



MINUTES

ORDINARY COUNCIL MEETING

18 July 2023

The Ordinary Council Meeting for the Shire of Corrigin held on Tuesday 18 July 2023 in the Council Chambers, 9 Lynch Street, Corrigin commencing at 3.00pm.

Contents

1	DECLARATION OF OPENING	3
2	ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE	3
3	PUBLIC QUESTION TIME	3
4	MEMORIALS	3
5	PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS	3
6	DECLATIONS OF INTEREST	3
7	CONFIRMATION OF MINUTES.....	4
7.1	PREVIOUS COUNCIL MEETING AND BUSINESS ARISING FROM MINUTES.....	4
7.1.1	ORDINARY COUNCIL MEETING	4
7.2	COMMITTEE MEETINGS AND BUSINESS ARISING FROM MINUTES	4
8	MATTERS REQUIRING A COUNCIL DECISION	5
8.1	CORPORATE AND COMMUNITY SERVICES REPORT	5
8.1.1	ACCOUNTS FOR PAYMENT	5
8.1.2	ACCOUNTS FOR PAYMENT – CREDIT CARDS.....	8
8.1.3	MONTHLY FINANCIAL REPORTS	10
8.1.4	OFFER TO PURCHASE LOT 31 GRANITE RISE ESTATE 14 LINDSAY RISE	12
8.1.5	REPORT ON DISPOSAL 18 LINDSAY RISE, GRANITE RISE ESTATE	17
8.2	GOVERNANCE AND COMPLIANCE.....	21
8.2.1	BUDGET ADOPTION 2023/2024	21
8.2.2	INFANT HEALTH CENTRE CORRIGIN	29
8.2.3	ACQUISITION OF LAND AND BUILDING – COMMUNITY GYM.....	33
8.2.4	LOCAL ROADS AND COMMUNITY INFRASTRUCTURE PROGRAM PHASE 4	36
8.2.5	CHANGE OF ORDINARY COUNCL MEETING DATE 2023	38
8.2.6	STRATEGIC COMMUNITY PLAN INTERIM REVIEW.....	40
8.3	WORKS AND SERVICES	42
9	CHIEF EXECUTIVE OFFICER REPORT.....	42
10	PRESIDENT’S REPORT	42
11	COUNCILLORS’ QUESTIONS, REPORTS AND INFORMATION ITEM	42
12	URGENT BUSINESS APPROVED BY THE PRESIDENT OR DECIDED BY THE COUNCIL	42
13	INFORMATION BULLETIN	42
14	WALGA AND CENTRAL ZONE MOTIONS	42
15	NEXT MEETING.....	42
16	MEETING CLOSURE	42

1 DECLARATION OF OPENING

The Chairperson, Shire President Cr. D Hickey opened the meeting at 3:04pm and acknowledged that the meeting was being held on the traditional lands of the Noongar people and paid his respects to their elders past, present and emerging.

Councillors and staff were advised that the meeting was being recorded.

2 ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Shire President

Deputy Shire President

Cr. D L Hickey

Cr. S C Coppen

Cr. B Fare

Cr. M B Dickinson

Cr. M A Weguelin

Cr. S L Jacobs

Chief Executive Officer

Deputy Chief Executive Officer

Executive Support Officer

N A Manton

K A Caley

J M Filinski

APOLOGIES

NIL

3 PUBLIC QUESTION TIME

A period of 15 minutes is allocated for questions with a further period of 15 minutes provided for statements from members of the public. The procedure for asking questions and responding is to be determined by the presiding member. The time allocated for questions is to be decided by the members of the Council and members of the public are to be given an equal and fair opportunity to ask a question and receive a response.

Questions and statements are to be –

- a) Presented in writing on the relevant form to the Chief Executive Officer prior to commencement of the meeting; and
- b) Clear and concise

4 MEMORIALS

The Shire has been advised that Gwen Guinness and Laurie Pegrum have passed away since the last meeting.

5 PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

NIL

6 DECLATIONS OF INTEREST

Cr. Dickinson declared a Proximity Interest for Item 8.2.1 – Budget Adoption 2023/2024

Cr. Coppen declared a Proximity Interest for Item 8.2.1 – Budget Adoption 2023/2024

7 CONFIRMATION OF MINUTES

7.1 PREVIOUS COUNCIL MEETING AND BUSINESS ARISING FROM MINUTES

7.1.1 ORDINARY COUNCIL MEETING

Minutes of the Shire of Corrigin Ordinary Council meeting held on Tuesday 20 June 2023 (Attachment 7.1.1).

COUNCIL RESOLUTION

77/2023 Moved: Cr. Coppen Seconded: Cr. Fare

That the Minutes of the Shire of Corrigin Ordinary Council meeting held on Tuesday 20 June 2023 (Attachment 7.1.1) be confirmed as a true and correct record.

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

7.2 COMMITTEE MEETINGS AND BUSINESS ARISING FROM MINUTES

8 MATTERS REQUIRING A COUNCIL DECISION

8.1 CORPORATE AND COMMUNITY SERVICES REPORT

8.1.1 ACCOUNTS FOR PAYMENT

Applicant:	Shire of Corrigin
Date:	3/07/2023
Reporting Officer:	Tanya Ludlow, Finance / Human Resources Officer
Disclosure of Interest:	NIL
File Ref:	FM.0036
Attachment Ref:	Attachment 8.1.1 – Accounts for Payment – June 2023

SUMMARY

This report provides Council with a list of all financial dealings relating to all accounts for the previous month.

BACKGROUND

This information is provided to Council monthly in accordance with provisions of the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for which money or other benefits may be obtained.

COMMENT

The cheque, EFT and Direct Debit payments that have been raised during the month of June 2023 are provided as Attachment 8.1.1 – Accounts for Payment – June 2023.

After payment of the following cheque, EFT and Direct Debit payments, the balance of creditors will be -\$552.35.

Bank Account	Payment Type	Reference	Amount	Total
Municipal	EFT	18875 - 18881, 18884 - 18957, 18959 - 18994	\$381,757.98	
		Cheque	020934 - 020942	\$22,112.19
		Direct Debit	June 2023	\$108,376.85
	Payroll	June 2023	\$187,069.71	\$699,316.73
Trust	EFT	18882 - 18883, 18958	\$3,153.00	
		Cheque	No Payments	\$0.00
	Direct Debit	No Payments	\$0.00	\$3,153.00
Licensing Trust	EFT	No Payments	\$0.00	
	Direct Debit	June 2023	\$36,930.05	\$36,930.05
Edna Stevenson	EFT	No Payments	\$0.00	
	Cheque	No Payments	\$0.00	
	Direct Debit	No Payments	\$0.00	\$0.00
Total Payments for the Month of June 2023				\$739,399.78

Previous Accounts for Payment report

To enable Council to check that no sequential payment numbers have been missed from the previous accounts for payment report and the report provided as Attachment 8.1.1 – Accounts for Payment – June 2023, the following information is provided on the last cheque or EFT number used.

Bank Account	Payment Type	Last Number	First Number in Report
Municipal, Trust, ES Trust and Licensing	EFT	EFT18874	EFT18875
Municipal	Cheque	020933	020934
Trust	Cheque	003392	No Payments
Edna Stevenson	Cheque	000065	No Payments

Please note that the above does not include payments made via Direct Debit (DD) as they are not in sequential number order.

STATUTORY ENVIRONMENT

S6.4 Local Government Act 1995, Part 6 – Financial Management
R34 Local Government (Financial Management) Regulations 1996

POLICY IMPLICATIONS

Policy 2.7 – Purchasing Policy

FINANCIAL IMPLICATIONS

Expenditure in accordance with the 2022 / 2023 Annual Budget.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

**Objective: Governance and Leadership
Strong Governance and leadership**

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.3	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
		4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

78/2023 Moved: Cr. Weguelin

Seconded: Cr. Jacobs

That Council reviews the list of accounts paid and acknowledges that payments totalling \$739,399.78 have been made during the month of June 2023.

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

8.1.2 ACCOUNTS FOR PAYMENT – CREDIT CARDS

Applicant:	Shire of Corrigin
Date:	07/07/2023
Reporting Officer:	Kylie Caley, Deputy Chief Executive Officer
Disclosure of Interest:	NIL
File Number:	FM.0036
Attachment Ref:	Attachment 8.1.2 – Accounts for Payment – Credit Cards

SUMMARY

This report provides Council with a list of all financial dealings relating to the use of credit card payments for the period 29 April 2023 – 29 May 2023.

BACKGROUND

This information is provided to Council monthly in accordance with provisions of the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for, which money or other benefits may be obtained.

Council is presented with the monthly accounts for payment at each Council meeting, providing information of payments made for the reporting period. This report includes the monthly payment of the credit card debit to the National Australia Bank.

COMMENT

Accountability in local government can be multifaceted, as councils seek to achieve diverse social, political, and financial goals for the community benefit. The accountability principles of local government are based on strong financial probity, financial propriety, adherence to conflict of interest principles and expectations that local government is fully accountable for community resources.

This report provides Council with detailed information of purchases paid for using the Shire of Corrigin corporate credit cards.

A monthly review of credit card use is independently assessed by the Deputy Chief Executive Officer, to confirm that all expenditure that has been incurred, is for the Shire of Corrigin and has been made in accordance with Council policy, procedures, the *Local Government Act 1995* and associated regulations. The review by the Deputy Chief Executive Officer also ensures that misuse of any corporate credit card can be readily detected.

This review has been conducted and no issues are evident, and all areas of compliance have been met.

STATUTORY ENVIRONMENT

S6.4 Local Government Act 1995, Part 6 – Financial Management
R34 Local Government (Financial Management) Regulations 1996

POLICY IMPLICATIONS

Policy 2.9 – Purchasing Policy
Policy 2.16 - Corporate Credit Cards

FINANCIAL IMPLICATIONS

Expenditure in accordance with the 2022/2023 Annual Budget.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and Leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.3	Regular reviews of Council's Long Term Financial Plan (LTFP) to ensure the long term financial stability of the Shire
		4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

79/2023 Moved: Cr. Coppen

Seconded: Cr. Jacobs

That Council endorse credit card payments for the period 29 April 2023 – 29 May 2023 for \$4,569.49 in accordance with Attachment 8.1.2

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

8.1.3 MONTHLY FINANCIAL REPORTS

Applicant:	Shire of Corrigin
Date:	12/07/2023
Reporting Officer:	Kylie Caley, Deputy Chief Executive Officer
Disclosure of Interest:	NIL
File Number:	FM.0037
Attachment Ref:	Attachment 8.1.3 – Monthly Financial Report for the period ending 30 June 2023

SUMMARY

This report provides Council with the monthly financial report for the month ending 30 June 2023.

BACKGROUND

The *Local Government (Financial Management) Regulations 1996*, regulation 34 states that a local government must prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget.

Variances between budgeted and actual expenditure including the required material variances (10% with a minimum value of \$10,000) are included in the variance report.

COMMENT

June closed with \$2,824,712 in the Municipal bank account and \$2,056,598 in short term investment. The 2023/2024 allocation of Federal Assistance Grants funding was received in advance on 30 June 23 for an amount of \$2,355,951. Reserve transfers were completed and the term deposit rolled over for a further 12 months at an interest rate of 4.9%.

Rate collection is at 97.7% compared to 95.7% at the same time last year with only \$68,912 outstanding compared to \$123,850 at the same time last year. This outstanding amount is made up of the following:

Long outstanding debtor	26,950
(Includes current charges. Receiving regular payments)	
2 properties with a Property Seize and Sale Order	27,877
Debt Collection Agent (current debts)	17,174
Current Instalments Remaining	386
Current Pensioners (not due until 30 June 2023)	4,020
Deferred Pensioners	18,602
Special Payment Arrangements	3505
LESS Excess Rates (Rates Payment in Advance)	<u>-29,602</u>
TOTAL OUTSTANDING	<u>68,912</u>

Capital projects are under budget due to timing for various reasons and delays on end of financial year transactions to be processed.

- Gorge Rock toilet installation is expected to be carried over to the new financial year.
- Town Hall recommissioning of the steps and installing a disabled ramp has been postponed until the new financial year.
- Enclosing of the I-Beams and constructing the portico at the CREC has been costed up and will be re-budgeted in 23/24.
- Purchase orders have been issued for all the plant replacement. Delivery times for the vehicles and machinery range between August 2023 and January 2025.
- The road construction program has been completed and came in under budget.

- Rotary Park was set for completion prior to 30 June however the reticulation is still incomplete so a small amount will be carried over into 23/24.
- The administration server room upgrade is complete.
- The main pool expansion joints have been booked for completion at the end of the 2024 summer season.

Further information on the June financial position is in the explanation of material variances included in the monthly financial report.

STATUTORY ENVIRONMENT

s. 6.4 Local Government Act 1995, Part 6 – Financial Management
r. 34 Local Government (Financial Management) Regulations 1996

POLICY IMPLICATIONS

NIL

FINANCIAL IMPLICATIONS

Expenditure in accordance with the 2022/23 Annual Budget.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and Leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.3	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
		4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

80/2023 Moved: Cr. Jacobs

Seconded: Cr. Weguelin

That Council accepts the Statement of Financial Activity for the month ending 30 June 2023 as presented, along with notes of any material variances.

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

8.1.4 OFFER TO PURCHASE LOT 31 GRANITE RISE ESTATE 14 LINDSAY RISE

Applicant:	Shire of Corrigin
Date:	12/07/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	CP.0002, LUP 0002
Attachment Ref:	NIL

REASON FOR CONFIDENTIALITY

The Chief Executive Officer’s Report is confidential in accordance with s5.23 (2) the Local Government Act because it deals with matters affecting:

- s5.23 (2)(c) *a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting; and*
- s5.23 (2)(e)(ii) *a matter that if disclosed, would reveal information that has a commercial value to a person.*

COUNCIL RESOLUTION

81/2023 Moved: Cr. Jacobs

Seconded: Cr. Coppen

That Council close the meeting to the public in accordance with sub section 5.23 (2) (c) and (e)(ii) of the Local Government Act 1995 and Clause 15.10 of the Standing Orders.

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

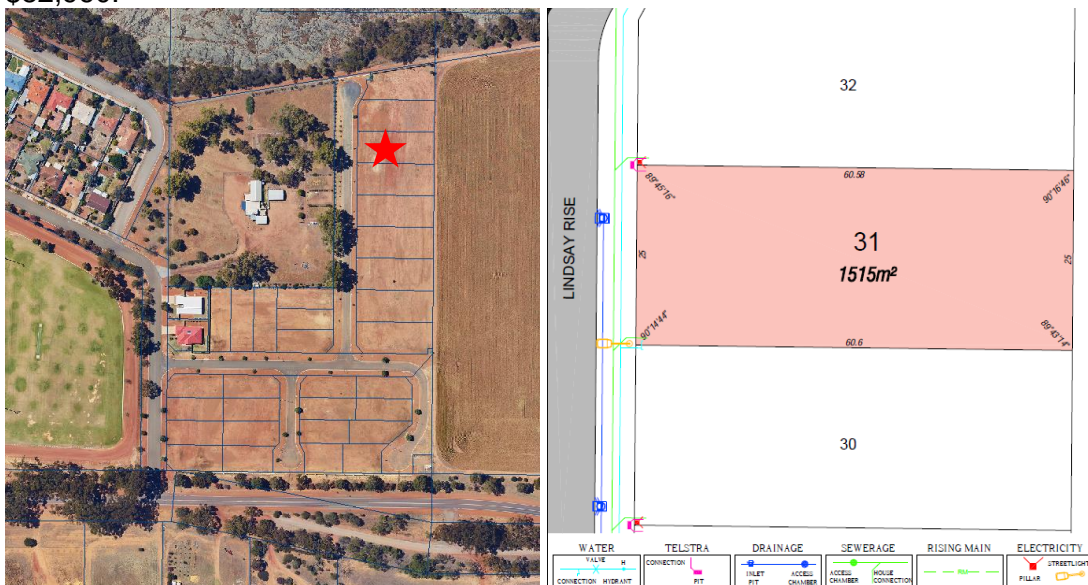
SUMMARY

Council is asked to consider an offer to purchase Lot 31 Granite Rise (14 Lindsay Rise) for less than the reserve price.

BACKGROUND

The Shire of Corrigin developed 33 residential lots in the Granite Rise Estate subdivision in 2009. Seven lots have been sold, with four selling in the past three years. Two lots are currently under offer.

An offer has been made for one of the larger lots by a local resident for less than the reserve of \$82,960.

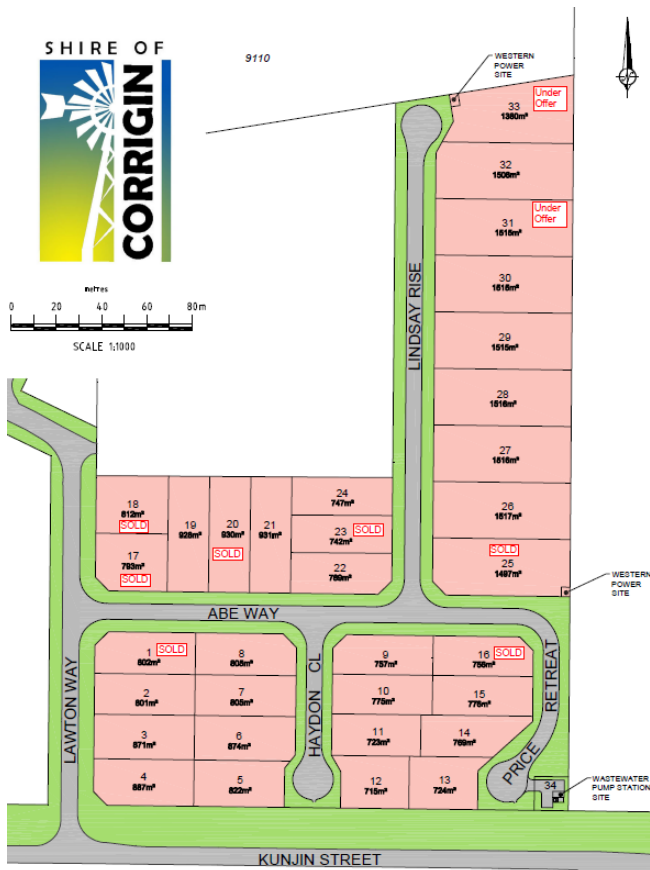


Minutes – Ordinary Council Meeting – Tuesday 18 July 2023

The table below shows the block details and sales history.

Lot No.	Street No.	Street Name	Area (m2)	Previous Reserve Price (inc-GST)	Discounted Reserve March 2020 (inc GST)	Sold Date	Sale Price
1	8	Lawton Way	802	\$54,900	\$43,920	2017	*\$46,900
2	6	Lawton Way	801	\$54,800	\$43,840		
3	4	Lawton Way	871	\$59,600	\$47,680		
4	2	Lawton Way	887	\$66,700	\$53,360		
5	8	Haydon Close	822	\$62,300	\$49,840		
6	6	Haydon Close	874	\$59,800	\$47,840		
7	4	Haydon Close	805	\$55,100	\$44,080		
8	2	Haydon Close	805	\$55,100	\$44,080		
9	1	Haydon Close	757	\$51,800	\$41,440		
10	3	Haydon Close	775	\$53,100	\$42,480		
11	5	Haydon Close	723	\$49,500	\$39,600		
12	7	Haydon Close	715	\$55,000	\$44,000		
13	8	Price Retreat	724	\$55,600	\$44,480		
14	6	Price Retreat	769	\$52,700	\$42,160		
15	4	Price Retreat	776	\$53,100	\$42,480		
16	2	Price Retreat	756	\$51,800	\$41,400	2020	*\$41,440
17	10	Lawton Way	813	\$54,300	sold	2010	
18	12	Lawton Way	813	\$55,600	sold	2010	
19	3	Abe Way	928	\$63,500	\$50,800		
20	5	Abe Way	930	\$63,700	\$50,960	2020	*\$47,500
21	7	Abe Way	931	\$63,700	\$50,960		
22	1	Lindsay Rise	789	\$54,000	\$43,200		
23	3	Lindsay Rise	742	\$50,800	\$40,640	2020	*\$40,640
24	5	Lindsay Rise	747	\$51,100	\$40,880		
25	2	Lindsay Rise	1490	\$102,000	\$81,600	2023	\$60,000
26	4	Lindsay Rise	1517	\$103,700	\$82,960		
27	6	Lindsay Rise	1516	\$103,800	\$83,040		
28	8	Lindsay Rise	1516	\$103,800	\$83,040		
29	10	Lindsay Rise	1515	\$103,800	\$83,040		
30	12	Lindsay Rise	1515	\$103,700	\$82,960		
31	14	Lindsay Rise	1515	\$103,700	\$82,960	2023	Under offer
32	16	Lindsay Rise	1508	\$103,200	\$82,560		
33	18	Lindsay Rise	1380	\$100,400	\$80,320	2023	Under offer

* Plus cash incentive of \$2,500 at lockup stage COVID stimulus.



GRANITE RISE ESTATE

COMMENT

Council has made allowance in the 2023/24 draft budget for the sale of land at Granite Rise Estate based on the discounted reserve price for the lots determined by Council at the ordinary Council meeting in March 2020.

Council accepted offers on three blocks in the Granite Rise Estate in 2020. The first of the large lots sold in June 2023.

The buyer has been notified that the Shire of Corrigin will need to advertise the disposal of the land for a period of two weeks and consider any submissions before the offer can be accepted in order to comply with s3.58 of the *Local Government Act 1995*.

Council has delegated authority to the CEO to dispose of property by private treaty in accordance with *section 3.58(3)* and prior to the disposal, consider any submissions received following the giving of public notice subject to the following conditions:

- a. Disposal of land or building assets is limited to matters specified in the Annual Budget and in any other case, a Council resolution is required.
- b. In accordance with s.5.43, disposal of property, for any single project or where not part of a project but part of a single transaction, is limited to a maximum value of \$20,000 or less.
- c. When determining the method of disposal:
 - Where a private treaty is determined [s.3.58(3)] as the method of disposal, authority to:
 - Negotiate the sale of the property up to a -10% variance on the valuation; and
 - Consider any public submissions received and determine if to proceed with the disposal, ensuring that the reasons for such a decision are recorded.

STATUTORY ENVIRONMENT

Local Government Act 1995

5.43. *Limits on delegations to CEO*

3.58. *Disposing of property*

Local Government (Functions and General) Regulations

30. *Dispositions of property excluded from Act s3.58*

Local Government (Uniform Local Provisions) Regulations 1996, Reg15 Contribution to cost of crossing - Sch. 9.1 cl. 7(4)

(1) *Where —*

(a) *a local government —*

(i) *under regulation 12 constructs or approves the construction of; or*

(ii) *under regulation 13(1) requires the construction of, a crossing giving access from a public thoroughfare to private land or a private thoroughfare serving the land; and*

(b) *the crossing is the first crossing in respect of the land; and*

(c) *the crossing is a standard crossing or is of a type that is superior to a standard crossing, the local government is obliged to bear 50% of the cost, as estimated by the local government, of a standard crossing, but otherwise the local government is not obliged to bear, nor prevented from bearing, any of the cost.*

POLICY IMPLICATIONS

Policy 10.2 Proceeds of the Sale of Industrial or Residential Land

Policy 14.4 Crossovers

FINANCIAL IMPLICATIONS

The reserve price for land in the Granite Rise Estate was set at the Council meeting in March 2020. The reserve price was discounted by 20% from previous reserve price.

Income from the sale of vacant land and associated rates income will be included in future budgets.

Costs associated with the real estate agent commission on the sale price and settlement agent fees will apply to the sale of land.

The cost for a standard crossover is \$850 in the 2023/24 Fees and Charges.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Absolute Majority

COUNCIL RESOLUTION

82/2023 Moved: Cr. Weguelin

Seconded: Cr. Jacobs

That Council:

- 1. Authorise the Chief Executive Officer to accept the offer for the purchase of 14 Lindsay Rise (Lot 31), Granite Rise Estate, Corrigin subject to the requirements of the Local Government Act 1995 section 3.58 (3)(a)(b).*
- 2. Authorise the Chief Executive Officer to give local public notice of its intention to dispose of 14 Lindsay Rise (Lot 31) Granite Rise Estate in accordance with section 3.58 of the Local Government Act 1995 should an acceptable sale be negotiated.*
- 3. Authorise the Chief Executive Officer to finalise the sale documents on behalf of the Shire of Corrigin following consideration of submissions received at the conclusion of the advertised period.*

Carried by Absolute Majority 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

8.1.5 REPORT ON DISPOSAL 18 LINDSAY RISE, GRANITE RISE ESTATE

Applicant:	Shire of Corrigin
Date:	12/07/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	CP.0002, LUP.0002
Attachment Ref:	NIL

SUMMARY

Council is asked to consider the public submissions in response to the Notice of Intention to Dispose of Lot 33 in the Granite Rise Estate (18 Lindsay Rise).

REASON FOR CONFIDENTIALITY

The Chief Executive Officer's Report is confidential in accordance with s5.23 (2) the Local Government Act because it deals with matters affecting:

- s5.23 (2)(c) *a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting; and*
- s5.23 (2)(e)(ii) *a matter that if disclosed, would reveal information that has a commercial value to a person.*

BACKGROUND

The Shire of Corrigin developed 33 residential lots in the Granite Rise Estate subdivision in 2009. Seven lots have been sold, with four selling in the past three years. Two lots are currently under offer.

The table below shows the block details and sales history.

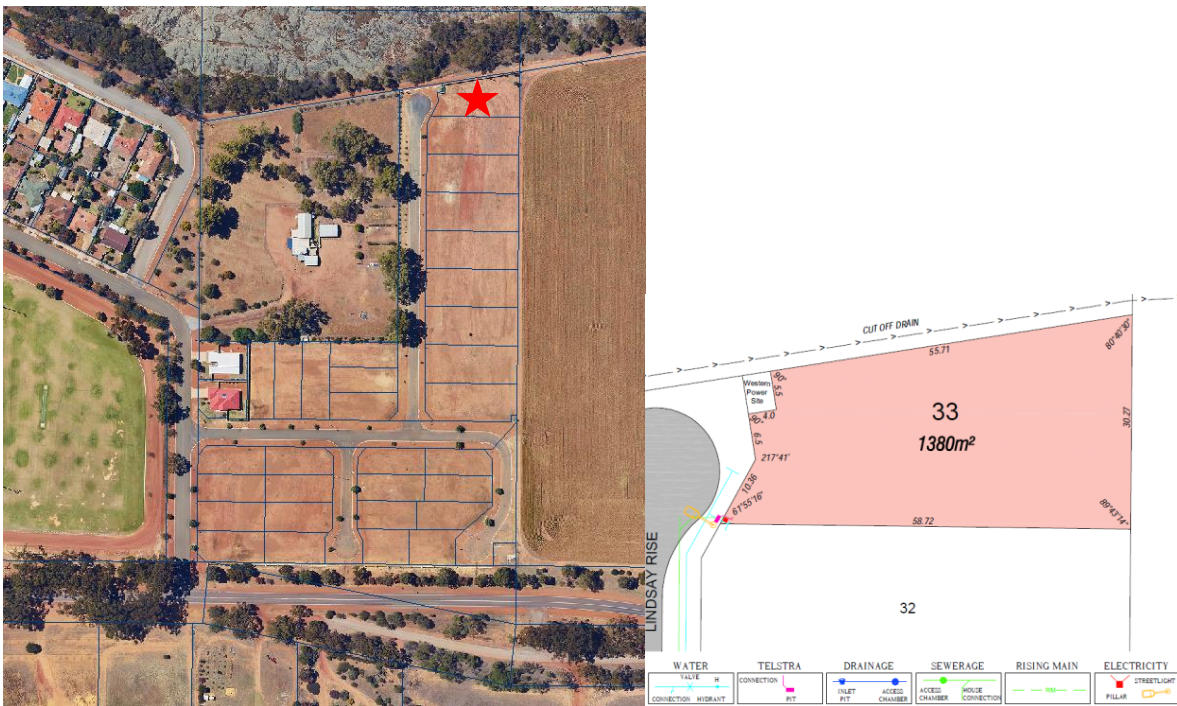
Lot No.	Street No.	Street Name	Area (m2)	Previous Reserve Price (inc-GST)	Discounted Reserve March 2020 (inc GST)	Sold Date	Sale Price
1	8	Lawton Way	802	\$54,900	\$43,920	2017	*\$46,900
2	6	Lawton Way	801	\$54,800	\$43,840		
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6	6	Haydon Close	874	\$59,800	\$47,840		
7	4	Haydon Close	805	\$55,100	\$44,080		
8	2	Haydon Close	805	\$55,100	\$44,080		
9	1	Haydon Close	757	\$51,800	\$41,440		
10	3	Haydon Close	775	\$53,100	\$42,480		
11	5	Haydon Close	723	\$49,500	\$39,600		
12	7	Haydon Close	715	\$55,000	\$44,000		
13	8	Price Retreat	724	\$55,600	\$44,480		
14	6	Price Retreat	769	\$52,700	\$42,160		
15	4	Price Retreat	776	\$53,100	\$42,480		
16	2	Price Retreat	756	\$51,800	\$41,400	2020	*\$41,440
17	10	Lawton Way	813	\$54,300	sold	2010	
18	12	Lawton Way	813	\$55,600	sold	2010	
19	3	Abe Way	928	\$63,500	\$50,800		

Minutes – Ordinary Council Meeting – Tuesday 18 July 2023

20	5	Abe Way	930	\$63,700	\$50,960	2020	*\$47,500
21	7	Abe Way	931	\$63,700	\$50,960		
22	1	Lindsay Rise	789	\$54,000	\$43,200		
23	3	Lindsay Rise	742	\$50,800	\$40,640	2020	*\$40,640
24	5	Lindsay Rise	747	\$51,100	\$40,880		
25	2	Lindsay Rise	1490	\$102,000	\$81,600	2023	\$60,000
26	4	Lindsay Rise	1517	\$103,700	\$82,960		
27	6	Lindsay Rise	1516	\$103,800	\$83,040		
28	8	Lindsay Rise	1516	\$103,800	\$83,040		
29	10	Lindsay Rise	1515	\$103,800	\$83,040		
30	12	Lindsay Rise	1515	\$103,700	\$82,960		
31	14	Lindsay Rise	1515	\$103,700	\$82,960	2023	Under offer
32	16	Lindsay Rise	1508	\$103,200	\$82,560		
33	18	Lindsay Rise	1380	\$100,400	\$80,320	2023	Under offer

* Plus cash incentive of \$2,500 at lockup stage COVID stimulus.

An offer for 18 Lindsay Rise was received which is less than the reserve price of \$80,320. The offer was subject to advertising the disposal of the land for a period of two weeks and considering any submissions before the offer can be signed to comply with s3.58 of the *Local Government Act 1995*.



COMMENT

It is recommended that Council authorise the CEO to finalise a contract of sale with a discounted reserve of \$75,000.

Council has delegated authority to the CEO to dispose of property by private treaty in accordance with *section 3.58(3)* and prior to the disposal, consider any submissions received following the giving of public notice subject to the following conditions:

- a. Disposal of land or building assets is limited to matters specified in the Annual Budget and in any other case, a Council resolution is required.
- b. In accordance with s.5.43, disposal of property, for any single project or where not part of a project but part of a single transaction, is limited to a maximum value of \$20,000 or less.
- c. When determining the method of disposal:
 - Where a private treaty is determined [s.3.58(3)] as the method of disposal, authority to:
 - Negotiate the sale of the property up to a -10% variance on the valuation; and
 - Consider any public submissions received and determine if to proceed with the disposal, ensuring that the reasons for such a decision are recorded.

No comments or submissions were received at the close of the advertising period.

STATUTORY ENVIRONMENT

Local Government Act 1995

5.43. *Limits on delegations to CEO*

3.58. *Disposing of property*

Local Government (Functions and General) Regulations

30. *Dispositions of property excluded from Act s3.58*

Local Government (Uniform Local Provisions) Regulations 1996, Reg15 Contribution to cost of crossing - Sch. 9.1 cl. 7(4)

(1) *Where —*

(a) *a local government —*

(i) *under regulation 12 constructs or approves the construction of; or*

(ii) *under regulation 13(1) requires the construction of, a crossing giving access from a public thoroughfare to private land or a private thoroughfare serving the land; and*

(b) *the crossing is the first crossing in respect of the land; and*

(c) *the crossing is a standard crossing or is of a type that is superior to a standard crossing, the local government is obliged to bear 50% of the cost, as estimated by the local government, of a standard crossing, but otherwise the local government is not obliged to bear, nor prevented from bearing, any of the cost.*

POLICY IMPLICATIONS

Policy 10.2 Proceeds of the Sale of Industrial or Residential Land

Policy 14.4 Crossovers

FINANCIAL IMPLICATIONS

Income from the sale of vacant land and associated rates income of approximately \$1,500 per annum will be included in future budgets.

Costs associated with the real estate agent commission on the sale price and settlement agent fees will apply to the sale of land.

The cost for a standard crossover is \$850 in the 2023/24 Fees and Charges.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Absolute Majority

COUNCIL RESOLUTION

83/2023 Moved: Cr. Dickinson

Seconded: Cr. Weguelin

That Council authorise the Chief Executive Officer to accept the offer and dispose of the vacant land at 18 Lindsay Rise (Lot 33), Granite Rise Estate, Corrigin.

Carried by Absolute Majority 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

COUNCIL RESOLUTION

84/2023 Moved: Cr. Weguelin

Seconded: Cr. Fare

That Council open the meeting to the public in accordance with sub section 5.23 (2) (c) and (e)(ii) of the Local Government Act 1995 and Clause 15.10 of the Standing Orders.

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

8.2 GOVERNANCE AND COMPLIANCE

8.2.1 BUDGET ADOPTION 2023/2024

Applicant:	Shire of Corrigin
Date:	13/06/2023
Reporting Officer:	Kylie Caley, Deputy Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	FM.0338
Attachment Ref:	Attachment 8.2.1 – 2023/2024 Annual Budget to be tabled.

SUMMARY

Council is requested to consider and adopt the Municipal Fund Budget for the 2023/2024 financial year together with supporting schedules, including imposition of rates and minimum payments, adoption of fees and charges, establishment of new reserve funds, setting of elected member fees for the year and other consequential matters arising from the budget papers.

BACKGROUND

The draft 2023/2024 budget has been compiled based on the principles contained in the Strategic Community Plan and Plan for the Future. The draft 2023/2024 budget has been prepared in accordance with the presentations made to councillors at the budget workshops held between May and July 2023.

COMMENT

The budget has been prepared to include information required by the *Local Government Act 1995*, *Local Government (Financial Management) Regulations 1996* and Australian Accounting Standards. The main features of the draft budget include:

Rates Modelling

The budget has been prepared with a 4.0% rate increase in line with the Long Term Financial Plan.

The Rates were modelled based on the following:

- Unimproved Values (UV) of \$267,446,470
- Gross Rental Values (GRV) of \$4,459,009
- Minimum payments for UV and GRV properties of \$450

Allowances

The allowances paid to elected members are in line with the annual payments for Band 4 as per the Salaries and Allowances Tribunal.

Borrowings

There are no new borrowings planned for the 2023/24 financial year.

Reserve Accounts

The 2023/2024 budget includes transfers to reserves of \$263,998 and transfers from reserves of \$3,207,976.

Brought Forward Value

An estimated surplus of \$688,707 is anticipated to be brought forward from 30 June 2023. However, this is unaudited and may change. Any change will be addressed as part of a future budget review.

Capital Works

A large Capital Works budget of \$6,525,733 is proposed in the 2023/24 financial year.

The capital program includes:

- \$2,391,793 of plant replacement, \$1,601,793 of which is carried over from 2021/2022 and 2022/2023. Plant purchases for 2023/2024 include a new grader, multityred roller and light vehicles;
- \$2,976,648 in capital road projects and \$90,546 in footpath construction with \$2,689,732 grant funding provided from the following sources:

Main Roads	Regional Road Group	\$400,000
	Direct Grant	\$208,270
DLGSCI	Federal Assistance Grant – Roads	\$55,063
DITRDC	Roads to Recovery Program	\$537,267
	Wheatbelt Secondary Freight Network	\$1,216,819
	Local Roads and Community Infrastructure Program	\$272,313
DOT	Regional Bike Network	\$45,273

- Principal additional grant funding for the year is estimated from:
 - LRCIP Funding Phase 4 - \$472,092
 - Department of Fire & Emergency Services Mitigation Funding - \$316,939
- Fees and Charges have been reviewed and adjusted accordingly with the rise and fall of goods and services.
- Household and commercial waste charges are proposed to increase by \$22 and are itemised in the proposed schedule of fees and charges.

The draft 2023/2024 budget delivers on other strategies adopted by the council and maintains a high level of service across all programs while ensuring an increased focus on road and associated infrastructure as well as on renewing all assets at sustainable levels.

STATUTORY ENVIRONMENT

Section 6.2 of the Local Government Act 1995 requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next 30 June.

Division 5 and 6 of Part 6 of the Local Government Act 1995 refer to the setting of budgets and raising of rates and charges. The Local Government (Financial Management) Regulations 1996 details the form and content of the budget. The draft 2023/2024 budget as presented is considered to meet statutory requirements.

Section 67 of the Waste Avoidance and Resource Recovery Act 2007 enables a local government to impose an annual charge in respect of premises provided with a waste service by the local government.

Section 5.98 of the Local Government Act 1995 sets out fees etc payable to Council members.

Section 5.98A of the Local Government Act 1995 sets out allowances payable to Deputy Presidents.

Section 7B(2) of the Salaries and Allowances Act 1975 requires the Tribunal, at intervals of not more than 12 months, to inquire into and determine –

- the amount of fees to be paid to Council members;*
- the amount of expenses to be reimbursed to Council members;*
- the amount of allowances to be paid to Council members.*

Regulations 30-34D of the Local Government (Administration) Regulations 1996 set the limits, parameters, and types of allowances that can be paid to elected members.

POLICY IMPLICATIONS

2.10 Annual Budget Preparation

FINANCIAL IMPLICATIONS

Specific financial implications are as outlined in the body of this report and as itemised in the draft 2023/2024 budget attached for adoption.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.3	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
		4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Absolute Majority is required for some recommendations while Simple Majority is required in other parts.

PART A – MUNICIPAL FUND BUDGET FOR 2023/2024

COUNCIL RESOLUTION

85/2023 Moved: Cr. Weguelin

Seconded: Cr. Fare

Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, the council adopt the Budget as contained in Attachment 8.2.5 of this agenda subject to minor formatting and rounding variations for the Shire of Corrigin for the 2023/2024 financial year which includes the following:

- *Statement of Comprehensive Income by Nature and Type*
- *Statement of Cash Flows*
- *Rate Setting Statement*
- *Notes to and forming part of the Budget*

Carried by Absolute Majority 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

PART B – GENERAL AND MINIMUM RATES, INSTALMENT PAYMENT ARRANGEMENTS

COUNCIL RESOLUTION

86/2023 Moved: Cr. Jacobs

Seconded: Cr. Dickinson

For the purpose of yielding the deficiency disclosed by the Municipal Fund Budget adopted at Part A above, council pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the Local Government Act 1995 impose the following general rates and minimum payments on Gross Rental and Unimproved Values.

General Rates

- *Residential (GRV) 0.10112 cents in the dollar*
- *Rural (UV) 0.00928 cents in the dollar*

Minimum Payments

- *Residential (GRV) \$450*
- *Rural (UV) \$450*

Pursuant to section 6.50 of the Local Government Act 1995 and regulation 64(2) of the Local Government (Financial Management) Regulations 1996, council nominates the following due dates for the payment in full by instalments:

- *Full payment and 1st instalment due date 4 September 2023*
- *2nd quarterly instalment due date 3 November 2023*
- *3rd quarterly instalment due date 3 January 2024*
- *4th quarterly instalment due date 5 March 2024*

Pursuant to section 6.45 of the Local Government Act 1995 and regulation 67 of the Local Government (Financial Management) Regulations 1996, council adopts an instalment charge where the owner has elected to pay rates through an instalment option of \$10 for each instalment after the initial instalment is paid.

Pursuant to Section 6.45 of the Local Government Act 1995 and regulation 68 of the Local Government (Financial Management) Regulations 1996, council adopts an interest rate of 5.5% where the owner has elected to pay rates through an instalment option.

In accordance with the provisions of section 6.51(1) of the Local Government Act 1995 and regulation 70 of the Local Government (Financial Management) Regulations 1996 interest at a rate of 11% per annum will be charged on overdue and unpaid rates, ESL and service charges.

Carried by Absolute Majority 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare
Against: N/A

PART C – OTHER STATUTORY FEES FOR 2023/2024

COUNCIL RESOLUTION

87/2023 Moved: Cr. Fare

Seconded: Cr. Jacobs

Council adopts the following charges for the removal and deposit of domestic and commercial waste in accordance with the provisions of the Waste Avoidance and Resources Recovery Act 2007:

Residential Premises (including recycling)

- *per bin weekly collection* \$497.00pa
- *per bin weekly collection – eligible pensioner includes 120 ltr bin and 240ltr recycling bin* \$390.75pa

Commercial Premises

- *per bin weekly collection includes 240ltr bin and 240ltr recycling bin* \$557.00pa

Domestic/Commercial Rubbish Service – 2nd Service

- *2nd 140ltr bin* \$447.00pa
- *2nd 240ltr bin* \$507.00pa
- *Extra recycle service – 240L recycling bin* \$390.75pa

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare
Against: N/A

PART D – ELECTED MEMBERS’ FEES AND ALLOWANCES FOR 2022/23

COUNCIL RESOLUTION

88/2023 Moved: Cr. Dickinson

Seconded: Cr. Fare

Pursuant to section 5.99 of the Local Government Act 1995 and regulation 34 of the Local Government (Administration) Regulations 1996, council adopts the following annual fees for payment of elected members in lieu of individual meeting attendance fees:

- *President* \$7,500
- *Elected Member* \$4,000

Pursuant to section 5.99A of the Local Government Act 1995 and regulations 34A and 34AA of the Local Government (Administration) Regulations 1996, council adopts the following annual allowances for elected members:

- *Information, Communication and Technology Allowance* \$1,000

Pursuant to section 5.98(5) of the Local Government Act 1995 and regulation 33 of the Local Government (Administration) Regulations 1996, council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:

- *President* \$8,000

Pursuant to section 5.98A of the Local Government Act 1995 and regulations 33A of the Local Government (Administration) Regulations 1996, council adopts the following annual local government allowance to be paid in addition of the annual meeting allowance:

- *Deputy President* \$2,000

Carried by Absolute Majority 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

PART E – MATERIAL VARIANCE REPORTING FOR 2022/23

COUNCIL RESOLUTION

89/2023 Moved: Cr. Weguelin

Seconded: Cr. Coppen

In accordance with regulation 34(5) of the Local Government (Financial Management) Regulations 1996, the level to be used in statements of financial activity in 2023/2024 for reporting material variances shall be 10% or \$10,000, whichever is the greater.

Carried by Absolute Majority 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

Cr. Weguelin declared a Proximity Interest for Item 8.2.1 – Budget Adoption 2023/2024 & Item 8.2.4 – Local Roads and Community Infrastructure Program Phase 4

PART F – 2023/2024 CAPITAL AND ROAD PROJECTS

COUNCIL RESOLUTION

90/2023 Moved: Cr. Fare

Seconded: Cr. Coppen

- A. Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, council adopt the 2023/2024 Capital and Road Project Budget for Land and Buildings with the exception of the Medical/Wellness Centre as presented in Attachment 8.2.1.1.

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

Cr. Weguelin left the meeting at 3:49pm

COUNCIL RESOLUTION

91/2023 Moved: Cr. Jacobs

Seconded: Cr. Coppen

- B. Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, council adopt the 2023/2024 Capital and Road Project Budget for the Medical/Wellness Centre upgrade as presented in Attachment 8.2.1.1.

Carried 5/0

For: Cr. Hickey, Cr. Coppen, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

Cr. Weguelin re-entered the meeting at 3:51pm.

COUNCIL RESOLUTION

92/2023 Moved: Cr. Jacobs

Seconded: Cr. Dickinson

- C. Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, council adopt the 2023/2024 Capital and Road Project Budget for Furniture, Plant, and Equipment as presented in Attachment 8.2.1.1.

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

COUNCIL RESOLUTION

93/2023 Moved: Cr. Jacobs

Seconded: Cr. Fare

- D. Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, council adopt the 2023/2024 Capital and Road Project Budget for Infrastructure - Roads with the exception of the dual use path on Spanney and McAndrew Streets as presented in Attachment 8.2.1.1.

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

Cr. Dickinson left the meeting at 3:54pm

COUNCIL RESOLUTION

94/2023 Moved: Cr. Jacobs

Seconded: Cr. Fare

E. Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, council adopt the 2023/2024 Capital and Road Project Budget for Infrastructure - Roads for the dual use path on Spanney and McAndrew Streets as presented in Attachment 8.2.1.1.

Carried 5/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs & Cr. Fare

Against: N/A

Cr. Dickinson re-entered the meeting at 3:55pm

COUNCIL RESOLUTION

95/2023 Moved: Cr. Weguelin

Seconded: Cr. Fare

F. Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, council adopt the 2023/2024 Capital and Road Project Budget for Infrastructure – Other with the exception of rotary park play space and Walton Street RV Area as presented in Attachment 8.2.1.1.

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

Cr. Coppen left the meeting at 3:58pm

COUNCIL RESOLUTION

96/2023 Moved: Cr. Weguelin

Seconded: Cr. Dickinson

G. Pursuant to the provisions of section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, council adopt the 2023/2024 Capital and Road Project Budget for Infrastructure – Other for rotary park play space and Walton Street RV area as presented in Attachment 8.2.1.1.

Carried 5/0

For: Cr. Hickey, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

Cr. Coppen re-entered the meeting at 3:38pm

PART G – 2023/2024 FEES AND CHARGES

COUNCIL RESOLUTION

97/2023 Moved: Cr. Jacobs

Seconded: Cr. Fare

Pursuant to section 6.16 of the Local Government Act 1995, council adopt the Fees and Charges 2023/2024 as presented as per Attachment 8.2.1.2.

Carried by Absolute Majority 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

8.2.2 INFANT HEALTH CENTRE CORRIGIN

Applicant:	Shire of Corrigin
Date:	13/07/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	CP.0033 A935
Attachment Ref:	Attachment 8.2.2 – Infant Health Centre Letter

SUMMARY

Council is requested to consider a proposal to acquire the former Infant Health Centre at 11 Lynch Street from the State of WA.

BACKGROUND

The Infant Health Centre was built on a Crown Reserve 23024 in 1949 at 11 Lynch Street Corrigin. A committee was formed in 1948 to raise funds to construct a building on land granted by the Corrigin Road Board. The building cost 4,300 pounds and aside for a 1,000 pound loan from the Corrigin Road Board the remainder of the funds were raised by local fundraising and donations.



The building has been managed and maintained continuously since its construction in 1949 by the Shire of Corrigin (formerly Corrigin Roads Board). The Corrigin Playgroup moved out of the building in 2017 as it was no longer considered safe. The building requires quite extensive maintenance, an upgrade of the electrical wiring and replacement of the ceiling to enable the building to be utilised.



Since 2019 the Shire of Corrigin has been attempting to negotiate with the Department Planning Lands and Heritage (DPLH) after becoming aware that the land is an unmanaged Crown Reserve for the purpose of infant health and not the subject of a management order. The building is no longer required for the purpose of an infant health centre as this service is now conducted at the hospital or in private homes.

A Land Enquiry form was lodged with the DPLH for the unmanaged crown reserve in September 2019 requesting options to allow the building to be sold or renovated.

The DPLH advised that the options for the land include:

- Change the purpose of the building which would involve changing the purpose of the reserve and issuing a management order to the Shire with power to lease/licence to continue managing the site.
- Acquire the building which would require transferring the land to the Shire in freehold.
- Request the State to sell the building which might be through a competitive process undertaken by the Land Assess Management Unit if the site is deemed surplus to the Shire's requirements.

In January 2020 the Shire of Corrigin arranged for the land to be surveyed.

Despite numerous correspondence and meetings over many years with representatives from the DPLH and Wheatbelt Development Commission the matter does not seem to be progressing.

The CEO wrote to the DPLH in June 2021 and Wheatbelt Development Commission in May 2022 in response to the following Council resolution in May 2021:

That Council request that the State gift the former Infant Health Centre at 11 Lynch Street Corrigin, (Crown Reserve 23024) to the Shire of Corrigin at no cost or offer the property for sale at a significantly discounted price.

The DPLH confirmed in email correspondence February 2023 that a discounted price of \$35,000 would be accepted for the land plus Landgate registration and document fees.

COMMENT

The land is zoned as Commercial under the Shire of Corrigin Local Planning Scheme No.2 which provides significant flexibility in terms of any future potential alternative use. At present the land is only permitted to be used for its designated reserve purpose under the Land Administration Act being an Infant Health Centre.

The building is identified in the Shire of Corrigin Heritage Survey as a Category C. The Heritage Council have been consulted and have determined that while the place has some cultural heritage value it is unlikely that it would meet the threshold for entry on the state register of heritage places.

The building is not listed on the National or Commonwealth Heritage List or registered as an Aboriginal site.

Owning the land as freehold provides the Shire of Corrigin with more flexible options than a management order.

STATUTORY ENVIRONMENT

Local Government Act 1995

5.43. *Limits on delegations to CEO*

3.58. *Disposing of property*

Local Government (Functions and General) Regulations

30. *Dispositions of property excluded from Act s. 3.58*

POLICY IMPLICATIONS

Policy 10.2 Proceeds of the Sale of Industrial or Residential Land

FINANCIAL IMPLICATIONS

The cost of the survey of the land and valuation was \$4,070

The Valuer General's Office (Landgate) have advised that the discounted value of the land is \$35,000.

Landgate document fee approximately \$1,500

Registration fee approximately \$190

The selling costs associated with buying and selling the land have been included in the 2023/2024 budget.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Absolute Majority

COUNCIL RESOLUTION

98/2023 Moved: Cr. Fare

Seconded: Cr. Weguelin

That Council

1. *Authorise the Chief Executive Officer to acquire Crown Reserve 23024 on a freehold basis for a maximum price \$35,000 plus document and registration fees.*
2. *Authorise the Chief Executive Officer to dispose of the freehold property in accordance with the requirements of the Local Government Act 1995 to achieve the best value for money and encourage local economic development providing no shire use is identified for the land in the long term financial plan.*
3. *Set the minimum reserve price of \$40,000 for the disposal of the land and buildings.*

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

8.2.3 ACQUISITION OF LAND AND BUILDING – COMMUNITY GYM

Applicant:	Shire of Corrigin
Date:	13/07/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	A1100
Attachment Ref:	NIL

SUMMARY

This item seeks Council authorisation to acquire the property at 17 Hill Street Corrigin for the purpose of a community gym as per the 2023/24 budget.

BACKGROUND

The focus on health and wellbeing has seen a growth in the fitness industry over the past decade. Many regional shires provide community gyms that are accessible 24/7 with affordable membership rates.

Anecdotally the flexibility and convenience of a community gym is likely to benefit local residents as well as shift workers, contractors and visitors to Corrigin.

Council received a petition in July 2022 requesting that a community gym be set up in Corrigin to service the needs of the local community and visitors to the town.

While the existing facilities in Corrigin have limitations it is clear there is a need for a gym in Corrigin to operate in a similar way to neighbouring shires.

Health and wellbeing services and facilities featured as a high priority in the 2021 Community Survey that was completed by 266 participants. The high priority placed on health services and facilities was confirmed in the Shire of Corrigin Public Health Plan that was endorsed by Council in 2022. The Public Health Plan consultation indicated a need for facilities for improving health.

A private fitness instructor conducts 3-4 classes per week at the Corrigin Community Recreation and Events Centre (CREC). The classes are offered in the morning and afternoon timeslots and are well attended. Personal training and classes have previously been conducted on the oval and in the indoor court area.

Background research and consultation with 11 shires across the wheatbelt region was conducted to gain an understanding of the following:

- Minimum floor space for equipment as well as classes such as pump, kettlefit, combat, yoga, bootcamp etc.
- Inductions and access to a gym for casual visitors such as road construction crew, sales reps etc staying in town including after business hours.
- Booking system
- Options to lease out to individual or company.

The CEO and Councillors visited the Shires of Quairading, Beverley, Brookton and Pingelly in August 2022 to visit gym facilities. The shires of Dalwallinu and Wagin were also consulted.

COMMENT

Many of the buildings owned by the Shire of Corrigin are too small for gym equipment and classes or have other limitations.

There are limited options for private buildings that are not owned by the Shire of Corrigin. Several enquiries have been made however the owners have not been interested in developing the space for a gym.

After numerous enquiries the building at 17 Hill Street would be the most suitable building for gym equipment with classes to remain at the CREC.

The building is approved as a public building and is structurally sound, carpeted and airconditioned and has compliant disabled access.

There is well documented research that regular exercise can help to reduce heart disease and stroke, high blood pressure, noninsulin-dependent diabetes, obesity, back pain, osteoporosis, and can improve your mood and help you to better manage stress.

The establishment of a gymnasium would also enhance the social wellbeing of the community.

It is expected that most users would be individuals and sporting clubs as well as contractors staying in town.

STATUTORY ENVIRONMENT

Local Government Act 1995

5.43. Limits on delegations to CEO

(d) acquiring or disposing of any property valued at an amount exceeding an amount determined by the local government for the purpose of this paragraph.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Council has made provision in the 2023/24 budget for the purchase of a building for a community gym.

The property has been on the market for approximately a year and offers of \$130,000 and below have already been rejected.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Absolute Majority

COUNCIL RESOLUTION

99/2023 Moved: Cr. Fare

Seconded: Cr. Coppen

That Council authorise the Chief Executive Officer to negotiate the acquisition of 17 Hill Street for the purpose of a community gym for a maximum price of \$150,000.

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

Cr. Weguelin left the meeting at 4:07pm

8.2.4 LOCAL ROADS AND COMMUNITY INFRASTRUCTURE PROGRAM PHASE 4

Applicant:	Shire of Corrigin
Date:	13/07/2023
Reporting Officer:	Natalie Manton Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	GS.0123
Attachment Ref:	NIL

SUMMARY

This item seeks Council endorsement of the proposed projects for the Local Roads and Community Infrastructure Program (LRCIP) Phase 4 grant.

BACKGROUND

In 2020 the Australian Government announced new funding for the LRCIP. The objective of the funding is to support local councils to deliver priority local road and community infrastructure projects, supporting jobs and the resilience of local economies to recover from the COVID-19 pandemic.

Community infrastructure projects eligible for the funding involve the construction, maintenance and/or improvements to council-owned assets that are generally accessible to the public.

In order to be eligible for consideration for the LRCIP funding projects are required to be in addition to existing work plans for 2023/24 or brought forward from future years. The purpose of the funding is to enable local governments to undertake additional infrastructure projects over and above what was planned to be undertaken using own funds, to stimulate local economy and create employment opportunities.

COMMENT

Continuing to provide infrastructure to support social wellbeing of the community was identified as a key objective of the Strategic Community Plan.

Following previous consultation with Council, contractors and staff, the upgrade to the Corrigin Medical and Wellness Centre and airstrip lights have been selected as the highest priority projects. The projects meet the eligibility requirements of the grant funding and are achievable by the project timeframes outlined in the grant agreement:

Allocating the funding to these projects will to ensure the shire assets are maintained for future generations.

STATUTORY ENVIRONMENT

Local Government Act WA 1995

POLICY IMPLICATIONS

NIL

FINANCIAL IMPLICATIONS

The LRCIP funding allocation is \$492,092 and there is no requirement for Council to co-fund the project.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

100/2023 Moved: Cr. Jacobs

Seconded: Cr. Dickinson

That Council authorise the CEO to prepare and lodge the LRCIP Phase 4 application for upgrade to the Corrigin Medical and Wellness Centre and airstrip lights.

Carried 5/0

For: Cr. Hickey, Cr. Coppen, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

Cr. Weguelin re-entered the meeting at 4:08pm

8.2.5 CHANGE OF ORDINARY COUNCIL MEETING DATE 2023

Applicant:	Shire of Corrigin
Date:	4/07/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	GOV.0024
Attachment Ref:	NIL

SUMMARY

Council is requested to consider changing the date of the September 2023 Ordinary Council meeting to enable elected members to attend the 2023 WA Local Government Convention.

BACKGROUND

At the Ordinary Council meeting held on 20 December 2022 Council endorsed the schedule of meeting dates for 2023 and the dates were advertised to the public.

Council meetings are generally held on the third Tuesday of the month at 3pm.

The advertised date of the September Council meeting is Tuesday 19 September 2023 which clashes with the date of the WA Local Government Convention.

COMMENT

Council meetings are open to the public and the change of meeting date will need to be advertised in advance.

The conference sessions aim to support and inform Shire Presidents, Elected Members and Chief Executive Officers.

The event in 2023 will take place at the Crown Perth and has been confirmed for Monday, 18 and Tuesday, 19 September, with the Opening Welcome Reception taking place on the evening of Sunday, 17 September 2023.

STATUTORY ENVIRONMENT

Local Government Act 1995

Local Government (Administration) Regulations 1996

Regulation 12 – Publication of meeting details (Act s.5.25(1)(g))

(1) In this regulation — meeting details, for a meeting, means the date and time when, and the place where, the meeting is to be held.

(2) The CEO must publish on the local government's official website the meeting details for the following meetings before the beginning of the year in which the meetings are to be held —

(a) ordinary council meetings;

(b) committee meetings that are required under the Act to be open to members of the public or that are proposed to be open to members of the public.

(3) Any change to the meeting details for a meeting referred to in subregulation (2) must be published on the local government's official website as soon as practicable after the change is made.

POLICY IMPLICATIONS

NIL

FINANCIAL IMPLICATIONS

NIL

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Leadership

Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.5	Implement systems and processes that meet legislative and audit obligations	4.5.1	Continual improvement in governance and operational policies, processes and implementation

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

101/2023 Moved: Cr. Dickinson

Seconded: Cr. Fare

That Council:

1. *Change the date of the September Ordinary Council meeting to Tuesday 26 September 2023 at 3:00pm*
2. *Request the Chief Executive Officer to give local public notice of the change to Council meeting dates.*

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

8.2.6 STRATEGIC COMMUNITY PLAN INTERIM REVIEW

Applicant:	Shire of Corrigin
Date:	26/06/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	CM.0036
Attachment Ref:	Attachment 8.2.6 –Strategic Community Plan Interim Review

SUMMARY

Council is requested to endorse the desktop review of the Shire of Corrigin Strategic Community Plan for the period 2021-2031.

BACKGROUND

The *Local Government Act 1995* and the *Local Government (Administration) Regulations 1996* require a plan for the future encompassing a Strategic Community Plan and a Corporate Business Plan.

A comprehensive review of the Strategic Community Plan is to be undertaken once every four years. The Local Government Advisory Standard suggests that desktop review of the Strategic Community Plan be undertaken two years from adoption of the plan.

Following a period of community consultation in 2021 the Shire of Corrigin developed a new Strategic Community Plan 2021 – 2031. A Corporate Business Plan outlining the actions to achieve the desired strategic direction was created at the same time.

The Strategic Community Plan was reviewed by management in May and June 2023 and progress was noted on the actions, as well as work that is still to be done in the 2023/24 year and beyond.

COMMENT

The Strategic Community Plan 2021 – 2031 outlines the community's long term vision and aspirations for the Shire of Corrigin and the Corporate Business Plan details how that vision is to be achieved.

The Corporate Business Plan was adopted by Council in 2021 and was reviewed by management in 2022 and 2023 to ensure that the Shire's performance is regularly monitored and reported. The underlying objective of the plan is to create a process of continuous improvement and review.

The desktop review of the Strategic Community Plan was undertaken by management in consultation with Council and aimed to ensure that the community vision and objectives identified in the Strategic Plan continue to broadly align with the outcomes, strategies and actions.

In making or reviewing a strategic community plan, a local government is to have regard to — (a) the capacity of its current resources and the anticipated capacity of its future resources; and (b) strategic performance indicators and the ways of measuring its strategic performance by the application of those indicators; and (c) demographic trends.

STATUTORY ENVIRONMENT

*Local Government Act 1995
s 5.53 and s.5.56*

*Local Government (Administration) Regulations 1996
Part 5 Annual reports and planning
Division 3 - Planning for the future:
19C Strategic community plans, requirements for (Act s. 5.56)
19DA Corporate business plans, requirements for (Act s. 5.56)
19D Public notice of adoption of strategic community plan*

POLICY IMPLICATIONS

NIL

FINANCIAL IMPLICATIONS

Achievement of actions will depend on available resources in 2023/24 and future years' budget.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.5	Implement systems and processes that meet legislative and audit obligations	4.5.1	Continual improvement in governance and operational policies, processes and implementation

VOTING REQUIREMENT

Absolute Majority

COUNCIL RESOLUTION

102/2023 Moved: Cr. Jacobs

Seconded: Cr. Coppen

That Council endorse the desktop review of the Shire of Corrigin Strategic Community Plan as provided in Attachment 8.2.6.

Carried 6/0

For: Cr. Hickey, Cr. Coppen, Cr. Weguelin, Cr. Jacobs, Cr. Dickinson & Cr. Fare

Against: N/A

8.3 WORKS AND SERVICES

9 CHIEF EXECUTIVE OFFICER REPORT

The CEO thanked Kylie Caley and the Shires finance team for all their efforts in getting the annual budget together.

10 PRESIDENT'S REPORT

The President attended the recent WA Local Government Association Central Country Zone meeting in Dumbleyung and the Aboriginal Cultural Heritage meeting in Northam, which he found extremely informative and well-organised.

The President expressed his gratitude for Ms Kylie Caley and the Shire finance team for their efforts in preparing the annual budget.

Some Councillors have recently had a break and Cr Hickey has an upcoming break also. Councillors will be refreshed and ready for another year.

The President concluded by thanking everyone for participating in budget workshops and appreciated the collaborative effort in preparing the annual budget.

11 COUNCILLORS' QUESTIONS, REPORTS AND INFORMATION ITEM

12 URGENT BUSINESS APPROVED BY THE PRESIDENT OR DECIDED BY THE COUNCIL

13 INFORMATION BULLETIN

14 WALGA AND CENTRAL ZONE MOTIONS

15 NEXT MEETING

Ordinary Council Meeting on 15 August 2023.

16 MEETING CLOSURE

The President, Cr Des Hickey Closed the meeting at 4:14pm

President _____ Date: _____



Agenda Attachments

JULY 2023

ATTACHMENT-7.1.1	MINUTES – ORDINARY COUNCIL MEETING – 20 JUNE 2023
ATTACHMENT-8.1.1	ACCOUNTS FOR PAYMENT - JUNE 2023
ATTACHMENT-8.1.2	ACCOUNTS FOR PAYMENT - CREDIT CARDS
ATTACHMENT-8.1.3	MONTHLY FINANCIAL REPORT FOR PERIOD ENDING 30 JUNE 2023
ATTACHMENT-8.2.1	ANNUAL BUDGET
ATTACHMENT-8.2.1.1	23/24 CAPITAL AND ROAD PROGRAM
ATTACHMENT-8.2.1.2	23/24 FEES AND CHARGES
ATTACHMENT-8.2.1.3	23/24 CAPITAL AND ROAD PROGRAM BUDGET
ATTACHMENT-8.2.1.4	23/24 10 YEAR PLANT REPLACEMENT PROGRAM
ATTACHMENT-8.2.2	INFANT HEALTH CENTRE LETTER
ATTACHMENT-8.2.6	SHIRE OF CORRIGIN STRATEGIC COMMUNITY PLAN 2021 - 2031



MINUTES

ORDINARY COUNCIL MEETING

20 June 2023

UNCONFIRMED

The Ordinary Council Meeting for the Shire of Corrigin held on Tuesday 20 June 2023
in the Council Chambers, 9 Lynch Street, Corrigin

Contents

1	DECLARATION OF OPENING	3
2	ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE	3
3	PUBLIC QUESTION TIME	3
4	MEMORIALS	3
5	PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS	3
6	DECLARATIONS OF INTEREST	3
7	CONFIRMATION OF MINUTES.....	4
7.1	PREVIOUS COUNCIL MEETING AND BUSINESS ARISING FROM MINUTES.....	4
7.1.1	ORDINARY COUNCIL MEETING	4
7.2	COMMITTEE MEETINGS AND BUSINESS ARISING FROM MINUTES	4
7.2.1	EDNA STEVENSON COMMITTEE MEETING.....	4
7.2.2	AUDIT AND RISK MANAGEMENT COMMITTEE MEETING	4
8	MATTERS REQUIRING A COUNCIL DECISION.....	5
8.1	CORPORATE AND COMMUNITY SERVICES REPORT.....	5
8.1.1	ACCOUNTS FOR PAYMENT	5
8.1.2	ACCOUNTS FOR PAYMENT – CREDIT CARDS.....	7
8.1.3	MONTHLY FINANCIAL REPORTS	9
8.2	GOVERNANCE AND COMPLIANCE.....	11
8.2.1	DELEGATION REGISTER REVIEW.....	11
8.2.2	REVISED RECORD KEEPING PLAN	13
8.2.3	CONDUCT OF LOCAL GOVERNMENT ELECTION 2023	15
8.2.4	ROE REGIONAL ENVIRONMENTAL HEALTH SCHEME MOU	20
8.2.5	ROE REGIONAL ORGANISATION OF COUNCILS MOU.....	22
8.2.6	AUDIT AND RISK MANAGEMENT COMMITTEE RECOMMENDATIONS - REPORT OF INTERIM AUDIT FINDINGS.....	25
8.2.7	AUDIT AND RISK MANAGEMENT COMMITTEE RECOMMENDATIONS - RISK MANAGEMENT FRAMEWORK REVIEW.....	27
8.3	WORKS AND SERVICES	29
9	CHIEF EXECUTIVE OFFICER REPORT.....	29
10	PRESIDENT'S REPORT	29
11	COUNCILLORS' QUESTIONS, REPORTS AND INFORMATION ITEM	29
12	URGENT BUSINESS APPROVED BY THE PRESIDENT OR DECIDED BY THE COUNCIL	29
13	INFORMATION BULLETIN	29
14	WALGA AND CENTRAL ZONE MOTIONS	29
15	NEXT MEETING.....	29
16	MEETING CLOSURE	29

UNCONFIRMED

Councillor Fare sought permission from the President prior to the meeting to join the meeting electronically and informed the President he could maintain confidentiality for the duration of the meeting.

1 DECLARATION OF OPENING

The Chairperson, Shire President Cr. D Hickey opened the meeting at 03:00pm and acknowledged the Njaki Njaki Nyoongar people as the traditional owners of the lands and waters where Corrigin is situated and paid his respect to Elders past, present and emerging.

2 ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Shire President
Deputy Shire President

Cr. D L Hickey
Cr. S C Goppen
Cr. B Fare (via Teams)
Cr. M B Dickinson
Cr. M Weguelin

Chief Executive Officer
Executive Support Officer

M A Marston
J M Brinski

LEAVE OF ABSENCE

Cr Jacobs was granted a leave of absence for the June meeting at the Ordinary Council Meeting 18 April 2023, (Resolution 30/2023).

COUNCIL RESOLUTION

Cr Hickey requested a leave of absence for meetings during the period 20 July 2023 to 25 August 2023.

63/2023 Moved: Cr. Weguelin Seconded: Cr. Dickinson

That Cr. Hickey be granted a leave of absence for meetings during the period 20 July 2023 to 25 August 2023.

Carried 5/0

APOLOGIES

3 PUBLIC QUESTION TIME

NIL

4 MEMORIALS

The Shire has been advised that Isobel Szczecinski, Marie O'Neil and Keith Pond have passed away since the last meeting.

5 PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

NIL

6 DECLATIONS OF INTEREST

NIL

7 CONFIRMATION OF MINUTES

7.1 PREVIOUS COUNCIL MEETING AND BUSINESS ARISING FROM MINUTES

7.1.1 ORDINARY COUNCIL MEETING

Minutes of the Shire of Corrigin Ordinary Council meeting held on Tuesday 16 May 2023 (Attachment 7.1.1).

COUNCIL RESOLUTION

64/2023 Moved: Cr. Dickinson Seconded: Cr. Coppen

That the Minutes of the Shire of Corrigin Ordinary Council meeting held on Tuesday 16 May 2023 (Attachment 7.1.1) be confirmed as a true and correct record subject to minor amendment of the voting requirement for item 8.2.1 CEO Performance Review to absolute majority. Note the resolution was passed by absolute majority.

Carried 5/0

7.2 COMMITTEE MEETINGS AND BUSINESS ARISING FROM MINUTES

7.2.1 EDNA STEVENSON COMMITTEE MEETING

Minutes of the Shire of Corrigin Edna Stevenson Trust Committee Meeting held on Monday 22 May 2023 (Attachment 7.2.1).

COUNCIL RESOLUTION

65/2023 Moved: Cr. Weguelin Seconded: Cr. Dickinson

That Council receives and notes the minutes of the Shire of Corrigin Edna Stevenson Trust Committee Meeting held on Monday 22 May 2023 (Attachment 7.2.1).

Carried 5/0

7.2.2 AUDIT AND RISK MANAGEMENT COMMITTEE MEETING

Minutes of the Audit and Risk Management Committee meeting held on Tuesday 13 June 2023 (Attachment 7.2.2).

COUNCIL RESOLUTION

66/2023 Moved: Cr. Coppen Seconded: Cr. Weguelin

That Council receives and notes the minutes of the Audit and Risk Management Committee meeting held on Tuesday 13 June 2023 (Attachment 7.2.2).

Carried 5/0

UNCONFIRMED

8 MATTERS REQUIRING A COUNCIL DECISION

8.1 CORPORATE AND COMMUNITY SERVICES REPORT

8.1.1 ACCOUNTS FOR PAYMENT

Applicant:	Shire of Corrigin
Date:	7/06/2023
Reporting Officer:	Tanya Ludlow, Finance / Human Resources Officer
Disclosure of Interest:	NIL
File Ref:	FM.0036
Attachment Ref:	Attachment 8.1.1 – Accounts for Payment – May 2023

SUMMARY

This report provides Council with a list of all financial dealings relating to all accounts for the previous month.

BACKGROUND

This information is provided to Council monthly in accordance with provisions of the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for which money or other benefits may be obtained.

COMMENT

The cheque, EFT and Direct Debit payments that have been raised during the month of May 2023 are provided as Attachment 8.1.1 – Accounts for Payment – May 2023.

After payment of the following cheque, EFT and Direct Debit payments, the balance of creditors will be \$1,155.18.

Bank Account	Payment Type	Reference	Amount	Total
Municipal	EFT	18774 - 18797,		
		18800 - 18843,		
		18845,		
		18848 - 18874,	\$397,483.54	
	Cheque	020928 - 020933	\$28,843.58	
	Direct Debit	May 2023	\$40,205.40	
	Payroll	May 2023	\$122,294.19	\$588,826.71
Trust	EFT	18773,		
		18798 - 18799	\$3,418.55	
	Cheque	No Payments	\$0.00	
	Direct Debit	No Payments	\$0.00	\$3,418.55
Licensing Trust	EFT	18844	\$955.95	
	Direct Debit	May 2023	\$18,990.65	\$19,946.60
Edna Stevenson	EFT	18846 - 18847	\$9,000.00	
	Cheque	No Payments	\$0.00	
	Direct Debit	No Payments	\$0.00	\$9,000.00
Total Payments for the Month of May 2023				\$621,191.86

Previous Accounts for Payment report

To enable Council to check that no sequential payment numbers have been missed from the previous accounts for payment report and the report provided as Attachment 8.1.1 – Accounts for Payment – May 2023, the following information is provided on the last cheque or EFT number used.

Bank Account	Payment Type	Last Number	First Number in Report
Municipal, Trust, ES Trust and Licensing	EFT	EFT18772	EFT18773
Municipal	Cheque	020927	020928
Trust	Cheque	003392	No Payments
Edna Stevenson	Cheque	000065	No Payments

Please note that the above does not include payments made via Direct Debit (DD) as they are not in sequential number order.

STATUTORY ENVIRONMENT

S6.4 Local Government Act 1995, Part 6 – Financial Management
R34 Local Government (Financial Management) Regulations 1996

POLICY IMPLICATIONS

Policy 2.7 – Purchasing Policy

FINANCIAL IMPLICATIONS

Expenditure in accordance with the 2022 / 2023 Annual Budget.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

**Objective: Governance and Leadership
Strong Governance and leadership**

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that meets our legal obligations, and the needs of our diverse community	4.4.3	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
		4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

67/2023 Moved: Cr. Dickinson

Seconded: Cr. Weguelin

That Council reviews the list of accounts paid and acknowledges that payments totalling \$621,191.86 have been made during the month of May 2023.

Carried 5/0

8.1.2 ACCOUNTS FOR PAYMENT – CREDIT CARDS

Applicant:	Shire of Corrigin
Date:	16/05/2023
Reporting Officer:	Kylie Caley, Deputy Chief Executive Officer
Disclosure of Interest:	NIL
File Number:	FM.0036
Attachment Ref:	Attachment 8.1.2 – Accounts for Payment – Credit Cards

SUMMARY

This report provides Council with a list of all financial dealings relating to the use of credit card payments for the period 29 March – 28 April 2023.

BACKGROUND

This information is provided to Council monthly in accordance with provisions of the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*. A Local Government is to develop procedures for the authorisation of, and payment of accounts to ensure that there is effective security for, which money or other benefits may be obtained.

Council is presented with the monthly accounts for payment at each Council meeting, providing information of payments made for the reporting period. This report includes the monthly payment of the credit card debit to the National Australia Bank.

COMMENT

Accountability in local government can be multifaceted, as councils seek to achieve diverse social, political, and financial goals for the community benefit. The accountability principles of local government are based on strong financial probity, financial propriety, adherence to conflict of interest principles and expectations that local government is fully accountable for community resources.

This report provides Council with detailed information of purchases paid for using the Shire of Corrigin corporate credit cards.

A monthly review of credit card use is independently assessed by the Deputy Chief Executive Officer, to confirm that all expenditure that has been incurred, is for the Shire of Corrigin and has been made in accordance with Council policy, procedures, the *Local Government Act 1995* and associated regulations. The review by the Deputy Chief Executive Officer also ensures that misuse of any corporate credit card can be readily detected.

This review has been conducted and no issues are evident, and all areas of compliance have been met.

STATUTORY ENVIRONMENT

S6.4 Local Government Act 1995, Part 6 – Financial Management
R34 Local Government (Financial Management) Regulations 1996

POLICY IMPLICATIONS

Policy 2.9 – Purchasing Policy
Policy 2.16 - Corporate Credit Cards

FINANCIAL IMPLICATIONS

Expenditure in accordance with the 2022/2023 Annual Budget.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and Leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.3	Regular reviews of Council’s Long Term Financial Plan (LTFP) to ensure the long term financial stability of the Shire
		4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

68/2023 Moved: Cr. Dickinson

Second: Cr. Fare

That Council endorse credit card payments for the period 29 March – 28 April 2023 for \$2,778.97 in accordance with Attachment 8.1.2

Carried 5/0

UNCONFIRMED

8.1.3 MONTHLY FINANCIAL REPORTS

Applicant:	Shire of Corrigin
Date:	13/06/2023
Reporting Officer:	Kylie Caley, Deputy Chief Executive Officer
Disclosure of Interest:	Nil
File Number:	FM.0037
Attachment Ref:	Attachment 8.1.3 – Monthly Financial Report for the period ending 31 May 2023

SUMMARY

This report provides Council with the monthly financial report for the month ending 31 May 2023.

BACKGROUND

The *Local Government (Financial Management) Regulations 1996*, regulation 34 states that a local government must prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget.

Variances between budgeted and actual expenditure including the required material variances (10% with a minimum value of \$10,000) are included in the variance report.

COMMENT

April closed with \$1,827,280 in the Municipal bank account and \$245,069 in short term investment. FAGS funding was withdrawn from the term deposit during the month. Final claims for grant funding are being prepared for submission prior to 30 June.

Rate collection is at 97.5% compared to 94.9% at the same time last year. Payments are still slowly coming in with only \$75,681 outstanding compared to \$148,749 at the same time last year. This outstanding amount is made up of the following:

Long outstanding debts	30,630
(Includes current charges. Receiving regular payments)	
2 properties with a Property Seize and Sale Order	20,059
Debt Collection Agent (current debts)	13,302
Current Instalments Remaining	7,324
Current Pensioners (not due until 30 June 2023)	4,143
Deferred Pensioners	18,198
Special Payment Arrangements	3,654
LESS EX-Rates (Rates Payment in Advance)	-21,629
TOTAL OUTSTANDING	75,681

Capital projects are extremely under budget due to timing for various reason.

- Gorge Rock toilet Installation is expected to be carried over to the new financial year.
- Enclosing of the I-Beams and constructing the portico at the CREC has been costed up and will be re-budgeted in 23/24.
- A replacement dishwasher was purchased for the CREC as the existing washer had an electrical fire in the control panel. A claim for insurance has been made and the cost refunded back to the shire.
- Purchase orders have been issued for all the plant replacement. Delivery times for the vehicles and machinery range between August 2023 and April 2024.
- The road construction program has been completed and come in under budget.
- Rotary Park was set for completion prior to 30 June however the recent wet weather has held the project up.

- The administration server room upgrade is almost complete with the final stage being carried out over the 17 to 19 June 2023.
- The main pool expansion joints have been booked for completion in February 2024.

Further information on the May financial position is in the explanation of material variances included in the monthly financial report.

STATUTORY ENVIRONMENT

s. 6.4 Local Government Act 1995, Part 6 – Financial Management
 r. 34 Local Government (Financial Management) Regulations 1996

POLICY IMPLICATIONS

NIL

FINANCIAL IMPLICATIONS

Expenditure in accordance with the 2022/23 Annual Budget.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
 Strong Governance and Leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.2	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
		4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

69/2023 Moved: Cr. Meguelin

Seconded: Cr. Dickinson

That Council accepts the Statement of Financial Activity for the month ending 31 May 2023 as presented, along with notes of any material variances.

Carried 5/0

8.2 GOVERNANCE AND COMPLIANCE

8.2.1 DELEGATION REGISTER REVIEW

Applicant:	Shire of Corrigin
Date:	23/05/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Number:	GOV.0001
Attachment Ref:	Attachment 8.2.1 – Delegations Register

SUMMARY

Council is requested to review and endorse the Delegation Register as required under s5.46 (2) of the *Local Government Act 1995*.

BACKGROUND

Under s5.46 (2) of the *Local Government Act 1995* Council is required to, at least once every financial year review its delegations to the Chief Executive Officer (CEO) and employees.

Council can delegate certain powers and duties to the CEO and the CEO in turn, can on-delegate those powers and functions to other employees.

Section 5.46 of the Act requires the CEO to keep a register of, and records relevant to, delegations to the CEO and any delegations on-delegated to employees. This section also requires the delegations to be reviewed at least once every financial year. The current delegation register was last reviewed by Council at the Ordinary Council Meeting on 21 June 2022 and passed by resolution 65/2022.

A new delegation to the Chief Executive Officer in accordance with Clauses 82 and 83 in Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* has been added. This delegation will assist with timely and efficient decision making for routine town planning matters.

COMMENT

The Delegations Register has been updated and amended based on the WA Local Government Association (WALGA) model template.

The WALGA Governance team provided assistance in the drafting of the register.

STATUTORY ENVIRONMENT

S5.18 Local Government Act 1995 Register of delegations to committees

*S5.42 (1) Local Government Act 1995 Delegation of some powers and duties to CEO **

S5.46 (2) of the Local Government Act 1995 Register of, and records relevant to, delegations to CEO and employees.

POLICY IMPLICATIONS

NIL

FINANCIAL IMPLICATIONS

NIL

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.3	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
		4.4.4	Provide Council adequate and appropriate financial information on a timely basis

Objective: Governance and Leadership
Strong Governance and Leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.5	Implement systems and processes that meet legislative and audit obligations	4.5.1	Continual improvement in governance and operational policies, process and implementation.

VOTING REQUIREMENT

Absolute Majority

COUNCIL RESOLUTION

70/2023 Moved: Cr. Weguelin

Seconded: Cr. Dickinson

That Council endorse the Delegations Register as provided in Attachment 8.2.1.

Carried by Absolute Majority 5/0

UNCONFIRMED

8.2.2 REVISED RECORD KEEPING PLAN

Applicant:	Shire of Corrigin
Date:	13/06/2023
Reporting Officer:	Kylie Caley, Deputy Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	IM.0009
Attachment Ref:	Attachment 8.2.2 – Shire of Corrigin Recordkeeping Plan 2023

SUMMARY

This report is to seek Council endorsement of the revised Record Keeping Plan 2023.

BACKGROUND

The *State Records Act 2000* requires all government agencies to submit a Record Keeping Plan to the State Records Commission for approval, with a revised plan to be submitted at least every five years.

COMMENT

The Shire of Corrigin Record Keeping Plan was last reviewed in March 2018 with the five year review due in 2023.

The purpose of the plan is to set out the matters about which records are to be created and records are kept. The plan provides an accurate reflection of the recordkeeping of the Shire including systems, disposal arrangements, policies, practices, and processes.

The Recordkeeping Plan is designed to be utilised in conjunction with the Record Disaster Management Plan and the IT Disaster Recovery Plan that were endorsed by Council in February 2022.

STATUTORY ENVIRONMENT

State Records Act 2000

s.19: Government organizations to have plans

Every government organization must have a record keeping plan that has been approved by the Commission under section 23.

s.28: Review of plan

- (1) *A government organization may review its record keeping plan at any time.*
- (2) *A government organization must review its record keeping plan whenever there is any significant change to the organization's functions.*
- (3) *The Commission may require a government organization, other than a Schedule 3 organization, to review its record keeping plan.*
- (4) *The relevant Minister may require a Schedule 3 organization to review its record keeping plan.*
- (5) *Not more than 5 years is to elapse between the approval of a government organization's record keeping plan and a review of it or between one review and another.*
- (6) *When a government organization, other than the Commission or a Schedule 3 organization, has reviewed its record keeping plan it must submit a report of the review to the Commission.*
- (7) *When a Schedule 3 organization has reviewed its record keeping plan it must submit a report of the review to its relevant Minister.*

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.5	Implement systems and processes that meet legislative and audit obligations	4.5.1	Continual improvement in governance and operational policies, processes and implementation

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

71/2023 Moved: Cr. Coppen

Seconded: Cr. Weguelin

That Council endorse the Shire of Corrigin Record Keeping Plan as presented in attachment 8.2.2.

Carried 5/0

UNCONFIRMED

8.2.3 CONDUCT OF LOCAL GOVERNMENT ELECTION 2023

Applicant:	Shire of Corrigin
Date:	15/05/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	GOV.0051
Attachment Ref:	NIL

SUMMARY

Council is asked to consider conducting the Shire of Corrigin 2023 ordinary local government election by the postal voting method and appointing the WA Electoral Commission (WAEC) for this purpose.

BACKGROUND

The recent *Local Government Act 1995* legislative reform initiatives have introduced changes to the way elections are conducted and include a requirement for optional preferential voting to replace the first past the post system. The new legislation is in place for 2023 elections with optional preferential voting significantly increasing the complexity of the election process.

The next ordinary Local Government election is scheduled for Saturday, 21 October 2023 and there will be four vacancies to fill.

Options for the conduct of the election include

1. WA Electoral Commission conduct postal election with votes cast by posting or delivering them to an electoral officer on or before election day
2. WA Electoral Commission (WAEC) conduct in person election by voting in person on election day or in person before election day, or posted or delivered, in accordance with regulations
3. Shire to conduct in person election using Council WA software

At the 2021 ordinary Local Government elections, the WAEC conducted 98 elections (70% of the total elections held) comprising:

- 92 Postal Elections (66%)
- 6 In-Person Elections (4%)
- 41 in-person elections were managed by the Local Government with the CEO acting as Returning Officer.

A benefit of the WAEC conducting the elections is that the process and the Returning Officer are largely independent of the Shire of Corrigin. If the Shire of Corrigin was to conduct the election without engaging the services of the WAEC it is likely to have a considerable impact on both the financial and staff resources.

Conducting an election without the assistance of the WAEC presents numerous challenges, particularly for the Chief Executive Officer who is also the Returning Officer. The requirements and expectations placed on the Chief Executive Officer when taking on this dual role can be both contentious and time consuming. In addition to dealing with complaints received during the election period, the dual role can lead to an unwelcome perception of conflict of interest and bias from the community.

The WAEC was contacted to provide quotes to conduct the 2023 ordinary elections and has provided the following options and pricing.

WAEC Conduct Postal Election

The estimated cost for the WAEC to conduct the local government election via a postal ballot is \$15,000 inc GST, which is based on the following assumptions:

- 830 electors
- response rate of approximately 50%
- four (4) vacancies
- count to be conducted at the offices of the Shire of Corrigin
- appointment of a local Returning Officer
- regular Australia Post delivery service to apply for the lodgement of the election packages.

An additional amount of \$180 will be incurred if Council decides to opt for the Australia Post Priority Service for the lodgement of election packages.

The cost estimate does not include expenses for election functions that remain the responsibility of the Local Government, including the appointment of a Deputy Returning Officer and additional election officers to assist with the election process

WAEC Conduct In Person Election

The estimated cost for the WAEC to conduct the local government an in person election is \$13,000 inc GST, which is based on the following assumptions:

- 830 electors
- response rate of approximately 30%
- four (4) vacancies
- count to be conducted at the offices of the Shire of Corrigin
- appointment of a local Returning Officer
- early voting over the counter at Shire of Corrigin
- Count WA hardware and software included.

The WAEC provide the Count WA package including computer hardware, software and printers for hire by local governments conducting an in person election in house.

Complete CountWA package

The estimated cost for the WAEC to provide the complete CountWA package for the Shire of Corrigin to conduct an in person election is \$8,000 inc GST, which is based on the following assumptions:

- Laptops with CountWA pre-installed.
- Printer and modem
- Technical support (during business hours on phone) prior to election day
- Training materials and documentation related to CountWA
- Training of use of CountWA (via Teams)
- Helpdesk support on Election Day from 10.00am to 10.00pm
- Plus additional \$1000 equipment bond

CountWA software and support only

The estimated cost for the WAEC to provide the CountWA software only for the Shire of Corrigin to conduct an in person election is \$5,300 inc GST, which is based on the following assumptions:

- Installation package for CountWA supplied on a suitable download link.
- Technical support (during business hours on phone) prior to election day
- Training materials and documentation related to CountWA
- Training of use of CountWA (via Teams)
- Helpdesk support on Election Day from 10.00am to 10.00pm
- Plus additional costs for helpdesk support and couriers

COMMENT

The last date for local government to gain agreement from the WAEC to conduct the election by postal ballot is 28 July 2023

The legislative changes to Local Government elections has increased the complexity of counting with the introduction of optional preferential voting. The Shire of Corrigin could consider the option of the WAEC conducting a postal election election.

If Council does not request the WAEC to conduct a postal voting election, the Shire of Corrigin will be required to conduct the election as either an in-person voting election managed by the shire, with the CEO as the Returning Officer (unless otherwise determined), or alternatively as an in-person voting election managed by the WAEC.

An in-person election managed by the Shire of Corrigin would require considerable staff time and resources and has the potential to adversely affect service delivery. The Shire of Corrigin staff do not have experience in conducting a count using a preferential voting system.

Local Governments may access to the WAEC's CountWA vote counting software however the level of technical support and training in the use of this software is unknown. The WAEC accepts no liability for the result and cannot undertake any counting or other administrative assistance with the election if the software is used.

If the number of candidate nominations equals the number of vacancies and the positions are declared elected unopposed the WAEC costs will be reduced.

In the 2021 local government elections four nominations were received for the four vacancies and the candidates were elected unopposed. In 2019 the Extra Ordinary election received 212 votes with 144 early and postal votes and 67 votes received on the election day with an overall response rate of 25 percent.

Postal elections encourage greater voter participation and are generally considered to be more representative of the community. A postal vote is likely to be more convenient method of voting for ratepayers and residents and increase the response rate. The postal vote method is the preferred option for at least eight of the neighbouring shires.

This report is provided to assist Council in considering the method of conducting the October 2023 election and recommends that the Shire of Corrigin engage the WA Electoral Commission (WAEC) to conduct a postal method of election.

STATUTORY ENVIRONMENT

Local Government Act 1995

Section 4.17 Ordinary elections to elect councillors will be held on the third Saturday in October.

Section 4.20 (1) Where a Local Government is conducting an In-Person election, the CEO is the Returning Officer.

Section 4.20(2) CEO is to be the Returning Officer unless other arrangements made. Enables a Local Government, having first obtained the written agreement of the Electoral Commissioner, to appoint a person (absolute majority required) other than the CEO to be the (Returning Officer for the Local Government election).

Section 4.20 (4) A local government may, having first obtained the written agreement of the Electoral Commissioner, declare the Electoral Commissioner to be responsible for the conduct of an election, or all elections conducted within a particular period of time, and, if such a declaration is*

*made, the Electoral Commissioner is to appoint a person to be the returning officer of the local government for the election or elections. * Absolute majority required.*

Section 4.61. Choice of methods of conducting election

- (1) *The election can be conducted as a —*
postal election which is an election at which the method of casting votes is by posting or delivering them to an electoral officer on or before election day; or
voting in person election which is an election at which the principal method of casting votes is by voting in person on election day but at which votes can also be cast in person before election day, or posted or delivered, in accordance with regulations.
- (2) *The local government may decide* to conduct the election as a postal election.*
** Absolute majority required.*

Decisions under sections 4.20(2), 4.20(4) and 4.61(2) require an absolute majority decision of Council. The CEO does not have any delegated authority in relation to the appointment of the WA Electoral Commissioner to conduct the election or determining the method in which the election will be conducted.

POLICY IMPLICATIONS

NIL

FINANCIAL IMPLICATIONS

The cost of conducting the election will be included in the 2023-24 budget based on the following estimates from the WAEC.

Summary of cost estimates for available options

1. Postal election under s 4.2 and 4.61 of Local Government Act \$15,000
2. Conduct in person election for 4 vacancies \$15,000
3. Software licence for in person election for 4 vacancies.
 - a. CountWA software only \$5,300
 - b. CountWA installation, hardware and software \$8,000

The WAEC Costs do not include

- any legal expenses other than incurred as part of an invalidity complaint lodged with the Court of Disputed Returns
- the cost of any casual staff to assist the Returning Officer on election day or night
- any unanticipated costs arising from public health requirements for the COVID-19 pandemic.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and Leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.5	Implement systems and processes that meet legislative and audit obligations	4.5.1	Continual improvement in governance and operational policies, processes and implementation

VOTING REQUIREMENT

Absolute Majority

COUNCIL RESOLUTION

72/2023 Moved: Cr. Weguelin

Seconded: Cr. Copen

That Council:

1. *Declare in accordance with section 4.20(4) of the Local Government Act 1995, the Electoral Commissioner to be responsible for the conduct of the 2023 ordinary elections together with any other elections or polls which may be required.*
2. *Decide in accordance with section 4.61(2) of the Local Government Act 1995 that the method of conducting the election will be a postal election.*
3. *Approve the expenditure of \$15,000 including gst for inclusion in the 2023/2024 Shire of Corrigin Budget to cover the cost of the local government ordinary election.*

Carried by Absolute Majority 5/0

UNCONFIRMED

8.2.4 ROE REGIONAL ENVIRONMENTAL HEALTH SCHEME MOU

Applicant:	Shire of Corrigin
Date:	14/06/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	GR.0030
Attachment Ref:	Attachment 8.2.4 - Roe Regional Environmental Health Scheme MOU

SUMMARY

This item seeks Council endorsement of an extension to the existing Roe Regional Environmental Health Scheme Memorandum of Understanding which expires on 30 June 2023.

BACKGROUND

The Roe Regional Environmental Health Services Scheme (RREHSS) provides an Environmental Health Service to the Shires of Corrigin, Kondinin, Kulin, Narembeen and Lake Grace.

The Environmental Health Service is administered by the Shire of Corrigin and employs 1.3 full time equivalent staff.

The service operates under an existing MOU between the Councils and it is proposed that the current arrangement be extended for a term 1 July 2023 until 30 June 2028.

COMMENT

The current MOU expires on 30 June 2023 and was circulated to delegates on 13 March 2023 for comment.

The draft RoeROC MOU was reviewed by the Chief Executive Officers of the member councils on 12 May 2023 and was endorsed by RoeROC delegates at the meeting on 15 June 2023.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Scheme administration costs are included in the annual budget each year based on the visitation schedule included in schedule 1 of the MOU.

Shire of Corrigin Roe Regional Environmental Health Scheme salaries and on costs included in budget allocations

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and Leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.3	Forward planning and implementation of plans to achieve strategic direction and service levels	4.3.1	Work with external organisations to collaboratively plan and achieve improved community, education, health and business outcomes
		4.3.2	Continue representation on relevant Boards, Committees and working groups to influence positive local and regional outcomes
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.3	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
		4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

73/2023 Moved: Cr. Dickinson

Seconded: Cr. Coppen

That Council:

1. *Endorse the Roe Regional Environmental Health Services Scheme Memorandum of Understanding for the period 1 July 2023 to 30 June 2028.*
2. *Authorise the Shire President and Chief Executive Officer to execute the Memorandum of Understanding and affix the Shire's common seal.*

Carried 5/0

8.2.5 ROE REGIONAL ORGANISATION OF COUNCILS MOU

Applicant:	Shire of Corrigin
Date:	14/06/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	GR.0030
Attachment Ref:	Attachment 8.2.5 - RoeROC Memorandum of Understanding

SUMMARY

This item seeks Council endorsement of an extension to the existing Roe Regional Organisation of Councils Memorandum of Understanding (MOU).

BACKGROUND

The Roe Regional Organisation of Councils (RoeROC) was established in October 2006 to facilitate voluntary cooperation and resource sharing between the Shires of Corrigin, Kondinin, Kulin and Narembeen.

The RoeROC was established to:

- To enhance and assist in the advancement of the Region,
- To form a strategic alliance for the retention of infrastructure, community services and population, increased funding for development and maintenance and improvement of local road network, economic development initiatives, promotion and marketing initiatives, retention of health services, salinity and environment and general local government industry issues.
- To encourage cooperation and resource sharing on a regional basis.
- Not to detract from the relationships an individual shire holds within its community, with the state and federal governments and other entities it interacts with in the course of usual business.

The activities of RoeROC may include the following areas:

Cooperation

To provide a strong and cohesive regional group that has the capacity to provide leadership and practical projects that will enhance the region.

Tourism and Event Coordination

To maximise the potential of tourism and community events in the region through the coordination of tourism and marketing activities, individual events, staging of major events and promotions including, but not limited to:

- The marketing and development of the Roe Regional Tourism Strategy.
- The marketing and promotion of events and attractions.
- Coordinating and/or staging events in the Southeastern Wheatbelt region to maximise community benefit.

Resource Sharing

To promote inter-council cooperation and resource sharing opportunities where these add value and do not diminish the way individual councils provide services to their communities. These opportunities can include but are not limited to the following;

- Enhance the finance/compliance capability of individual councils.
- Joint purchasing of plant items.
- Facilitate resource sharing of technical/professional officer positions for two or more local governments by creating the blueprint for successful joint arrangements.
- Establish a central facility for local government functions such as rating, accounting and records management.

- Develop the capacity as a group to tender for and undertake major and minor works.

Economic and Community Building

To implement strategies relating to issues of regional significance that foster and promote development opportunities that benefit the region. These opportunities can include, but are not limited to;

- Developing and implementing alternative power systems in the region using renewable resources.
- Lobby for tax incentive schemes for new industries.
- Lobby for the delivery of tertiary and further education to regional areas.
- Lobby for a regional tourist drives and routes.
- Facilitating niche marketing and branding for the region.

Health and Community Services

To act as a catalyst to promote the well-being of the regional community and undertake activities including, but not limited to;

- Lobby government for continued stability and incentives for the provision of doctors.
- Lobbying government for education of nurses to meet the needs of rural areas.
- Lobbying for changes to accident, emergency and hospital care in the region.
- Facilitating improved health resources for the vulnerable members of the RoeROC community.

Environment

To provide leadership, coordination and information on regional natural resource management practices and undertake activities including, but not limited to;

- Achieving improved control and utilisation of surface and sub-surface water resources.
- Achieving improved land management practices across the region.
- Ensure the long-term economic future of the region through sustainability practices.
- Implementing progressive Natural Resource Management initiatives.
- Reporting on the state of the environment in the RoeROC region.

Recreation

To provide planning and leadership in the coordination and development of recreational activities and facilities in the region including, but not limited to;

- Regional Recreational planning
- Improving participation in and awareness of various sporting and recreational activities (ie supporting be-active coordinators).

Transport

To provide representation, planning and input into the coordination and development of transport networks in the region including, but not limited to;

- Obtaining Federal and State funding for road networks.
- Lobbying for further input into MRWA road maintenance programs.
- Lobbying for greater input into the regulation of transport operators ie: school bus, heavy haulage, etc.
- Liaise on regional transport issues.

COMMENT

The current MOU expires on 30 June 2023 and was circulated to delegates on 13 March 2023 for comment.

The RoeROC MOU was reviewed by the Chief Executive Officers of the member councils on 12 May 2023 and the revised draft was presented to the RoeROC delegates for consideration

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Member Councils are required to make an annual financial contribution towards the operations of RoeROC in equal shares and may also be requested to contribute towards specific projects or initiatives.

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

OBJECTIVE: GOVERNANCE AND LEADERSHIP

Strong Governance and Leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.3	Forward planning and implementation of plans to achieve strategic direction and service levels	4.3.1	Work with external organisations to collaboratively plan and achieve improved community, education, health and business outcomes
		4.3.2	Continue representation on relevant Boards, Committees and Working groups to influence positive local and regional outcomes
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.3	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
		4.4.4	Provide Council adequate and appropriate financial information on a timely basis

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

74/2023 Moved: Cr. Coppen

Seconded: Cr. Weguelin

That Council:

1. *Endorse the RoeROC Memorandum of Understanding for the period 1 July 2023 to 30 June 2028.*
2. *Authorise the Shire President and Chief Executive Officer to execute the Memorandum of Understanding and affix the Shire's common seal.*

Carried 5/0

8.2.6 AUDIT AND RISK MANAGEMENT COMMITTEE RECOMMENDATIONS - REPORT OF INTERIM AUDIT FINDINGS

Applicant:	Shire of Corrigin
Date:	14/06/2023
Reporting Officer:	Kylie Caley, Deputy Chief Executive Officer
Disclosure of Interest:	NIL
File Number:	FM.0332
Attachment Ref:	Attachment 8.2.6 – Interim Management Letter and Findings – Year ending 30 June 2023.

SUMMARY

Council is to consider the feedback from the interim audit conducted by AMD between 1 to 3 May 2023.

BACKGROUND

AMD conducted the interim audit on behalf of the Office of the Auditor General from 1 to 3 May 2023 onsite. The Shire of Corrigin administration staff responded to the numerous requests for information prior to the auditors arriving onsite and during this period.

The auditors provided feedback on one finding from the interim audit that requires attention for future compliance.

COMMENT

The finding noted by the Auditors and reported to the OAG related to bank reconciliations. The auditors identified that there was a variance of \$27,309.80 between the 31 March 2023 bank reconciliations for the reserve and short-term accounts. This variance related to interest earned on a reserves term deposit that hadn't yet been processed in the general ledger at the time of the audit. The variance has since been rectified by staff.

STATUTORY ENVIRONMENT

Local Government Act 1995, s 7(12A) – Duties of a Local Government in respect to the Audit.

POLICY IMPLICATIONS

- 3.1 Risk Management Policy
- 8.11 Audit and Risk Committee
- 8.12 Appointment of an Auditor

FINANCIAL IMPLICATIONS

NIL

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and Leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that meets our legal obligations, and the needs of our diverse community	4.4.4	Provide Council adequate and appropriate financial information on a timely basis.
4.5	Implement systems and processes that meet legislative and audit obligations	4.5.1	Continual improvement in governance and operational policies, processes and implementation

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

75/2023 Moved: Cr. Weguelin

Seconded: Cr. Coppen

That Council receive the Interim Audit findings from AMD Chartered Accountants and note the areas that have been addressed and issues have been completed.

Carried 5/0

UNCONFIRMED

8.2.7 AUDIT AND RISK MANAGEMENT COMMITTEE RECOMMENDATIONS - RISK MANAGEMENT FRAMEWORK REVIEW

Applicant:	Shire of Corrigin
Date:	14/06/2023
Reporting Officer:	Natalie Manton, Chief Executive Officer
Disclosure of Interest:	NIL
File Ref:	RM.0014
Attachment Ref:	Attachment 8.2.7 – Corrigin Risk Management Framework

SUMMARY

This report seeks the endorsement of the revised Risk Management Framework – procedures document.

BACKGROUND

Council has previously adopted a combined Risk Management Framework consisting of a risk management policy and framework (procedural document) that outlines the Shire's commitment and objectives regarding managing risk that may impact the Shire's strategies, goals and objectives.

In 2020 these two elements of risk management were separated and a Risk Management Policy was included as a stand-alone policy in the Shire's Register of Policies (Policy 3.1).

The Risk Management Framework – Policy and Procedure documents were initially prepared with assistance from LGIS as part of the Shire's overall Risk Management Governance Framework. As part of good governance the Risk Framework requires regular reviews to ensure it is appropriate to the current organisational structure and legislative requirements.

The procedure assists in the appropriate governance of risk management within the Shire by providing:

- 1. transparency of decision making.**
- 2. clear identification of the roles and responsibilities of the risk management functions.**
- 3. an effective governance structure to support the Risk Framework.**

The separated policy was reviewed as part of the annual review of policies conducted at the Ordinary meeting of Council October 2022.

COMMENT

Adoption of this revised procedure will assist in compliance with Regulation 17 of the Local Government (Audit) Regulations 1996.

STATUTORY ENVIRONMENT

Local Government (Audit) Regulations 1996.

s17 CEO to review certain systems and procedures

- (1) The CEO is to review the appropriateness and effectiveness of a local government's systems and procedures in relation to –
 - (a) risk management; and*
 - (b) Internal control; and*
 - (c) Legislative compliance.**
- (2) The review may relate to any or all of the matters referred to in subregulation (1)(a), (b) and (c), but each of those matters is to be the subject of a review not less than once in every 3 financial years.*
- (3) The CEO is to report to the audit committee the results of that review.*

POLICY IMPLICATIONS

3.1 Risk Management Policy – reviewed 18 October 2022

FINANCIAL IMPLICATIONS

Nil

COMMUNITY AND STRATEGIC OBJECTIVES

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership
Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.5	Implement systems and processes that meet legislative and audit obligations	4.5.1	Continual improvement in governance and operational policies, processes and implementation

VOTING REQUIREMENT

Simple Majority

COUNCIL RESOLUTION

76/2023 Moved: Cr. Weguelin

Seconded: Cr. Coppen

That Council endorse the updated Risk Management Framework as included in Attachment 8.2.7.

Carried 5/0

UNCONFIRMED

8.3 WORKS AND SERVICES

NIL

9 CHIEF EXECUTIVE OFFICER REPORT

The CEO report was presented to councillors as part of the Discussion Forum.

10 PRESIDENT'S REPORT

The President conveyed his appreciation of the work being completed by the Manager of Works and Services and for the efforts of the works team in their road maintenance being ahead of schedule.

11 COUNCILLORS' QUESTIONS, REPORTS AND INFORMATION ITEM

12 URGENT BUSINESS APPROVED BY THE PRESIDENT OR DECIDED BY THE COUNCIL

13 INFORMATION BULLETIN

14 WALGA AND CENTRAL ZONE MOTIONS

15 NEXT MEETING

Ordinary Council Meeting on 18 July 2023

16 MEETING CLOSURE

The President, Cr Des Hickory Closed the meeting at 3:27pm

UNCONFIRMED

President: _____ Date: _____

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF JUNE 2023

CHQ/EFT	DATE	NAME	AMOUNT	BANK
EFT18882	08/06/2023	PUBLIC TRANSPORT AUTHORITY	\$ 96.55	TRUST
EFT18883	08/06/2023	SHIRE OF CORRIGIN - MUNICIPAL	\$ 6.20	TRUST
EFT18958	19/06/2023	MOMENTO PRO PTY LTD	\$ 3,050.25	TRUST
20934	01/06/2023	SHIRE OF CORRIGIN	\$ 175.00	MUNI
20935	08/06/2023	AUSTRALIAN INSTITUTE OF BUILDING SURVEYORS	\$ 820.00	MUNI
20936	08/06/2023	SYNERGY	\$ 8,135.23	MUNI
20937	08/06/2023	WATER CORPORATION OF WA	\$ 2,205.35	MUNI
20938	15/06/2023	SYNERGY	\$ 3,880.27	MUNI
20939	15/06/2023	SHIRE OF CORRIGIN	\$ 175.00	MUNI
20940	27/06/2023	SYNERGY	\$ 6,482.28	MUNI
20941	27/06/2023	WATER CORPORATION OF WA	\$ 59.06	MUNI
20942	29/06/2023	SHIRE OF CORRIGIN	\$ 180.00	MUNI
EFT18875	01/06/2023	BRENDON JOHN GERRARD	\$ 70.00	MUNI
EFT18876	01/06/2023	MITCHELL ANTHONY O'BRIEN	\$ 92.91	MUNI
EFT18877	01/06/2023	STEVEN JOSEPH COMITO	\$ 626.85	MUNI
EFT18878	01/06/2023	TABITHA MAY	\$ 331.00	MUNI
EFT18879	01/06/2023	MUNICIPAL EMPLOYEES UNION	\$ 61.50	MUNI
EFT18880	01/06/2023	SALARY PACKAGING AUSTRALIA	\$ 392.63	MUNI
EFT18881	01/06/2023	SHIRE OF CORRIGIN OUTSIDE STAFF SOCIAL CLUB	\$ 215.00	MUNI
EFT18884	08/06/2023	ABCO PRODUCTS PTY LTD	\$ 832.62	MUNI
EFT18885	08/06/2023	AC ELECTRICS WA	\$ 1,559.26	MUNI
EFT18886	08/06/2023	AMPAC DEBT RECOVERY (WA) PTY LTD	\$ 13.75	MUNI
EFT18887	08/06/2023	ARROW BRONZE	\$ 577.57	MUNI
EFT18888	08/06/2023	BGC QUARRIES	\$ 7,308.23	MUNI
EFT18889	08/06/2023	BEST OFFICE SYSTEMS	\$ 1,033.45	MUNI
EFT18890	08/06/2023	BROWNLEY'S PLUMBING & GAS	\$ 1,305.70	MUNI
EFT18891	08/06/2023	BRYDON FARE	\$ 2,350.00	MUNI
EFT18892	08/06/2023	CJS AGRI-MECHANICS	\$ 8,432.24	MUNI
EFT18893	08/06/2023	CITY OF KALAMUNDA	\$ 2,153.44	MUNI
EFT18894	08/06/2023	CORRIGIN DISTRICT HIGH SCHOOL P&C ASSOCIATION	\$ 2,734.00	MUNI
EFT18895	08/06/2023	CORRIGIN HOTEL	\$ 209.92	MUNI
EFT18896	08/06/2023	CORSIGN WA PTY LTD	\$ 237.60	MUNI
EFT18897	08/06/2023	DEPT OF MINES, INDUSTRY REGULATION & SAFETY	\$ 1,055.58	MUNI
EFT18898	08/06/2023	DEPT OF WATER AND ENVIRONMENTAL REGULATION	\$ 1,042.80	MUNI
EFT18899	08/06/2023	DEPT OF FIRE & EMERGENCY SERVICES	\$ 7,955.12	MUNI
EFT18900	08/06/2023	DESMOND LAURENCE HICKEY	\$ 7,800.00	MUNI
EFT18901	08/06/2023	ELDERS RURAL SERVICES AUSTRALIA LIMITED	\$ 1,620.00	MUNI
EFT18902	08/06/2023	GREENFIELD TECHNICAL SERVICES	\$ 13,156.00	MUNI
EFT18903	08/06/2023	HARRIS ZUGLIAN ELECTRICS	\$ 623.04	MUNI
EFT18904	08/06/2023	HERSEY'S SAFETY PTY LTD	\$ 1,210.00	MUNI
EFT18905	08/06/2023	JARRAD MIREK FILINSKI	\$ 491.98	MUNI
EFT18906	08/06/2023	JON ELLIOT	\$ 678.94	MUNI
EFT18907	08/06/2023	KNB CONSTRUCTION SERVICES	\$ 450.00	MUNI
EFT18908	08/06/2023	LANDGATE	\$ 7,305.65	MUNI
EFT18909	08/06/2023	LOCAL GOVERNMENT WORKS ASSOCIATION	\$ 2,035.00	MUNI
EFT18910	08/06/2023	MADDI ANDREWS	\$ 505.00	MUNI
EFT18911	08/06/2023	MATTHEW BEN DICKINSON	\$ 2,350.00	MUNI
EFT18912	08/06/2023	MCLEODS BARRISTERS & SOLICITORS	\$ 137.94	MUNI
EFT18913	08/06/2023	MCPEST PEST CONTROL	\$ 990.00	MUNI

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF JUNE 2023

CHQ/EFT	DATE	NAME	AMOUNT	BANK
EFT18914	08/06/2023	D&L STUDIO PTY LTD T/AS - METAL ARTWORK CREATIONS	\$ 171.05	MUNI
EFT18915	08/06/2023	MICHAEL ANDREW WEGUELIN	\$ 2,350.00	MUNI
EFT18916	08/06/2023	NEU-TECH AUTO ELECTRICS	\$ 1,303.12	MUNI
EFT18917	08/06/2023	NORTH METROPOLITAN TAFE	\$ 555.00	MUNI
EFT18918	08/06/2023	NUTURF - (AUSTRALIAN AGRIBUSINESS (HOLDINGS) PTY LTD)	\$ 2,354.00	MUNI
EFT18919	08/06/2023	PATHWEST LABORATORY MEDICINE W.A.	\$ 35.00	MUNI
EFT18920	08/06/2023	PRICE CONSULTING GROUP PTY LTD	\$ 4,473.72	MUNI
EFT18921	08/06/2023	QUEST INNALOO	\$ 930.00	MUNI
EFT18922	08/06/2023	ROADSHOW FILMS PTY LTD	\$ 357.50	MUNI
EFT18923	08/06/2023	S & J BOZANICH EARTHMOVING PTY LTD	\$ 16,000.00	MUNI
EFT18924	08/06/2023	SCOTT CRAIG COPPEN	\$ 3,287.50	MUNI
EFT18925	08/06/2023	SHARON LYNNE JACOBS	\$ 2,350.00	MUNI
EFT18926	08/06/2023	SOPHIE JANE MUSIC	\$ 255.00	MUNI
EFT18927	08/06/2023	SOURCE MY PARTS PTY LTD	\$ 8.42	MUNI
EFT18928	08/06/2023	TEAM GLOBAL EXPRESS - TOLL GLOBAL	\$ 15.69	MUNI
EFT18929	08/06/2023	TELSTRA LIMITED	\$ 623.83	MUNI
EFT18930	08/06/2023	THE WORKWEAR GROUP PTY LTD	\$ 39.95	MUNI
EFT18931	08/06/2023	TIMBER DECKING SUPPLY SHED	\$ 572.00	MUNI
EFT18932	08/06/2023	VALLEY AIRCON & REFRIGERATION	\$ 6,935.50	MUNI
EFT18933	08/06/2023	WA CONTRACT RANGER SERVICES	\$ 627.00	MUNI
EFT18934	08/06/2023	WA LOCAL GOVERNMENT ASSOCIATION (WALGA)	\$ 962.50	MUNI
EFT18935	08/06/2023	WESFARMERS KLEENHEAT GAS PTY LTD	\$ 93.50	MUNI
EFT18936	15/06/2023	AIR-BORN AMUSMENTS	\$ 500.00	MUNI
EFT18937	15/06/2023	AMPAC DEBT RECOVERY (WA) PTY LTD	\$ 2,072.75	MUNI
EFT18938	15/06/2023	AUSTRALIA POST	\$ 28.39	MUNI
EFT18939	15/06/2023	BOC LIMITED	\$ 12.95	MUNI
EFT18940	15/06/2023	BORAL CONSTRUCTION MATERIALS GROUP LTD	\$ 4,180.00	MUNI
EFT18941	15/06/2023	CJS AGRI-MECHANICS	\$ 7,360.33	MUNI
EFT18942	15/06/2023	CORRIGIN BOWLING CLUB	\$ 827.50	MUNI
EFT18943	15/06/2023	CORRIGIN PHARMACY	\$ 2.98	MUNI
EFT18944	15/06/2023	CORRIGIN TYREPOWER	\$ 170.00	MUNI
EFT18945	15/06/2023	EXURBAN PTY LTD	\$ 1,695.45	MUNI
EFT18946	15/06/2023	FIRST HEALTH SERVICES	\$ 13,593.66	MUNI
EFT18947	15/06/2023	IT VISION	\$ 554.40	MUNI
EFT18948	15/06/2023	JAMES TREMAIN	\$ 85.00	MUNI
EFT18949	15/06/2023	MARKETFORCE	\$ 673.70	MUNI
EFT18950	15/06/2023	MCLEODS BARRISTERS & SOLICITORS	\$ 407.36	MUNI
EFT18951	15/06/2023	MCPST PEST CONTROL	\$ 3,806.00	MUNI
EFT18952	15/06/2023	PATHWEST LABORATORY MEDICINE W.A.	\$ 49.50	MUNI
EFT18953	15/06/2023	SAFEMASTER SAFETY PRODUCTS PTY LTD	\$ 950.00	MUNI
EFT18954	15/06/2023	SHIRE OF BROOKTON	\$ 4,226.67	MUNI
EFT18955	15/06/2023	ST JOHN AMBULANCE WA LTD	\$ 1,593.00	MUNI
EFT18956	15/06/2023	WALLIS COMPUTER SOLUTIONS	\$ 187.00	MUNI
EFT18957	15/06/2023	SALARY PACKAGING AUSTRALIA	\$ 392.63	MUNI
EFT18959	21/06/2023	A TEAM PRINTING PTY LTD	\$ 727.10	MUNI
EFT18960	21/06/2023	AC ELECTRICS WA	\$ 673.75	MUNI
EFT18961	21/06/2023	AVON WASTE	\$ 24,356.24	MUNI
EFT18962	21/06/2023	CJS AGRI-MECHANICS	\$ 995.50	MUNI
EFT18963	21/06/2023	CTI LOGISTICS (FORMERLY STIRLING FREIGHT EXPRESS)	\$ 911.57	MUNI

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF JUNE 2023

CHQ/EFT	DATE	NAME	AMOUNT	BANK
EFT18964	21/06/2023	CORRIGIN HARDWARE	\$ 1,104.75	MUNI
EFT18965	21/06/2023	CORRIGIN OFFICE SUPPLIES	\$ 260.54	MUNI
EFT18966	21/06/2023	CORRIGIN TYREPOWER	\$ 250.00	MUNI
EFT18967	21/06/2023	GREAT SOUTHERN FUEL SUPPLIES	\$ 34,126.80	MUNI
EFT18968	21/06/2023	JAMES TREMAIN	\$ 345.57	MUNI
EFT18969	21/06/2023	JORJA LEWIS	\$ 205.00	MUNI
EFT18970	21/06/2023	KATEMS SUPERMARKET	\$ 470.86	MUNI
EFT18971	21/06/2023	NATURAL PARK	\$ 11,000.00	MUNI
EFT18972	21/06/2023	NEU-TECH AUTO ELECTRICS	\$ 1,104.12	MUNI
EFT18973	21/06/2023	TELSTRA LIMITED	\$ 189.85	MUNI
EFT18974	21/06/2023	WESFARMERS KLEENHEAT GAS PTY LTD	\$ 93.50	MUNI
EFT18975	21/06/2023	WILSONS SIGN SOLUTIONS	\$ 173.80	MUNI
EFT18976	27/06/2023	AMPAC DEBT RECOVERY (WA) PTY LTD	\$ 550.00	MUNI
EFT18977	27/06/2023	ARROW BRONZE	\$ 1,183.18	MUNI
EFT18978	27/06/2023	AUSTRALIAN TAXATION OFFICE	\$ 75,715.00	MUNI
EFT18979	27/06/2023	B W & C M NICHOLLS	\$ 22,000.00	MUNI
EFT18980	27/06/2023	CJS AGRI-MECHANICS	\$ 14,478.89	MUNI
EFT18981	27/06/2023	CORRIGIN WINDMILL MOTEL	\$ 160.00	MUNI
EFT18982	27/06/2023	DEARLY PLAQUES & MEMORIALS	\$ 236.50	MUNI
EFT18983	27/06/2023	GREENFIELD TECHNICAL SERVICES	\$ 4,114.00	MUNI
EFT18984	27/06/2023	IAN GUPPY & CO SMASH	\$ 1,276.95	MUNI
EFT18985	27/06/2023	MARKET CREATIONS AGENCY	\$ 407.00	MUNI
EFT18986	27/06/2023	NEU-TECH AUTO ELECTRICS	\$ 20.35	MUNI
EFT18987	27/06/2023	SPECIALISED TREE LOPPING	\$ 14,135.00	MUNI
EFT18988	27/06/2023	TEAM GLOBAL EXPRESS - TOLL GLOBAL	\$ 15.75	MUNI
EFT18989	27/06/2023	TELSTRA LIMITED	\$ 953.26	MUNI
EFT18990	27/06/2023	WA CONTRACT RANGER SERVICES	\$ 1,097.25	MUNI
EFT18991	27/06/2023	WESTERN MECHANICAL CORRIGIN	\$ 233.00	MUNI
EFT18992	29/06/2023	MUNICIPAL EMPLOYEES UNION	\$ 41.00	MUNI
EFT18993	29/06/2023	SALARY PACKAGING AUSTRALIA	\$ 392.63	MUNI
EFT18994	29/06/2023	SHIRE OF CORRIGIN OUTSIDE STAFF SOCIAL CLUB	\$ 145.00	MUNI
DD15241.1	05/06/2023	NATIONAL AUSTRALIA BANK	\$ 4,569.49	MUNI
DD15244.1	14/06/2023	AWARE SUPER	\$ 7,841.52	MUNI
DD15244.2	14/06/2023	MLC NAVIGATOR RETIREMENT PLAN	\$ 119.84	MUNI
DD15244.3	14/06/2023	AUSTRALIAN SUPER	\$ 1,646.11	MUNI
DD15244.4	14/06/2023	CATHOLIC SUPER	\$ 1,100.67	MUNI
DD15244.5	14/06/2023	CONSTRUCTION & BUILDING UNIONS SUPER FUND	\$ 274.03	MUNI
DD15244.6	14/06/2023	HESTA	\$ 75.83	MUNI
DD15244.7	14/06/2023	AUSTRALIAN RETIREMENT TRUST	\$ 479.45	MUNI
DD15244.8	14/06/2023	TELSTRA SUPERANNUATION SCHEME	\$ 691.47	MUNI
DD15244.9	14/06/2023	MLC SUPER FUND	\$ 99.80	MUNI
DD15267.1	16/06/2023	THE BOND ADMINISTRATOR	\$ 1,600.00	MUNI
DD15278.1	28/06/2023	AWARE SUPER	\$ 7,984.82	MUNI
DD15278.1	28/06/2023	HOSTPLUS SUPERANNUATION FUND	\$ 82.39	MUNI
DD15278.2	28/06/2023	MLC NAVIGATOR RETIREMENT PLAN	\$ 115.45	MUNI
DD15278.3	28/06/2023	AUSTRALIAN SUPER	\$ 1,666.48	MUNI
DD15278.4	28/06/2023	CATHOLIC SUPER	\$ 1,091.75	MUNI
DD15278.5	28/06/2023	CONSTRUCTION & BUILDING UNIONS SUPER FUND	\$ 274.03	MUNI
DD15278.6	28/06/2023	HESTA	\$ 59.56	MUNI

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF JUNE 2023

CHQ/EFT	DATE	NAME	AMOUNT	BANK
DD15278.7	28/06/2023	AUSTRALIAN RETIREMENT TRUST	\$ 479.45	MUNI
DD15278.8	28/06/2023	TELSTRA SUPERANNUATION SCHEME	\$ 699.35	MUNI
DD15278.9	28/06/2023	MLC SUPER FUND	\$ 149.08	MUNI
DD15273.1	29/06/2023	WESTERN AUSTRALIAN TREASURY CORPORATION	\$ 77,276.28	MUNI
DD15211.1	01/06/2023	DEPARTMENT OF TRANSPORT	\$ 524.90	LIC
DD15213.1	02/06/2023	DEPARTMENT OF TRANSPORT	\$ 1,061.00	LIC
DD15215.1	06/06/2023	DEPARTMENT OF TRANSPORT	\$ 53.60	LIC
DD15221.1	07/06/2023	DEPARTMENT OF TRANSPORT	\$ 3,441.60	LIC
DD15228.1	08/06/2023	DEPARTMENT OF TRANSPORT	\$ 1,861.65	LIC
DD15231.1	09/06/2023	DEPARTMENT OF TRANSPORT	\$ 3,626.80	LIC
DD15233.1	12/06/2023	DEPARTMENT OF TRANSPORT	\$ 697.50	LIC
DD15235.1	13/06/2023	DEPARTMENT OF TRANSPORT	\$ 1,227.95	LIC
DD15240.1	14/06/2023	DEPARTMENT OF TRANSPORT	\$ 30.50	LIC
DD15247.1	15/06/2023	DEPARTMENT OF TRANSPORT	\$ 1,304.05	LIC
DD15254.1	16/06/2023	DEPARTMENT OF TRANSPORT	\$ 1,280.20	LIC
DD15256.1	19/06/2023	DEPARTMENT OF TRANSPORT	\$ 350.55	LIC
DD15258.1	20/06/2023	DEPARTMENT OF TRANSPORT	\$ 5,376.10	LIC
DD15260.1	21/06/2023	DEPARTMENT OF TRANSPORT	\$ 1,031.15	LIC
DD15262.1	22/06/2023	DEPARTMENT OF TRANSPORT	\$ 2,077.40	LIC
DD15264.1	23/06/2023	DEPARTMENT OF TRANSPORT	\$ 1,534.40	LIC
DD15271.1	27/06/2023	DEPARTMENT OF TRANSPORT	\$ 4,764.95	LIC
DD15276.1	28/06/2023	DEPARTMENT OF TRANSPORT	\$ 4,561.80	LIC
DD15281.1	29/06/2023	DEPARTMENT OF TRANSPORT	\$ 879.05	LIC
DD15283.1	30/06/2023	DEPARTMENT OF TRANSPORT	\$ 1,244.90	LIC
JNL	01/06/2023	PAYROLL	\$ 61,541.76	MUNI
JNL	15/06/2023	PAYROLL	\$ 61,209.24	MUNI
JNL	29/06/2023	PAYROLL	\$ 64,318.71	MUNI

\$ 739,399.78

MUNICIPAL ACCOUNT PAYMENTS	\$ 699,316.73
TRUST ACCOUNT PAYMENTS	\$ 3,153.00
LICENSING ACCOUNT PAYMENTS	\$ 36,930.05
EDNA STEVENSON TRUST ACCOUNT PAYMENTS	\$ -
	\$ 739,399.78



SHIRE OF CORRIGIN
NAB BUSINESS MASTERCARD
PAYMENTS OF ACCOUNTS BY CREDIT CARD
FOR THE STATEMENT PERIOD: 29 APRIL 2023 TO 29 MAY 2023

DATE	DETAILS	AMOUNT
CARD NUMBER 4557-XXXX-XXXX-4143		
16/05/2023	Radiological Council	\$ 480.00
23/05/2023	WA Local Government Association	\$ 1,389.30
		\$ 1,869.30
CARD NUMBER 4557-XXXX-XXXX-0935		
17/05/2023	Corrigin Shire Licensing	\$ 30.50
18/05/2023	The Ritz-Carlton Perth	\$ 91.35
19/05/2023	Quay Perth Hotel	\$ 593.00
20/05/2023	Quay Perth Hotel	\$ 480.00
24/05/2023	Vistaprint Australia	\$ 475.00
24/05/2023	Corrigin Shire Licensing	\$ 468.20
24/05/2023	Kmart	\$ 50.00
24/05/2023	Amazon Marketplace	\$ 342.14
24/05/2023	Main Roads WA	\$ 50.00
24/05/2023	Western Power	\$ 120.00
	CREDIT CARD TOTAL	\$ 2,700.19
	BILLING ACCOUNT	\$ -
	TOTAL CREDIT CARD PAYMENTS	\$ 4,569.49

I, Kylie Caley, Deputy Chief Executive Officer, have reviewed the credit card payments on card 4557-XXXX-XXXX-4143 and confirm that from the descriptions on the documentation provided that ;

- all transactions are expenses incurred by the Shire of Corrigin;
- all purchases have been made in accordance with the Shire of Corrigin policy and procedures;
- all purchases are in accordance with the Local Government Act 1995 and associated regulations;
- no misuse of the any corporate credit card is evident .

Kylie Caley  14 / 6 /2023

I, Natalie Manton, Chief Executive Officer, have reviewed the credit card payments on card 4557-XXXX-XXXX-0935 and confirm that from the descriptions on the documentation provided that ;

- all transactions are expenses incurred by the Shire of Corrigin;
- all purchases have been made in accordance with the Shire of Corrigin policy and procedures;
- all purchases are in accordance with the Local Government Act 1995 and associated regulations;
- no misuse of the any corporate credit card is evident .

Natalie Manton  14 / 6 /2023



Cardholder Details

Cardholder Name: MRS NATALIE ANITA MANTON

Account No:

Statement Period: 29 April 2023 to 29 May 2023

Cardholder Limit: \$10,000

Transaction record for: MRS NATALIE ANITA MANTON

Date	Amount A\$	Details	Explanation	Amount NOT subject to GST	Amount subject to GST	GST component (1/11th of the amount subject to GST)	Reference
17 May 2023	\$480.00 ✓	RADIOLOGICAL COUNCIL EAST PERTH				--	74940523136
25 May 2023	\$1,389.30 ✓	WA LOCAL GOVERNMENT AS WEST LEEDERVI				--	74940523143
Total for this period	\$1,869.30		Totals				

Employee declaration

I verify that the above charges are a true and correct record in accordance with company policy

Cardholder signature: *N.M.A.*

Date: *8/6/23*

Statement for

NAB Business Visa

NAB Commercial Cards Centre - GPO Box 9992 Melbourne Victoria 3001
Tel 1300 498 594 8am - 8pm AEST & AEDT Monday to Friday, 9am - 6pm AEST & AEDT Saturday and Sunday
Fax 1300 363 658
Lost & Stolen Cards: 1800 033 103 (24 hours, 7 days a week)





Statement for

NAB Business Visa

NAB Commercial Cards Centre - GPO Box 9992 Melbourne Victoria 3001
Tel 1300 498 594 8am - 8pm AEST & AEDT Monday to Friday, 9am - 6pm AEST & AEDT Saturday and Sunday
Fax 1300 363 658
Lost & Stolen Cards: 1800 033 103 (24 hours, 7 days a week)

Cardholder Details

Cardholder Name: MS KYLIE ANN CALEY
Account No:
Statement Period: 29 April 2023 to 29 May 2023
Cardholder Limit: \$5,000

Transaction record for: MS KYLIE ANN CALEY

Date	Amount A\$	Details	Explanation	Amount NOT subject to GST	Amount subject to GST	GST component (1/11th of the amount subject to GST)	Reference
18 May 2023	\$30.50 ✓	CGN SHIRE LIC CORRIGIN					00847132035
19 May 2023	\$91.35 ✓	The Ritz Carlton Perth FBPerth					74619703137
22 May 2023	\$593.00 ✓	QUAY PERTH PERTH					74940523140
22 May 2023	\$480.00 ✓	QUAY PERTH PERTH					74940523140
25 May 2023	\$475.00 ✓	Vistaprint Australia PTY Derrimut					74773883144
25 May 2023	\$468.20 ✓	CGN SHIRE LIC CORRIGIN					01356062501
26 May 2023	\$50.00 ✓	KMART MULGRAVE					74940523144
26 May 2023	\$342.14 ✓	AMAZON MARKETPLACE AU SYDNEY SOUTH					74201333145
29 May 2023	\$50.00 ✓	MAIN ROADS WA HEAVY VE WELSHPOOL					74940523145
29 May 2023	\$120.00 ✓	WESTERN POWER HEAD OFF PERTH					74940523145
Total for this period	\$2,700.19		Totals				

Employee declaration

I verify that the above charges are a true and correct record in accordance with company policy

vacancy

Cardholder signature:

Date:

7.6.23



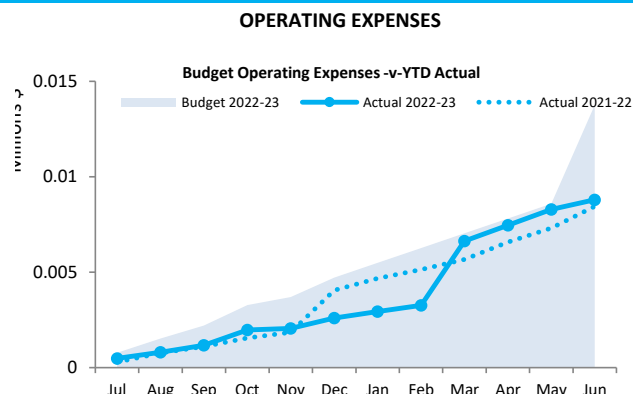
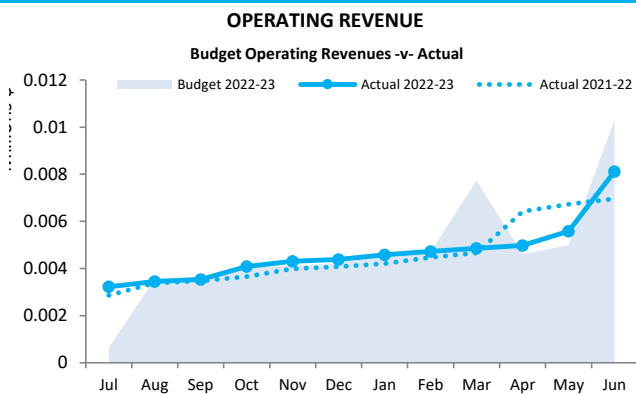
SHIRE OF CORRIGIN
MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the period ending 30 June 2023

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

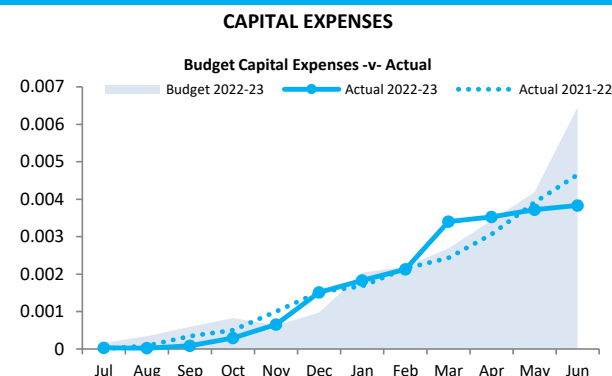
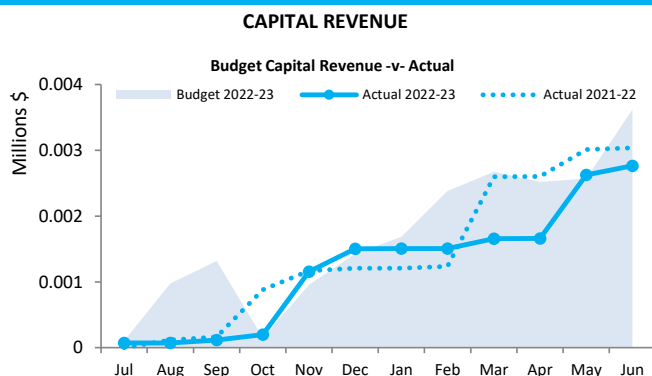
TABLE OF CONTENTS

Statement of Financial Activity by Nature or Type	5
Basis of Preparation	6
Note 1 Statement of Financial Activity Information	7
Note 2 Cash and Financial Assets	8
Note 3 Receivables	9
Note 4 Other Current Assets	10
Note 5 Payables	11
Note 6 Disposal of Assets	12
Note 7 Capital Acquisitions	13
Note 8 Borrowings	15
Note 10 Reserve Accounts	16
Note 11 Other Current Liabilities	17
Note 12 Operating grants and contributions	18
Note 13 Non operating grants and contributions	19
Note 14 Trust Fund	20
Note 16 Explanation of Material Variances	21

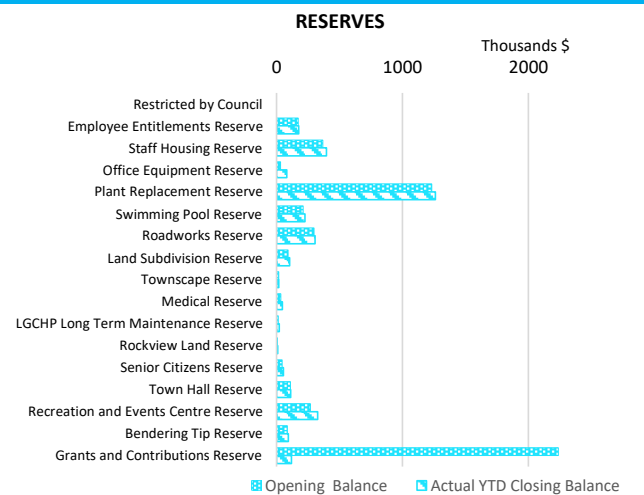
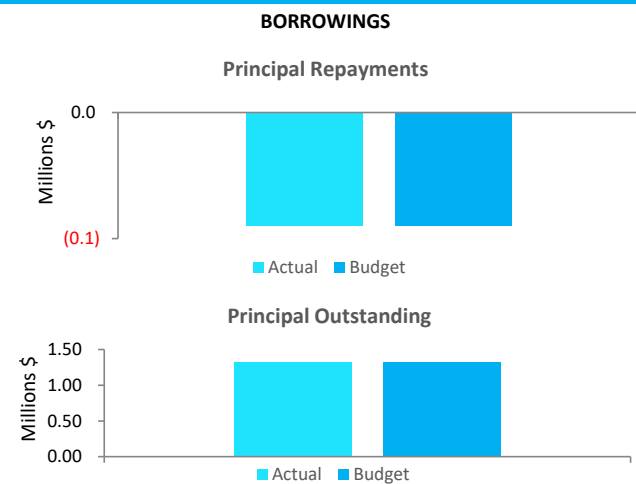
OPERATING ACTIVITIES



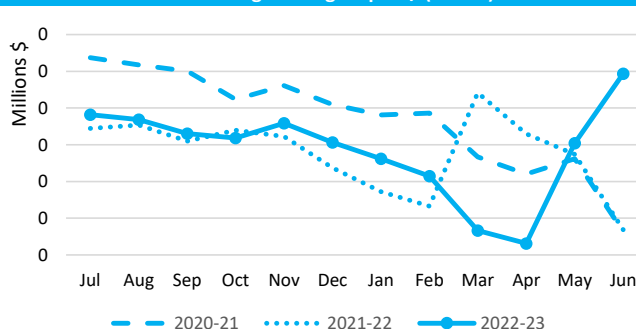
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

Funding surplus / (deficit) Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$0.98 M	\$0.65 M	\$1.00 M	\$0.35 M
Closing	\$0.00 M	\$0.00 M	\$4.89 M	\$4.89 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$	% of total
Unrestricted Cash	\$4.88 M	59.3%
Restricted Cash	\$3.35 M	40.7%

Refer to Note 2 - Cash and Financial Assets

Payables	
	% Outstanding
Trade Payables	\$0.05 M
0 to 30 Days	98.6%
Over 30 Days	1.0%
Over 90 Days	0%

Refer to Note 5 - Payables

Receivables		
	\$	%
Rates Receivable	\$0.07 M	97.7%
Trade Receivable	\$0.22 M	% Outstanding
Over 30 Days		4.7%
Over 90 Days		3.3%

Refer to Note 3 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.78 M	\$0.13 M	\$3.11 M	\$2.98 M

Refer to Statement of Financial Activity

Rates Revenue		
	\$	% Variance
YTD Actual	\$2.88 M	
YTD Budget	\$2.88 M	(0.0%)

Refer to Statement of Financial Activity

Operating Grants and Contributions		
	\$	% Variance
YTD Actual	\$3.29 M	
YTD Budget	\$0.96 M	244.1%

Refer to Note 11 - Operating Grants and Contributions

Fees and Charges		
	\$	% Variance
YTD Actual	\$0.63 M	
YTD Budget	\$0.78 M	(19.2%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$2.05 M)	(\$2.43 M)	(\$1.00 M)	\$1.44 M

Refer to Statement of Financial Activity

Proceeds on sale		
	\$	%
YTD Actual	\$0.07 M	
Adopted Budget	\$0.43 M	(82.6%)

Refer to Note 6 - Disposal of Assets

Asset Acquisition		
	\$	% Spent
YTD Actual	\$3.83 M	
Adopted Budget	\$6.30 M	(39.1%)

Refer to Note 7 - Capital Acquisitions

Capital Grants		
	\$	% Received
YTD Actual	\$2.76 M	
Adopted Budget	\$3.81 M	(27.5%)

Refer to Note 7 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.29 M	\$1.66 M	\$1.78 M	\$0.13 M

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	\$0.09 M
Interest expense	\$0.06 M
Principal due	\$1.32 M

Refer to Note 8 - Borrowings

Reserves	
Reserves balance	\$3.35 M
Interest earned	\$0.11 M

Refer to Note 9 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

KEY TERMS AND DESCRIPTIONS FOR THE PERIOD ENDED 30 JUNE 2023

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, and other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates, reimbursements etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets. Excluding Land.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023

BY NATURE OR TYPE

	Ref	Adopted Budget	Amended Budget	Amended YTD Budget	YTD Actual	Variance \$	Variance % ((c) - (b))/(b)	Var.
	Note	(a)	(d)	(b)	(c)	(c) - (b)		
Opening funding surplus / (deficit)	1(c)	\$ 980,910	647,378	647,378	\$ 996,364	\$ 348,986	53.91%	▲
Revenue from operating activities								
Rates		2,839,634	2,839,634	2,839,634	2,839,550	(84)	(0.00%)	
Rates (excluding general rate)		42,773	42,773	42,773	42,773	0	0.00%	
Operating grants, subsidies and contributions	11	1,424,913	955,364	955,364	3,287,204	2,331,840	244.08%	▲
Fees and charges		727,129	783,663	783,663	633,315	(150,348)	(19.19%)	▼
Interest earnings		106,231	145,231	145,231	161,719	16,488	11.35%	▲
Other revenue		4,985,477	5,417,575	5,417,575	1,119,894	(4,297,682)	(79.33%)	▼
Profit on disposal of assets	6	112,282	120,737	120,737	29,545	(91,192)	(75.53%)	▼
		10,238,439	10,304,977	10,304,977	8,114,000	(2,190,978)	(21.26%)	
Expenditure from operating activities								
Employee costs		(2,502,157)	(2,645,066)	(2,645,066)	(2,512,858)	132,208	5.00%	
Materials and contracts		(6,126,557)	(6,609,492)	(6,609,492)	(1,617,532)	4,991,960	75.53%	▲
Utility charges		(265,020)	(271,685)	(271,685)	(256,586)	15,099	5.56%	
Depreciation on non-current assets		(3,624,516)	(3,624,516)	(3,624,516)	(3,869,395)	(244,879)	(6.76%)	
Interest expenses		(64,389)	(64,389)	(64,389)	(64,389)	0	0.00%	
Insurance expenses		(259,216)	(265,138)	(265,138)	(268,064)	(2,926)	(1.10%)	
Other expenditure		(170,109)	(236,839)	(236,839)	(207,455)	29,384	12.41%	▲
Loss on disposal of assets	6	(54,941)	(38,119)	(38,119)	0	38,119	100.00%	▲
		(13,066,905)	(13,755,244)	(13,755,244)	(8,796,279)	4,958,965	(36.05%)	
Non-cash amounts excluded from operating activities	1(a)	3,611,912	3,578,233	3,578,233	3,788,000	209,767	5.86%	
Amount attributable to operating activities		783,446	127,966	127,966	3,105,721	2,977,755	2326.99%	
Investing activities								
Proceeds from non-operating grants, subsidies and contributions	12	3,814,138	3,619,157	3,619,157	2,764,474	(854,683)	(23.62%)	▼
Proceeds from disposal of assets	6	428,501	411,590	411,590	74,545	(337,045)	(81.89%)	▼
Payments for property, plant and equipment and infrastructure	7	(6,295,523)	(6,462,120)	(6,462,120)	(3,834,593)	2,627,527	40.66%	▲
Amount attributable to investing activities		(2,052,884)	(2,431,373)	(2,431,373)	(995,573)	1,435,800	(59.05%)	
Financing Activities								
Transfer from reserves	9	467,475	2,531,847	2,531,847	2,231,544	(300,303)	(11.86%)	▼
Repayment of debentures	8	(90,164)	(90,164)	(90,164)	(90,164)	0	0.00%	
Transfer to reserves	9	(88,781)	(785,654)	(785,654)	(357,627)	428,027	54.48%	▲
Amount attributable to financing activities		288,530	1,656,029	1,656,029	1,783,753	127,724	7.71%	
Closing funding surplus / (deficit)	1(c)	0	0	0	4,890,264	4,890,264	0.00%	▲

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 14 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

BASIS OF PREPARATION

The financial report has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying Regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 13 to these financial statements.

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimation of fair values of certain financial assets
- estimation of fair values of fixed assets shown at fair value
- impairment of financial assets

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 12 July 2023

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Notes	Original Budget	Amended Budget	YTD Budget (a)	YTD Actual (b)
		\$	\$	\$	\$
Non-cash items excluded from operating activities					
Adjustments to operating activities					
Less: Profit on asset disposals	6	(112,282)	(120,737)	(120,737)	(29,545)
Movement in pensioner deferred rates (non-current)					(6,850)
Movement in employee benefit provisions (non-current)		44,737	44,737	0	0
Add: Loss on asset disposals	6	54,941	38,119	38,119	0
Add: Depreciation on assets		3,624,516	3,624,516	3,624,516	3,869,395
Total non-cash items excluded from operating activities		3,611,912	3,578,233	3,541,898	3,788,000

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening 30 June 2022	Amended Budget Opening 30 June 2022	Last Year Closing 30 June 2022	Year to Date 30 June 2023
Adjustments to net current assets					
Less: Reserves - restricted cash	9	(5,223,998)	(5,223,998)	(5,223,997)	(3,350,080)
Less: Current assets not expected to be received at year end		(60,000)	(60,000)	(60,000)	(60,000)
Less: Other Accruals and Adjustments					(45,002)
Add: Borrowings	8	90,164	90,164	90,164	0
Add: Provisions employee related provisions	10	0	0	348,980	348,981
Total adjustments to net current assets		(5,193,834)	(5,193,834)	(4,844,853)	(3,106,102)

(c) Net current assets used in the Statement of Financial Activity

Current assets

Cash and cash equivalents	2	890,476	1,500,405	3,167,579	4,881,811
Financial assets at amortised cost	2	5,811,048	5,223,998	3,556,826	3,350,080
Rates receivables	3	138,587	123,850	123,850	68,912
Receivables	3	411,705	350,286	350,734	224,449
Other current assets	4	91,658	138,226	138,228	176,863
Less: Current liabilities					
Payables	5	(188,689)	(490,416)	(460,996)	(114,414)
Borrowings	8	(90,164)	(90,164)	(90,164)	0
Contract liabilities	10	(587,050)	(565,992)	(595,860)	(242,355)
Provisions	10	(302,829)	(348,980)	(348,980)	(348,980)
Less: Total adjustments to net current assets	1(b)	(5,193,834)	(5,193,834)	(4,844,853)	(3,106,102)
Closing funding surplus / (deficit)		980,910	647,378	996,364	4,890,264

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023**

**OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS**

Description	Classification	Unrestricted \$	Restricted \$	Total Cash \$	Trust \$	Institution	Interest Rate	Maturity Date
Cash on hand								
Til Floats	Cash and cash equivalents	500		500				
At Call Deposits								
Municipal Fund	Cash and cash equivalents	2,824,712		2,824,712		NAB		At Call
Trust Fund	Cash and cash equivalents	0		0	63,132	NAB		At Call
Edna Stevenson Trust Fund	Cash and cash equivalents	0		0	857,549	NAB		At Call
Police Licensing Trust Fund	Cash and cash equivalents	0		0	4,187	NAB		At Call
Overnight Cash Deposit Facility	Cash and cash equivalents	2,056,598	292,708	2,349,306		WATC	0.20%	At Call
Term Deposits								
Reserve Fund	Financial assets at amortised cost	0	3,057,372	3,057,372		NAB	4.90%	24/06/2024
Total		4,881,811	3,350,080	8,231,890	924,867			
Comprising								
Cash and cash equivalents		4,881,811	0	4,881,810	924,867			
Financial assets at amortised cost		0	3,350,080	3,350,080	0			
		4,881,811	3,350,080	8,231,890	924,867			

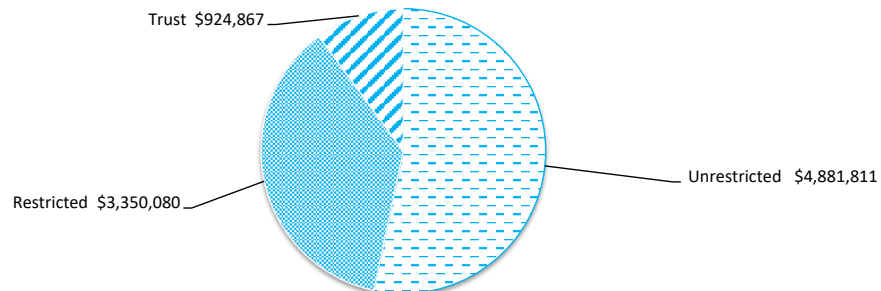
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

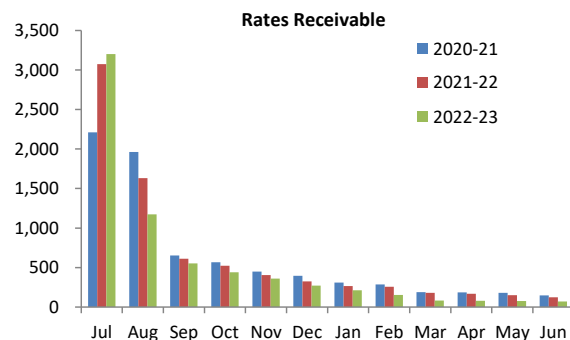
The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



Rates receivable	30 June 2022	30 Jun 2023
	\$	\$
Opening arrears previous years	149,288	123,850
Levied this year	2,763,231	2,882,323
Less - collections to date	(2,788,669)	(2,937,261)
Gross rates collectable	123,850	68,912
Net rates collectable	123,850	68,912
% Collected	95.7%	97.7%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(458)	186,284	2,131	672	6,533	195,162
Percentage	(0.2%)	95.5%	1.1%	0.3%	3.3%	
Balance per trial balance						
Sundry receivable						195,162
GST receivable						29,287
Total receivables general outstanding						224,449

Amounts shown above include GST (where applicable)

KEY INFORMATION

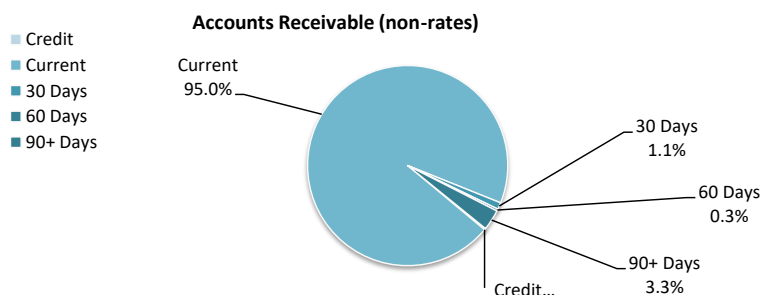
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



	Opening Balance 1 July 2022	Asset Increase	Asset Reduction	Closing Balance 30 June 2023
	\$	\$	\$	\$
Other current assets				
Inventory				
Fuel, Oil & Materials on Hand	74,597	260,525	(232,664)	102,458
Land held for resale				
Cost of acquisition	60,000	-	-	60,000
Other Assets				
Accrued Income	3,631	3,362	(6,993)	-
JV ROE Health	-	165,824	(148,181)	17,643
JV Bending Regional Landfill	-	44,429	(47,667)	(3,238)
Total other current assets	138,228	474,140	(435,505)	176,863
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development.

Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

Contract assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023**

**OPERATING ACTIVITIES
NOTE 5
PAYABLES**

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	(544)	55,152	526	0	0	55,134
Payables - ESL	0	(234)	0	0	0	(234)
Percentage	-1%	99.6%	1%	0%	0%	
Balance per trial balance						
Sundry creditors						54,900
ATO liabilities						25,431
Payroll Creditors						35,186
Bonds and Deposits						(393)
Total payables general outstanding						114,414
Amounts shown above include GST (where applicable)						

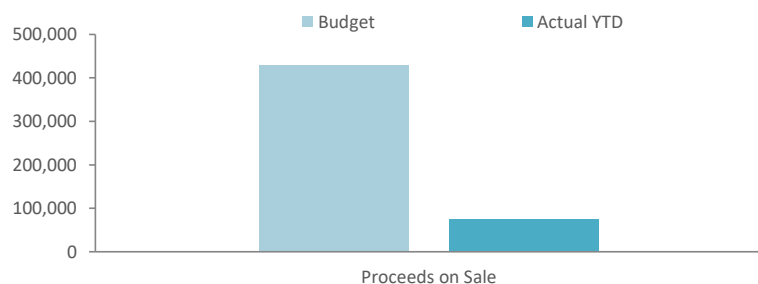
KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023

OPERATING ACTIVITIES
NOTE 6
DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				Amended Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment												
	Health												
	2021 Isuzu MU-X LSM 4x4 (4CR)	31,865	30,000	0	(1,865)	25,091	36,390	11,299	0			0	0
	Community amenities												
	2012 Mitsubishi Rosa Bus (CR103)	24,718	50,001	25,283	0	16,349	30,000	13,651	0			0	0
	ROE Roc Glass Crusher	41,986	20,000	0	(21,987)	41,986	20,000	0	(21,986)			0	0
	2 Lindsay Rise (Granite Rise)			0	0			0	0	45,000	54,545	9,545	0
	Transport												
	2014 Volvo L90F Loader (CR14)	123,061	120,000	0	(3,061)	110,992	120,000	9,008	0			0	0
	2011 Iveco Powerstar Prime Mover (Cr7)	73,918	50,000	0	(23,918)	66,133	50,000	0	(16,133)			0	0
	2005 Hino Dutro 8500 X/Long (CR23)	0	50,000	50,000	0	0	50,000	50,000	0			0	0
	Other property and services												
	2021 Toyota Prado GXL (CR1)	61,612	57,500	0	(4,111)	57,336	60,000	2,664	0			0	0
	2019 Nissan X Trail 2WD (2CR)	0	22,000	22,000	0	0	20,000	20,000	0	0	20,000	20,000	0
	2013 Toyota Hilux 4x2 (CR24)	0	12,000	12,000	0	0	8,200	8,200	0			0	0
	2013 Toro Z Master (CR15228)	14,000	17,000	3,000	0	11,085	17,000	5,915	0			0	0
		371,160	428,501	112,283	(54,942)	328,972	411,590	120,737	(38,119)	45,000	74,545	29,545	0



Capital acquisitions	Original Budget	Amended Budget	YTD Budget	YTD Actual	YTD Actual Variance
	\$	\$	\$	\$	\$
Buildings	119,786	200,920	200,920	114,206	(86,714)
Furniture and equipment	25,000	26,114	26,114	33,562	7,448
Plant and equipment	1,439,764	1,653,965	1,653,965	47,973	(1,605,992)
Infrastructure - roads	3,601,789	3,424,437	3,424,437	2,691,102	(733,335)
Infrastructure - other	1,109,184	1,156,684	1,156,684	947,750	(208,934)
Payments for Capital Acquisitions	6,295,523	6,462,120	6,462,120	3,834,593	(2,627,527)
Capital Acquisitions Funded By:					
	\$	\$	\$	\$	\$
Capital grants and contributions	3,814,138	3,619,157	3,619,157	2,764,474	(854,683)
Other (disposals & C/Fwd)	428,501	411,590	0	74,545	74,545
Cash backed reserves					
Office Equipment Reserve	25,000	0	0	0	0
Plant Replacement Reserve	235,000	235,000	0	0	0
Roadworks Reserve	160,000	0	0	0	0
Town Hall Reserve	27,475	27,475	0	0	0
Recreation and Events Centre Reserve	20,000	20,000	0	0	0
Contribution - operations	1,585,409	(1,176,622)	2,842,963	(1,235,971)	(4,078,934)
Capital funding total	6,295,523	6,462,120	6,462,120	3,834,593	(2,627,527)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

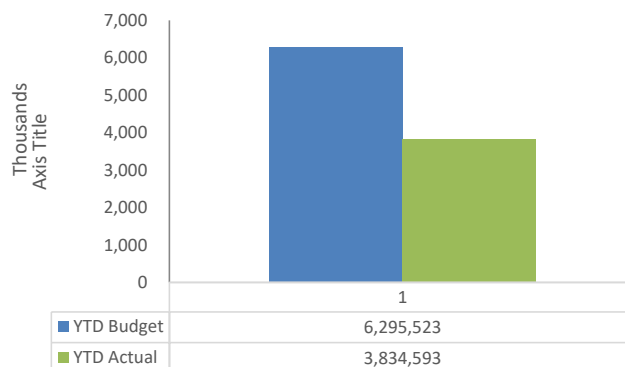
Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

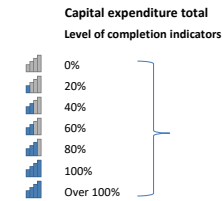
In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023

INVESTING ACTIVITIES
NOTE 7
CAPITAL ACQUISITIONS (CONTINUED)



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

Account Description	Location	Project Description	Original Budget	Amended Budget	YTD Budget	YTD Actual	Variance (Under)/Over	
			\$	\$	\$	\$	\$	
Land and Buildings								
11187	Capital Expense - Bulyee Hall	Bulyee Hall	Installation of new toilet block and demolition of existing	25,140	63,855	63,855	80,093	16,238
11370	Capital Expense - Gorge Rock - Buildings	Gorge Rock	Installation of toilet block	18,243	48,590	48,590	4,076	(44,514)
11180	Capital Expense - Town Hall Upgrade	Corrigin Town Hall	Recommission front steps and install accessible ramp	6,403	27,475	27,475	9,600	(17,875)
11388	Recreation & Events Centre Capital Expenditure	CREC	Enclose I-Beams and construct portico at entrance	40,000	40,000	40,000	-	(40,000)
07783	Dental Surgery L&B Capital Expenditure	45 Kirkwood Street	Refurbishment of Dentist Residence	30,000	21,000	21,000	20,436	(564)
				119,786	200,920	200,920	114,206	(86,714)
Furniture and Equipment								
04180	Capital Expenditure - Chambers Upgrade	Council Chambers	Upgrade IT & Teleconferencing Equipment	25,000	26,114	26,114	26,114	-0.32
11383	Capital Expense - Recreation & Events Centre F&E	CREC	Replace Passthrough Dishwasher (claimed on insurance)	-	-	0	7,448	7448
				25,000	26,114	26,114	33,562	7,448
Plant & Equipment								
14582	Capital Expense - CEO Vehicle (1CR)	Administration	Trade 2021 Toyota Prado (CR1)	71,000	71,000	71,000	-	(71,000)
14583	Capital Expense - DCEO Vehicle (2CR)	Administration	Trade 2019 Nissan X Trail 2WD (2CR)	45,000	45,000	45,000	35,973	(9,027)
07480	Capital Purchase - EDRHS Vehicle (4CR)	Environmental Health	Trade 2020 Isuzu MU-X (4CR)	35,000	48,500	48,500	-	(48,500)
12395	Capital Expenditure - Loader	Roads & Civil	Trade 2014 Volvo L90E Loader - CR14	250,000	366,000	366,000	-	(366,000)
12377	Capital Expense - Tipper - CR23	Roads & Civil	Carryover Trade 2005 Hino Dutro 8500 (CR23), Purchase Jetpack Road Maintenance Unit	525,000	525,000	525,000	-	(525,000)
12381	Capital Expense - Mack Prime Mover (CR7)	Roads & Civil	Carryover Trade 2011 Iveco Powerstar and purchase Mack Anthem Prime Mover (Council Res 25/2022)	303,764	303,764	303,764	-	(303,764)
10784	Capital Expenditure - Community Bus	Community	Trade 2012 Mitsubishi Rosa Bus CR103	110,000	159,601	159,601	-	(159,601)
14281	Capital Expense - Utility (CR24)	Parks & Gardens	Trade 2013 Toyota Hilux CR24	35,000	37,000	37,000	-	(37,000)
14286	Capital Expenditure - Plant Trailer	Building Maintenance	Purchase Enclosed trades trailer	20,000	-	-	-	-
12380	Capital Expense - Small Plant Purchases	Roads & Civil	Purchase Secondhand Dolly (Council Resolution 16/2023 21/2/23)	-	12,000	12,000	12,000	-
14287	Capital Expenditure - Small Plant Purchases	Parks & Gardens	Trade 2013 Toro Z Master CR15228	35,000	86,100	86,100	-	(86,100)
14287	Capital Expenditure - Small Plant Purchases	Roads & Civil	Repairs to Low Loader CR2233	10,000	-	-	-	-
				1,439,764	1,653,965	1,653,965	47,973	(1,605,992)
Infrastructure - Roads								
RR004	Bullaring Gorge Rock Road	Bullaring Gorge Rock Rd	Late supplier invoices from 21/22	-	30,060	30,060	30,057	(3)
MR008	Bulyee Quairading Road - Main Roads	Bulyee - Quairading Rd	SLK 0.00 - 14.40 Reseal with single coat (10mm) S4SR Crumbed Rubber Seal	241,056	241,056	241,056	281,238	40,182
MR011	Bilbarin Quairading Road - Main Roads	Bilbarin - Quairading Rd	SLK 25.90 - 28.85 Shoulder Reconditioning on narrow sealed pavement to attain a minimum 10.0m wide carriageway.	140,229	140,229	140,229	90,372	(49,857)
MR018	Lomos South Road	Lomos South Rd	Late supplier invoices from 21/22	-	79,500	79,500	79,274	(226)
RR014	Corrigin South Road - Roads To Recovery	Corrigin South Rd	SLK 7.00 - 12.28 Reseal with single coat (10mm) S4SR Crumbed Rubber Seal	90,000	90,000	90,000	81,275	(8,725)
RR013	Yealering Kulin Road - R2R	Yealering Kulin Rd	SLK 0.16 - 2.50 Reseal remaining section that didn't get sealed in 2021/22	39,172	39,172	39,172	37,771	(1,401)
RR052	Old Kulin Road - R2R	Old Kulin Road	SLK 0.00 - 6.22 Gravel Resheet pavement to attain a minimum 9.0m wide carriageway.	209,901	209,901	209,901	141,742	(68,159)
RR088	Pontifex Road - R2R	Pontifex Road	SLK 0.00 - 3.34 Gravel Resheet pavement to attain a minimum 9.0m wide carriageway.	113,486	113,486	113,486	72,495	(40,991)
WFN007	Rabbit Proof Fence Road - Wheatbelt Secondary Freight Network	Rabbit Proof Fence Road	SLK 22.42 - 27.87 Reconstruct , include stabilising, culverts and intersections	2,205,444	1,918,532	1,918,532	1,402,110	(516,422)
RG172	Quairading Corrigin Road - Regional Road Group	Corrigin - Quairading Road	SLK 4.81 - 6.80 Reconstruct and widen existing pavement including upgrade drainage, signage and clear zones.	475,141	470,964	470,964	381,249	(89,715)
RG172	Quairading Corrigin Road - Regional Road Group	Corrigin - Quairading Road	SLK 6.80 - 7.90, SLK 8.90 - 10.60 Final seal	87,360	91,537	91,537	91,537	-
12,281.00	Footpth Upgrade		Materials for footpath - incorrectly allocated	-	-	-	1,983	1,983
				3,601,789	3,424,437	3,424,437	2,691,102	(733,335)
Infrastructure - Other								
10185	Capital Expense - Transfer Station - Infrastructure Other	Corrigin Tip	Materials from 21/22	-	7,500	7,500	7,286	(214)
13285	Capital Expense - Rotary Park - Infrastructure Other	Rotary Park	Main Play Space and Landscaping	1,024,184	1,024,184	1,024,184	875,126	(149,058)
14580	Capital Expense -Admin L&B Upgrade	Administration	Server room and cabling refurbishment	35,000	35,000	35,000	9,104	(25,896)
14587	Capital Expenditure - Admin Server	Administration	Upgrade main server	50,000	55,000	55,000	56,234	1,234
11293	Swimming Pool Capital - Infrastructure Other	Swimming Pool	Replace Main Pool Expansion Joints	-	35,000	35,000	-	(35,000)
				1,109,184	1,156,684	1,156,684	947,750	(208,934)
				6,295,523	6,462,120	6,462,120	3,834,593	(2,627,527)

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2022	Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	
Recreation and culture								
Community Recreation & Events Centre	102	1,409,971	-90,164	(90,164)	1,319,807	1,319,807	(64,389)	(64,389)
Total		1,409,971	(90,164)	(90,164)	1,319,807	1,319,807	(64,389)	(64,389)
Current borrowings		90,164			0			
Non-current borrowings		1,319,807			1,319,807			
		1,409,971			1,319,807			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023**

**OPERATING ACTIVITIES
NOTE 9
RESERVE ACCOUNTS**

Reserve accounts	Original Budget					Amended Budget				YTD Actual			
	Opening Balance	Budget Interest Earned	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Budget Interest Earned	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Interest Earned	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
Reserve name	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Council													
Employee Entitlements Reserve	171,488	4,034	0	0	175,522	4,034	0	0	175,522	4,032			175,520
Staff Housing Reserve	368,069	8,659	0	0	376,728	8,659	20,000	0	396,728	8,655	20,000		396,724
Office Equipment Reserve	31,659	745	0	(25,000)	7,404	745	50,000	0	82,404	745	50,000		82,404
Plant Replacement Reserve	1,232,462	28,994	0	(235,000)	1,026,456	28,994	0	(235,000)	1,026,456	28,980			1,261,442
Swimming Pool Reserve	211,533	4,976	0	0	216,509	4,976	10,000	0	226,509	4,974	10,000		226,507
Roadworks Reserve	298,232	7,016	0	(160,000)	145,248	7,016	0	0	305,248	7,012			305,244
Land Subdivision Reserve	91,831	2,160	0	0	93,991	2,160	0	0	93,991	2,159	9,545		103,535
Townscape Reserve	17,767	418	0	0	18,185	418	0	0	18,185	418			18,185
Medical Reserve	34,928	822	0	0	35,750	822	10,000	0	45,750	821	10,000		45,749
LGCHP Long Term Maintenance Reserve	12,625	297	0	0	12,922	297	5,000	0	17,922	297	8,401		21,323
Rockview Land Reserve	7,940	187	1,000	0	9,127	187	1,000	0	9,127	187	1,000		9,127
Senior Citizens Reserve	43,650	1,027	0	0	44,677	1,027	10,000	0	54,677	1,027	10,000		54,677
Town Hall Reserve	110,079	2,590	0	(27,475)	85,194	2,590	0	(27,475)	85,194	2,588			112,667
Recreation and Events Centre Reserve	269,149	6,332	0	(20,000)	255,481	6,332	50,000	(20,000)	305,481	6,329	50,000		325,478
Bendering Tip Reserve	85,721	2,016	5,000	0	92,737	2,016	20,000	0	107,737	2,015	5,000		92,736
Grants and Contributions Reserve	2,236,864	12,508	0	0	2,249,372	12,508	526,873	(2,249,372)	526,873	38,950	74,492	(2,231,544)	118,762
	5,223,997	82,781	6,000	(467,475)	4,845,303	82,781	702,873	(2,531,847)	3,477,805	109,189	248,438	(2,231,544)	3,350,080

Other current liabilities	Note	Opening Balance 1 July 2022	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 June 2023
		\$		\$	\$	\$
Other liabilities						
- Capital grant/contribution liabilities		565,992	0	3,700	(376,015)	193,677
- Rubbish service income in advance		0	0	228,914	(209,838)	19,076
- Excess rates		29,868	0	117,708	(117,974)	29,602
Total other liabilities		595,860	0	350,322	(703,827)	242,355
Employee Related Provisions						
Annual leave		188,804	0	0	0	188,804
Long service leave		160,176	0	0	0	160,176
Total Employee Related Provisions		348,980	0	0	0	348,980
Total other current assets		944,840	0	350,322	(703,827)	591,335
Amounts shown above include GST (where applicable)						

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 11 and 12

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

Provider	Unspent operating grant, subsidies and contributions liability					Operating grants, subsidies and contributions revenue			
	Liability 1 July 2022	Increase in Liability	Decrease in Liability (As revenue)	Liability 30 Jun 2023	Current Liability 30 Jun 2023	Original Budget Revenue	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Operating grants and subsidies									
General purpose funding									
Federal Assistance Grant - General Purpose	0	0	0	0	0	671,806	376,741	376,741	1,886,243
Federal Assistance Grant - Roads	0	0	0	0	0	350,095	168,201	168,201	1,014,650
Law, order, public safety									
DFES Local Government Grants Scheme (LGGS)	0	0	0	0	0	52,570	56,409	56,409	66,410
Education and welfare									
DPIRD CRC Grant	0	0	0	0	0	106,237	106,237	106,237	78,676
CRC Miscellaneous Funding	0	0	0	0	0	5,000	5,000	5,000	12,249
Recreation and culture									
Healthways - Park Party	0	0	0	0	0	3,500	3,990	3,990	3,989
Thank a Volunteer	0	0	0	0	0	1,000	1,000	1,000	0
Miscellaneous Community Event Funding	0	0	0	0	0	5,000	5,000	5,000	0
Transport									
Main Roads Direct Grant	0	0	0	0	0	189,705	193,786	193,786	193,786
Other property and services									
DPIRD Traineeship Grant	37,000	0	(24,724)	12,276	37,000	37,000	37,000	37,000	24,724
	37,000	0	(24,724)	12,276	37,000	1,421,913	953,364	953,364	3,280,727
Operating contributions									
Education and welfare									
CRC Wage Offset - CRC Coordinator Conference Reimbursement					0	500	500	500	0
Recreation and culture									
2022 Community Donations - Park Party					0	2,500	1,500	1,500	1,500
Transport									
Street Lighting Subsidy					0	0	0	0	3,808
Jobs and Skills Employer Incentive					0	0	0	0	1,169
	0	0	0	0	0	3,000	2,000	2,000	6,477
TOTALS	37,000	0	(24,724)	12,276	37,000	1,424,913	955,364	955,364	3,287,204

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023

NOTE 12
NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Non operating grants, subsidies and contributions revenue			
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Original Budget	Amended Budget	YTD	YTD
	1 July 2022		(As revenue)	30 Jun 2023	30 Jun 2023	Revenue	Revenue	Budget	Revenue
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Non-operating grants and subsidies									
Recreation and culture									
Local Community Infrastructure & Road Program - Town Hall & Roads Board 21/22				0	0	0	68,902	68,902	68,902
Transport									
Regional Road Group	0	0	0	0	0	375,000	375,000	375,000	477,023
Roads to Recovery	0	0	0	0	0	435,275	435,275	435,275	435,275
Wheatbelt Secondary Freight Network	56,900	0	0	56,900	56,900	2,057,679	1,793,796	1,793,796	1,433,684
Regional Bicycle Network	0	0	0	0	0	2,000	2,000	2,000	2,000
Economic services									
Local Roads and Community Infrastructure - Rotary Park	472,092	0	0	472,092	472,092	944,184	944,184	944,184	347,590
TOTALS	528,992	0	0	528,992	528,992	3,814,138	3,619,157	3,619,157	2,764,474

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023**

**NOTE 13
TRUST FUND**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2022	Amount Received	Amount Paid	Closing Balance 30 Jun 2023
	\$	\$	\$	\$
Community Funds Held	102,124	40,760	(79,877)	63,007
Edna Stevenson Educational Trust	877,957	4,612	(25,021)	857,549
Police Licensing	4,373	511,821	(512,007)	4,187
Westrail Bus Ticketing	81	1,179	(1,136)	124
BCITF	0	3,830	(3,830)	0
	984,536	562,201	(621,870)	924,867

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 JUNE 2023

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2022-23 year is \$10,000 or 10.00% whichever is the greater.

Nature or type	Var. \$	Var. %		
	\$	%		
Revenue from operating activities				
Operating grants, subsidies and contributions	2,331,840	244.08%	▲ Timing	23/24 FAGS - 100% allocation received in advance 30 June 23. Will form part of the carry forward surplus
Fees and charges	(150,348)	(19.19%)	▼ Timing	A reversal of the fees charged to DFES for the Feb fires raised in 21/22 has caused fees and charges to be under anticipated budget by \$67k, CRC Training/Workshop income is \$20k below anticipated YTD budget due to Truck License course being facilitated by educator not the CRC.
Interest earnings	16,488	11.35%	▲ Timing	Interest collected on reserves is \$26k over anticipated earnings budget. Penalty Interest is under anticipated earnings budget.
Other revenue	(4,297,682)	(79.33%)	▼ Timing	\$4.3m under anticipated budget due to DRFAWA reinstatement projects not being approved and commencing before end of financial year.
Profit on disposal of assets	(91,192)	(75.53%)	▼	Under anticipated budget due to the delay in new machinery delivery and subsequently not sold/traded existing machines.
Expenditure from operating activities				
Employee costs	132,208	5.00%		Employee costs overall are under anticipated budget due to timing and staff turnover.
Materials and contracts	4,991,960	75.53%	▲	Materials and Contracts under anticipated budget across all programs due to capital program not being completed with the delivery of machinery.
Utility charges	15,099	5.56%		Utilities across the shire are under the anticipated budget as a whole.
Depreciation on non-current assets	(244,879)	(6.76%)		Depreciation expense over anticipated budget due to changes in depreciation rates not captured in budget.
Other expenditure	29,384	12.41%	▲	Rates bad debt expense \$5k under anticipated budget, Members sitting fees under anticipated budget due to resignation of Cr Steele and Members subscriptions and donations \$10k under anticipated budget due to smaller contributions requested from CCZ, Rotary and not utilising the provision.
Loss on disposal of assets	38,119	100.00%	▲	Under anticipated budget due to the delay in new machinery delivery and subsequently not sold/traded existing machines.
Non-cash amounts excluded from operating activities	209,767	5.86%		Depreciation expense over anticipated budget due to changes in depreciation rates not captured in budget.
Investing activities				
Proceeds from non-operating grants, subsidies and contributions	(854,683)	(23.62%)	▼	LRCIP Phase 3 anticipated funding payment not received prior to 30 June due to project not being completed and submitted for audit. WSFN funding under anticipated budget due to not completing project at 30 June.
Payments for property, plant and equipment and infrastructure	2,627,527	40.66%	▲	Capital program under anticipated budget due to the delivery of machinery being delayed.



SHIRE OF CORRIGIN
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

Statement of Comprehensive Income	2
Statement of Cash Flows	3
Statement of Financial Activity	4
Index of Notes to the Budget	5

SHIRE'S VISION

Strengthening our community now to grow and prosper into the future.

SHIRE OF CORRIGIN
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2024

	NOTE	2023/24 Budget	2022/23 Actual	2022/23 Budget
Revenue		\$	\$	\$
Rates	2(a)	2,997,704	2,882,323	2,839,634
Grants, subsidies and contributions	10	719,249	3,287,204	1,424,913
Fees and charges	14	748,519	633,315	769,902
Service charges	2(c)	0	0	0
Interest revenue	11(a)	177,450	161,719	106,231
Other revenue	11(b)	2,122,996	1,119,894	4,985,477
		6,765,918	8,084,455	10,126,157
Expenses				
Employee costs		(2,694,595)	(2,513,792)	(2,502,157)
Materials and contracts		(4,280,243)	(3,672,455)	(6,126,557)
Utility charges		(280,147)	(260,799)	(265,020)
Depreciation	6	(5,973,520)	(3,869,395)	(3,624,516)
Finance costs	11(d)	(60,157)	(64,389)	(64,389)
Insurance		(286,880)	(268,064)	(259,215)
Other expenditure		(173,400)	(207,455)	(170,109)
		(13,748,942)	(10,856,349)	(13,011,964)
		(6,983,024)	(2,771,894)	(2,885,807)
Capital grants, subsidies and contributions	10	3,172,403	2,764,474	3,814,138
Profit on asset disposals	5	253,772	29,545	112,282
Loss on asset disposals		(26,978)	(152,119)	(54,941)
Share of net profit of associates accounted for using the equity method	12	0	0	0
		3,399,197	2,641,900	3,871,479
Net result for the period		(3,583,827)	(129,994)	985,672
Other comprehensive income				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
Share of comprehensive income of associates accounted for using the equity method		0	0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		(3,583,827)	(129,994)	985,672

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF CORRIGIN
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2024

	NOTE	2023/24 Budget	2022/23 Actual	2022/23 Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		\$ 2,997,704	\$ 2,930,411	\$ 2,839,634
Grants, subsidies and contributions		719,249	3,461,138	1,424,913
Fees and charges		748,519	633,315	769,902
Interest revenue		177,450	161,719	106,231
Goods and services tax received		0	16,536	0
Other revenue		2,122,996	1,119,894	4,985,477
		6,765,918	8,323,013	10,126,157
Payments				
Employee costs		(2,694,595)	(2,491,614)	(2,502,157)
Materials and contracts		(4,280,243)	(1,858,603)	(6,126,557)
Utility charges		(280,147)	(260,799)	(265,020)
Finance costs		(60,157)	(170,342)	(64,389)
Insurance		(286,880)	(268,064)	(259,216)
Goods and services tax paid		0	(60,617)	0
Other expenditure		(173,400)	(207,455)	(170,109)
		(7,775,422)	(5,317,494)	(9,387,448)
Net cash provided by (used in) operating activities	4	(1,009,504)	3,005,519	738,709
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(3,051,539)	(195,741)	(1,584,550)
Payments for construction of infrastructure	5(b)	(3,414,194)	(3,638,852)	(4,710,973)
Capital grants, subsidies and contributions		3,172,403	2,352,177	3,814,138
Proceeds from sale of land held for resale	5(c)	230,000	54,545	0
Proceeds from sale of property, plant and equipment	5(a)	594,544	20,000	428,501
Net cash provided by (used in) investing activities		(2,468,786)	(1,407,871)	(2,052,884)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(94,396)	(90,164)	(90,164)
Proceeds on disposal of financial assets at amortised cost - term deposits		0	1,596,932	0
Net cash provided by (used in) financing activities		(94,396)	1,506,768	(90,164)
Net increase (decrease) in cash held		(3,572,686)	3,104,418	(1,404,339)
Cash at beginning of year		5,172,759	2,068,341	6,701,524
Cash and cash equivalents at the end of the year	4	1,600,073	5,172,759	5,297,185

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF CORRIGIN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2024

		2023/24	2022/23	2022/23
	NOTE	Budget	Actual	Budget
OPERATING ACTIVITIES				
Revenue from operating activities				
General rates	2(a)	\$ 2,953,220	\$ 2,839,550	\$ 2,839,634
Rates excluding general rates	2(a)	44,484	42,773	42,773
Grants, subsidies and contributions	10	719,249	3,287,204	1,424,913
Fees and charges	14	748,519	633,315	727,129
Service charges	2(c)	0	0	0
Interest revenue	11(a)	177,450	161,719	106,231
Other revenue	11(b)	2,122,996	1,119,894	4,985,477
Profit on asset disposals	5	253,772	29,545	112,282
		7,019,690	8,114,000	10,238,439
Expenditure from operating activities				
Employee costs		(2,694,595)	(2,513,792)	(2,502,157)
Materials and contracts		(4,280,243)	(3,672,455)	(6,126,557)
Utility charges		(280,147)	(260,799)	(265,020)
Depreciation	6	(5,973,520)	(3,869,395)	(3,624,516)
Finance costs	11(d)	(60,157)	(64,389)	(64,389)
Insurance		(286,880)	(268,064)	(259,216)
Other expenditure		(173,400)	(207,455)	(170,109)
Loss on asset disposals	5	(26,978)	(152,119)	(54,941)
		(13,775,920)	(11,008,468)	(13,066,905)
Non-cash amounts excluded from operating activities	3(b)	5,746,726	3,914,578	3,611,912
Amount attributable to operating activities		(1,009,504)	1,020,110	783,446
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions	10	3,172,403	2,764,474	3,814,138
Proceeds from disposal of assets		824,544	74,545	428,501
		3,996,947	2,839,019	4,242,639
Outflows from investing activities				
Payments for property, plant and equipment	5(a)	(3,051,539)	(195,741)	(1,584,550)
Payments for construction of infrastructure	5(b)	(3,414,194)	(3,638,852)	(4,710,973)
		(6,465,733)	(3,834,593)	(6,295,523)
Amount attributable to investing activities		(2,468,786)	(995,574)	(2,052,884)
FINANCING ACTIVITIES				
Inflows from financing activities				
Transfers from reserve accounts	8(a)	3,147,976	2,231,544	467,475
		3,147,976	2,231,544	467,475
Outflows from financing activities				
Repayment of borrowings	7(a)	(94,396)	(90,164)	(90,164)
Transfers to reserve accounts	8(a)	(263,998)	(2,124,590)	(88,781)
		(358,394)	(2,214,754)	(178,945)
Amount attributable to financing activities		2,789,582	16,790	288,530
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus or deficit at the start of the financial year	3	688,708	647,379	980,910
Amount attributable to operating activities		(1,009,504)	1,020,110	783,446
Amount attributable to investing activities		(2,468,786)	(995,574)	(2,052,884)
Amount attributable to financing activities		2,789,582	16,790	288,530
Surplus or deficit at the end of the financial year	3	0	688,708	0

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF CORRIGIN
INDEX OF NOTES TO THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

Note 1	Basis of Preparation	6
Note 2	Rates and Service Charges	8
Note 3	Net Current Assets	11
Note 4	Reconciliation of cash	13
Note 5	Fixed Assets	14
Note 6	Depreciation	15
Note 7	Borrowings	16
Note 9	Reserve Accounts	18
Note 10	Revenue Recognition	19
Note 11	Program Information	20
Note 12	Other Information	22
Note 13	Elected Members Remuneration	23
Note 17	Trust Funds	24
Note 18	Fees and Charges	25

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

1(a) BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the Local Government Act 1995 and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 13 to the annual budget.

2022/23 actual balances

Balances shown in this budget as 2022/23 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2021-2 Amendments to Australian Accounting Standards
 - Disclosure of Accounting Policies or Definition of Accounting Estimates
- AASB 2021-6 Amendments to Australian Accounting Standards
 - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards
- AASB 2022-7 Editorial Corrections to Australian Accounting Standards and Repeal of Superseded and Redundant Standards

It is not expected these standards will have an impact on the annual budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
 - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2020-1 Amendments to Australian Accounting Standards
 - Classification of Liabilities as Current or Non-current
- AASB 2021-7c Amendments to Australian Accounting Standards
 - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-5 Amendments to Australian Accounting Standards
 - Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards
 - Non-current Liabilities with Covenants
- AASB 2022-10 Amendments to Australian Accounting Standards
 - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

1(b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2023/24 Budgeted rate revenue	2023/24 Budgeted interim rates	2023/24 Budgeted back rates	2023/24 Budgeted total revenue	2022/23 Actual total revenue	2022/23 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$	\$
(i) General rates										
Townsites	Gross rental valuation	0.101121	416	4,372,380	442,139	0	0	442,139	424,322	424,405
Rural	Unimproved valuation	0.009279	353	267,128,063	2,478,681	0	0	2,478,681	2,382,829	2,382,829
Total general rates			769	271,500,443	2,920,820	0	0	2,920,820	2,807,150	2,807,234
		Minimum								
(ii) Minimum payment		\$								
Townsites	Gross rental valuation	450	48	86,629	21,600	0	0	21,600	21,600	21,600
Rural	Unimproved valuation	450	24	318,407	10,800	0	0	10,800	10,800	10,800
Total minimum payments			72	405,036	32,400	0	0	32,400	32,400	32,400
Total general rates and minimum payments			841	271,905,479	2,953,220	0	0	2,953,220	2,839,550	2,839,634
(iv) Ex-gratia rates										
Cooperative Bulk Handling		0.073097	5	608,562	44,484	0	0	44,484	42,773	42,773
Total ex-gratia rates			5	608,562	44,484	0	0	44,484	42,773	42,773
					2,997,704	0	0	2,997,704	2,882,323	2,882,407
Total rates					2,997,704	0	0	2,997,704	2,882,323	2,882,407

The Shire did not raise specified area rates for the year ended 30th June 2024.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2023/24 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**SHIRE OF CORRIGIN
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2024**

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	4/09/2023	0	0.00%	11.00%
Option two				
First instalment	4/09/2023	0	0.00%	11.00%
Second instalment	3/11/2023	10	5.50%	11.00%
Third instalment	3/01/2024	10	5.50%	11.00%
Fourth instalment	5/03/2024	10	5.50%	11.00%

	2023/24 Budget revenue	2022/23 Actual revenue	2022/23 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	3,500	3,120	3,500
Instalment plan interest earned	7,000	6,288	7,000
Unpaid rates and service charge interest earned	10,450	5,911	10,450
	20,950	15,319	20,950

**SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Service Charges

The Shire did not raise service charges for the year ended 30th June 2024.

(d) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30th June 2024.

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents	4	1,600,073	5,172,759	(135,169)
Financial assets		3,059,131	3,059,131	5,432,354
Receivables		308,155	308,155	550,292
Inventories		102,458	232,458	91,658
Other assets		0	14,405	0

Less: current liabilities

Trade and other payables		(2,254,785)	(2,229,260)	(188,689)
Contract liabilities		0	(48,678)	(587,050)
Capital grant/contribution liability		(193,677)	(193,677)	
Long term borrowings	7	0	(94,396)	0
Employee provisions		(348,980)	(379,542)	(302,829)

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity	3(c)	(2,272,375)	(5,152,647)	(4,860,567)
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Note	2023/24 Budget 30 June 2024	2022/23 Actual 30 June 2023	2022/23 Budget 30 June 2023
	\$	\$	\$
	5,069,817	8,786,908	5,939,135
	(2,254,785)	(2,229,260)	(188,689)
	0	(48,678)	(587,050)
	(193,677)	(193,677)	
	0	(94,396)	0
	(348,980)	(379,542)	(302,829)
	(2,797,442)	(2,945,553)	(1,078,568)
	2,272,375	5,841,355	4,860,567
	(2,272,375)	(5,152,647)	(4,860,567)
	0	688,708	0

3. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals	5	(253,772)	(29,545)	(112,282)
Add: Loss on asset disposals	5	26,978	152,119	54,941
Add: Depreciation	6	5,973,520	3,869,395	3,624,516
Movement in current employee provisions associated with restricted cash		0	30,759	44,737
Non-cash movements in non-current assets and liabilities:				
- Pensioner deferred rates		0	6,850	0
- Inventory		0	(115,000)	0

Non cash amounts excluded from operating activities

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts	8	(2,233,065)	(5,117,043)	(4,845,304)
Less: Current assets not expected to be received at end of year				
- Land held for resale		0	(130,000)	(60,000)
- Rates receivable		(68,912)	0	0
- Excess Rates		29,602	0	0
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		0	94,396	0
- Current portion of employee benefit provisions held in reserve			0	44,737
Total adjustments to net current assets		(2,272,375)	(5,152,647)	(4,860,567)

3(d) NET CURRENT ASSETS (CONTINUED)

MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2023/24 Budget	2022/23 Actual	2022/23 Budget
Cash at bank and on hand		\$ 2,426,139	\$ 3,114,847	\$ 451,881
Term deposits		(826,066)	2,057,912	4,845,304
Total cash and cash equivalents		1,600,073	5,172,759	5,297,185
Held as				
- Unrestricted cash and cash equivalents	3(a)	2,232,462	2,921,170	(135,169)
- Restricted cash and cash equivalents	3(a)	(632,389)	2,251,589	5,432,354
		1,600,073	5,172,759	5,297,185
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		(632,389)	2,251,589	5,432,354
- Restricted financial assets at amortised cost - term deposits	3(a)	3,059,131	3,059,131	0
		2,426,742	5,310,720	5,432,354
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	8	2,233,065	5,117,043	4,845,304
Contract Liabilities		0	0	587,050
Unspent capital grants, subsidies and contribution liabilities		193,677	193,677	0
		2,426,742	5,310,720	5,432,354
Reconciliation of net cash provided by operating activities to net result				
Net result		(3,583,827)	(129,994)	985,672
Depreciation	6	5,973,520	3,869,395	3,624,516
(Profit)/loss on sale of asset	5	(226,794)	122,574	(57,341)
(Increase)/decrease in receivables		0	159,131	0
(Increase)/decrease in inventories		0	(27,861)	0
(Increase)/decrease in other assets		0	(10,774)	0
Increase/(decrease) in payables		0	1,768,712	0
Increase/(decrease) in contract liabilities		0	18,810	0
Increase/(decrease) in unspent capital grants		0	(372,315)	0
Capital grants, subsidies and contributions		(3,172,403)	(2,392,159)	(3,814,138)
Net cash from operating activities		(1,009,504)	3,005,519	738,709

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

5. FIXED ASSETS

The following assets are budgeted to be acquired and/or disposed of during the year.

	2023/24 Budget Additions	2023/24 Budget Disposals - Net Book Value	2023/24 Budget Disposals - Sale Proceeds	2023/24 Budget Disposals - Profit or Loss	2022/23 Actual Additions	2022/23 Disposals - Net Book Value	2022/23 Actual Disposals - Sale Proceeds	2022/23 Actual Disposals - Profit or Loss	2022/23 Budget Additions	2022/23 Budget Disposals - Net Book Value	2022/23 Budget Disposals - Sale Proceeds	2022/23 Budget Disposals - Profit or Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Property, Plant and Equipment												
Buildings - specialised	580,000	0	0	0	114,206	152,119	0	(152,119)	119,786	0	0	0
Furniture and equipment	79,746	0	0	0	33,562	0	0	0	25,000	0	0	0
Plant and equipment	2,391,793	467,750	594,544	126,794	47,973	0	20,000	20,000	1,439,764	371,160	428,501	57,341
Total	3,051,539	467,750	594,544	126,794	195,741	152,119	20,000	(132,119)	1,584,550	371,160	428,501	57,341
(b) Infrastructure												
Infrastructure - roads	2,976,648	0	0	0	2,691,102	0	0	0	3,601,789	0	0	0
Infrastructure - Footpaths	90,546	0	0	0	0	0	0	0	0	0	0	0
Infrastructure - Parks and Ovals	28,000	0	0	0	0	0	0	0	0	0	0	0
Infrastructure - Other	319,000	0	0	0	947,750	0	0	0	1,109,184	0	0	0
Total	3,414,194	0	0	0	3,638,852	0	0	0	4,710,973	0	0	0
(c) Land held for resale												
Cost of acquisition	0	130,000	230,000	100,000	0	45,000	54,545	9,545	0	0	0	0
Total	0	130,000	230,000	100,000	0	45,000	54,545	9,545	0	0	0	0
Total	6,465,733	597,750	824,544	226,794	3,834,593	197,119	74,545	(122,574)	6,295,523	371,160	428,501	57,341

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

6. DEPRECIATION

By Class

Buildings - specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - Drainage
Infrastructure - Footpaths
Infrastructure - Parks and Ovals
Infrastructure - Other

By Program

Governance
General purpose funding
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2023/24 Budget	2022/23 Actual	2022/23 Budget
\$	\$	\$
976,614	904,808	952,858
35,313	30,584	32,198
398,451	334,007	372,388
3,402,978	1,537,636	1,456,180
502,997	461,655	338,894
33,884	29,882	27,221
196,660	179,267	161,928
426,624	391,556	282,851
5,973,520	3,869,395	3,624,516
1,561	1,432	1,011
0	0	0
15,031	13,282	14,471
71,942	63,895	71,942
79,617	73,073	79,290
99,235	91,078	111,489
52,240	48,367	30,291
923,013	854,910	787,586
4,036,990	2,118,319	1,898,635
193,307	176,260	169,947
500,585	428,778	459,854
5,973,520	3,869,395	3,624,516

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Asset Class	Useful life
Buildings	30 to 50 years
Furniture and equipment	10 years
Plant and equipment	5 to 15 years
- Heavy Vehicles	15 years
- Light Vehicles	7.5 years
Infrastructure Parks and Ovals	30 to 50 years
Infrastructure Other	30 to 50 years
Sealed roads and streets	not depreciated
Clearing and earthworks	not depreciated
Construction/roadbase	50 years
Original surfacings and major resurfacing	
- bituminous seals	20 years
- asphalt surfaces	25 years
Gravel roads	
Gravel sheet	15 years
Formed Roads (Unsealed)	
Footpaths - slab	40 years
Sewerage piping	100 years
Water supply piping and drainage system	75 years

SHIRE OF CORRIGIN
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2024

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget	2023/24	Budget	2023/24	Actual	2022/23	Actual	2022/23	Budget	2022/23	Budget	2022/23
				Principal 1 July 2023	Budget Principal Repayments	Principal outstanding 30 June 2024	Budget Interest Repayments	Principal 1 July 2022	Actual Principal Repayments	Principal outstanding 30 June 2023	Actual Interest Repayments	Principal 1 July 2022	Budget Principal Repayments	Principal outstanding 30 June 2023	Budget Interest Repayments
Community Recreation & Events Centre	102	WATC	4.60%	\$ 1,319,807	\$ (94,396)	\$ 1,225,411	\$ (60,157)	\$ 1,409,971	\$ (90,164)	\$ 1,319,807	\$ (64,389)	\$ 1,409,971	\$ (90,164)	\$ 1,319,807	\$ (64,389)
				1,319,807	(94,396)	1,225,411	(60,157)	1,409,971	(90,164)	1,319,807	(64,389)	1,409,971	(90,164)	1,319,807	(64,389)

All borrowing repayments will be financed by general purpose revenue.

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

7. BORROWINGS

(b) New borrowings - 2023/24

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2024

The Shire had no unspent borrowing funds as at 30th June 2023 nor is it expected to have unspent borrowing funds as at 30th June 2024.

(d) Credit Facilities

**Undrawn borrowing facilities
credit standby arrangements**

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Bank overdraft limit	100,000	100,000	100,000
Bank overdraft at balance date	0	0	0
Credit card limit	20,000	20,000	20,000
Credit card balance at balance date	0	(1,608)	0
Total amount of credit unused	120,000	118,392	120,000

Loan facilities

Loan facilities in use at balance date	1,225,411	1,319,807	1,319,807
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MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Borrowings fair values are based on discounted cash flows using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy due to the unobservable inputs, including own credit risk.

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

8. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2023/24 Budget Opening Balance	2023/24 Budget Transfer to	2023/24 Budget Transfer (from)	2023/24 Budget Closing Balance	2022/23 Actual Opening Balance	2022/23 Actual Transfer to	2022/23 Actual Transfer (from)	2022/23 Actual Closing Balance	2022/23 Budget Opening Balance	2022/23 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by council												
(a) Employment Entitlements Reserve	175,520	8,582	(79,693)	104,409	171,488	4,032	0	175,520	171,488	4,034	0	175,522
(b) Staff Housing Reserve	396,724	19,398		416,122	368,069	28,655	0	396,724	368,069	8,659	0	376,728
(c) Office Equipment Reserve	82,404	4,029	(30,000)	56,433	31,659	50,745	0	82,404	31,659	745	(25,000)	7,404
(d) Plant Replacement Reserve	1,261,442	61,680	(712,864)	610,258	1,232,462	28,980	0	1,261,442	1,232,462	28,994	(235,000)	1,026,456
(e) Swimming Pool Reserve	226,507	11,075	(35,000)	202,582	211,533	14,974	0	226,507	211,533	4,976	0	216,509
(f) Roadworks Reserve	305,244	14,925	(304,694)	15,475	298,232	7,012	0	305,244	298,232	7,016	(160,000)	145,248
(g) Land Subdivision Reserve	103,535	105,062		208,597	91,831	11,704	0	103,535	91,831	2,160	0	93,991
(h) Townscape Reserve	18,185	889		19,074	17,767	418	0	18,185	17,767	418	0	18,185
(i) Medical Reserve	45,749	2,237		47,986	34,928	10,821	0	45,749	34,928	822	0	35,750
(j) LGCHP Long Term Maintenance Reserve	21,323	1,043		22,366	12,625	8,698	0	21,323	12,625	297	0	12,922
(k) Rockview Land Reserve	9,127	1,446	(10,000)	573	7,940	1,187	0	9,127	7,940	1,187	0	9,127
(l) Senior Citizens Reserve	54,677	2,674		57,351	43,650	11,027	0	54,677	43,650	1,027	0	44,677
(m) Town Hall Reserve	112,667	5,509	(15,000)	103,176	110,079	2,588	0	112,667	110,079	2,590	(27,475)	85,194
(n) Recreation & Events Centre Reserve	325,478	15,915	(75,000)	266,393	269,149	56,329	0	325,478	269,150	6,332	(20,000)	255,482
(o) Bendering Tip Reserve	92,736	9,534		102,270	85,721	7,015	0	92,736	85,721	7,017	0	92,738
(p) Grants and Contributions Reserve	1,885,725	0	(1,885,725)	0	2,236,864	1,880,405	(2,231,544)	1,885,725	2,236,864	12,507	0	2,249,371
	5,117,043	263,998	(3,147,976)	2,233,065	5,223,997	2,124,590	(2,231,544)	5,117,043	5,223,998	88,781	(467,475)	4,845,304
	5,117,043	263,998	(3,147,976)	2,233,065	5,223,997	2,124,590	(2,231,544)	5,117,043	5,223,998	88,781	(467,475)	4,845,304

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Employment Entitlements Reserve	Ongoing	To be used to fund employee entitlement requirements.
(b) Staff Housing Reserve	Ongoing	To be used for the construction and maintenance of staff housing.
(c) Office Equipment Reserve	Ongoing	To be used for the purchase of office equipment.
(d) Plant Replacement Reserve	Ongoing	To be used for the purchase of major plant items
(e) Swimming Pool Reserve	Ongoing	To be used for the construction and maintenance of the swimming pool facility.
(f) Roadworks Reserve	Ongoing	To be used to fund the construction of roads and or verge/footpaths within the Shire of Corrigin.
(g) Land Subdivision Reserve	Ongoing	To be used to fund the purchase and development of land for subdivision and other purposes that benefits the community.
(h) Townscape Reserve	Ongoing	To be used for the continual upgrade of townscape facilities.
(i) Medical Reserve	Ongoing	To be used for the continual upgrade of medical facilities with the Shire of Corrigin.
(j) LGCHP Long Term Maintenance Reserve	Ongoing	To be used to fund the long term maintenance of the joint venture housing.
(k) Rockview Land Reserve	Ongoing	To be used to fund the development of the Rockview land project.
(l) Senior Citizens Reserve	Ongoing	To be used for the construction of aged care accomodation and facilities within Corrigin.
(m) Town Hall Reserve	Ongoing	To be used for the planning, maintenance and upgrade of the Corrigin Town Hall building.
(n) Recreation & Events Centre Reserve	Ongoing	To be used for the planning, maintenance and upgrade of the Recreation and Events Centre.
(o) Bendering Tip Reserve	Ongoing	To be used for the continual upgrade and expansion of the Bendering Tip site.
(p) Grants and Contributions Reserve	Ongoing	To be used to quarantine any unspent grant and contribution funds received during the financial year until funds are required.

9. REVENUE RECOGNITION

MATERIAL ACCOUNTING POLICIES

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method Over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

10. PROGRAM INFORMATION

(a) Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources

Administration and operation of facilities and services to members of council; other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.

General purpose funding

To collect revenue to allow for the provision of services

Rates, general purpose government grants and interest revenue

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community

Supervision and enforcement of various Acts, regulations and by-laws relating to fire prevention, animal control and other aspects of public safety including emergency services

Health

To provide an operational framework for environmental and community health

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance. Administration of the RoeROC health scheme and provision of various medical facilities.

Education and welfare

Provide services to the elderly, children, youth and disadvantaged

Maintenance of the child minding and playgroup facility. Assistance with the occasional Day care centre and playgroup as well as donations to other voluntary services. Provision and/or support of community care programs and youth services and provision of services provided by the Community Resource Centre

Housing

To provide and maintain staff and rental housing

Provision and maintenance of staff, aged, rental and joint venture housing

Community amenities

To provide services required by the community

Rubbish collection services, operation of rubbish disposal sites, litter control, administration of town planning schemes. Administration and maintenance of cemetery and public conveniences and Shire water drainage and community bus.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community

Maintenance of public halls, aquatic centres, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens, reserves and playgrounds. Provision of library services and the support of other heritage and cultural facilities and services.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, airstrip, bridges and traffic control. Cleaning of streets and maintenance of street trees, street lighting, etc. Provision of police licensing services.

Economic services

To help promote the shire and its economic wellbeing.

The regulation and provision of tourism, area promotion, building control and noxious weeds.

Other property and services

To monitor and control council's overhead operating accounts

Private works, plant repair and operation costs, public works overheads and administration costs.

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

10 PROGRAM INFORMATION (Continued)

(b) Income and expenses

	2023/24	2022/23	2022/23
	Budget	Actual	Budget
Income excluding grants, subsidies and contributions	\$	\$	\$
Governance	500	468,657	171,000
General purpose funding	3,192,654	3,078,387	3,005,138
Law, order, public safety	879,821	303,786	3,433,711
Health	41,606	23,614	34,118
Education and welfare	70,800	38,042	47,700
Housing	164,162	136,789	130,509
Community amenities	505,513	336,252	414,913
Recreation and culture	45,705	47,604	53,605
Transport	1,206,779	25,915	1,350,643
Economic services	95,748	86,871	97,089
Other property and services	97,153	280,879	75,100
	6,300,441	4,826,796	8,813,526
Grants, subsidies and contributions			
General purpose funding	0	2,900,893	1,021,901
Law, order, public safety	378,100	66,410	52,570
Education and welfare	111,737	90,924	111,737
Recreation and culture	12,000	5,489	12,000
Transport	208,270	197,594	189,705
Other property and services	9,142	25,894	37,000
	719,249	3,287,204	1,424,913
Capital grants, subsidies and contributions			
Health	300,000	0	0
Education and welfare	9,746	0	0
Recreation and culture	0	68,902	0
Transport	2,862,657	2,347,982	2,869,954
Economic services	0	347,590	944,184
	3,172,403	2,764,474	3,814,138
Total Income	10,192,093	10,878,474	14,052,577
Expenses			
Governance	(839,442)	(669,852)	(838,131)
General purpose funding	(126,766)	(94,621)	(101,138)
Law, order, public safety	(1,304,394)	(223,074)	(3,329,753)
Health	(470,810)	(414,172)	(469,929)
Education and welfare	(457,924)	(336,464)	(371,255)
Housing	(236,004)	(153,709)	(191,615)
Community amenities	(693,565)	(658,828)	(690,786)
Recreation and culture	(2,062,788)	(1,810,097)	(1,791,366)
Transport	(6,761,889)	(3,560,123)	(4,494,512)
Economic services	(496,793)	(393,573)	(496,100)
Other property and services	(325,545)	(2,693,955)	(292,320)
Total expenses	(13,775,920)	(11,008,468)	(13,066,905)
Net result for the period	(3,583,827)	(129,994)	985,672

**SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

11. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Investments			
- Reserve accounts	158,000	109,189	82,781
- Other funds	1,000	40,142	1,000
Late payment of fees and charges *	1,000	189	5,000
Other interest revenue	17,450	12,199	17,450
	177,450	161,719	106,231

* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5.5%.

(b) Other revenue

Reimbursements and recoveries	2,122,996	1,119,894	4,985,477
	2,122,996	1,119,894	4,985,477

The net result includes as expenses

(c) Auditors remuneration

Audit services	60,000	44,000	50,000
Other services	5,000	3,055	5,000
	65,000	47,055	55,000

(d) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	60,157	64,389	64,389
	60,157	64,389	64,389

(e) Write offs

General rate	35,000	19,297	25,000
	35,000	19,297	25,000

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

12. ELECTED MEMBERS REMUNERATION

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Cr Desmond Hickey			
President's allowance	8,000	7,500	7,500
Meeting attendance fees	7,500	7,100	7,100
Annual allowance for ICT expenses	1,000	1,000	1,000
Travel and accommodation expenses	100	0	0
	16,600	15,600	15,600
Cr Scott Coppen			
Deputy President's allowance	2,000	1,875	1,875
Meeting attendance fees	4,000	3,700	3,700
Annual allowance for ICT expenses	1,000	1,000	1,000
Travel and accommodation expenses	100	0	0
	7,100	6,575	6,575
Cr Sharon Jacobs			
Meeting attendance fees	4,000	3,700	3,700
Annual allowance for ICT expenses	1,000	1,000	1,000
Travel and accommodation expenses	100	0	0
	5,100	4,700	4,700
Cr Matthew Dickinson			
Meeting attendance fees	4,000	3,700	3,700
Annual allowance for ICT expenses	1,000	1,000	1,000
Travel and accommodation expenses	100	0	0
	5,100	4,700	4,700
Cr Brydon Fare			
Meeting attendance fees	4,000	3,700	3,700
Annual allowance for ICT expenses	1,000	1,000	1,000
Travel and accommodation expenses	100	0	0
	5,100	4,700	4,700
Cr Michael Weguelin			
Meeting attendance fees	4,000	3,700	3,700
Annual allowance for ICT expenses	1,000	1,000	1,000
Travel and accommodation expenses	100	0	0
	5,100	4,700	4,700
Cr Vacant (From October 2022 until October 2023 Election)			
Meeting attendance fees	2,667	1,233	3,700
Annual allowance for ICT expenses	667	333	1,000
Travel and accommodation expenses	100	0	0
	3,434	1,566	4,700
Total Elected Member Remuneration	47,534	42,541	45,675
President's allowance	8,000	7,500	7,500
Deputy President's allowance	2,000	1,875	1,875
Meeting attendance fees	30,167	26,833	29,300
Annual allowance for ICT expenses	6,667	6,333	7,000
Travel and accommodation expenses	700	0	0
	47,534	42,541	45,675

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

13. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 1 July 2023	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2024
	\$	\$	\$	\$
Community Funds Held	63,008	30,000	(20,000)	73,008
Edna Stevenson Educational Trust	857,549	1,000	(5,000)	853,549
Police Licensing	4,187	500,000	(504,187)	0
Westrail Bus Ticketing	124	800	(924)	0
BCITF	0	50	(50)	0
	924,867	531,850	(530,161)	926,556

SHIRE OF CORRIGIN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

14. FEES AND CHARGES

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
By Program:			
Governance	0	16	0
General purpose funding	17,500	34,345	59,273
Law, order, public safety	9,300	(61,860)	8,800
Health	29,598	23,614	34,098
Education and welfare	24,600	27,124	43,000
Housing	164,162	136,789	130,509
Community amenities	311,010	258,746	294,631
Recreation and culture	43,955	40,059	50,855
Transport	25,300	25,915	25,300
Economic services	91,594	83,784	92,936
Other property and services	31,500	64,783	30,500
	748,519	633,315	769,902

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Capital & Project Budget for the 2023/2024 Financial Year

By Class

Land And Buildings

Gorge Rock	Installation of toilet block	5,000	5,000														5,000
Town Hall	Recommission front steps and install accessible ramp	15,000	0														15,000
CREC	External building improvements	75,000	0			75,000											75,000
Gym	Public Gym Facility	150,000	150,000														150,000
Medical & Wellness Facility	Improvements to medical and wellness buildings	300,000	0												300,000		300,000
Infant Health Centre	Crown Reserve	35,000	35,000														35,000
		580,000	190,000	0	0	75,000	15,000	0	0	0	0	0	0	300,000	0	0	580,000

Furniture & Equipment

Administration Office	Replace Photocopier	15,000	0			15,000											15,000
Community Resource Centre	Replace Photocopier	15,000	0			15,000											15,000
Community Resource Centre	Large Format Printer	9,746	0														9,746
Gym	Gym Equipment and Systems	40,000	40,000														40,000
		79,746	40,000	0	0	30,000	0	0	0	0	0	0	0	0	0	9,746	79,746

Plant & Equipment

CEO Vehicle	Trade 2021 Toyota Prado (CR1)	71,000	15,545														55,455	71,000
ROE EHO	Trade 2020 Isuzu MU-X (4CR)	48,500	12,110														36,390	48,500
MWS Vehicle	Trade 2020 Isuzu MU-X 4x4 (CR123)	50,000	10,000														40,000	50,000
Roads & Civil	Trade 2014 Volvo L90E Loader (CR14)	366,000	186,000	60,000													120,000	366,000
Roads & Civil	Trade 2005 Hino Dutro 8500 (CR23), Purchase Jetpack Road Maintenance Unit	525,000	450,000	25,000													50,000	525,000
Roads & Civil	Trade 2011 Iveco Powerstar Prime Mover (CR7), Purchase Mack Anthem Prime Mover	303,764	103,764	150,000													50,000	303,764
Community Bus	Trade 2012 Mitsubishi Rosa Bus (CR103)	159,601	69,601	60,000													30,000	159,601
Parks & Gardens	Trade 2013 Toyota Hilux (CR24)	37,000	28,800														8,200	37,000
Parks & Gardens	Trade 2013 Toro Z Master (CR15228)	90,928	43,273	42,655													5,000	90,928
Roads & Civil	Trade 2012 Caterpillar 12M Grader (CR11)	480,000	280,000	70,000													130,000	480,000
Roads & Civil	Trade 2011 Bomag Multityre Roller (CR980)	240,000	115,000	70,000													55,000	240,000
Other Property & Services	Miscellaneous small plant (> \$5,000)	20,000	20,000															20,000
		2,391,793	1,334,093	477,655	0	0	0	0	0	0	0	0	0	0	0	0	580,045	2,391,793

Infrastructure - Roads

Bullaring Pingelly Road	Reseal	73,656	24,552															73,656
Gill Road	Reseal	164,700	0															164,700
Dry Well Road	Reseal	44,310	0															44,310
Shackleton Bilbarin Road	Reseal	65,000	0						20,008									65,000
Doyle Road	Widen and Resheet	110,000	0															110,000
Corrigin Bruce Rock Road	Feature Survey, Intersection Design & Clearing Permit	120,000	0															120,000
Rabbit Proof Fence Road	Verge Clearing	111,737	0						8,000									111,737
Rabbit Proof Fence Road	Reconstruction	446,140	0						7,449									446,140
Rabbit Proof Fence Road	Repair Pavement Failures	581,713	0						29,743									581,713
Rabbit Proof Fence Road	Centre Line Marking	44,145	2,943						38,781									44,145
Dry Well Road	Reseal	40,280	0															40,280
Lynch Street	Reseal	24,225	0															24,225
Camm Street	Reseal	10,830	0															10,830
Corrigin Quairading Road	Reconstruction	421,344	0						24,225									421,344
Corrigin Quairading Road	Final Seal	105,000	0						10,830									105,000
Babakin Corrigin Road	Reconstruct Floodways	492,275	0															492,275
Wickepin Corrigin Road	Reconstruct Floodway	121,293	0															121,293
McAndrew Avenue & Spanney Street	New Dual User Footpath From Camm Street to Kirkwood Street	90,546	0						45,273									90,546
		3,067,194	27,495	-	-	-	-	-	304,694	55,063	208,270	400,000	537,267	272,313	1,216,819	45,273	3,067,194	

Infrastructure - Other

Rotary Park	Main Play Space - Remainder of Reticulation works	22,000	4,000						18,000									22,000
Airstrip	Upgrade Pilot Activated Lighting System	250,000	77,908															250,000
Cemetery	Cemetery Improvements	5,000	5,000															5,000
Walton Street RV Area	Upgrade septic system at RV Dump Ezy	7,000	7,000															7,000
Hockey Oval	Drainage and fencing on western side	20,000	20,000															20,000
Main Oval	Upgrade Hockey Safety Fence	8,000	8,000															8,000
Swimming Pool	Replace Main Pool Expansion Joints	35,000	0			35,000												35,000
		347,000	121,908	0	35,000	0	0	0	18,000	0	0	0	0	172,092	0	0	347,000	

TOTAL ACQUISITION	MUNI	RESERVES								FAGS	MAIN ROADS	RRG	R2R	LRCIP	WFSN	Other	TOTAL FUNDING
		Plant	Pool	Equipment	CREC	Town Hall	Townscape	Roadworks									
580,000	190,000	0	0	0	75,000	15,000	0	0	0	0	0	0	0	300,000	0	0	580,000
79,746	40,000	0	0	30,000	0	0	0	0	0	0	0	0	0	0	0	9,746	79,746
2,391,793	1,334,093	477,655	0	0	0	0	0	0	0	0	0	0	0	0	0	580,045	2,391,793
3,067,194	27,495	-	-	-	-	-	-	-	304,694	55,063	208,270	400,000	537,267	272,313	1,216,819	45,273	3,067,194
347,000	121,908	0	35,000	0	0	0	0	0	18,000	0	0	0	0	172,092	0	0	347,000
6,465,733	1,713,496	477,655	35,000	30,000	75,000	15,000	0	0	322,694	55,063	208,270	400,000	537,267	744,405	1,216,819	635,064	6,465,733

955,349	3,161,824	635,064	4,752,237
Reserves	Grants	Other	1,713,496
			6,465,733



2023 - 2024

Schedule of Fees and Charges



Strengthening our community now to grow and prosper into the future

www.corrigin.wa.gov.au

SHIRE OF CORRIGIN
SCHEDULE FEES & CHARGES
2023/2024

General Purpose Funding	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Property Enquiry Fees								
Statement of rates (financial)- written		LGA S6.16	03121	C	\$ 54.55	\$ 5.45	\$ 60.00	
Full Requisition including rates (settlement agents)			03121	C	\$ 122.73	\$ 12.27	\$ 135.00	
Reprint of rate notice - current year			03121	C	\$ 5.45	\$ 0.55	\$ 6.00	
Reprint of rate notice - each previous year			03121	C	\$ 7.27	\$ 0.73	\$ 8.00	
Rate Fees and Debt Recovery								
		Local Govt Act 1995						
Rate instalment fee (cost for 3 instalments \$33.00)	Per instalment	LGA6.45 (3)	03119	F			\$ 10.00	
Dishonour fee (includes administration fee)		LGA S6.16	14453	C	\$ 32.73	\$ 3.27	\$ 36.00	
Debt recovery fee - administration fee		LGA S6.16	03119	C	Actual Cost			
Issue of notice of discontinuance		LGA S6.16	03113	C	Actual Cost			
Penalty interest on rate & service charges - arrears		LGA S6.51 FM 70-71	03115		7%			
Penalty interest on rate & service charges - current		LGA S6.51 FM 70-71	03115		7%			
Penalty interest on current rates - instalments		LGA S6.45 (3)	03115		5.5%			
Debtor Fees and Debt Recovery								
		Local Govt Act 1995						
Penalty interest on overdue sundry debtor invoices		LGA S6.13	03208		5.5%			
Rate Book								
Full listing - email (excel document)		LGA S6.16	03121	C	\$ 68.18	\$ 6.82	\$ 75.00	
<i>Note: Before purchase a statutory declaration must be made stating that it will not be copied, used for any commercial purpose, and/or provided to any other person</i>								

Note: Statutory fees are subject to change without notice if regulations are amended

SHIRE OF CORRIGIN
SCHEDULE FEES & CHARGES
2023/2024

Governance	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Publications - Council		Local Govt Act 1995						
Note: All public documents can be downloaded free of charge from www.corrigin.wa.gov.au								
Council minutes, including postage	Per annum	LGA S6.16	04150	C	\$ 92.73	\$ 9.27	\$ 102.00	
Sale of Electoral Roll			04150	C	\$ 45.45	\$ 4.55	\$ 50.00	
Sale of Shire District Map (B&W):			04150	C	\$ 16.36	\$ 1.64	\$ 18.00	
Sale of Shire District Map (colour):			04150	C	\$ 31.82	\$ 3.18	\$ 35.00	
Administration Fees								
Record (history) search fee - such as building plans, cemetery information	Per hour		04150	C	\$ 30.00	\$ 3.00	\$ 33.00	
Enquiries not of a general nature requiring research	Per hour		04150	C	\$ 50.00	\$ 5.00	\$ 55.00	
Freedom of Information								
		FOI Act 1992						
Application fee under Section 12(1)(e) of Act	Per application	FOI S.16.(1)	04150	C	\$ 27.27	\$ 2.73	\$ 30.00	
Per hour charge for staff dealing with FOI application	Per hour	FOI S.16.(1)	04150	C	\$ 27.27	\$ 2.73	\$ 30.00	
Per hour charge for supervised access	Per hour	FOI S.16.(1)	04150	C	\$ 27.27	\$ 2.73	\$ 30.00	
Per hour charge for staff time photocopying	Per hour	FOI S.16.(1)	04150	C	\$ 27.27	\$ 2.73	\$ 30.00	
Per page charge for photocopying	Per page	FOI S.16.(1)	04150	C	\$ 0.18	\$ 0.02	\$ 0.20	
Per hour charge for staff transcribing information from a tape or other device	Per hour	FOI S.16.(1)	04150	C	\$ 27.27	\$ 2.73	\$ 30.00	
Charge for duplicating a tape, film or computer information		FOI S.16.(1)	04150		Actual cost			
Delivery, packaging & postage		FOI S.16.(1)	04150	C	Actual cost			
For an applicant who is a) impecunious in the opinion of the agency or b) the holder of a current valid pensioner concession the charge is reduced by 25%	Per application	FOI S.16.(1)	04150	C	\$ 20.45	\$ 2.05	\$ 22.50	
Advanced deposit which may be required by an agency under section 18(1) or 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee		FOI S.18(1)	04150		25%			
Further advance deposit: which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee		FOI S.18(4)	04150		75%			
Election Nomination Fee								
count.)		LG (Elections) Regs 26.1	T15	F	\$ 80.00	\$ -	\$ 80.00	

Note: Statutory fees are subject to change without notice if regulations are amended

SHIRE OF CORRIGIN
SCHEDULE FEES & CHARGES
2023/2024

Law, Order, and Public Safety	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Ranger After Hours Call Out Fee		Local Govt. Act 1995 s6.16						
Applicable in cases of livestock wandering on roads, attacking dogs, injured animals and illegal burning off	Per incident		05204	C	\$ 227.27	\$ 22.73	\$ 250.00	
*note that in addition to the above fee, labour private rate maybe applicable to recoup time taken to address this issue at hand.								
Abandoned Vehicles Impound Fees		Control of Vehicles Act 1978 (as Amended) Nov 2016						
Impound fee	Per vehicle		05312	C	\$ 54.55	\$ 5.45	\$ 60.00	
Storage Fee	Per day		05312	C	\$ 6.36	\$ 0.64	\$ 7.00	
Cartage and storage - within Corrigin town site	Per vehicle		05312	C	\$ 163.64	\$ 16.36	\$ 180.00	
Cartage and storage - outside of Corrigin town site	Per vehicle		05312	C	\$ 227.27	\$ 22.73	\$ 250.00	
Pound Fees and Charges		Local Govt Act 1995 S6.16						
Dogs		Dog Reg. 2013						
Seizure and return of dog without impounding	Per dog		05203	C	\$ 36.36	\$ 3.64	\$ 40.00	
Seizure and impounding of a dog	Per dog		05203	C	\$ 59.09	\$ 5.91	\$ 65.00	
Sustenance of dog in pound per day - week day	Per dog/day		05203	C	\$ 16.36	\$ 1.64	\$ 18.00	
Sustenance of dog in pound per day - Sat & Sun	Per dog/day		05203	C	\$ 32.73	\$ 3.27	\$ 36.00	
Return of impounded dog normal hours (8.30am - 3.30pm)	Per dog		05203	C	\$ 36.36	\$ 3.64	\$ 40.00	
Return of impounded dog outside normal hours	Per dog		05203	C	\$ 63.64	\$ 6.36	\$ 70.00	
Destruction/disposal of dog	Per dog		05203	C	Actual cost + 20%			
Any vet fees where such attention is necessary			05203	C			Actual cost + 20%	
Surrender of a dog	Per dog		05203	C	\$ 27.27	\$ 2.73	\$ 30.00	
Cats		Cat Reg. 2012						
Seizure and return of cat without impounding	Per cat		05203	C	\$ 36.36	\$ 3.64	\$ 40.00	
Seizure and impounding of a cat	Per cat		05203	C	\$ 59.09	\$ 5.91	\$ 65.00	
Sustenance of cat in pound per day - week day	Per cat/day		05203	C	\$ 16.36	\$ 1.64	\$ 18.00	
Sustenance of cat in pound per day - Sat & Sun	Per cat/day		05203	C	\$ 32.73	\$ 3.27	\$ 36.00	
Return of impounded cat normal hours (8.30am- 3.30pm)	Per cat		05203	C	\$ 36.36	\$ 3.64	\$ 40.00	
Return of impounded cat outside normal hours	Per cat		05203	C	\$ 63.64	\$ 6.36	\$ 70.00	
Destruction/disposal of cat	Per cat		05203	C	Actual cost + 20%			
Any vet fees where such attention is necessary			05203	C			Actual cost + 20%	
Surrender of a cat	Per cat		05203	C	\$ 27.27	\$ 2.73	\$ 30.00	

Law, Order, and Public Safety		Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Animal trap			Local Govt Act 1995 S6.16						
Animal trap hire - per week (maximum 2 weeks)	Per week			05204	C	\$ 18.18	\$ 1.82	\$ 20.00	
Animal trap hire - bond only	Per trap			T12	N	\$ 50.00	\$ -	\$ 50.00	
Dog Registration/Licence Fees			Dog Reg. 2013						
Note: Statutory fees are subject to change without notice if regulations are amended									
Dogs kept in approved kennel establishment licenced under section 27 of the Act, where not otherwise registered - Annual Fee	Per annum		Dog Reg. 2013 S17(3)(2g)	05202	F	\$ 200.00	\$ -	\$ 200.00	
Lifetime registration - sterilised dog	Per dog		Dog Reg. 2013 S17(3)(2e)(ii)		F	\$ 100.00	\$ -	\$ 100.00	
Lifetime registration - unsterilised dog	Per dog		Dog Reg. 2013 S17(3)(2f)(ii)		F	\$ 250.00	\$ -	\$ 250.00	
3 years - unsterilised dog	Per dog		Dog Reg. 2013 S17(3)(2d)(ii)		F	\$ 120.00	\$ -	\$ 120.00	
1 year - unsterilised dog	Per dog		Dog Reg. 2013 S17(3)(1a)		F	\$ 50.00	\$ -	\$ 50.00	
1 year - unsterilised dangerous dog	Per dog		Dog Reg. 2013 S17(3)(1b)		F	\$ 50.00	\$ -	\$ 50.00	
3 years - sterilised dog	Per dog		Dog Reg. 2013 S17(3)(2c)(ii)		F	\$ 42.50	\$ -	\$ 42.50	
1 year sterilised dog	Per dog		Dog Reg. 2013 S17(3)(2b)(ii)		F	\$ 20.00	\$ -	\$ 20.00	
Pensioner concession as defined for dog	Per dog					50% of fee			
Droving/farm dog concession as defined	Per dog					25% of fee			
Guide dog registration fee	Per dog					No Charge			
Registration after 31 May in any year, for that registration year	Per dog					50% of fee			
Cat Registration/Licence fees			Cat Reg. 2012						
Note: Statutory fees are subject to change without notice if regulations are amended									
Fee for application for grant or renewal of approval to breed cats - Per breeding Cat (male or female)	Per cat		Cat Reg. 2012 S1(4)	05207	F	\$ 100.00	\$ -	\$ 100.00	
Lifetime registration - sterilised cat	Per cat		Cat Reg. 2012 Sch.1 item(3)		F	\$ 100.00	\$ -	\$ 100.00	
3 years - sterilised cat	Per cat		Cat Reg. 2012 Sch.1 item(2)		F	\$ 42.50	\$ -	\$ 42.50	
1 year sterilised cat	Per cat		Cat Reg. 2012 Sch.1 item(1(b))		F	\$ 20.00	\$ -	\$ 20.00	
Registration after 31 May in any year, for that registration year	Per cat		Cat Reg. 2012 Sch.1 item(1(a))		F	\$ 10.00	\$ -	\$ 10.00	
Pensioner concession as defined for cat	Per cat					50% of fee			
Dog Local Law			Dog Local Law 2021						
Failing to provide means for effectively confining a dog	Per dog		Dog Local Law 2021 Sch3	05203	F	\$ 50.00	\$ -	\$ 50.00	
Failing to provide means for effectively confining a dangerous dog	Per dog		Dog Local Law 2021 Sch3	05203	F	\$ 200.00	\$ -	\$ 200.00	
Failing to comply with the conditions of a licence	Per dog		Dog Local Law 2021 Sch3	05203	F	\$ 200.00	\$ -	\$ 200.00	
Dog excreting in prohibited place	Per dog		Dog Local Law 2021 Sch3	05203	F	\$ 100.00	\$ -	\$ 100.00	
A licensee who does not comply with the conditions of a licence commits an offence	Penalty		Dog Local Law 2021 S4.9	05203	F	\$ 5,000.00	\$ -	\$ 5,000.00	
A licensee who does not comply with the conditions of a licence commits an offence	Penalty per day		Dog Local Law 2021 S4.10	05203	F	\$ 100.00	\$ -	\$ 100.00	

Law, Order, and Public Safety	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
<u>Animals, Environment and Nuisance</u>		Shire of Corrigin Animals Environment Nuisance Local Law						
Cattery - annual registration fee	Per annum	AEN Local Law S2.4(7)(c)	05204	F	\$ 30.00	\$ -	\$ 30.00	
Keeping of bees permit	Per permit	AEN Local Law S2.13(d)	05204	C	\$ 27.27	\$ 2.73	\$ 30.00	
Application for a permit to keep farm animals	Per application	AEN Local Law S2.22(d)	05204	C	\$ 27.27	\$ 2.73	\$ 30.00	
Keeping a miniature horse - annual registration fee	Per annum	AEN Local Law S2.27(1)	05204	C	\$ 27.27	\$ 2.73	\$ 30.00	
Keeping of miniature pig - annual registration fee	Per annum	AEN Local Law S2.28(4)	05204	C	\$ 27.27	\$ 2.73	\$ 30.00	
Failure to keep premise free from excrement, filth, food waste and other matter likely to be offensive or injurious to health, or likely to attract vermin or insects	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.2(a)	05203	F	\$ 150.00	\$ -	\$ 150.00	
Failure to keep premises clean and disinfected when directed by an EHO	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.2(b)	05203	F	\$ 150.00	\$ -	\$ 150.00	
Failure to keep premises free of flies, or when directed by an EHO, spray premises with residual insecticide or use other means to kill or repel flies	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.2(c)	05203	F	\$ 150.00	\$ -	\$ 150.00	
Failure to maintain adequate enclosures	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.3	05203	F	\$ 150.00	\$ -	\$ 150.00	
Keeping more than 3 cats over the age of 6 months without exemption from the local government	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.4(1)	05203	F	\$ 150.00	\$ -	\$ 150.00	
Establish or maintain a cattery on any lot within the district without approval	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.4(7)(a)	05203	F	\$ 150.00	\$ -	\$ 150.00	
Fail to maintain cattery in compliance with conditions of approval	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.4(7)	05203	F	\$ 150.00	\$ -	\$ 150.00	
Keep, or permit to be kept, any poultry, not in accordance with conditions of these local laws	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.5	05203	F	\$ 150.00	\$ -	\$ 150.00	
Keep, or suffer to remain in a residential area, a rooster, turkey, goose or geese, or peafowl	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.7	05203	F	\$ 150.00	\$ -	\$ 150.00	
Failing to keep cages, enclosures and lofts maintained to minimum standard specified in the Code of Practice	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.8	05203	F	\$ 150.00	\$ -	\$ 150.00	
Failing to prevent pigeons nesting or perching	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.9	05203	F	\$ 150.00	\$ -	\$ 150.00	
Failing to keep aviary birds in accordance with conditions of this local law	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.10	05203	F	\$ 150.00	\$ -	\$ 150.00	
Keeping birds so as to create a nuisance	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.11	05203	F	\$ 150.00	\$ -	\$ 150.00	
Failure to obtain a permit to keep bees	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.12(1)	05203	F	\$ 150.00	\$ -	\$ 150.00	
Failure to comply with a condition of a permit to keep bees	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.14(2)	05203	F	\$ 150.00	\$ -	\$ 150.00	
Creation of a nuisance from keeping of bees or beehives	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.19	05203	F	\$ 150.00	\$ -	\$ 150.00	

Law, Order, and Public Safety	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Failure to comply with a notice to remove bees or beehives for contravention of local law	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.20(1)	05203	F	\$ 150.00	\$ -	\$ 150.00	
Keeping a farm animal without a valid permit	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.21(a)	05203	F	\$ 150.00	\$ -	\$ 150.00	
Failure to comply with the conditions for keeping farm animals	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.26	05203	F	\$ 150.00	\$ -	\$ 150.00	
Keeping a miniature horse on land without approval	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.27	05203	F	\$ 150.00	\$ -	\$ 150.00	
Keeping a miniature pig on land without approval	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.28	05203	F	\$ 150.00	\$ -	\$ 150.00	
Permitting livestock to stray, or be at large in a street, public place or private property without consent	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.30	05203	F	\$ 150.00	\$ -	\$ 150.00	
Failing to keep property fenced in a manner capable of confining livestock	Penalty	AEN Local Law S6.5 (Sch.1) Clause 2.31	05203	F	\$ 150.00	\$ -	\$ 150.00	
Failure to provide or maintain a refuse receptacle on a building or development site	Penalty	AEN Local Law S6.5 (Sch.1) Clause 3.1	05203	F	\$ 250.00	\$ -	\$ 250.00	
Failure to control refuse on a building or development site	Penalty	AEN Local Law S6.5 (Sch.1) Clause 3.2	05203	F	\$ 250.00	\$ -	\$ 250.00	
Unauthorised storage of materials	Penalty	AEN Local Law S6.5 (Sch.1) Clause 3.3(1)	05203	F	\$ 250.00	\$ -	\$ 250.00	
Release or escape of dust or liquid waste from land	Penalty	AEN Local Law S6.5 (Sch.1) Clause 3.4	05203	F	\$ 250.00	\$ -	\$ 250.00	
Commencing works involving clearing of land without an approved Dust Management Plan	Penalty	AEN Local Law S6.5 (Sch.1) Clause 3.5	05203	F	\$ 250.00	\$ -	\$ 250.00	
Storing, or allow to remain on land, more than one vehicle, vessel or machinery in a state of disrepair	Penalty	AEN Local Law S6.5 (Sch.1) Clause 3.8(a)	05203	F	\$ 250.00	\$ -	\$ 250.00	
Storing, or allow to remain on land, any vehicle, vessel or machinery in a state of disrepair for a period in excess of 1 month	Penalty	AEN Local Law S6.5 (Sch.1) Clause 3.8(b)	05203	F	\$ 250.00	\$ -	\$ 250.00	
Storing, or allow to remain on land, any vehicle, vessel or machinery parts (including tyres)	Penalty	AEN Local Law S6.5 (Sch.1) Clause 3.8©	05203	F	\$ 250.00	\$ -	\$ 250.00	
Wreck, dismantle or break up any vehicle part or body, vessel or machinery not inside a building	Penalty	AEN Local Law S6.5 (Sch.1) Clause 3.8(d)(i)	05203	F	\$ 250.00	\$ -	\$ 250.00	
Wreck, dismantle or break up any vehicle part or body, vessel or machinery not behind a sufficient fence or wall	Penalty	AEN Local Law S6.5 (Sch.1) Clause 3.8(d)(ii)	05203	F	\$ 250.00	\$ -	\$ 250.00	
Wreck, dismantle or break up a vehicle, vessel or machinery so as to cause a nuisance	Penalty	AEN Local Law S6.5 (Sch.1) Clause 3.8(e)	05203	F	\$ 250.00	\$ -	\$ 250.00	
Disposing of disused refrigerator or similar container with door/lid that can be fastened without removing the door, lid, lock, catch, hinge and rendering the door/lid incapable of being fastened, or without removing refrigerant.	Penalty	AEN Local Law S6.5 (Sch.1) Clause 3.9	05203	F	\$ 250.00	\$ -	\$ 250.00	
Erection or use of lighting installations other than in accordance with this local law	Penalty	AEN Local Law S6.5 (Sch.1) Clause 4.1	05203	F	\$ 250.00	\$ -	\$ 250.00	
Emitting light so as to create or cause a nuisance	Penalty	AEN Local Law S6.5 (Sch.1) Clause 4.2	05203	F	\$ 250.00	\$ -	\$ 250.00	

Law, Order, and Public Safety	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Permitting the escape of smoke, fumes, odours and other emissions so as to cause a nuisance	Penalty	AEN Local Law S6.5 (Sch.1) Clause 4.5	05203	F	\$ 250.00	\$ -	\$ 250.00	
Parking a livestock vehicle in an urban area or townsite in excess of 30 minutes	Penalty	AEN Local Law S6.5 (Sch.1) Clause 4.6(1)	05203	F	\$ 250.00	\$ -	\$ 250.00	
Starting or driving a truck on residential land, or adjoining residential land, without consent of the local government	Penalty	AEN Local Law S6.5 (Sch.1) Clause 4.7	05203	F	\$ 250.00	\$ -	\$ 250.00	
Discharging swimming pool backwash onto adjacent land so as to cause a nuisance or cause damage	Penalty	AEN Local Law S6.5 (Sch.1) Clause 4.8(1)	05203	F	\$ 250.00	\$ -	\$ 250.00	
Failure to ensure that all rainwater or storm water received by a lot and any building, house or structure on the lot, is contained within the lot or discharged directly to a stormwater drain or road	Penalty	AEN Local Law S6.5 (Sch.1) Clause 4.9(1)	05203	F	\$ 250.00	\$ -	\$ 250.00	
Conducting an amusement so as to create a nuisance	Penalty	AEN Local Law S6.5 (Sch.1) Clause 4.10	05203	F	\$ 250.00	\$ -	\$ 250.00	
Placement of advertisement, bill posting or junk mail where a "no junk mail", or equivalent, sign is displayed	Penalty	AEN Local Law S6.5 (Sch.1) Clause 4.12(2)	05203	F	\$ 100.00	\$ -	\$ 100.00	
Feeding a bird which causes a nuisance	Penalty	AEN Local Law S6.5 (Sch.1) Clause 4.14(1)(a)	05203	F	\$ 250.00	\$ -	\$ 250.00	
Feeding a bird a food/substance that is not a natural food	Penalty	AEN Local Law S6.5 (Sch.1) Clause 4.14(1)(b)	05203	F	\$ 250.00	\$ -	\$ 250.00	
Failure to comply with notice	Penalty	AEN Local Law S6.5 (Sch.1) Clause 6.4(1)(b)	05203	F	\$ 250.00	\$ -	\$ 250.00	
Offences against the Bush Fires Act		Bush Fire Act 1954						
1st inspection (free of charge)				C	\$ -	\$ -	\$ -	
1st and final notice				C	\$ -	\$ -	\$ -	
Registered final notice	Per notice		05116	C	\$ 45.45	\$ 4.55	\$ 50.00	
Administration / inspection fee per hour or part thereof	Per hour		05116	C	\$ 68.18	\$ 6.82	\$ 75.00	
Administration / inspection fee for issuing a final demand	Per notice		05116	C	\$ 22.73	\$ 2.27	\$ 25.00	
Administration / inspection fee for preparing an enforcement certificate in relation to an infringement notice	Per notice		05116	C	\$ 18.18	\$ 1.82	\$ 20.00	

Note: Statutory fees are subject to change without notice if regulations are amended

SHIRE OF CORRIGIN
SCHEDULE FEES & CHARGES
2023/2024

Education and Welfare	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Resource Centre Fees - Annual memberships								
		Local Govt. Act 1995 s6.16						
Seniors/school students/concession card holders	Per annum		08250	C	\$ 22.73	\$ 2.27	\$ 25.00	
Sporting & community groups	Per annum		08250	C	\$ 22.73	\$ 2.27	\$ 25.00	
Individuals/businesses	Per annum		08250	C	\$ 31.82	\$ 3.18	\$ 35.00	
Internet & computer use								
		Local Govt. Act 1995 s6.16						
Seniors, school students & concession card holders - ½ hour (min)	Per 1/2 hour		08251	C	\$ 1.82	\$ 0.18	\$ 2.00	
Seniors, school students & concession card holders - 1 hour	Per hour		08251	C	\$ 3.64	\$ 0.36	\$ 4.00	
Non member - ½ hour (min)	Per 1/2 hour		08251	C	\$ 3.64	\$ 0.36	\$ 4.00	
Non member - 1 hour	Per hour		08251	C	\$ 6.36	\$ 0.64	\$ 7.00	
Member - ½ hour (min)	Per 1/2 hour		08251	C	\$ 2.73	\$ 0.27	\$ 3.00	
Member - 1 hour	Per hour		08251	C	\$ 5.45	\$ 0.55	\$ 6.00	
Email checking (10 minutes)	Per 10 mins		08251	C	\$ 1.82	\$ 0.18	\$ 2.00	
Computer and internet use	Per day		08251	C	\$ 27.27	\$ 2.73	\$ 30.00	
Wireless internet access with own device	Per day		08251	C	\$ 18.18	\$ 1.82	\$ 20.00	
Wireless hotspot	Per 1/2 hour		08251	C	\$ 3.64	\$ 0.36	\$ 4.00	
Wireless hotspot	Per hour		08251	C	\$ 7.27	\$ 0.73	\$ 8.00	
Secretarial services - larger jobs quoted on								
		Local Govt. Act 1995 s6.16						
Non member - ¼ hour (min)	Per 1/4 hr		08252	C	\$ 11.82	\$ 1.18	\$ 13.00	
Non member - ½ hour	per 1/2 hr		08252	C	\$ 22.73	\$ 2.27	\$ 25.00	
Non member - 1 hour	per 1 hr		08252	C	\$ 45.45	\$ 4.55	\$ 50.00	
Member - ¼ hour (min)	Per 1/4 hr		08252	C	\$ 10.91	\$ 1.09	\$ 12.00	
Member - ½ hour	per 1/2 hr		08252	C	\$ 20.91	\$ 2.09	\$ 23.00	
Member - 1 hour	per 1 hr		08252	C	\$ 40.91	\$ 4.09	\$ 45.00	
Digital								
		Local Govt. Act 1995 s6.16						
Non members - CD burning - done by staff (includes cost of CD)	Each		08252	C	\$ 15.45	\$ 1.55	\$ 17.00	
Members - CD burning - done by staff (includes cost of CD)	Each		08252	C	\$ 10.91	\$ 1.09	\$ 12.00	
CD-R Sale (including cover)	Each		08252	C	\$ 9.09	\$ 0.91	\$ 10.00	

Education and Welfare	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Digital photography (completed by staff)		Local Govt. Act 1995 s6.16						
Non member - ¼ hour (min)	Per 1/4 hr		08252	C	\$ 14.55	\$ 1.45	\$ 16.00	
Member - ¼ hour (min)	Per 1/4 hr		08252	C	\$ 10.91	\$ 1.09	\$ 12.00	
Scanning / emailing		Local Govt. Act 1995 s6.16						
Non member - Co-ordinator scans - Per 15 Minutes	Per 1/4 hr		08252	C	\$ 11.82	\$ 1.18	\$ 13.00	
Member - Co-ordinator scans - Per 15 Minutes	Per 1/4 hr		08252	C	\$ 10.91	\$ 1.09	\$ 12.00	
Laminating		Local Govt. Act 1995 s6.16						
Non member - 1st Metre	Per metre		08252	C	\$ 20.00	\$ 2.00	\$ 22.00	
Non member - Per metre over 1m	Per metre		08252	C	\$ 15.45	\$ 1.55	\$ 17.00	
Non member - A3	Per metre		08252	C	\$ 5.45	\$ 0.55	\$ 6.00	
Non member - A4	Per metre		08252	C	\$ 3.64	\$ 0.36	\$ 4.00	
Non member - Business cards	Per card		08252	C	\$ 1.82	\$ 0.18	\$ 2.00	
Member - 1st metre	Per metre		08252	C	\$ 15.45	\$ 1.55	\$ 17.00	
Member - Per metre over 1m	Per metre		08252	C	\$ 10.91	\$ 1.09	\$ 12.00	
Member - A3	Per metre		08252	C	\$ 4.55	\$ 0.45	\$ 5.00	
Member - A4	Per metre		08252	C	\$ 3.64	\$ 0.36	\$ 4.00	
Member - Business cards	Per card		08252	C	\$ 0.91	\$ 0.09	\$ 1.00	
Binding		Local Govt. Act 1995 s6.16						
Non member - Plastic comb (up to 100 pgs)	Each		08253	C	\$ 6.36	\$ 0.64	\$ 7.00	
Non member - Plastic comb (up to 240 pgs)	Each		08253	C	\$ 8.18	\$ 0.82	\$ 9.00	
Member - Plastic comb (up to 100 pgs)	Each		08253	C	\$ 4.55	\$ 0.45	\$ 5.00	
Member - Plastic comb (up to 240 pgs)	Each		08253	C	\$ 6.36	\$ 0.64	\$ 7.00	
Folding		Local Govt. Act 1995 s6.16						
Non member - Per 100 pages	Each		08253	C	\$ 14.55	\$ 1.45	\$ 16.00	
Member - Per 100 pages	Each		08253	C	\$ 10.91	\$ 1.09	\$ 12.00	

Education and Welfare	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Photocopies (black & white)		Local Govt. Act 1995 s6.16						
Non member - A4	Per copy		08253	C	\$ 0.27	\$ 0.03	\$ 0.30	
Non member - A4 paper supplied	Per copy		08253	C	\$ 0.23	\$ 0.02	\$ 0.25	
Non member - A3	Per copy		08253	C	\$ 0.55	\$ 0.05	\$ 0.60	
Non member - A3 paper supplied	Per copy		08253	C	\$ 0.50	\$ 0.05	\$ 0.55	
Non member - A4 (dbl.sided)	Per copy		08253	C	\$ 0.55	\$ 0.05	\$ 0.60	
Non member - A4 (dbl.sided) paper supplied	Per copy		08253	C	\$ 0.50	\$ 0.05	\$ 0.55	
Non member -A3 (dbl.sided)	Per copy		08253	C	\$ 1.36	\$ 0.14	\$ 1.50	
Non member -A3 (dbl.sided) paper supplied	Per copy		08253	C	\$ 1.32	\$ 0.13	\$ 1.45	
Member - A4	Per copy		08253	C	\$ 0.18	\$ 0.02	\$ 0.20	
Member - A4 paper supplied	Per copy		08253	C	\$ 0.14	\$ 0.01	\$ 0.15	
Member - A3	Per copy		08253	C	\$ 0.45	\$ 0.05	\$ 0.50	
Member - A3 paper supplied	Per copy		08253	C	\$ 0.41	\$ 0.04	\$ 0.45	
Member - A4 (dbl.sided)	Per copy		08253	C	\$ 0.45	\$ 0.05	\$ 0.50	
Member - A4 (dbl.sided) paper supplied	Per copy		08253	C	\$ 0.41	\$ 0.04	\$ 0.45	
Member - A3 (dbl.sided)	Per copy		08253	C	\$ 0.91	\$ 0.09	\$ 1.00	
Member - A3 (dbl.sided) paper supplied	Per copy		08253	C	\$ 0.86	\$ 0.09	\$ 0.95	
<i>*10% discount for continuous printing over 50 pages</i>								
<i>*40% discount for sporting/community groups members for booklet printing over 10 pages</i>								
Facsimiles (sending)		Local Govt. Act 1995 s6.16						
Non member - 1st page	Per page		08253	C	\$ 2.73	\$ 0.27	\$ 3.00	
Non member - Additional pages (per page)	Per page		08253	C	\$ 0.27	\$ 0.03	\$ 0.30	
Non Member - International number (per page)	Per page		08253	C	\$ 6.36	\$ 0.64	\$ 7.00	
Member - 1st page	Per page		08253	C	\$ 1.82	\$ 0.18	\$ 2.00	
Member - Additional pages (per page)	Per page		08253	C	\$ 0.23	\$ 0.02	\$ 0.25	
Member - International number (per Page)	Per page		08253	C	\$ 4.55	\$ 0.45	\$ 5.00	
Facsimiles (receiving)		Local Govt. Act 1995 s6.16						
Non member - Per page	Per page		08253	C	\$ 0.55	\$ 0.05	\$ 0.60	
Member - Per page	Per page		08253	C	\$ 0.36	\$ 0.04	\$ 0.40	

Education and Welfare	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Colour Printing (laserprinter)		Local Govt. Act 1995 s6.16						
Non member - A4	Per page		08253	C	\$ 1.18	\$ 0.12	\$ 1.30	
Non member - A4 paper supplied	Per page		08253	C	\$ 1.14	\$ 0.11	\$ 1.25	
Non member - A3	Per page		08253	C	\$ 2.27	\$ 0.23	\$ 2.50	
Non member - A3 paper supplied	Per page		08253	C	\$ 2.23	\$ 0.22	\$ 2.45	
Non member - A4 (dbl.sided)	Per page		08253	C	\$ 2.32	\$ 0.23	\$ 2.55	
Non member - A4 (dbl.sided) paper supplied	Per page		08253	C	\$ 2.27	\$ 0.23	\$ 2.50	
Non member - A3 (dbl.sided)	Per page		08253	C	\$ 4.50	\$ 0.45	\$ 4.95	
Non member - A3 (dbl.sided) paper supplied	Per page		08253	C	\$ 4.45	\$ 0.45	\$ 4.90	
Member - A4	Per page		08253	C	\$ 0.91	\$ 0.09	\$ 1.00	
Member - A4 paper supplied	Per page		08253	C	\$ 0.86	\$ 0.09	\$ 0.95	
Member - A3	Per page		08253	C	\$ 1.82	\$ 0.18	\$ 2.00	
Member - A3 paper supplied	Per page		08253	C	\$ 1.77	\$ 0.18	\$ 1.95	
Member - A4 (dbl.sided)	Per page		08253	C	\$ 2.18	\$ 0.22	\$ 2.40	
Member - A4 (dbl.sided) paper supplied	Per page		08253	C	\$ 2.14	\$ 0.21	\$ 2.35	
Member - A3 (dbl.sided)	Per page		08253	C	\$ 4.36	\$ 0.44	\$ 4.80	
Member - A3 (dbl.sided) paper supplied	Per page		08253	C	\$ 4.32	\$ 0.43	\$ 4.75	
<i>*10% discount for continuous printing over 50 pages</i>								
<i>*40% discount for sporting/community groups members for booklet printing over 10 pages</i>								
Colour photo printing		Local Govt. Act 1995 s6.16						
Non member - A4	Per page		08253	C	\$ 6.82	\$ 0.68	\$ 7.50	
Member - A4	Per page		08253	C	\$ 5.91	\$ 0.59	\$ 6.50	
Non member - 5" x 7"	Per page		08253	C	\$ 3.18	\$ 0.32	\$ 3.50	
Member - 5" x 7"	Per page		08253	C	\$ 2.73	\$ 0.27	\$ 3.00	
Non member - 4" x 6"	Per page		08253	C	\$ 1.36	\$ 0.14	\$ 1.50	
Member - 4" x 6"	Per page		08253	C	\$ 1.14	\$ 0.11	\$ 1.25	
<i>*10% discount for continuous printing over 50 pages</i>								
<i>*40% discount for sporting/community groups members for booklet printing over 10 pages</i>								
Large Format printing		Local Govt. Act 1995 s6.16						
A2 size	Per page		08253	C	\$ 13.64	\$ 1.36	\$ 15.00	▲
A1 size	Per page		08253	C	\$ 22.73	\$ 2.27	\$ 25.00	▲
A0 size	Per page		08253	C	\$ 36.36	\$ 3.64	\$ 40.00	▲
Per metre	Per metre		08253	C	\$ 36.36	\$ 3.64	\$ 40.00	▲

Education and Welfare	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
3D printer		Local Govt. Act 1995 s6.16						
First hour of printing	Per hour		08253	C	\$ 4.55	\$ 0.45	\$ 5.00	
Each subsequent hour	Per hour		08253	C	\$ 2.27	\$ 0.23	\$ 2.50	
Cricut		Local Govt. Act 1995 s6.16						
Design fee	Per 1/4 hour		08253	C	\$ 11.82	\$ 1.18	\$ 13.00	
Design fee	Per 1/2 hour		08253	C	\$ 22.73	\$ 2.27	\$ 25.00	
Design fee	Per hour		08253	C	\$ 45.45	\$ 4.55	\$ 50.00	
Vinyl Stickers		Local Govt. Act 1995 s6.16						
Extra small	Per sticker		08253	C	\$ 2.73	\$ 0.27	\$ 3.00	
Small	Per sticker		08253	C	\$ 9.09	\$ 0.91	\$ 10.00	
Medium	Per sticker		08253	C	\$ 18.18	\$ 1.82	\$ 20.00	
Large	Per sticker		08253	C	\$ 27.27	\$ 2.73	\$ 30.00	
Extra large	Per sticker		08253	C	\$ 40.91	\$ 4.09	\$ 45.00	
Cake Topper		Local Govt. Act 1995 s6.16						
CakeTopper	Each		08253	C	\$ 13.64	\$ 1.36	\$ 15.00	
Invitations		Local Govt. Act 1995 s6.16						
Single sided style	Each		08253	C	\$ 4.55	\$ 0.45	\$ 5.00	
Card/folded style	Each		08253	C	\$ 7.27	\$ 0.73	\$ 8.00	
Equipment hire (20% deposit for non members)(10% discount for members)		Local Govt. Act 1995 s6.16						
Half day - white board	Per half day		08254	C	\$ 13.64	\$ 1.36	\$ 15.00	
Full day - white board	Per full day		08254	C	\$ 27.27	\$ 2.73	\$ 30.00	
Half day - data projector	Per half day		08254	C	\$ 40.91	\$ 4.09	\$ 45.00	
Full day - data projector	Per full day		08254	C	\$ 68.18	\$ 6.82	\$ 75.00	
Half day - laptop computer	Per half day		08254	C	\$ 40.91	\$ 4.09	\$ 45.00	
Full day - laptop computer	Per full day		08254	C	\$ 68.18	\$ 6.82	\$ 75.00	
Half day - easel whiteboard	Per half day		08254	C	\$ 9.09	\$ 0.91	\$ 10.00	
Full day - easel whiteboard	Per full day		08254	C	\$ 18.18	\$ 1.82	\$ 20.00	
Half day - overhead projector	Per full day		08254	C	\$ 13.64	\$ 1.36	\$ 15.00	
Full day - overhead projector	Per full day		08254	C	\$ 27.27	\$ 2.73	\$ 30.00	
Half day - portable projector screen	Per half day		08254	C	\$ 13.64	\$ 1.36	\$ 15.00	
Full day - portable projector screen	Per full day		08254	C	\$ 27.27	\$ 2.73	\$ 30.00	
Half day - engraver	Per half day		08254	C	\$ 13.64	\$ 1.36	\$ 15.00	
Full day - engraver	Per full day		08254	C	\$ 27.27	\$ 2.73	\$ 30.00	
Half day - digital scanner	Per half day		08254	C	\$ 24.55	\$ 2.45	\$ 27.00	

Education and Welfare	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Full day - digital scanner	Per full day		08254	C	\$ 27.27	\$ 2.73	\$ 30.00	
NLIS hire - 3 day hire	Per 3 days		08254	C	\$ 13.64	\$ 1.36	\$ 15.00	
Conference room hire (10% discount to members)								
		Local Govt. Act 1995 s6.16						
1 hour - minimum - local hirer	Per hour		08255	C	\$ 27.27	\$ 2.73	\$ 30.00	
Half day - local hirer	Per half day		08255	C	\$ 45.45	\$ 4.55	\$ 50.00	
Full day - local hirer	Per full day		08255	C	\$ 68.18	\$ 6.82	\$ 75.00	
1 hour - minimum - non local	Per hour		08255	C	\$ 40.91	\$ 4.09	\$ 45.00	
Half day - non local	Per half day		08255	C	\$ 68.18	\$ 6.82	\$ 75.00	
Full day - non local	Per full day		08255	C	\$ 136.36	\$ 13.64	\$ 150.00	
Video conference / room hire								
		Local Govt. Act 1995 s6.16						
IP video conferencing - 1 hour	Per hour		08255	C	\$ 27.27	\$ 2.73	\$ 30.00	
Hire of video conference room only - 1 hour	Per hour		08255	C	\$ 27.27	\$ 2.73	\$ 30.00	
Hire of video conference room only - half day	Per half day		08255	C	\$ 36.36	\$ 3.64	\$ 40.00	
Hire of video conference room only - full day	Per full day		08255	C	\$ 45.45	\$ 4.55	\$ 50.00	
Hire of video conference room required before 9am and after 4.30pm will be charged an additional hourly rate for time occur outside these hours	Per hour		08255	C	\$ 72.73	\$ 7.27	\$ 80.00	
Administration / sec services including new platform, testing connection and liaising with IT tech specialist	Per hour		08255	C	\$ 45.45	\$ 4.55	\$ 50.00	
Administration / sec services including existing platform, sending VC details	Per half hour		08255	C	\$ 22.73	\$ 2.27	\$ 25.00	
Training room hire								
		Local Govt. Act 1995 s6.16						
6 computers (broadband internet) - half day	Per half day		08255	C	\$ 136.36	\$ 13.64	\$ 150.00	
6 computers (broadband internet) - full day	Per full day		08255	C	\$ 181.82	\$ 18.18	\$ 200.00	
Hire of training room required before 9am and after 4.30pm will be charged an additional hourly rate for time occur outside these hours	Per hour		08255	C	\$ 72.73	\$ 7.27	\$ 80.00	
Office hire - desk/chair/phone								
		Local Govt. Act 1995 s6.16						
1 hour (minimum)	Per hour		08255	C	\$ 27.27	\$ 2.73	\$ 30.00	
1- 4 hours	Per time		08255	C	\$ 36.36	\$ 3.64	\$ 40.00	
4 plus hours	Per time		08255	C	\$ 50.00	\$ 5.00	\$ 55.00	
Weekly	Per week		08255	C	\$ 136.36	\$ 13.64	\$ 150.00	
Hire of office room required before 9am and after 4.30pm will be charged an additional hourly rate for time occur outside these hours	Per hour		08255	C	\$ 72.73	\$ 7.27	\$ 80.00	

Education and Welfare	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Room hire catering		Local Govt. Act 1995 s6.16						
Tea / coffee - per head	Per head		08255	C	\$ 1.82	\$ 0.18	\$ 2.00	
Morning / afternoon tea - includes tea, coffee & biscuits - per head	Per head		08255	C	\$ 3.64	\$ 0.36	\$ 4.00	
Catering is cost plus 30%			08255				Actual costs + 30%	
Computer training		Local Govt. Act 1995 s6.16						
Non member - 1/2 hour	Per 1/2 hr		08255	C	\$ 22.73	\$ 2.27	\$ 25.00	
Member - 1/2 hour	Per 1/2 hr		08255	C	\$ 20.91	\$ 2.09	\$ 23.00	
Non member - 1 hour	per 1 hr		08255	C	\$ 45.45	\$ 4.55	\$ 50.00	
Member - 1 hour	per 1 hr		08255	C	\$ 40.91	\$ 4.09	\$ 45.00	
BBQ trailer hire		Local Govt. Act 1995 s6.16						
BBQ trailer hire bond - payable by all users	Per hire		T13	N	\$ 200.00	\$ -	\$ 200.00	
Community groups	Per hire		08254	C	\$ 45.45	\$ 4.55	\$ 50.00	
Businesses	Per hire		08254	C	\$ 63.64	\$ 6.36	\$ 70.00	
Commercial	Per hire		08254	C	\$ 90.91	\$ 9.09	\$ 100.00	
Cleaning fee - per hour	Per hour		08254	C	\$ 59.09	\$ 5.91	\$ 65.00	
Phone book advertising		Local Govt. Act 1995 s6.16						
Business listing only	Per listing		08256	C	\$ 13.64	\$ 1.36	\$ 15.00	
Half page advert	Per advert		08256	C	\$ 45.45	\$ 4.55	\$ 50.00	
Full page advert	Per advert		08256	C	\$ 90.91	\$ 9.09	\$ 100.00	
Sale of other items		Local Govt. Act 1995 s6.16						
Sale of phone books	Per book		08256	C	\$ 7.73	\$ 0.77	\$ 8.50	
Sale of postcards	Per postcard		08260	C	\$ 1.36	\$ 0.14	\$ 1.50	
Sale of wrapping paper	Per sheet		08260	C	\$ 1.82	\$ 0.18	\$ 2.00	
Sale of eco bags - small	Per bag		08260	C	\$ 2.27	\$ 0.23	\$ 2.50	
Sale of eco bags - large	Per bag		08260	C	\$ 3.64	\$ 0.36	\$ 4.00	
Movie Club membership		Local Govt. Act 1995 s6.16						
Annual membership			08261	C	\$ 40.91	\$ 4.09	\$ 45.00	
Visitor (per session)			08261	C	\$ 4.55	\$ 0.45	\$ 5.00	
Room / building rentals		Local Govt. Act 1995 s6.16						
Toy Library annual rental of CRC room	Per annum		08264	C	\$ 363.64	\$ 36.36	\$ 400.00	

Note: Statutory fees are subject to change without notice if regulations are amended

SHIRE OF CORRIGIN
SCHEDULE FEES & CHARGES
2023/2024

Health	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Annual Registration - Offensive Trades		Health (Offensive Trades Fees) Regulations 1976 Amended 2014						
Registration of the offensive trades specified in schedule 2 of the Act. Or any process or class of trade declared to be an offensive trade under section 186 of the Act.								
Slaughterhouses			07350	F	\$ 298.00	\$ -	\$ 298.00	
Piggeries			07350	F	\$ 298.00	\$ -	\$ 298.00	
Artificial manure depots			07350	F	\$ 211.00	\$ -	\$ 211.00	
Bone mills			07350	F	\$ 171.00	\$ -	\$ 171.00	
Places for storing, drying or preserving bones			07350	F	\$ 171.00	\$ -	\$ 171.00	
Fat melting, fat extracting or tallow melting establishments			07350	F				
1. Butcher shops and similar			07350	F	\$ 171.00	\$ -	\$ 171.00	
2. Larger establishments			07350	F	\$ 298.00	\$ -	\$ 298.00	
Blood drying			07350	F	\$ 171.00	\$ -	\$ 171.00	
Gut scraping, preparation of sausage skins			07350	F	\$ 171.00	\$ -	\$ 171.00	
Fellmongeries			07350	F	\$ 171.00	\$ -	\$ 171.00	
Manure works			07350	F	\$ 211.00	\$ -	\$ 211.00	
Fish curing establishments			07350	F	\$ 211.00	\$ -	\$ 211.00	
Laundries, dry cleaning establishments			07350	F	\$ 147.00	\$ -	\$ 147.00	
Bone merchant premises			07350	F	\$ 171.00	\$ -	\$ 171.00	
Flock factories			07350	F	\$ 171.00	\$ -	\$ 171.00	
Knackeries			07350	F	\$ 298.00	\$ -	\$ 298.00	
Poultry processing establishments			07350	F	\$ 298.00	\$ -	\$ 298.00	
Poultry farming			07350	F	\$ 298.00	\$ -	\$ 298.00	
Rabbit farming			07350	F	\$ 298.00	\$ -	\$ 298.00	
Any other offensive trade not specified			07350	F	\$ 298.00	\$ -	\$ 298.00	

Health	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Notification & Registration of a food premises business								
Registration of a food premises business - one off fee applicable on registration only	Per premises	Food Act 2008 and Food Regulations 2009	07452	F	\$ 165.00	\$ -	\$ 165.00	
Receival of written notification in respect of food premises to conduct a food business to a Local Government *	Per premises	Food Act 2008 (s107)	07452	F	\$ 60.00	\$ -	\$ 60.00	
*This fee is not applicable to community and charitable groups that handle low risk foods.								
Notification of a new propierotor (Should the food business change hands and the food premises conducts the same type of business)		Food Act 2008 (s107, s113). LGA S6.16	07452	C	\$ 59.09	\$ 5.91	\$ 65.00	
Food Business Inspection Fees								
Inspection pursuant to a Food Act 2008	Per annum	LGA. S6.16 Div 5						
Annual Inspection of a food premises business - Low Risk* Charitable and community groups are exempt	Per annum		07452	C	\$ 54.55	\$ 5.45	\$ 60.00	
Annual Inspection of a food premises business - Medium / High Risk	Per annum		07452	C	\$ 100.00	\$ 10.00	\$ 110.00	
*That sell only pre-packaged non-potentially hazard food (eg: newsagents selling pre-packaged confectionary or hairdressers service tea/coffee in connection with another service)								
Other Food related fees								
Food spoilt (supervision of destruction) - per hour	Per hour	LGA. S6.16	07452	C	\$ 63.64	\$ 6.36	\$ 70.00	
Cost of destruction or disposal of forfeited item		Food Act 2008 (s54)	07452		At Costs			
Trading in Public Places (includes Itinerant Food Vendors)								
		Local Govt Act S6.16						
Stall holder - single events	Per application		07754	C	\$ 9.09	\$ 0.91	\$ 10.00	
Stall holder - community / non-for profit group	Per application		07754	C	\$ -	\$ -	\$ -	
Trading - application fee	Per application		07754	C	\$ 18.18	\$ 1.82	\$ 20.00	
Trading - single event / 1 week	Per application		07754	C	\$ 36.36	\$ 3.64	\$ 40.00	
Trading - up to 1 month	Per application		07754	C	\$ 72.73	\$ 7.27	\$ 80.00	
Trading - up to 6 months	Per application		07754	C	\$ 136.36	\$ 13.64	\$ 150.00	
Trading - annual	Per application		07754	C	\$ 272.73	\$ 27.27	\$ 300.00	
Health Local Law								
		Shire of Corrigin Health Local Law						
Application for registration - lodging house	Per application	Health Local Law S8.3	07452	C	\$ 181.82	\$ 18.18	\$ 200.00	
Renewal of registration of a lodging house	Per annum	Health Local Law S8.7	07452	C	\$ 90.91	\$ 9.09	\$ 100.00	
Failure to comply with notice	Per notice	Health Local Law S8.6	07452	C	\$ 27.27	\$ 2.73	\$ 30.00	
Onsite Effluent Disposal								
		Health (Treatment of Sewage and Disposal of Liquid Waste) Regulation 1974						
Application fee for the approval of an apparatus by local government under regulation 4			10350	F	\$ 118.00	\$ -	\$ 118.00	
Issuing of a permit to use an apparatus (i.e. inspection fee)			10350	F	\$ 118.00	\$ -	\$ 118.00	

Health	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Caravan Park		Caravan Parks & Camping Grounds Act 1995 & Regs 1997 Sch 3						
Caravan park (minimum charge)		Regs. 45. (sch 3 (1a))	13250	F	\$ 200.00	\$ -	\$ 200.00	
or fee based on number of sites as per the following (whichever is the greater);		Regs. 45. (sch 3 (1b))	13250					
1. Long and short stay sites (per site)		Regs. 45. (sch 3 (1b))	13250	F	\$ 6.00	\$ -	\$ 6.00	
2. Camp sites (per site)		Regs. 45. (sch 3 (1b))	13250	F	\$ 3.00	\$ -	\$ 3.00	
3. Overflow sites (per site)		Regs. 45. (sch 3 (1b))	13250	F	\$ 1.50	\$ -	\$ 1.50	
Transfer of caravan park licence		Regs. 55. (sch 3 (4))	13250	F	\$ 100.00	\$ -	\$ 100.00	
Additional fee for renewal after expiry		Regs. 53. (sch 3 (2))	13250	F	\$ 20.00	\$ -	\$ 20.00	
Public Buildings		Health (Public Building) Regulations 1992						
New public building inspection fee			07453	C	\$ 100.00	\$ 10.00	\$ 110.00	
New public building - not for profit / community group - inspection fee			07453	C	\$ 18.18	\$ 1.82	\$ 20.00	
Health and Amenity Administration								
Sampling - food / water / asbestos		Local Govt Act 1995 s6.16	07453	C	At Costs			
EHO hourly rate	Per hour	Local Govt Act 1995 s6.16	07453	C	\$ 86.36	\$ 8.64	\$ 95.00	
A EHO hourly rate will be applied to any application process where it has been determined that the amount of time taken to obtain required information and conduct inspections has been deemed excessive to normal time provisions								
Property rental		Local Govt Act 1995 s6.16						
Dental Surgery	Per week		07751	C	\$ 63.64	\$ 6.36	\$ 70.00	
Wellness Centre	Per day		07750	C	\$ 54.55	\$ 5.45	\$ 60.00	
Wellness Centre - permanent user	Per week		07750	C	\$ 109.09	\$ 10.91	\$ 120.00	

Note: Statutory fees are subject to change without notice if regulations are amended

SHIRE OF CORRIGIN
SCHEDULE FEES & CHARGES
2023/2024

Housing	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Housing:		Residential Tenancies Act 1987						
32 Camm Street	Per week		09150	T	\$ 350.00	\$ -	\$ 350.00	
36 Camm Street	Per week		09157	T	\$ 350.00	\$ -	\$ 350.00	
11 Courboules Cresscent	Per week		09253	T	\$ 350.00	\$ -	\$ 350.00	
14 Courboules Cresscent	Per week		09252	T	\$ 350.00	\$ -	\$ 350.00	
51 Goyder Street	Per week		09252	T	\$ 350.00	\$ -	\$ 350.00	
3 Janes Drive	Per week		09252	T	\$ 350.00	\$ -	\$ 350.00	
10 Lawton Way	Per week		09156	T	\$ 300.00	\$ -	\$ 300.00	
15 McAndrew Avenue	Per week		09158	T	\$ 300.00	\$ -	\$ 300.00	
23 McAndrew Avenue	Per week		09154	T	\$ 300.00	\$ -	\$ 300.00	
25 Seimons Avenue	Per week		09151	T	\$ 350.00	\$ -	\$ 350.00	
1 Spanney Street	Per week		09155	T	\$ 300.00	\$ -	\$ 300.00	
2 Spanney Street	Per week		09152	T	\$ 300.00	\$ -	\$ 300.00	
*** House provided to employees as part of their employee package or contract as per Council's Housing Policy 5.14.								
Security Bond equivalent to 4 weeks rent and (where applicable) a pet bond of \$200 which may be paid as a lump sum or garnished from wages over a 10 week period.			T10	T				
Employees who resigned will be allowed 4 weeks to vacate the property with rental at the current rate as per the tenancy agreement, rates will be increased to market value for any tenancy passed 4 weeks (or as approved by the CEO)								
4x2 Residential property - market value	Per week			T	\$ 350.00	\$ -	\$ 350.00	
3x1 / 3x2 Residential property - market value	Per week			T	\$ 300.00	\$ -	\$ 300.00	

Housing	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Other Housing:		Residential Tenancies Act 1987						
Single Persons Units - Jose Street - new agreements*	Per week		09251	T	\$ 155.00	\$ -	\$ 155.00	
Single Persons Units - Seimons Ave - new agreements*	Per week		09250	T	\$ 195.00	\$ -	\$ 195.00	
***Rental subject to Joint Venture Conditions - rental not to be more that 25% of tenants income or market value, whichever is less.								
Security Bond equivalent to 4 weeks rent and (where applicable) a pet bond of \$200 which may be paid as a lump sum or garnished from wages over a 10 week period.			T11	T				

Note: Statutory fees are subject to change without notice if regulations are amended

SHIRE OF CORRIGIN
SCHEDULE FEES & CHARGES
2023/2024

Community Amenities	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Rubbish Service Charges:								
		Waste Avoidance & Resource Recovery Act 2007. S67						
Domestic rubbish service - 1st service - includes 140L bin + 240L recycling bin	Per service		10150	F	\$ 497.00	\$ -	\$ 497.00	▲
Holder of pensioner card Domestic rubbish service	Per service		10150	F	\$ 390.75	\$ -	\$ 390.75	▲
Commercial rubbish service - 1st service - includes 240L bin + 240L recycling bin	Per service		10150	F	\$ 557.00	\$ -	\$ 557.00	▲
For a 2nd 140L normal bin	Per bin		10150	F	\$ 447.00	\$ -	\$ 447.00	▲
For a 2nd 240L normal bin	Per bin		10150	F	\$ 507.00	\$ -	\$ 507.00	▲
Extra recycling service - 240 litre bin	Per bin		10150	F	\$ 377.00	\$ -	\$ 377.00	▲
Replacement bins / lids - Avon Waste replace parts due to normal wear & tear or charge owner for repairs or replacement bin								
Corrigin Tip Disposal Charges								
		Local Govt. Act 1995 s6.16						
Waste oil disposal	Per litre		10156	C	\$ 0.18	\$ 0.02	\$ 0.20	
Loads - greater than a tonne	Per tonne		10156	C	\$ 54.55	\$ 5.45	\$ 60.00	
Wrapped asbestos waste - per cubic metre and part of thereof	Per cubic metre		10156	C	\$ 68.18	\$ 6.82	\$ 75.00	
Septic trench disposal	Per litre		10156	C	\$ 0.05	\$ 0.01	\$ 0.06	
Bendering Waste Site								
		Local Govt. Act 1995 s6.16						
Bulk commercial / industrial waste	Per tonne		07850	C	\$ 50.91	\$ 5.09	\$56.00	▲
Bulk demolition waste	Per tonne		07850	C	\$ 50.91	\$ 5.09	\$56.00	▲
Wrapped asbestos waste - per cubic metre and part of thereof	Per cubic metre		07850	C	\$ 112.73	\$ 11.27	\$124.00	▲
Contaminated waste soil	Per cubic metre		07850	C	\$ 112.73	\$ 11.27	\$124.00	▲
Contaminated asbestos soil	Per cubic metre		07850	C	\$ 46.36	\$ 4.64	\$51.00	▲
Minimum charge for wrapped asbestos waste	Per cubic metre		07850	C	\$ 46.36	\$ 4.64	\$51.00	▲
Plus asbestos mobilisation / treatment fee (or cost price plus 30% which ever is greater)	Once only		07850	C	\$ 214.55	\$ 21.45	\$236.00	▲
Gravel	Per cubic metre		07850	C	\$ 1.09	\$ 0.11	\$1.20	▲
Refuse delivery - Western Areas - rubbish	Per tonne		07850	C	\$ 55.45	\$ 5.55	\$61.00	▲
Refuse delivery - skip bins - 3m3	Per bin		07850	C	\$ 20.91	\$ 2.09	\$23.00	▲
Refuse delivery - skip bins - 4.5m3	Per bin		07850	C	\$ 25.45	\$ 2.55	\$28.00	▲
Refuse delivery - hook bins - 10m3	Per bin		07850	C	\$ 50.91	\$ 5.09	\$56.00	▲
Refuse delivery - hook bins - 12m3	Per bin		07850	C	\$ 61.82	\$ 6.18	\$68.00	▲
Refuse delivery - hook bins - 15m3	Per bin		07850	C	\$ 76.36	\$ 7.64	\$84.00	▲
Power poles (with and without butt ends)	Per pole		07850	C	\$ 55.45	\$ 5.55	\$61.00	▲
Putrescible waste	Per 1m3		07850	C	\$ 15.45	\$ 1.55	\$17.00	▲
Admin / supervision fee	Per hour		07850	C	\$ 97.27	\$ 9.73	\$107.00	▲

Community Amenities		Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Planning									
Schedule 2 - Maximum fees for certain planning services (r47)									
			Planning & Development Act 2005						
1	Determining a development application (other than for an extractive industry) where the estimated cost of development is:		Planning Bulletin 93/2013						
	(a) not more than \$50,000		Planning & Development	10650	F	\$ 147.00	\$ -	\$ 147.00	
	(b) more than \$50,000 but not more than \$500,000		Regulations 2009 (Part 7 Local	10650		0.32% of estimated cost of development (no GST)			
	(c) more than \$500,000 but not more than \$2.5 million		Government Planning Charges)	10650		1,700 + 0.257% for every \$1 > \$500,000 (no GST)			
	(d) more than \$2.5 million but not more than \$5 million			10650		7,161 + 0.206% for every \$1 > \$2.5 million (no GST)			
	(e) more than \$5 million but not more than \$21.5 million			10650		12,633 + 0.123% for every \$1 > \$5 million (no GST)			
	(f) more than \$21.5 million			10650	F	\$ 34,196	\$ -	\$ 34,196	
2	Determining a development application (other than for an extractive industry) where the development has commenced or been carried out			10650		The fee in item 1 plus, by way of penalty, twice that fee (no GST)			
3	Determining a development application for an extractive industry where the development has not commenced or been carried out			10650	F	\$ 739.00	\$ -	\$ 739.00	
4	Determining a development application for an extractive industry where the development has commenced or been carried out			10650		The fee in item 3 plus, by way of penalty, twice that fee (no GST)			
5A	Determining an application to amend or cancel development approval			10650	F	\$ 295.00	\$ -	\$ 295.00	
5	Provision of a subdivision clearance								
	(a) not more than 5 lots		Per lot	10650	F	\$ 73.00	\$ -	\$ 73.00	
	(b) more than 5 lots but not more than 195 lots			10650		\$73 per lot for first 5 lots & then \$35 per lot (no GST)			
	(c) more than 195 lots			10650	F	\$ 7,393	\$ -	\$ 7,393	
6	Determining an initial application for approval of a home occupation where the home occupation has not commenced			10650	F	\$ 222.00	\$ -	\$ 222.00	
7	Determining an initial application for approval of a home occupation where the home occupation has commenced			10650		The fee in item 6 plus, by way of penalty, twice that fee (no GST)			
8	Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires			10650	F	\$ 73.00	\$ -	\$ 73.00	
9	Determining an application for the renewal of an approval of a home occupation where the application is made after the approval has expired			10650		The fee in item 8 plus, by way of penalty, twice that fee (no GST)			
10	Determining an application for a change of use or for an alteration or extension or change of a non conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out			10650	F	\$ 295.00	\$ -	\$ 295.00	

Community Amenities		Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
11	Determining an application for a change of use or for an alteration or extension or change of a non conforming use to which item 2 does not apply, where the change or the alteration, extension or change has not commenced or been carried out			10650				The fee in item 10 plus, by way of penalty, twice that fee (no GST)	
12	Providing a zoning certificate			10650	F	\$ 73.00	\$ -	\$ 73.00	
13	Reply to a property settlement questionnaire			10650	F	\$ 73.00	\$ -	\$ 73.00	
14	Providing written planning and/or engineering advice (Note1) per hour, or part thereof			10650	F	\$ 73.00	\$ -	\$ 73.00	
	<i>Note 1: Written planning advice includes, but is not limited to, the following:</i>			10650	F	\$ -	\$ -		
	- the issue of advice in response to the submission of urban water management plans								
	- the issue of advice in response to the submission of dust management plan								
	- the issue of advice in response to the submission of landscape plans								
	- the issue of advice in response to the submission of engineering drawings								
	Such fees are not payable where the above mentioned documents are required to satisfy development/subdivision approval conditions or as part of a local structure plan								
	Costs and expenses of any specific assessment advice, title searches, technical resources or equipment that is required in relation to the assessment of a planning application (e.g. environmental assessment, legal advice, heritage advice, urban design, acoustic assessments, retail assessments, traffic assessments, or modelling etc) will be billed once costs and expenses are incurred and are payable prior to the determination of the proposal								
Scheme Amendments, Local Structure Plan & Amendments									
Scheme Amendments									
			Planning & Development Regs 2009						
	(a) Upon lodgement of the Scheme Amendment request with the local government.		Reg. 47	10650	C	\$ 1,350	\$ 135	\$ 1,485	
	(b) following initiation of Scheme Amendment by the local government and prior to referral to the EPA for environmental clearance		Reg. 47	10650	C	\$ 1,350	\$ 135	\$ 1,485	
Structure Plan									
	(a) upon lodgement of the Structure Plan with the local government								
	Structure Plans, Activity Centre Plans or Development Plans								
	(a) upon lodgement of the Structure Plan, Activity Centre Plan or Development Plan with the local government.			10650	C	\$ 1,350	\$ 135	\$ 1,485	
	(b) following adoption of the Structure Plan, Activity Centre Plan or Development Plan by the local government and prior to public advertising.			10650	C	\$ 1,350	\$ 135	\$ 1,485	

Community Amenities	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Cemetery fees		Cemeteries Act 1986 S53						
Grant of Right of Burial								
Grant of Right of Burial & grave reservation			10756	N	\$ 130.00	\$ -	\$ 130.00	
Copy of Grant of Right of Burial			10756	N	\$ 25.00	\$ -	\$ 25.00	
Renewal of expired Grant of Right of Burial			10756	N	\$ 90.00	\$ -	\$ 90.00	
Reissue of Grant of Right of Burial / registration of assigned grant - after 25 year period			10756	N	\$ 75.00	\$ -	\$ 75.00	
Transfer of Grant of Right of Burial			10756	N	\$ 50.00	\$ -	\$ 50.00	
Interment fee (including grave diggings)		Cemeteries Act 1986 S53						
Standard burial, digging of grave (2.1 depth - standard)			10750	C	\$ 1,000.00	\$ 100.00	\$ 1,100.00	▲
Standard burial, digging of grave (2.4 depth - standard) - 1st interment			10750	C	\$ 1,181.82	\$ 118.18	\$ 1,300.00	▲
Standard burial, existing grave (2.4 depth - standard) - 2nd interment			10750	C	\$ 1,181.82	\$ 118.18	\$ 1,300.00	▲
Digging of an infant grave			10750	C	\$ 454.55	\$ 45.45	\$ 500.00	▲
*standard grave= to accommodate standard casket (2040 x 600 x 350) - oblong or oversize caskets occur additional fees - see penalty fee section								
Exhumation		Cemeteries Act 1986 S53						
Exhumation and reinterment fee			10750	C	\$ 909.09	\$ 90.91	\$ 1,000.00	
Monumental Work		Cemeteries Act 1986 S53						
Annual licence fee			10750	C	\$ 63.64	\$ 6.36	\$ 70.00	
Permission to erect monument fee			10750	C	\$ 36.36	\$ 3.64	\$ 40.00	
Additional works / clean-up required by Shire	At cost			C	\$ -	\$ -	\$ -	
Funeral Directors Licence		Cemeteries Act 1986 S53						
Funeral Directors licence - annual			10750	C	\$ 136.36	\$ 13.64	\$ 150.00	
Funeral Directors licence - per funeral			10750	C	\$ 63.64	\$ 6.36	\$ 70.00	
Repository for Disposal of Ashes		Cemeteries Act 1986 S53						
Niche wall reservation, single (non refundable) includes Grant of Right of Burial			10750	C	\$ 63.64	\$ 6.36	\$ 70.00	
Niche wall reservation, double (non refundable) includes Grant of Right of Burial			10750	C	\$ 109.09	\$ 10.91	\$ 120.00	
Niche wall reservation transfer			10750	C	\$ 63.64	\$ 6.36	\$ 70.00	
Niche wall (single) interment (to be completed by staff)			10750	C	\$ 136.36	\$ 13.64	\$ 150.00	
Niche wall (double) 1st interment (to be completed by staff)			10750	C	\$ 181.82	\$ 18.18	\$ 200.00	
Niche wall (double) 2nd interment (to be completed by staff)			10750	C	\$ 163.64	\$ 16.36	\$ 180.00	
Transfer of ashes to new position			10750	C	\$ 50.00	\$ 5.00	\$ 55.00	
Family in attendance at plaque fitting			10750	C	\$ 45.45	\$ 4.55	\$ 50.00	
Ashes removal			10750	C	\$ 181.82	\$ 18.18	\$ 200.00	
Niche Wall plaque and freight cost (price on application and to be paid by customer prior plaque is ordered)			10751	C			actual costs + 20%	
Additional fees (chargeable in addition to scheduled fees)		Cemeteries Act 1986 S53						
Insufficient notice (less than 48 hours notice)			10750	C	\$ 272.73	\$ 27.27	\$ 300.00	
Interment after 2:30pm per hour or part thereof	Per hour			C	\$ 68.18	\$ 6.82	\$ 75.00	
Interment of oblong or oversized casket	Per interment		10750	C	\$ 227.27	\$ 22.73	\$ 250.00	
Interment on Saturday			10750	C	\$ 363.64	\$ 36.36	\$ 400.00	
Interment on Sunday or Public Holiday			10750	C	\$ 545.45	\$ 54.55	\$ 600.00	

Community Amenities	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Additional works / clean-up required by Shire	Per hour		10750	C	\$ 72.73	\$ 7.27	\$ 80.00	
Installation of ashes at head of existing grave			10750	C	\$ 272.73	\$ 27.27	\$ 300.00	
Re-opening of grave			10750	C	\$ 590.91	\$ 59.09	\$ 650.00	
Hand digging of grave (within restricted plots where plant does not fit)	At cost		10750	C	-	-	-	
Grave number plate			10750	C	\$ 40.91	\$ 4.09	\$ 45.00	
Search fees (involving staff)								
		Local Govt. Act 1995 s6.16						
For up to two interments or memorial locations only			10750	C	\$ 50.00	\$ 5.00	\$ 55.00	
For each additional location enquiry or search requiring information additional to location			10750	C	\$ 40.91	\$ 4.09	\$ 45.00	
Photocopies of records (per copy)			10750	C	\$ 0.45	\$ 0.05	\$ 0.50	
Digital photograph sent via email			10750	C	\$ 9.09	\$ 0.91	\$ 10.00	
Each additional photo in any format			10750	C	\$ 9.09	\$ 0.91	\$ 10.00	
Community Bus								
		Local Govt. Act 1995 s6.16						
Community bus hire (hirer to refill bus on return)	Per km		10753	C	\$ 0.91	\$ 0.09	\$ 1.00	▲
Insurance claim excess fee, on the event of damage, payable by hirer	Per claim		10753	C	\$ 454.55	\$ 45.45	\$ 500.00	
Cleaning fee	Per hour		10753	C	\$ 59.09	\$ 5.91	\$ 65.00	

Note: Statutory fees are subject to change without notice if regulations are amended

SHIRE OF CORRIGIN
SCHEDULE FEES & CHARGES
2023/2024

Recreation & Culture	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Equipment								
PA system hire	Per day	LGA S6.16	11353	C	\$ 63.64	\$ 6.36	\$ 70.00	
Portable stage hire	Per day		11150	C	\$ 90.91	\$ 9.09	\$ 100.00	
Swimming Pool								
Season Pass								
Season Pass - Family (2 adults, 2 children) extra children charged as child pass	Per pass		11250	C	\$ 227.27	\$ 22.73	\$ 250.00	
Season Pass - Family (2 adults, 2 children) - concession - 25% discount	Per pass		11250	C	\$ 170.45	\$ 17.05	\$ 187.50	
Season Pass - Adult	Per pass		11250	C	\$ 100.00	\$ 10.00	\$ 110.00	
Season Pass - Adult - concession -25% discount	Per pass		11250	C	\$ 75.00	\$ 7.50	\$ 82.50	
Season Pass - Child under 16 years	Per pass		11250	C	\$ 63.64	\$ 6.36	\$ 70.00	
Season Pass - Child under 16 years - concession -25% discount	Per pass		11250	C	\$ 47.73	\$ 4.77	\$ 52.50	
Prices for seasonal passes are halved from 15 January								
General Admission								
General Admittance - Adult	Per admission		11250	C	\$ 3.64	\$ 0.36	\$ 4.00	
General Admittance - Adult - concession - 25% discount	Per admission		11250	C	\$ 2.73	\$ 0.27	\$ 3.00	
General Admittance - Adult - Bulk pass (10 admissions)	Per pass		11250	C	\$ 27.27	\$ 2.73	\$ 30.00	▲
General Admittance - Adult - Bulk pass (10 admissions) - concession - 25% discount	Per pass		11250	C	\$ 20.45	\$ 2.05	\$ 22.50	▲
General Admittance - Child / student	Per admission		11250	C	\$ 2.73	\$ 0.27	\$ 3.00	
General Admittance - Child / student - concession - 25% discount	Per admission		11250	C	\$ 2.05	\$ 0.20	\$ 2.25	
General Admittance - Child / student - Bulk pass (10 admissions)	Per pass		11250	C	\$ 18.18	\$ 1.82	\$ 20.00	▲
General Admittance - Child / student - Bulk pass (10 admissions) - concession - 25% discount	Per pass		11250	C	\$ 13.64	\$ 1.36	\$ 15.00	▲
General Admittance - 3 years and under	Per admission		11250	C	\$ -	\$ -	\$ -	
General Admittance - Spectator (no swimming)	Per admission		11250	C	\$ 2.27	\$ 0.23	\$ 2.50	
General Admittance - Spectator (no swimming) - Bulk pass (10 admissions)	Per pass		11250	C	\$ 13.64	\$ 1.36	\$ 15.00	▲
General Admittance - Spectator (no swimming) - Bulk pass (10 admissions) - concession - 25% discount	Per pass		11250	C	\$ 10.23	\$ 1.02	\$ 11.25	▲

Recreation & Culture	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Indoor Heated Pool								
Indoor Heated Pool - Adult	Per session		11250	C	\$ 6.36	\$ 0.64	\$ 7.00	
Indoor Heated Pool - Adult - concession - 25% discount	Per session		11250	C	\$ 4.77	\$ 0.48	\$ 5.25	
Indoor Heated Pool - Child up to 4 years	Per session		11250	C	\$ 3.18	\$ 0.32	\$ 3.50	
Indoor Heated Pool - Child up to 4 years - concession - 25% discount	Per session		11250	C	\$ 2.36	\$ 0.24	\$ 2.60	
Indoor Heated Pool - Child / student 4 to 16 years	Per session		11250	C	\$ 4.55	\$ 0.45	\$ 5.00	
Indoor Heated Pool - Child / student 4 to 16 years - concession - 25% discount	Per session		11250	C	\$ 3.41	\$ 0.34	\$ 3.75	
Indoor Heated Pool - Bulk pass (10 admissions)	Per pass		11250	C	\$ 54.55	\$ 5.45	\$ 60.00	
Indoor Heated Pool - Bulk pass (10 admissions) - concession - 25% discount	Per pass		11250	C	\$ 40.91	\$ 4.09	\$ 45.00	
Indoor Heated Pool - Carer (accompanying) - no charge					\$ -	\$ -	\$ -	
Swimming Lessons								
Swimming lessons - 1st child	Per 1/2 hour / child		11250	C	\$ 13.64	\$ 1.36	\$ 15.00	
Swimming lessons - 2nd or more children	Per 1/2 hour / child		11250	C	\$ 12.73	\$ 1.27	\$ 14.00	
Private swimming lesson	Per 1/2 hour		11250	C	\$ 36.36	\$ 3.64	\$ 40.00	
Other Classes								
Aqua aerobics	Per class		11250	C	\$ 13.64	\$ 1.36	\$ 15.00	
Aqua aerobics - concession - 25% discount	Per class		11250	C	\$ 10.23	\$ 1.02	\$ 11.25	
Aqua aerobics (10 classes)	Per course		11250	C	\$ 127.27	\$ 12.73	\$ 140.00	
Aqua aerobics (10 classes) - concession - 25% discount	Per course		11250	C	\$ 95.45	\$ 9.55	\$ 105.00	
***To be eligible for a concession, must hold a Health Care card or Pension card.								
Hall & Pavilion Hire fees & charges		LGA S6.16						
Town Hall - Community Groups, Clubs & School								
Receptions, dinners, private parties etc.	Less than 4 hours		11150	C	\$ 68.18	\$ 6.82	\$ 75.00	
Receptions, dinners, private parties etc.	Full day		11150	C	\$ 131.82	\$ 13.18	\$ 145.00	
Meetings, seminars etc.	Per hour (2 hours min)		11150	C	\$ 18.18	\$ 1.82	\$ 20.00	
Use of kitchen facilities only	Per hour		11150	C	\$ 13.64	\$ 1.36	\$ 15.00	
Use of kitchen facilities only	Less than 4 hours		11150	C	\$ 50.00	\$ 5.00	\$ 55.00	
Use of kitchen facilities only	Full day		11150	C	\$ 100.00	\$ 10.00	\$ 110.00	
Sporting events - Badminton, Yoga, etc.	Per hour		11150	C	\$ 13.64	\$ 1.36	\$ 15.00	
Set up / rehearsal	Per hour (min 2 hours)		11150	C	\$ 18.18	\$ 1.82	\$ 20.00	
Town Hall - Commercial / Private								
Receptions, dinners, private parties etc.	Less than 4 hours		11150	C	\$ 100.00	\$ 10.00	\$ 110.00	
Receptions, dinners, private parties etc.	Full day		11150	C	\$ 196.36	\$ 19.64	\$ 216.00	
Meetings, seminars etc.	Per hour (2 hours min)		11150	C	\$ 27.27	\$ 2.73	\$ 30.00	
Use of kitchen facilities only	Per hour		11150	C	\$ 18.18	\$ 1.82	\$ 20.00	
Use of kitchen facilities only	Less than 4 hours		11150	C	\$ 68.18	\$ 6.82	\$ 75.00	
Use of kitchen facilities only	Full day		11150	C	\$ 131.82	\$ 13.18	\$ 145.00	
Sporting events - Badminton, Yoga, etc.	Per hour		11150	C	\$ 18.18	\$ 1.82	\$ 20.00	
Set up / rehearsal	Per hour (min 2 hrs)		11150	C	\$ 27.27	\$ 2.73	\$ 30.00	

Recreation & Culture	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
CWA Hall Hire - Community Groups, Clubs & School								
Hire of CWA hall	Per hour		11150	C	\$ 4.55	\$ 0.45	\$ 5.00	
Hire of CWA hall	Less than 4 hours		11150	C	\$ 18.18	\$ 1.82	\$ 20.00	
Hire of CWA hall	Full day		11150	C	\$ 32.73	\$ 3.27	\$ 36.00	
Set up / rehearsal	Per hour		11150	C	\$ 4.55	\$ 0.45	\$ 5.00	
CWA Hall Hire - Commercial Private								
Hire of CWA hall	Per hour		11150	C	\$ 5.45	\$ 0.55	\$ 6.00	
Hire of CWA hall	Less than 4 hours		11150	C	\$ 22.73	\$ 2.27	\$ 25.00	
Hire of CWA hall	Full day		11150	C	\$ 40.91	\$ 4.09	\$ 45.00	
Set up / rehearsal	Per hour		11150	C	\$ 7.27	\$ 0.73	\$ 8.00	
CWA Hall Equipment hire								
Hire of plastic trestle tables	Per table		11150	C	\$ 5.00	\$ 0.50	\$ 5.50	
Hire of plastic chairs	Per chair		11150	C	\$ 1.00	\$ 0.10	\$ 1.10	
Corrigin Recreation & Events Centre - Community Groups, Clubs & School								
Function room, includes kitchen - reception, dinners, private parties etc.	Less than 4 hours		11351	C	\$ 118.18	\$ 11.82	\$ 130.00	
Function room, includes kitchen - reception, dinners, private parties etc	Full day		11351	C	\$ 236.36	\$ 23.64	\$ 260.00	
Meeting or office rooms	Per hour (min 2 hours)		11351	C	\$ 13.64	\$ 1.36	\$ 15.00	
Meeting or office rooms	Per day		11351	C	\$ 45.45	\$ 4.55	\$ 50.00	
Use of kitchen facilities only	Per hour		11351	C	\$ 18.18	\$ 1.82	\$ 20.00	
Use of kitchen facilities only	Half day - less than 4 hours		11351	C	\$ 45.45	\$ 4.55	\$ 50.00	
Use of kitchen facilities only	Full day		11351	C	\$ 90.91	\$ 9.09	\$ 100.00	
Kiosk only	Per day		11351	C	\$ 36.36	\$ 3.64	\$ 40.00	
Kiosk plus kitchen hire	Per day		11351	C	\$ 109.09	\$ 10.91	\$ 120.00	
Set up / rehearsal	Per hour (min 2 hours)		11150	C	\$ 22.73	\$ 2.27	\$ 25.00	
Corrigin Recreation & Events Centre - Commercial / Private								
Function room, includes kitchen - reception, dinners, private parties etc.	Less than 4 hours		11351	C	\$ 181.82	\$ 18.18	\$ 200.00	
Function room, includes kitchen - reception, dinners, private parties etc	Full day		11351	C	\$ 363.64	\$ 36.36	\$ 400.00	
Meeting or office rooms	Per hour (min 2 hours)		11351	C	\$ 18.18	\$ 1.82	\$ 20.00	
Meeting or office rooms	Per day		11351	C	\$ 90.91	\$ 9.09	\$ 100.00	
Use of kitchen facilities only	Per hour		11351	C	\$ 27.27	\$ 2.73	\$ 30.00	
Use of kitchen facilities only	Half day - less than 4 hours		11351	C	\$ 68.18	\$ 6.82	\$ 75.00	
Use of kitchen facilities only	Full day		11351	C	\$ 131.82	\$ 13.18	\$ 145.00	
Kiosk only	Per day		11351	C	\$ 72.73	\$ 7.27	\$ 80.00	
Kiosk plus kitchen hire	Per day		11351	C	\$ 181.82	\$ 18.18	\$ 200.00	
Set up / rehearsal	Per hour (min 2 hours)		11150	C	\$ 27.27	\$ 2.73	\$ 30.00	
Low impact classes - yoga etc - ***Once 100hrs have been booked/paid a discounted rate of \$20.00/hr will apply thereafter	Per hour (min 1 hour)		11150	C	\$ 22.73	\$ 2.27	\$ 25.00	

Recreation & Culture	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Indoor Court area								
Sports Hall - Sporting Activity - ***Once 100hrs have been booked/paid a discounted rate of \$20.00/hr will apply thereafter	Per hour		11351	C	\$ 22.73	\$ 2.27	\$ 25.00	
Sports hall - reception - price on application - to be approved by the CEO	POA*		11351	C	\$ -	\$ -		
Squash Court								
Squash court	Per hour		11351	C	\$ 13.64	\$ 1.36	\$ 15.00	
Squash Court Membership								
Membership - Individual	Monthly		11351	C	\$ 31.82	\$ 3.18	\$ 35.00	
Membership - Individual	Quarterly		11351	C	\$ 81.82	\$ 8.18	\$ 90.00	
Membership - Individual	Annually		11351	C	\$ 290.91	\$ 29.09	\$ 320.00	
Membership - Family	Monthly		11351	C	\$ 116.36	\$ 11.64	\$ 128.00	
Membership - Family	Quarterly		11351	C	\$ 283.64	\$ 28.36	\$ 312.00	
Membership - Family	Annually		11351	C	\$ 763.64	\$ 76.36	\$ 840.00	
Change Rooms								
Change rooms only	Per day		11351	C	\$ 45.45	\$ 4.55	\$ 50.00	
Miscellaneous Fee								
Swipe card deactivation / activation fee			11351	C	\$ 27.27	\$ 2.73	\$ 30.00	
* In the event that a CREC swipe key is not returned within the required timeframe and the swipe card is deactivated to ensure security of the building, the above key deactivation fee will apply. Should the key be returned and the swipe card re-activated, the above fee will be applicable again								
Key Bonds								
All facilities except CREC - bond for each key set issued	Per key set		T13	N	\$ 50.00	\$ -	\$ 50.00	
CREC - bond for each key and/or FOB (swipe card) issued	Per key/FOB		T13	N	\$ 50.00	\$ -	\$ 50.00	
Lost key replacement fee (key bond withheld to cover fee)	Per key			C	\$ 45.45	\$ 4.55	\$ 50.00	
If Council determines that due to a lost key that locks to the facility need to be replace, the hirer, in addition to the above fee will be charged Actual for replacing locks and keys plus the replacement key fee.				C	Actual Costs + Lost key replacement fee			
Other fees - All facilities								
Basic cleaning Fee	Per hour			C	\$ 77.27	\$ 7.73	\$ 85.00	▲
Back up booking fee	Per booking			C	\$ 22.73	\$ 2.27	\$ 25.00	
*back up booking fee (non-refundable) is applicable where a venue is temporary booked as a back up facility. Should the facility be used, this fee will be deducted from the Hire Fee								
Call out fee - Lock / unlock, activate / deactivate alarm				C	\$ 227.27	\$ 22.73	\$ 250.00	

Recreation & Culture	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Annual Rentals of Main Oval & Recreation facilities								
Corrigin Football Club	Per season		11350	C	\$ 3,636.36	\$ 363.64	\$ 4,000.00	
Corrigin Hockey Club	Per season		11350	C	\$ 1,818.18	\$ 181.82	\$ 2,000.00	
Corrigin Cricket Club	Per season		11350	C	\$ 1,363.64	\$ 136.36	\$ 1,500.00	
Corrigin Netball Club	Per season		11350	C	\$ 1,818.18	\$ 181.82	\$ 2,000.00	
Corrigin Swimming Club Levy	Per season		11350	C	\$ 209.09	\$ 20.91	\$ 230.00	
Corrigin Agricultural Society	Per show		11350	C	\$ 272.73	\$ 27.27	\$ 300.00	
Corrigin Squash Club	Per season		11350	C	\$ 272.73	\$ 27.27	\$ 300.00	
Corrigin Basketball Club - Junior	Per season		11350	C	\$ 227.27	\$ 22.73	\$ 250.00	
Storage Cage Fee	Per season		11350	C	\$ 272.73	\$ 27.27	\$ 300.00	
Oval, Oval & Netball Court Lights:								
Oval hire only	Per day		11352	C	\$ 72.73	\$ 7.27	\$ 80.00	
Oval hire with cricket pitch preparation	Per day		11352	C	\$ 227.27	\$ 22.73	\$ 250.00	
Sporting carnivals, includes use of oval, change rooms kitchen / kiosk	Per day		11352	C	\$ 90.91	\$ 9.09	\$ 100.00	
Football oval lights half power	Per hour		11352	C	\$ 45.45	\$ 4.55	\$ 50.00	
Football oval lights full power	Per hour		11352	C	\$ 90.91	\$ 9.09	\$ 100.00	
Hockey oval lights half power	Per hour		11352	C	\$ 27.27	\$ 2.73	\$ 30.00	
Hockey oval lights full power	Per hour		11352	C	\$ 72.73	\$ 7.27	\$ 80.00	
Netball court lights	Per hour		11352	C	\$ 27.27	\$ 2.73	\$ 30.00	
Sale of Tourism Books								
		Local Govt. Act 1995 s6.16						
Corrigin Pioneering Days & Beyond	Per book		11651	C	\$ 11.82	\$ 1.18	\$ 13.00	
History of Parraclu	Per book		11651	C	\$ 31.82	\$ 3.18	\$ 35.00	
Yealering Book	Per book		11651	C	\$ 18.18	\$ 1.82	\$ 20.00	
Tin Horse Highway	Per book		11651	C	\$ 9.09	\$ 0.91	\$ 10.00	
A Heritage ingrained (CBH)	Per book		11651	C	\$ 18.18	\$ 1.82	\$ 20.00	
Corrigin History Book	Per book		11651	C	\$ 10.00	\$ 1.00	\$ 11.00	
Moments in Time	Per book		11651	C	\$ 31.82	\$ 3.18	\$ 35.00	
Moments in Time, including postage	Per book		11651	C	\$ 50.00	\$ 5.00	\$ 55.00	
Corrigin Fire Storm - Voices from the Smoke	Per book		11651	C	\$ 36.36	\$ 3.64	\$ 40.00	▲

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SHIRE OF CORRIGIN
SCHEDULE FEES & CHARGES
2023/2024

Economic Services	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Building Fees		Department of Commerce - Building Act Fees 2019/20						
Certified Application for a Building Permit - Building Classification 1 & 10 - Minimum Fee	Minimum fee	S.16 (1)	13350	F	\$ 110.00	\$ -	\$ 110.00	
Certified Application for a Building Permit - Building Classification 1 & 10	\$ * %				0.19%			
Certified Application for a Building Permit - Building Classification 2-9 - Minimum Fee	Minimum fee	S.16 (1)	13350	F	\$ 110.00	\$ -	\$ 110.00	
Certified Application for a Building Permit - Building Classification 2-9	\$ * %			F	0.09%			
Uncertified Building Application	Minimum fee	S.16 (1)	13350	F	\$ 97.70		\$ 110.00	
Uncertified Building Application	\$ * %			F	0.32%			
Demolition Permit								
Demolition Permit - 1 & 10		S.16 (1)	13350	F	\$ 110.00	\$ -	\$ 110.00	
Demolition Permit 2-9	Per storey	S.16 (1)	13350	F	\$ 110.00	\$ -	\$ 110.00	
Application to extend the time during which a building of demolition permit has effect		S.32 (3)(f)	13350	F	\$ 110.00	\$ -	\$ 110.00	
Other Building Fees							\$ 110.00	
Application for an occupancy permit for completed buildings		S.46	13350	F	\$ 110.00	\$ -	\$ 110.00	
Application for a temporary occupancy permit for incomplete buildings		S.47	13350	F	\$ 110.00	\$ -	\$ 110.00	
Application for modification of an occupancy permit for additional use of building on a temporary basis		S.48	13350	F	\$ 110.00	\$ -	\$ 110.00	
Application for a replacement occupancy permit for permanent change of building's use, classification		S.49	13350	F	\$ 110.00	\$ -	\$ 110.00	
Application to replace an occupancy permit for an existing building	Minimum fee	S.52 (1)	13350	F	\$ 110.00	\$ -	\$ 110.00	
Application for occupancy certificate for a building in respect of which unauthorised work has been done	Minimum fee	S.51 (2)	13350	F	\$ 110.00	\$ -	\$ 110.00	
Application for occupancy certificate for a building in respect of which unauthorised work has been done	\$ * %			F	0.18%	\$ -		

Economic Services	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Application for a building approval certificate for a building where unauthorised work has been done	Minimum fee	S.51 (3)	13350	F	\$ 97.70		\$ 110.00	
Application for a building approval certificate for a building where unauthorised work has been done	\$* %		13350	F	0.38%	\$ -		
Application for a building approval certificate for an existing building where unauthorised work has not been done	Minimum fee	S.52 (2)	13350	F	\$ 97.70		\$ 110.00	
Application to extend the time during which an occupancy permit or building approval certificate has effect		S.65 (3)(a)	13350	F	\$ 110.00	\$ -	\$ 110.00	
Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		S.31	13350	F	\$ 2,160.15	\$ -	\$ 2,160.15	
Application for approval of battery powered smoke alarms		S.61	13350	F	\$ 179.40	\$ -	\$ 179.40	
Building Service Levy (BSL)								
Building Permit Certified or Uncertified Less than \$45,000 (includes \$5.00 BSL Admin Fee)	Minimum fee		T3	N	\$ 61.65	\$ -	\$ 61.65	
Building Permit Certified or Uncertified \$45,000 or over			T3	N	0.137%			
Demolition Licence < \$45,000 (Includes \$5.00 BSL Admin Fee)	Minimum fee		T3	N	\$ 61.65	\$ -	\$ 61.65	
Demolition Licence >\$45,000			T3	N	0.137%			
Occupancy Permit for approved building work under S47, 49 or 52 of the Building Act (Includes \$5.00 BSL Admin Fee)		S47, S49, S52	T3	N	\$ 61.65	\$ -	\$ 61.65	
Occupancy permit or Building approval certificate for work less than \$45,000 - for unauthorised building work (includes \$5.00 BSL Admin Fee)	Minimum fee	S51	T3	N	\$ 123.30	\$ -	\$ 123.30	
Occupancy permit or Building approval certificate for work \$45,000 or over - for unauthorised building work		S51	T3	N	0.274%			
BSL Admin Fee (to be withheld by the permit authority)			13351	F	\$ 5.00	\$ -	\$ 5.00	
Construction Training Fund (CTF) Levy								
CTF Levy			T2	N	0.20%			
CTF Admin Fee (to be withheld by the permit authority)			13352	F	\$ 8.25	\$ -	\$ 8.25	
Private Swimming Pool Inspection fees								
One off Swimming Pool inspection - requested by owner/agent outside mandatory inspection regime			13350	C	\$ 136.36	\$ 13.64	\$ 150.00	
Mandatory Swimming Pool inspection fee - Every 4 years		Building Regs, S53	13350	C	\$ 53.14	\$ 5.31	\$ 58.45	
Dog Cemetery								

Economic Services	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Dog burial fee	Per burial		13251	C	\$ 227.27	\$ 22.73	\$ 250.00	
Dog burial fee (weekends, public holidays or RDO)	Per burial		13251	C	\$ 454.55	\$ 45.45	\$ 500.00	
Standpipes								
Commercial standpipe water usage - Connelly Parade North and Bullaring - Fast flow	Per 1000 litres		13750	F	\$ 8.35	\$ -	\$ 8.35	
Community standpipe water usage - Connelly Parade South - Slow flow	Per 1000 litres		13750	F	\$ 2.53	\$ -	\$ 2.53	
Bore water usage - Connolly Parade (town dam)	Per 1000 litres		13750	F	\$ 4.00	\$ -	\$ 4.00	
Bulyee Water Tanks - Bulyee Road (near hall) - for civil works	Per 1000 litres		13750	F	\$ 4.00	\$ -	\$ 4.00	
Application for standpipe access (includes swipe card)	Per application		13750	C	\$ 22.73	\$ 2.27	\$ 25.00	
Application for replacement and additional standpipe swipe card	Per card		13750	C	\$ 22.73	\$ 2.27	\$ 25.00	
Deactivating swipe card due to non payment	Per card		13750	C	\$ 31.82	\$ 3.18	\$ 35.00	
Saleyards (Ram Breeders shed at CREC or Saleyards at Dilling Railway Road)								
Saleyards commissions (per sale/per head):	Per head		13450	C	\$ 0.50	\$ 0.05	\$ 0.55	
Saleyards hire of facility (per day)	Per day		13450	C	\$ 27.27	\$ 2.73	\$ 30.00	▲

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SHIRE OF CORRIGIN
SCHEDULE FEES & CHARGES
2023/2024

Transport	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Crossover Fees								
		Local Govt Act 1995 s6.16						
Crossover - subsidy allowance (50% council contribution)			12254	F	\$ 850.00	\$ -	\$ 850.00	
Crossover inspection fee per crossover (one per block)			12254	C	\$ 29.09	\$ 2.91	\$ 32.00	
Road Closures								
		Road Traffic Act						
Street event - supply and removal of single road closure signage (basic signs only)		Per event	12254	C	\$ 124.05	\$ 12.40	\$ 136.45	
Street event - bond for damages to signage and road infrastructure assets			12254	N			\$ 500.00	
Application - temporary - up to 4 weeks - administration			12254	C	At Costs			
Application - permanent - administration			12254	C	At Costs			
<i>*Actual costs includes recovery of advertising, legal fees, and incidentals</i>								
Directional Signage								
		Local Govt Act 1995 s6.16						
Rural road numbering (green number sign)	Per sign		12254	C	\$ 59.09	\$ 5.91	\$ 65.00	▲
Sign on an existing post	Per sign		12254	C	\$ 204.55	\$ 20.45	\$ 225.00	
Sign on a new post	Per sign		12254	C	\$ 295.45	\$ 29.55	\$ 325.00	

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SHIRE OF CORRIGIN
SCHEDULE FEES & CHARGES
2023/2024

Other Property & Services	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Materials for sale		LGA S6.16						
Check supplies with depot before receipting								
Blue metal	Per tonne		14154	C	\$ 77.27	\$ 7.73	\$ 85.00	
Blue metal dust	Per tonne		14154	C	\$ 59.09	\$ 5.91	\$ 65.00	
Premix	Per tonne		14154	C	\$ 195.45	\$ 19.55	\$ 215.00	
Concrete - includes delivery within town site (minimum supply 2.5m ³)	Per cubic metre		14154	C	\$ 345.45	\$ 34.55	\$ 380.00	▲
Concrete - 30 MPA includes delivery within town site (minimum supply 2.5m ³)	Per cubic metre		14154	C	\$ 359.09	\$ 35.91	\$ 395.00	▲
Concrete - 40 MPA includes delivery within town site (minimum supply 2.5m ³)	Per cubic metre		14154	C	\$ 372.73	\$ 37.27	\$ 410.00	▲
Concrete - formwork	Per hour		14154	C	\$ 77.27	\$ 7.73	\$ 85.00	
Concrete - \$2 per km to travel out of town site			14154	C	\$ 1.82	\$ 0.18	\$ 2.00	
Top soil	Per tonne		14154	C	\$ 22.73	\$ 2.27	\$ 25.00	
Sand	Per tonne		14154	C	\$ 63.64	\$ 6.36	\$ 70.00	▲
Washed creek sand	Per tonne		14154	C	\$ 45.45	\$ 4.55	\$ 50.00	
Mixed gravel and yellow sand	Per tonne		14154	C	\$ 36.36	\$ 3.64	\$ 40.00	▲
Normal gravel	Per tonne		14154	C	\$ 27.27	\$ 2.73	\$ 30.00	▲
Mulch / woodchips	Per cubic metre		14154	C	\$ 22.73	\$ 2.27	\$ 25.00	
Delivery cost per load for all materials (excluding cost of materials)	Per load		14154	C	\$ 72.73	\$ 7.27	\$ 80.00	
Gravel Royalties (payable to landowners when gravel is extracted from property)	Per cubic metre		14102	C	\$ 1.00	\$ 0.10	\$ 1.10	

Other Property & Services	Per	Reference (Act, Regulation, Local law, Policy)	G/L Code	GST CODE	Fees Exc GST	GST	2023/24 Fees including GST if applicable	Variance from 2022/23
Plant Hire Rates - Private Works - per hour		LGA S6.16						
Graders	Per hour		14154	C	\$ 181.82	\$ 18.18	\$ 200.00	
13 tonne truck CR5	Per hour		14154	C	\$ 177.27	\$ 17.73	\$ 195.00	
6 tonne truck CR4	Per hour		14154	C	\$ 159.09	\$ 15.91	\$ 175.00	
Crew cab	Per hour		14154	C	\$ 145.45	\$ 14.55	\$ 160.00	
Ute	Per hour		14154	C	\$ 109.09	\$ 10.91	\$ 120.00	
Prime mover & tipping trailer	Per hour		14154	C	\$ 168.18	\$ 16.82	\$ 185.00	
Prime mover & lowbed trailer	Per hour		14154	C	\$ 168.18	\$ 16.82	\$ 185.00	
Concrete truck	Per hour		14154	C	\$ 213.64	\$ 21.36	\$ 235.00	
Road train	Per hour		14154	C	\$ 213.64	\$ 21.36	\$ 235.00	
Water truck	Per hour		14154	C	\$ 213.64	\$ 21.36	\$ 235.00	
Large loaders	Per hour		14154	C	\$ 186.36	\$ 18.64	\$ 205.00	
Small loaders	Per hour		14154	C	\$ 177.27	\$ 17.73	\$ 195.00	
Multi-wheel roller	Per hour		14154	C	\$ 190.91	\$ 19.09	\$ 210.00	
Pannell vibrating roller	Per hour		14154	C	\$ 177.27	\$ 17.73	\$ 195.00	
CAT steel roller	Per hour		14154	C	\$ 177.27	\$ 17.73	\$ 195.00	
Excavator	Per hour		14154	C	\$ 181.82	\$ 18.18	\$ 200.00	
Cherry picker	Per hour		14154	C	\$ 150.00	\$ 15.00	\$ 165.00	
Skid steer loader	Per hour		14154	C	\$ 140.91	\$ 14.09	\$ 155.00	
Caterpillar forklift	Per hour		14154	C	\$ 168.18	\$ 16.82	\$ 185.00	
Mower / Slasher	Per hour		14154	C	\$ 140.91	\$ 14.09	\$ 155.00	
Spray trailer	Per hour		14154	C	\$ 140.91	\$ 14.09	\$ 155.00	
Small tractor	Per hour		14154	C	\$ 122.73	\$ 12.27	\$ 135.00	
Large tractor	Per hour		14154	C	\$ 122.73	\$ 12.27	\$ 135.00	
SP roller (small)	Per hour		14154	C	\$ 159.09	\$ 15.91	\$ 175.00	
Other small misc equipment	Per day		14154	C	\$ 72.73	\$ 7.27	\$ 80.00	
Rubbish (red) trailer bins including tip disposal fees (<i>notify finance of tip disposal for reallocating to Tip Income</i>)	Per day		14154	C	\$ 272.73	\$ 27.27	\$ 300.00	
**All equipment is hired as wet hire - plant & operator - if works are to be carried out outside of ordinary hours or on weekends, RDO or public holidays an increase of 30% will apply per hour								
Charges for private works carried out by Council are based on recovery of plant operating costs, employee costs and administration costs.								
Labour rates - Private Works - per additional staff required exc Plant								
Labour - ordinary hours (Mon- Friday) 7am to 4pm	Per hour		14154	C	\$ 77.27	\$ 7.73	\$ 85.00	
Overtime labour rate will be rated at 1.5* labour per hour rate (Mon-Fri-after hours)	Per hour		14154	C	\$ 115.91	\$ 11.59	\$ 127.50	
Overtime labour rate will be rated at 2* labour per hour rate (Sat & Sun)	Per hour (min 3 hrs)		14154	C	\$ 154.55	\$ 15.45	\$ 170.00	
Overtime labour rate will be rated at 3.5* labour per hour rate (public holiday)	Per hour (min 3 hrs)		14154	C	\$ 270.45	\$ 27.05	\$ 297.50	

Draft 10 Year Plant Replacement Program 23/24 - 2031/32

Asset Number	Plant No.	Year	Description	Number Plate	Hrs	Cycle	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
							Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost
Trucks (More than 5 Tonne)															
100723	PCR5	2014	MITSUBISHI WATER TRUCK SLIDE ON 10,000LTR	CR 5	Km	10-15 YEARS	0	0	0	0	0	0	0	0	0
100663	PCR7	2011	IVECO POWERSTAR 6X4 PRIME MOVER	CR 7	Km	10-15 YEARS	0	0	0	0	0	0	0	0	0
1000494	PCR9	2007	ISUZU CEMENT TRUCK	CR 9	Hrs	15-20 YEARS	0	0	0	150,000	0	0	0	0	0
100579	PCR19	2009	MACK PRIME MOVER	CR 19	Km	10-15 YEARS	0	0	110,000	0	0	0	0	0	0
10365	PCR66	2005	MITSUBISHI WATER TRUCK / TRAILER 15,000LTR	CR 66	Km	10-15 YEARS	0	0	35,000	0	0	0	0	0	0
1000940	PCR950	2015	MACK PRIME MOVER 6X4	CR 950	Km	10-15 YEARS	0	0	0	0	160,000	0	0	0	0
100496	P1CAS574	2006	FIRE TRUCK - BILBARIN 2.4	1CAS574	Km	10-15 YEARS	0	0	0	0	0	0	0	0	0
100621	P1COH392	2009	FIRE TRUCK - CENTRAL 2.4 APPROVED 4.4 17/18	1COH392	Km	10-15 YEARS	0	0	0	0	0	0	0	0	0
1000774	P1BZ108	2013	FIRE TRUCK - BULYEE 4.4	1EBZ108	Km	10-15 YEARS	0	0	0	0	0	0	0	0	0
10411	P1ERM111	2015	FIRE TRUCK - BULLARING 4.4	1ERM111	Km	10-15 YEARS	0	0	0	0	0	0	0	0	0
Trucks (Less than 5 Tonne)															
100721	PCR3	2014	ISUZU FR550 TIPPER	CR 3	Km	10-15 YEARS	0	0	0	50,000	0	0	0	0	0
100722	PCR4	2012	HINO TIPPER	CR 4	Km	10-15 YEARS	0	40,000	0	0	0	0	0	0	0
1000852	PCR16	2014	NPR 300 ISUZU CREW CAB	CR 16	Km	10-15 YEARS	0	45,000	0	0	0	0	0	0	0
100746	PCR18	2015	FRR 500 ISUZU CREW CAB	CR 18	Km	10-15 YEARS	0	0	5,000	0	0	0	0	0	0
100596	PCR23	2005	HINO TWO WAY TIPPER patching truck	CR 23	Km	10-15 YEARS	0	0	0	0	0	0	0	350,000	0
			ISUZU/AUSROADS JETPACK ROAD MAINTENANCE UNIT				0	0	0	0	0	0	0	0	0
Loaders, Excavators & Skid Steers															
1001025	PCR2	2019	VOLVO L70F WHEEL LOADER	CR 2	Hrs	10 Years	0	0	0	0	0	0	220,000	0	0
1000938	PCR13	2015	CATERPILLAR SKIDSTEER	CR 13	Hrs	10 -12 YEARS	0	35,000	0	0	0	0	0	0	0
100745	PCR14	2014	VOLVO L90E LOADER	CR 14	Hrs	10 -12 YEARS	0	0	0	0	0	0	0	0	0
100666	PCR720	2011	KUBOTA MINI EXCAVATOR U55-G	CR720	Hrs	15 Years	0	0	0	65,000	0	0	0	0	0
Graders															
	PCR6	2021	CATERPILLAR 12M sell before 10,000 hrs	CR 6	Hrs	10-12 YEARS	0	0	0	0	0	0	0	150,000	0
100724	PCR11	2012	CATERPILLAR 12M sell before 10,000 hrs	CR 11	Hrs	10-12 YEARS	350,000	0	0	0	0	220,000	0	0	0
1000853	PCR26	2014	CATERPILLAR 12M sell before 10,000 hrs	CR 26	Hrs	10-12 YEARS	0	0	0	0	0	0	0	0	0
Rollers															
1000934	PCR28	2016	BOMAG MULTI TYRE	CR 28	Hrs	10-15 YEARS	0	0	0	0	0	0	0	0	0
100664	PCR980	2011	BOGMAG MULTITYRE	CR 980	Hrs	10-15 YEARS	185,000	0	0	0	0	0	0	0	0
10300	PCR070	2003	CATERPILLAR VIBRATING STEEL DRUM new motor	CR 070	Hrs	15-20 YEARS	0	0	0	0	110,000	0	0	0	0
Tractors															
10054	PCR10	1998	5410 JOHN DEERE 2WD	CR 10	Hrs	20 YEARS	0	35,000	0	0	0	0	0	0	0
100725	PCR12	2012	JOHN DEERE 5100M 4WD	CR 12	Hrs	20 YEARS	0	0	0	0	0	0	0	0	0
Motor Vehicles															
1001038	P1CR	2021	TOYOTA PRADO DSL GXL	1 CR	Km	1-3 YEARS	15,545	13,500	13,500	13,500	13,500	13,500	13,500	13,500	7,500
1001021	P2CR	2019	NISSAN XTRAIL 2WD AUTO ST SERIES	2 CR	Km	1-3 YEARS	0	0	0	0	0	0	18,000	0	10,000
1001031	P4CR	2021	ISUZU MU-X LS-M 4X4	4 CR	Km	1-3 YEARS	12,110	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0
1001039	PCR1000	2021	TOYOTA KLUGER AWD GXL SILVER	CR 1000	Km	1-3 YEARS	0	13,750	0	0	13,750	0	0	13,750	0
Community Bus															
100718	PCR103	2012	MITSUISHI ROSA BUS	CR 103	Km	10-15 YEARS	0	0	0	0	0	0	0	0	0
Utilities															
1001024	PCR22	2019	ISUZU DMAX 4X2 SPACECAB S	CR22	Km	7- 10 YEARS	0	0	0	0	0	0	10,000	0	25,000
1001023	PCR17	2020	HOLDEN COLORADO 4X4 SINGLE CAB LS (Leading Hand Roads)	CR 17	Km	10 Years	0	0	0	0	0	0	10,000	0	0
100741	PCR24	2013	TOYOTA HILUX Cleaner/Water	CR 24	Km	10Years	0	0	0	0	0	0	0	0	15,000
1000700	PCR123	2019	ISUZU MUX 4X4	CR123	Km	1-3 YEARS	10,000	0	0	7,500	0	0	7,500	0	0
1001018	PCR168	2018	TOYOTA HILUX 4X2 (General)	CR168	Km	10 YEARS	0	0	0	0	0	10,000	0	0	0
	PCR565	2015	TOYOTA HILUX Gardener	CR 565	Km	10Years	0	10,000	0	0	0	0	0	0	0
Small Trailers															
274	PCR2290	1972	FUEL TANKER deregister transport on float	CR 2290		RETAIN	0	0	0	0	0	0	0	0	0
100761	PCR3038	1988	MOWER TRAILER REAR LOADING RAMPS	CR 3038		10-20 YEARS	0	0	0	0	0	0	0	4,500	0
549	PCR3246	1996	LEADING TIPPER 7X5 TIPPING TRAILER	CR 3246		10-20 YEARS	0	4,000	0	0	0	0	0	0	0
10101	PCR3334	1986	PLANT TRAILER ROLLER	CR 3334		10-20 YEARS	0	0	0	0	29,000	0	0	0	0
100570	PCR15042	2009	SPEED ALERT TRAILER	CR15042		10-20 YEARS	0	0	8,000	0	0	0	0	0	0
100788	PCR15102	2009	APOLLO SINGLE AXLE WASTE TRAILER	CR15102		10-20 YEARS	0	0	0	0	0	0	0	0	0
100660	PCR15106	2011	SINGLE AXLE RED RUBBISH TRAILER	CR15106		10-20 YEARS	0	0	0	0	0	0	0	0	0
100808	PCR15132	2011	EXCAVATOR TRAILER	CR15132		10-20 YEARS	0	0	0	0	0	0	0	0	0
100713	PCR15150	2012	BBQ TRAILER	CR15150		10-20 YEARS	0	0	0	13,000	0	0	0	0	0
100714	PCR15160	2011	SINGLE AXLE RED RUBBISH TRAILER	CR15160		10-20 YEARS	0	0	0	0	0	0	0	0	0

Asset Number	Plant No.	Year	Description	Number Plate	Hrs	Cycle	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
							Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost
100715	PCR15161	2011	SINGLE AXLE RED RUBBISH TRAILER	CR15161		10-20 YEARS	0	0	0	0	0	0	0	0	0
100726	PCR15227	2013	BOOMSPRAY TRAILER	CR15227		10-20 YEARS	0	0	0	0	13,000	0	0	0	0
1000992	PCR15351	2017	SINGLE AXLE RED RUBBISH TRAILER	CR15351		10-20 YEARS	0	0	0	0	0	0	0	0	0
1000993	PCR15352	2017	SINGLE AXLE RED RUBBISH TRAILER	CR15352		10-20 YEARS	0	0	0	0	0	0	0	0	0
1000994	PCR15353	2017	SINGLE AXLE RED RUBBISH TRAILER	CR15353		10-20 YEARS	0	0	0	0	0	0	0	0	0
100765	P1TKM801	2016	TORO Z MASTER TRAILER DEAN	1TKM812		10-20 YEARS	0	0	0	0	0	0	0	0	0
100489	P1THY294	2007	PAPAS GARDEN	1THY294		10-20 YEARS	0	5,000	0	0	0	0	0	0	0
100645	P1TKN581	2009	TANDEM AXLE MOBILE SKIDSTEER TRAILER WITH LOADING RAMPS	1TKN581		10-20 YEARS	0	0	0	0	0	0	0	0	0
1000946	P1TJJ768	2015	TRAILER FESA FLASHING LIGHTS FIRE TRUCKS CENTRAL	1TJJ768		10-20 YEARS	0	0	0	0	0	0	0	0	0
100760			SINGLE HYDRAULIC TIPPING BOX TRAILER HIGH SIDES DETHATCHER			10-20 YEARS	0	0	0	0	0	0	0	0	0
			JOHN PAPAS SIGN TRAILER 2016	CR15300		10-20 YEARS	0	0	0	0	0	0	0	0	0
			BUILDERS ENCLOSED TRAILER (NEW PLANT ITEM)			10-20 YEARS	0	0	0	0	0	0	0	0	0
			Large Trailers				0	0	0	0	0	0	0	0	10,000
10271	PCR2233	2003	LOW LOADER major repair instead of replace - Budget moved to operating	CR 2233	Km	20-30 YEARS	0	0	0	0	0	0	0	0	0
10049	PCR3281	1998	HAULMORE SIDE TIPPER do not replace	CR 3281	Km	20-30 YEARS	0	0	0	0	0	0	0	0	0
10090	PCR3311	1985	DOLLY (hour metre has been replaced during 20/21)	CR 3311	Km	20-30 YEARS	0	0	0	0	0	0	0	0	0
100482	PCR15029	2007	HAULMORE SIDE TIPPER	CR 15029	Km	20-30 YEARS	0	0	0	0	0	0	0	0	0
1001011	PCR15343	2012	WATER TANKER SEMI TRAILER 30,000 LTR	CR 15343	Km	20-30 YEARS	0	0	0	0	0	0	0	0	0
1000937	P1TLE452	2015	HAULMORE BOGIE DOLLY	1TLE452	Km	20-30 YEARS	0	0	0	0	0	0	0	0	0
250	P1TCK836	2000	HAULMORE SIDE TIPPER major repair instead of replace	1TCK 836	Km	20-30 YEARS	0	10,000	0	0	0	0	0	0	0
1000935	P1TLE409	2015	HAULMORE SIDE TIPPER ROAD TRAIN 2010 PURCH 2016 (hub metre not working)	1TLE 409	Km	20-30 YEARS	0	0	0	0	0	0	0	0	0
1000936	P1TLE451	2015	HAULMORE SIDE TIPPER ROAD TRAIN 2010	1TLE 451	Km	20-30 YEARS	0	0	0	0	0	0	0	0	0
1000937	P1TLE452	2015	HAULMORE BOGIE DOLLY	1TLE 452	Km	20-30 YEARS	0	0	0	0	0	0	0	0	0
			Road West Transport 2 Axle Trailer Dolly (purchased in 2023 from Kailam Transport)				0	0	0	0	0	0	0	0	0
			Light Plant & Mowers				0	0	0	0	0	0	0	0	43,000
317	PCR3216	1995	PROMARK VACUUM SWEEPER	CR3216	Hrs	15-20 YEARS	0	0	0	0	0	0	0	0	0
10413	PCR4030	2006	CATERPILLAR FORKLIFT	CR4030	Hrs	15-20 YEARS	0	5,000	0	0	0	0	0	0	0
1001019	PCR650	2019	TORO GROUNDMASTER 360 4WD	CR650	Hrs	7-10 YEARS	0	0	0	0	0	23,000	0	0	0
100748	PCR15228	2013	TORO Z MASTER PARKS AND OVAL	CR15228	Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	0
			TORO REELMASTER TO REPLACE Z MASTER				0	0	0	0	0	0	0	0	0
100707	PCR15125	2011	CHERRY PICKER (hour metre was replaced during 20/21)	CR15125	Hrs	15-20 YEARS	0	0	0	0	0	0	0	0	0
100568		2008	SPREADER HORWARD BAGSHAW OR BREDROCK major repair		Hrs	10-15 YEARS	0	0	0	0	0	0	0	0	0
10057	PCR3564	2009	TORO - OUTFRONT MOWER RIDE ON		Hrs	DISPOSE 30/06/2019	0	0	0	0	0	0	0	0	0
10077	PM10	2009	JOHN DEERE 365 GANG MOWER		Hrs	FOR DISPOSAL 19/20	0	0	0	0	0	0	0	0	0
			OIL SEPERATOR WASH DOWN BAY		Hrs	15-20 YEARS	0	0	0	0	0	0	0	0	0
			Generators				0	0	0	0	0	0	0	0	0
		2013	HONDA 2 KVA		Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	0
		2013	HONDA 8 KVA		Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	0
100737		2012	PERKINS		Hrs	15-20 YEARS	0	0	0	0	0	0	0	0	0
			CATERPILLAR		Hrs	15-20 YEARS	0	0	0	0	0	0	0	0	0
			Concrete Plant & Tools				0	0	0	0	0	0	0	0	0
		2013	STHIL CUT QUICK SAW		Hrs	5-7 YEARS	0	0	0	0	0	0	0	0	0
		2013	CUT QUICK SAW		Hrs	5-7 YEARS	0	0	0	0	0	0	0	0	0
		2007	HONDA POWER SCREED		Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	0
		2007	HONDA POWER VIBRATOR		Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	0
	PCR15310	2016	CEMENT MIXER - CROMELINS	CR 15310	Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	0
10292	PCR3420	2003	TMP CEMENT MIXER	CR 3420	Hrs	OUT OF SERVICE	0	0	0	0	0	0	0	0	0
			Miscellaneous Plant				0	0	0	0	0	0	0	0	0
100759	PO14	19**	ROAD BROOM		Hrs	15-20 YEARS	0	0	0	0	0	0	0	0	0
10383	PO09	2005	FOOTPATH SWEEPER		Hrs	15-20 YEARS	0	0	0	0	0	0	0	0	0
		2014	WACKER VERTICAL RAMMER		Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	0
100762			PTO SLASHER		Hrs		0	0	0	0	0	0	0	0	0
			MIKASA VERTICAL RAMMER		Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	0
			WACKER 20" PLATE		Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	0
			WACKER 20" PLATE		Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	0
			WACKER PEDESTRIAN ROLLER		Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	0
		2014	WACKER TAMPING RAMMER DIESEL		Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	20,000
		2014	REV COMPACTOR DIESEL YANMAR		Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	435,500
		2014	YANMAR DIESEL COMPACTOR		Hrs	7-10 YEARS	0	0	0	0	0	0	0	0	0
		1979	DOZER		Hrs	SOLD 2019	0	0	0	0	0	0	0	0	350,000
			OTHER MISC PLANT		Hrs	YEARLY	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	85,500
			TOTAL				592,655	241,250	196,500	324,000	364,250	268,500	327,000	556,750	1,306,500

Annual Allocation (Municipal Funds)	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Carry Forward Funding (Muni)												
Additional or (surplus) requirements	242,655	(108,750)	(153,500)	(26,000)	14,250	(81,500)	(23,000)	206,750	956,500			

Asset Number	Plant No.	Year	Description	Number Plate	Hrs	Cycle	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	
							Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost	Net Purchase Cost		
PLANT REPLACEMENT RESERVE																
Predicted Opening Balance as of 01/07/2023							1,232,462	1,261,442	845,467	956,331	1,112,221	1,141,002	1,129,605	1,213,929	1,213,929	1,213,929
Transfers to /from Reserves Carried Forward							0	0	0	0	0	0	0	0	0	0
Transfers to /from Reserves							(477,655)	108,750	153,500	26,000	(14,250)	81,500	23,000	(206,750)	(956,500)	
Interest on Investments (based on 4.90% TD Rate)							61,680	2,114	2,391	2,781	2,853	2,824	3,035	3,035	3,035	
BALANCE OF RESERVE FUNDS							845,467	956,331	1,112,221	1,141,002	1,129,605	1,213,929	1,239,963	1,010,213	260,463	



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Our Ref: CP.0033 A935

Contact: Natalie Manton
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29 June 2021

Mr Rob Cossart
Wheatbelt Development Commission
PO Box 250
Northam WA 6401

Dear Rob

CORRIGIN INFANT HEALTH CENTRE

The Shire of Corrigin requests that Department of Planning, Heritage and Lands consider transferring the former Infant Health Centre at 11 Lynch Street Corrigin to the Shire of Corrigin for a nominal sum.

The Corrigin Infant Health Centre was built on a Crown Reserve 23024 in 1949. According to historical records a committee was formed in 1948 to raise funds to construct a building on land granted by the Corrigin Road Board. The building cost 4,300 pounds, and aside for a 1,000 pound loan from the Corrigin Road Board, the remainder of the funds were raised by local fundraising and donations.

The building has been managed and maintained continuously since its construction by the Shire of Corrigin despite there being no management or vesting order. The use of the building ceased in 2017 when it was no longer considered safe and currently requires an upgrade of the plumbing and electrical wiring and replacement of the ceiling as well as extensive maintenance of the brick work and outbuildings in order for it to be used. No revenue is generated from the building due to the safety issues and upgrades required.

A Land Enquiry form was submitted to the Department of Planning, Heritage and Lands in September 2019 to commence the disposal process. The case was reviewed internally in December 2019 and referred to the Heritage Council under the provisions of the Government Heritage Property Disposal Process (GHPDP) for a determination as to whether further assessment for consideration for addition to the State Register was warranted, prior to disposal.

The land is classified Commercial Zone under the Shire of Corrigin Local Planning Scheme No.2 which provides flexibility in terms of any future potential alternative use. At present the land is only permitted to be used for its designated reserve purpose under the Land Administration Act being an Infant Health Centre.

The building is identified in the Shire of Corrigin Heritage Survey as a Category C. The Heritage Council have been consulted and determined that while the place has some cultural heritage value it is unlikely that it would meet the threshold for entry on the state register of heritage places. The building is not listed on the National or Commonwealth Heritage List and is not registered as an Aboriginal site.

The Shire of Corrigin requested the State to transfer the land to the Shire in freehold in July 2020 and a site survey and valuation was arranged to facilitate this process and paid for by the Shire of Corrigin.

At the Ordinary Council meeting on 18 May 2021 Council resolved to request that the State gift the former Infant Health Centre to the Shire of Corrigin at no cost or offer the land for sale at a significantly discounted price. This request was made in recognition of the contribution by the Shire of Corrigin and community over the past 70 years towards the maintenance of the land and building including payment of utilities, cleaning, garden maintenance, fire prevention and tree trimming of approximately \$13,000 per annum.

There is currently a significant shortage of commercial and industrial land in Corrigin which is limiting business growth and development. The Shire of Corrigin is keen to develop the land to attract local businesses to town and stimulate the local economy as outlined in the recent community consultation and Strategic Community Plan.

In November 2021 the land was valued at \$44,000. Based on recent building prices the cost of restoring, or demolishing and replacing the building, is likely to be significant. Transferring the land to the Shire of Corrigin at a nominal or no cost will remove a financial burden and enable the shire to attract new business to town or facilitate the expansion of existing commercial businesses.

If you have any queries or require further information please contact me on 08 9063 2203 or email ceo@corriign.wa.gov.au

Yours sincerely



Natalie Manton
Chief Executive Officer

SHIRE OF



**STRATEGIC
COMMUNITY PLAN**
2021 - 2031

Shire Vision

**Strengthening our community now to grow
and prosper into the future**

Welcome from the Shire President

We are pleased to present the Shire of Corrigin Strategic Community Plan 2021-2031 that identifies the vision and aspirations for the future. The plan outlines how the Shire of Corrigin will work with the community to ensure a positive future for the Corrigin community.

The plan has been developed following a comprehensive community consultation process and the input from the local community was greatly appreciated. Thank you to those who took the time to provide input into the plan and the responses gave us valuable insight into your vision for the future.

We believe we have captured the community's aspirations and the desired outcomes for future growth and prosperity are reflected in the plan. The Shire of Corrigin will work in together with residents, ratepayers, community groups and other key stakeholders to deliver these outcomes using the strategies we have detailed in this plan.

We will continue to provide excellent facilities and services to the Corrigin community and look forward to some exciting new projects that maintain our rural lifestyle, cultural heritage and natural environment.

Cr Des Hickey
President



Key Points of the Plan

- Strong focus on **maintaining and building upon our current assets**
- Renewed focus on **joint planning for the achievement of outcomes in youth** engagement, active citizenship and future employment within the community
- **Long term approach to economic development** with the development of industrial land and coordinated approach to promotion of our community's assets and lifestyle
- **Continuing the care and facilitating services for seniors**
- Retention of key **medical and allied health services**
- Looking after our volunteers
- **Road and footpath** renewal and maintenance
- **Forward planning towards main street and town scape** aesthetics and enhancements
- **Succession planning for key leadership positions** within the Council and workforce

Key Achievements since the 2017 - 2027 Strategic Plan

Our Shire has achieved the following since our last major Strategic Community Plan review.

Outcomes – Economic

- Road Asset Management Plan developed and adopted
- Development of a Footpath Management Plan
- Asset Management Plan reviewed in 2019
- 10yr Road Asset Management Plan developed and adopted
- Participation in the Wheatbelt Secondary Freight Project
- Continued advocacy on telecommunications
- Corrigin Planning Scheme amendments submitted and approved to encourage residential density
- Economic and Tourism Strategy developed and Committee formed

Outcomes – Social

- Secured long term contract for the provision of medical services at the Corrigin Medical Centre
- Continued engagement and representation on local community, business, education and volunteer organisations
- Active participation in the Wheatbelt South Aged Housing Alliance which resulted in the construction of additional aged care units
- Ongoing liaison with the Corrigin District High School and Edna Stevenson scholarship
- Leadership and support to the Corrigin Community Resource Centre and their delivery of community projects, events and initiatives
- Participation in the Rural Medical Student Immersion Program to encourage student doctors to consider a career in rural areas
- Maintenance and renewal of the Town Hall, Railway Station, Dog Cemetery and Windmill News building

Outcomes – Environment (Natural and Built)

- Support of the Corrigin Farm Improvement Group
- Swimming Pool upgrades
- Shire Recycled Water Quality Management Plan adopted

Outcomes – Leadership

- Offering employment to local residents who had lost their job, or been stood down, due to the COVID-19 pandemic
- Review of integrated planning documentation
- Various professional development and training completed by Councillors and staff
- Shire of Corrigin website upgrade

Our Demographics Tell Us

Where we are now

- **1,176¹ people call Corrigin and the local government area home**
- **Our population is steady**
- **We are a community of families:** 32.5% were couple families with children, and 11.9% were one parent families.
- **We also have a lot of couples with no children:** 54.5% were couple families do not have children
- **We have an ageing population:** The percentage of the resident population from 45 to 84 years is noticeably higher than the State average with the percentage over 55 increasing
- **We have varied levels of affluence in the community:** family (\$1,672) and household income (\$1332) is below WA and Australian averages, but personal weekly (\$748) income is above
- **We have low unemployment:** 3.31%² compared to state average of 7.8%
- **Our workforce works more hours a week** than other Western Australians and Australians
- **We have high car ownership rates:** because we have no public transport access. We like to walk to work and social activities but also our geographical isolation requires us to travel longer distances
- **We have high volunteerism:** 40.8% of Corrigin residents undertake voluntary work, well above the state (19%) and national average (19%)
- **A small proportion changed address in the last 5yrs:** 31.1% changed address
- **Just over a quarter rent their residence in Corrigin³**

Where we will be in 10yrs

- **Population may slightly decline by 2031:** Predicted population of 1,055⁴
- **We will continue to be a major service centre in the Wheatbelt**

¹ .id 2017/18

² .id 2017/18

³ .id 2016

⁴ WA Tomorrow Band C Report 11

How We Developed this Document

Our Strategic Community Plan reinforces our commitment to the people who live, work and visit Corrigin. The purpose of this document is to provide a clear purpose and strategic direction for our Shire, and to source the funding and support required to address the community priorities detailed later in this document.

It was developed based on

- The State Government's Blueprint for the region and other relevant policies, plans and strategies from both the State and Federal Governments.
- Extensive community engagement on what is important to the people that live within our Shire.
- Input from Elected Members and Staff based on feedback they have received and their strong desire to deliver positive outcomes for their community.
- Current partnerships and projects already being delivered.

Progress Reporting

The Shire of Corrigin has adopted a traffic light based Quarterly Update to report progress against the priorities as detailed in the Corporate Business Plan which will be shared via a Council Item and on the Shire web-site. In addition, results are formally communicated to the community annually via the legislated Annual Report.

IPR Reviews

This Strategic Community Plan will be subjected to a minor review in 2023 and a major review requiring extensive community engagement in 2025 as legislated. In addition, the Corporate Business Plan will be reviewed and updated annually to reflect any changes to priorities, service levels and the budget.



Summary of Community Engagement

Engagement	Format	Reach
Thank a Volunteer Breakfast	Informal discussion	30
Seniors Coffee and Chat	Group discussion, survey handed out	6
Shire of Corrigin Administration meeting	Facilitated workshop	8
Community Drop In along the Main Street	Informal discussion, handed out surveys	50
Business After Hours and survey sent to businesses afterwards	Group discussion and handed out surveys	8
Shire of Corrigin Council session	Facilitated workshop	6 Councillors 2 Staff
Phone calls – community leaders, sports groups	Phone calls to identified clubs and leaders	12
Community Survey completed	Hard copy and online survey	128
Facilitated session to Corrigin DHS senior students		16
TOTAL		266

Strategic Priorities

Community members were asked to rank the following strategic priorities in order of importance to them with the resulting order being.

	Medium Priority	High Priority
Access to health services		
Access to services and facilities for people with disabilities		
Bush fire prevention and control		
Community events organised by the Shire and Community Resource Centre (CRC)		
Conservation and environmental management		
Development of the town centre		
Economic development		
Facilities, services and care available for seniors		
Events, arts and cultural activities		
Sport and recreation facilities		
Promotion of our community		
Tourism development		
Safety and security		
Services and facilities for youth		

Emerging issues raised by community members at the various engagement forums:

- The **peaceful rural lifestyle, friendly community spirit, services available and local business** were recurring reasons that people value living in the Shire
- Maintenance and enhancement of the **road transport network and footpaths** across the town site
- The **lack of quality rental accommodation and housing** for employees of local businesses
- The **importance of key services and the desire to maintain and retain** them in our future growth (School, Hospital, Medical Centre, Childcare Centre etc)
- The **importance of volunteering** and the potential for volunteer burnout with the pool of volunteers shrinking.
- The **importance of and potential for tourism**
- **Enhancement of the main street** aesthetics and greening of the townscape
- The **importance of agriculture** to the local economy and the need to maintain rural gravel roads to a high standard
- The need to engage with **young people** and give them a sense of pride and things to do
- **Care for our seniors**, facilities and services to support them



Community Priorities 2021 - 2031

STRATEGIC PRIORITIES	WE KNOW WE ARE SUCCEEDING WHEN
1. SOCIAL : <i>An effectively serviced, inclusive and resilient community</i>	
1.1 Joint planning with local and external key stakeholders to help improve the sense of place and access to opportunities for young people	Young people are engaged and contribute as active citizens
	Retention of key services including the Childcare Centre and DHS
1.2 Facilitate and advocate for the provision of quality health services, health facilities and programs in the Shire	Retention of health facilities and visiting services
	Corrigin Medical Centre has a sustainable business model and Centre is enhanced
	Ageing in place can occur. We achieve outcomes in the Aged Friendly Community Plan
	Encourage the development of health, medical and aged care service industry in our Shire
1.3 Support and help facilitate community events and inclusive initiatives	Well attended local events and activities
	CRC jointly plans with the Shire and local groups to deliver diverse and inclusive events
	Arts and cultural activities feature strongly in our identity
1.4 Support local volunteer organisations through initiatives that reduce volunteer fatigue and strengthen their resilience	Volunteers feel supported by the Shire
	CRC jointly plans with and reflects the needs of local groups
	Community Grant Scheme well subscribed
1.5 Support emergency services planning, risk mitigation, response and recovery	We collaboratively plan service delivery and respond to emergency situations (LEMC)

2. ECONOMIC: A strong, diverse economy supporting agriculture, local business and attracting new industry

2.1 Support the diverse industry across the Shire	Achievement of initiatives in our Tourism and Economic Development Strategy
	Retain existing and attract new business to the Shire
	Demonstrated progress with stakeholders to facilitate industrial land identification and expansion
2.2 Coordinated planning and promotion of the visitor and tourist experience	Visitors receive timely and accurate information about our attractions and services
	Visitors and tourists extend their stay in Corrigin
2.3 Active engagement, participation and planning in regional groups	Regional groupings help us achieve improved telecommunications reliability
	We work collaboratively to achieve local benefit
2.4 Local businesses and the Shire have access to diverse skills and experiences	Shire housing stock assists in attraction and retention of the local workforce
	We advocate for improvements in State Government housing policy
	Pathways for apprentices and trainees in the Shire business
	Retention of the child care service

3. ENVIRONMENT: An attractive natural and built environment for the benefit of current and future generations

3.1 Safe, efficient and well maintained road and footpath infrastructure	The road asset management plan has been reviewed and updated to include network hierarchy and service levels
	Achievement of the 10yr footpath replacement program aligned to our resource provision
	Less impact on our roads due to extreme weather events and increased vehicle tonnage (road engineering, stormwater management)
	Footpaths, verges and trails are well maintained and managed according to their need and use
3.2 Parks, gardens, recreational and social spaces are safe and encourage active, engaged and healthy lifestyles	Sport and Recreation facility and surface improvements are planned in a coordinated manner
	Parks, nature reserves and community spaces are provided to ensure they are green, tidy, accessible and activated
3.3 We prepare and maintain our assets for the current and future community	Shire assets and facilities support the delivery of services and meet community need
	Shire owned heritage buildings and places of interest are maintained and managed appropriately
3.4 Maintain a high standard of environmental health and waste services	Compliance with environmental health and waste legislation
	Community education and engagement in waste avoidance, reduction and reuse
3.5 Conservation of our natural environment	Management of nature reserves and invasive species
3.6 Demonstrate sustainable practices of water management	We implement Waterwise practices to minimise mains and ground water consumption

4. GOVERNANCE AND LEADERSHIP: Strong governance and leadership

4.1 Succession planning for key leadership roles (Council and workforce)	We are an employer of choice, attracting and retaining people with the right attitude and skills in a diverse and productive workplace
	Our community spirit is a quality of our leadership and workforce
4.2 Communication to the workforce and community is consistent	We listen and we do what we say we are going to do
	Maintain a high standard of customer service
4.3 Forward planning and implementation of plans to achieve strategic direction and service levels	We develop and maintain partnerships with government and non-government organisations to achieve positive outcomes for the Corrigin community and wider region
	Communication is clear, consistent and across multiple channels
4.4 Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	Performance against targets – Strategic Community Plan and Corporate Business Plans goals
	Elected members are trained and supported to make well informed decisions
	Sound financial and asset management
4.5 Implement systems and processes that meet legislative and audit obligations	Compliance with the Local Government Act 1995 and all relevant legislation and regulations

Strategic Risks for the Shire of Corrigin:

The following risks were identified by Council and mitigation of these risks are included in the Strategic Community Plan, Corporate Business Plan, Workforce Plan and Long Term Financial Plan.

<p>Community</p> <p>Employment opportunities and diversity</p> <p>Quality public and private accommodation</p> <p>Attraction and retention of resident population</p> <p>Volunteer fatigue</p> <p>Loss of important services</p>	<p>Economy</p> <p>Telecommunication reliability and coverage</p> <p>Education opportunities</p> <p>Loss of population</p> <p>Available land</p>
<p>Environment</p> <p>Changing of the climate</p> <p>Waste and recycling management</p>	<p>Leadership</p> <p>Councillor and staff succession and renewal</p> <p>Staff attraction and retention</p> <p>Compliance</p> <p>Access to funding to achieve community aspirations</p>

