



SHIRE OF CORRIGIN

ORDINARY COUNCIL MEETING

15 NOVEMBER 2016

ATTACHMENTS

1. 7.1 – MINUTES OF ORDINARY COUNCIL MEETING – 18 OCTOBER 2016
2. 7.2.1 – MINUTES OF CREC ADVISORY COMMITTEE MEETING – 24 OCTOBER 2016
3. 8.1.2 – ACCOUNTS FOR PAYMENT – OCTOBER 2016
4. 8.1.3 – CREDIT CARD PAYMENTS – SEPTEMBER 2016
5. 8.1.4 – OCTOBER FINANCIALS
6. 8.2.2A – CORRIGIN TSP2 DRAFT CONSOLIDATED SCHEME TEXT & MAPS – FEB 2016
7. 8.2.2B – SCHEDULE OF SUBMISSIONS
8. 8.2.4 – SHIRE OF CORRIGIN EEO MANAGEMENT PLAN 2017 TO 2019

1. DECLARATION OF OPENING.....	3
2. ATTENDANCE /APOLOGIES/LEAVE OF ABSENCE	3
3. PUBLIC QUESTION TIME	3
4. MEMORIALS.....	3
5. PETITIONS/DEPUTATIONS/PRESENTATIONS /SUBMISSIONS.....	3
6. DECLARATIONS OF INTEREST	3
7. CONFIRMATION AND RECEIPT OF MINUTES	3
7.1. PREVIOUS COUNCIL MEETINGS AND BUSINESS ARISING FROM MINUTES – ATTACHMENT 7.1	3
7.2. BUSHFIRE ADVISORY COMMITTEE MINUTES - (PRESENTED TO COUNCIL).....	4
7.3. SHIRE OF CORRIGIN CHIEF EXECUTIVE OFFICER PERFORMANCE REVIEW OCCASIONAL COMMITTEE MINUTES (CONFIDENTIAL) (PRESENTED TO COUNCIL)	4
7.4. SHIRE OF CORRIGIN AUDIT AND RISK MANAGEMENT COMMITTEE MINUTES - (PRESENTED TO COUNCIL)	5
7.2 COMPLIANCE CALENDER.....	6
8. MATTERS REQUIRING A COUNCIL DECISION.....	7
8.1. CORPORATE & COMMUNITY SERVICES REPORTS	7
8.1.1. CORRIGIN COMMUNITY RESOURCE CENTRE	7
8.1.2. ACCOUNTS FOR PAYMENT – SEPTEMBER 2016	9
8.1.3. ACCOUNTS FOR PAYMENT – CREDIT CARDS.....	11
8.1.4. MONTHLY FINANCIAL REPORT – SEPTEMBER 2016.....	13
8.2. GOVERNANCE AND COMPLIANCE REPORTS.....	14
8.2.1. ACTIONS PERFORMED UNDER DELEGATED AUTHORITY FOR THE MONTH OF SEPTEMBER 2016	14
8.3. WORKS AND GENERAL PURPOSES REPORTS	24
8.3.1. ADDITIONAL RESTRICTED ACCESS VEHICLE ROUTES.....	24
8.3.2. SUPPLY AND LAY OF BITUMINOUS PRODUCTS INCLUDING AGGREGATE FOR THE SHIRE OF CORRIGIN (CONFIDENTIAL)	27
8.3.3 TWO NEW ‘INFORMATION BAYS’	31
9. NOTICE OF MOTIONS FOR THE NEXT MEETING.....	35
10. CHIEF EXECUTIVE OFFICER’S REPORT	35

10.1. EXTERNAL MEETINGS/CONFERENCES/INSPECTIONS UNDERTAKEN FROM 21 SEPTEMBER 2016 UNTIL 17 OCTOBER 2016	35
FOR INFORMATION:.....	35
11. PRESIDENT’S REPORT	36
12. COUNCILLORS’ QUESTIONS, REPORTS AND INFORMATION ITEMS	36
Cr Pridham advised that he attended the Tidy Towns Committee Meeting on 17 October 2016.....	36
13. URGENT BUSINESS APPROVED BY THE PRESIDENT OR BY A DECISION OF THE COUNCIL	36
There was no Urgent Business.	36
14. INFORMATION BULLETIN.....	36
15. WALGA AND CENTRAL ZONE MOTIONS.....	36
16. NEXT MEETING.....	36
17. MEETING CLOSURE.....	36

1. DECLARATION OF OPENING

The Chairperson, Shire President Cr Lynette Baker opened the meeting at 3:07 pm.

2. ATTENDANCE /APOLOGIES/LEAVE OF ABSENCE

Shire President
Deputy Shire President

Cr. L Baker
Cr. D L Hickey
Cr. T J Pridham
Cr. J A Mason

Cr. S G Hardingham
Cr. B D Praetz
Cr. M B Dickinson

Chief Executive Officer
Deputy Chief Executive Officer
Governance Officer - Records
Manager Finance

R L Paull
T L Dayman
H M Auld
D C Ospina Godoy

APOLOGIES

There were no apologies

LEAVE OF ABSENCE

There was no leave of absence

3. PUBLIC QUESTION TIME

There were no questions.

4. MEMORIALS

It was advised that Gerald John Buck and Alan Barry have passed away since the last meeting.

5. PETITIONS/DEPUTATIONS/PRESENTATIONS /SUBMISSIONS

There were no petitions/deputations/presentations/submissions

6. DECLARATIONS OF INTEREST

Councillor Des Hickey declared a Financial Interest in Item 8.1.2 and a Proximity Interest in Item 8.3.1.

Chief Executive Officer Mr Rob Paull declared a Financial Interest in Item 7.3.

7. CONFIRMATION AND RECEIPT OF MINUTES

7.1. Previous Council Meetings and Business Arising from Minutes – Attachment 7.1

*That the minutes of the Ordinary Meeting of Council held on Tuesday 20 September 2016
(Attachment 7.1) be confirmed as a true and correct record.*

(220/2016) Moved Cr Praetz: Seconded Cr Hardingham

***That the minutes of the Ordinary Meeting of Council held on Tuesday 20 September 2016
(Attachment 7.1) be confirmed as a true and correct record.***

Carried 7/0

7.2. Bushfire Advisory Committee Minutes - (presented to Council)

Minutes of the Corrigin Bushfire Advisory Committee, held on Monday 17 October 2016 at the Corrigin Community Resource Centre Larke Crescent, Corrigin

(221/2016) Moved Cr Dickinson: Seconded Cr Hickey

That the minutes of the Corrigin Bushfire Advisory Committee, held on Monday 17 October 2016 at the Corrigin Community Resource Centre Larke Crescent, Corrigin (to be presented to Council) be confirmed as a true and correct record.

Carried 7/0

**5.7 Vacant position for an BFCO in the Bulyee-Kunjin brigade
Committee's Recommendation**

That it be recommended to Council that Braden Grylls be appointed Bush Fire Control Officer for 2016/17.

(222/2016) Moved Cr Hickey: Seconded Cr Dickinson

That it be recommended to Council that Braden Grylls be appointed Bush Fire Control Officer for 2016/17.

Carried 7/0

**6.1 Vacant position for a DFCO
Committee's Recommendation**

That it be recommended to Council that Andrew Szczecinski be appointed the position of a second Deputy Chief Bush Fire Control Officer.

(223/2016) Moved Cr Praetz: Seconded Cr Hardingham

That it be recommended to Council that Andrew Szczecinski be appointed the position of a second Deputy Chief Bush Fire Control Officer.

Carried 7/0

Mr Paull declared a Financial Interest in Item 7.3 and left the meeting at 3:33pm.

**7.3. Shire of Corrigin Chief Executive Officer Performance Review Occasional Committee Minutes
(Confidential) (presented to Council)**

Minutes of the Shire of Corrigin Chief Executive Officer Performance Review Occasional Committee meeting held at the Shire of Corrigin Council Chambers on 18 October 2016.

(224/2016) Moved Cr Hickey: Seconded Cr Dickinson

That the minutes of the Shire of Corrigin Chief Executive Officer Performance Review Occasional Committee meeting held at the Shire of Corrigin Council Chambers on 18 October 2016 (to be presented to Council) be confirmed as a true and correct record.

Carried 7/0

**7.1. Chief Executive Officer – Review of Performance (CONFIDENTIAL)
Committee's Recommendation**

That the Shire of Corrigin Chief Executive Officer Performance Review Occasional Committee recommends that the Council:

- 1. Considers this confidential report and note the satisfactory nature of the CEO performance review outcome;*

2. *Resolves to adopt the report and that the CEO's performance review for the first full year period resulted in a high level of satisfactory performance that exceeded the job requirement;*
3. *Resolves to increase the cash remuneration by 3% in accordance with clause 5.8 of the employment contract; and*
4. *Develops, in conjunction with the CEO and the consultant, the key performance indicators that will apply for the next annual review, which will be due to be conducted at the next meeting on 17 October 2017, with emphasis on a high priority for the CEO to ensure the completion of the Corrigin Recreation and Events Centre within the next 12 months.*

(225/2016) Moved Cr Mason: Seconded Cr Praetz

That the Shire of Corrigin Chief Executive Officer Performance Review Occasional Committee recommends that the Council:

1. ***Considers this confidential report and note the satisfactory nature of the CEO performance review outcome;***
2. ***Resolves to adopt the report and that the CEO's performance review for the first full year period resulted in a high level of satisfactory performance that exceeded the job requirement;***
3. ***Resolves to increase the cash remuneration by 3% in accordance with clause 5.8 of the employment contract; and***
4. ***Develops, in conjunction with the CEO and the consultant, the key performance indicators that will apply for the next annual review, which will be due to be conducted at the next meeting on 17 October 2017, with emphasis on a high priority for the CEO to ensure the completion of the Corrigin Recreation and Events Centre within the next 12 months.***

Carried 7/0

Cr Praetz left the meeting at 3:37pm.

Cr Praetz returned to the meeting at 3:37pm.

Mr Paull returned to the meeting at 3:37pm.

7.4. Shire of Corrigin Audit and Risk Management Committee Minutes - (presented to Council)

Minutes of the Shire of Corrigin Audit and Risk Management Committee meeting held at the Shire of Corrigin Council Chambers on 18 October 2016.

(226/2016) Moved Cr Mason: Seconded Cr Hickey

That the minutes of the Shire of Corrigin Audit and Risk Management Committee meeting held at the Shire of Corrigin Council Chambers on 18 October 2016 (to be presented to Council) be confirmed as a true and correct record.

Carried 7/0

7.1. Internal Audit Programme – Annual Leave Accruals and Long Service Leave Committee’s Recommendation

That the Audit and Risk Management Committee recommend to Council that Shire management continue to provide Annual Leave and Long Service Leave progress reports to the Audit and Risk Management Committee over the next twelve month period.

(227/2016) Moved Cr Hardingham: Seconded Cr Praetz

That the Audit and Risk Management Committee recommend to Council that Shire management continue to provide Annual Leave and Long Service Leave progress reports to the Audit and Risk Management Committee over the next twelve month period.

Carried 7/0

7.2 Compliance Calender Committee’s Recommendation

That the Audit and Risk Management Committee recommend to Council to note the Compliance Calendar arrangements as provided in the Chief Executive Officer’s report.

(228/2016) Moved Cr Mason: Seconded Cr Hickey

That the Audit and Risk Management Committee recommend to Council to note the Compliance Calendar arrangements as provided in the Chief Executive Officer’s report.

Carried 7/0

8. MATTERS REQUIRING A COUNCIL DECISION

8.1. CORPORATE & COMMUNITY SERVICES REPORTS

8.1.1. CORRIGIN COMMUNITY RESOURCE CENTRE

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	18 October 2016
Reporting Officer:	Heather Ives, Coordinator, Community Services
Disclosure of Interest:	No interest to disclose
File Number:	CS 0008
Attachment Reference:	Nil

WA Seniors Week 2016 Community Grants Program

Funding Application successful for \$543 - Corrigin "TAI CHI in the Park" during Seniors Week 2016.

CORRIGIN CRC Monthly Usage – September 2016:

CUSTOMERS ACCESSING 'FEE FOR SERVICE' and SALES					
SERVICES / FEES	MTHLY	YTD from July 16	SALES	MTHLY	YTD from July 16
Internet Use / Computer Use	52	171	Phonebook Sales	31	138
Photocopying / Printing / Faxing	44	130	Moments In Time Books	1	1
Laminating / Binding / Folding	6	15	Books Sales	1	1
Secretarial Services / Scans / CD Burn	9	30	Wrapping Paper / Postcard Sales	1	1
Room Hire	10	36	Polo Shirt / Eco Bag Sales	0	1
Equipment Hire	4	7	Phonecalls	20	50
Training / Course Fees	0	17	Sale of Assests	0	0
Resource Centre Membership Fees	0	1	Comedy Show - Ticket Sales	0	0
Exam Supervision	0	0	Movies in the Park - BBQ Sales	0	0
Movie Club Fees	6	20			
Total	131		Total	54	
<i>Monthly People through :</i>	185				
CUSTOMERS ACCESSING 'CORRIGIN CRC SERVICES'					
SERVICE	MTHLY	YTD from July 16	SERVICE	MTHLY	YTD from July 16
Department of Human Services	48	155	Broadband for Seniors (+Webina	5	24
Phonebook Enquiries	2	22	General Enquiries (Face to Face)	137	326
Tourism	57	108	General (Email/Phone/Website/F	150	394
Government Access Point	11	24	Corrigin Toy Library	7	19
Conferences/Training / Westlink	63	186	TR Homes (Referrals)	0	2
Video Conference	10	14			
Total	191		Total	299	
<i>Monthly People through :</i>	490				
TOTAL FOR THE MONTH OF SEPTEMBER:	675				

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on
Tuesday 18 October 2016*

COMMUNITY ECONOMIC / BUSINESS and SOCIAL DEVELOPMENT BOOKINGS			
Description	No's	Room	Govt. Hot Office Booking (HO) / Commercial Booking
Forrest Personnel - Employment Service	3	Professional Office	Commercial Booking
Holyoake - Counselling Services	2	Professional Office	Commercial Booking
Mahjong - Adults Learners Week	9	Conference Room	n/a
Skill Hire - Employment Services	10	Video Conference	Commercial Booking
Movie Club - September	8	Conference Room	n/a
Forrest Personnel - Employment Service	3	Professional Office	Commercial Booking
Holyoake - Counselling Services	6	Professional Office	Commercial Booking
Narrogin Carter - Aboriginal Service	2	Professional Office	Commercial Booking
Forrest Personnel - Employment Service	5	Professional Office	Commercial Booking
Kids School Movie	15	Conference Room	n/a

CORRIGIN CRC - Annual Summary Report:													
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEAR TOTAL
2007-08	535	613	537	714	511	520	561	510	625	733	576	469	6904
2008-09	479	444	581	532	501	411	417	501	575	525	543	651	6160
2009-10	629	682	626	757	590	727	421	623	715	529	491	539	7329
2010-11	708	610	871	759	465	530	426	444	611	413	607	691	7135
2011-12	568	536	572	535	542	381	426	520	527	499	564	491	6161
2012-13	545	694	691	716	756	497	552	636	413	590	370	479	6939
2013-14	651	494	516	706	597	479	405	529	641	640	616	553	6827
2014-15	769	757	750	878	651	443	455	569	403	603	486	499	7263
2015-16	543	695	668	813	681	466	591	534	530	585	626	553	7285
2016-17	620	588	675										62003

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY IMPLICATIONS

None known

FINANCIAL IMPLICATIONS

None known

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

Focus area: Various

Goal : Various

The operation and activities of the Corrigin Community Resource centre meets a variety of focus areas and goals.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

STRATEGIC THEMES

Various

The operation and activities of the Corrigin Community Resource centre meets a variety of focus areas and goals.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council receives the Corrigin Community Resource Centre Report.

(229/2016) Moved Cr Pridham: Seconded Cr Hardingham

That Council receives the Corrigin Community Resource Centre Report.

Carried 7/0

Cr Hickey declared a Financial Interest in Item 8.12 and left the meeting at 3.40pm.

8.1.2. ACCOUNTS FOR PAYMENT – SEPTEMBER 2016

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	18 October 2016
Reporting Officer:	Belinda Fidge
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	Attachment 8.1.2

SUMMARY

That Council is provided with a list of all financial dealings relating to all accounts for the previous month.

BACKGROUND

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for, which money or other benefits may be obtained.

COMMENT

The cheque, EFT and Direct Debit payments that have been raised for the Council meeting and also during the month of September 2016 are attached.

After payment of the following cheque EFT and Direct Debit payments, the balance of creditors will be \$3,409.83

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations

POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

FINANCIAL IMPLICATIONS

Expenditure in accordance with the 2016/2017 Annual Budget.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council endorse the following payments for the month of September 2016

1. *Cheques 20132-20135 payments in the Municipal fund totalling \$19,480.00;*
2. *Electronic Funds Transfer (EFT) payments in the Municipal Fund totalling \$291,873.27;*
3. *Direct Debit (DD) payments in the Municipal Fund totalling \$1,871.56;*
4. *Electronic Funds Transfer (EFT) payments in the Trust Fund totalling \$571.23;*
5. *EFT payments in the Licensing Trust Account totalling \$117.90*
6. *Direct Debit (DD) payments in the Licensing Trust Account \$41,387.40; and*
7. *Total payments for September \$355,301.36*

(230/2016) Moved Cr Praetz: Seconded Cr Hardingham

That Council endorse the following payments for the month of September 2016

1. *Cheques 20132-20135 payments in the Municipal fund totalling \$19,480.00;*
2. *Electronic Funds Transfer (EFT) payments in the Municipal Fund totalling \$291,873.27;*
3. *Direct Debit (DD) payments in the Municipal Fund totalling \$1,871.56;*
4. *Electronic Funds Transfer (EFT) payments in the Trust Fund totalling \$571.23;*
5. *EFT payments in the Licensing Trust Account totalling \$117.90*
6. *Direct Debit (DD) payments in the Licensing Trust Account \$41,387.40; and*
7. *Total payments for September \$355,301.36*

Carried 6/0

Cr Dickinson left the meeting at 3:45pm.

Cr Dickinson returned to the meeting at 3:45pm.

Cr Hickey returned to the meeting at 3:45

8.1.3. ACCOUNTS FOR PAYMENT – CREDIT CARDS

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	18 October 2016
Reporting Officer:	Catherine Ospina Godoy, Finance Manager
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	8.1.3

SUMMARY

This report provides Council with a list of all financial dealings relating the use of credit card payments for the period 29 July 2016 to 29 Aug 2016.

BACKGROUND

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for, which money or other benefits may be obtained.

Council is presented with the monthly accounts for payment at each Council meeting, providing information of payments made for the reporting period. This report includes the monthly payment of the credit card debit to the National Australia Bank.

COMMENT

Accountability in local government can be multifaceted, as councils seek to achieve diverse social, political and financial goals for the community benefit. The accountability principles of local government are based on strong financial probity, financial propriety, adherence to conflict of interest principles and expectations that local government is fully accountable for community resources.

This report provides Council with detailed information of purchases paid for using the Shire of Corrigin Corporate Credit Cards.

A monthly review of credit card use is independently assessed by the Finance Manager, to confirm that all expenditure has been occurred, is for the Shire of Corrigin and has been made in accordance with Council policy, procedures and the Local Government Act 1995 and associated regulations. The review by the Finance Manager also ensures that misuse of any corporate credit card can be readily detected.

This review has been conducted and no issues are evident and all areas of compliance have been met.

STATUTORY ENVIRONMENT

*S6.4 Local Government Act 1995, Part 6 – Financial Management
R34 Local Government (Financial Management) Regulations 1996*

POLICY IMPLICATIONS

Policy 2.15 – Corporate Credit Cards and;
Policy 2.9 Purchasing Policy

FINANCIAL IMPLICATIONS

Financial implications and performance to budget are reported to Council on a monthly basis. In this regard, expenditure must be in accordance with the 2016/2017 Annual Budget.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council in accordance with Attachment 8.1.3 endorse credit card payments made for the period 29 July 2016 to 29 Aug 2016 totalling \$8,278.42

(231/2016) Moved Cr Praetz: Seconded Cr Hickey

That Council in accordance with Attachment 8.1.3 endorse credit card payments made for the period 29 July 2016 to 29 Aug 2016 totalling \$8,278.42

Carried 7/0

8.1.4. MONTHLY FINANCIAL REPORT – SEPTEMBER 2016

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	18 October 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	Attachment 8.1.4

SUMMARY

For Council to review and accept the monthly Financial Report for the month ending 30 September 2016.

BACKGROUND

The Local Government (Financial Management) Regulation 34 states that a local government must prepare a statement of financial activity reporting on the sources and applications of funds, as set out in the annual budget for the month. Variances between budgeted and actual expenditure including the required Material Variances (10% with a minimum value of \$10,000) are included in the variance report.

COMMENT

A variance report is included with the monthly financial statements as **Attachment 8.1.4**.

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996.

POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

FINANCIAL IMPLICATIONS

Monthly Statement of Financial Activity.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

*That Council accept the Statement of Financial Activity for the month ending 30 September 2016 included as **Attachment 8.1.4** and as presented, along with notes of any material variances.*

(232/2016) Moved Cr Hardingham: Seconded Cr Hickey

That Council accept the Statement of Financial Activity for the month ending 30 September 2016 included as Attachment 8.1.4 and as presented, along with notes of any material variances.

Carried 7/0

8.2. GOVERNANCE AND COMPLIANCE REPORTS

8.2.1. ACTIONS PERFORMED UNDER DELEGATED AUTHORITY FOR THE MONTH OF SEPTEMBER 2016

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	18 October 2016
Reporting Officer:	Holly Auld, Governance Officer - Records
Disclosure of Interest:	No interest to disclose
File Number:	Various
Attachments:	Nil

SUMMARY

To report back to Council actions performed under delegated authority from the period 1 September 2016 to 30 September 2016.

BACKGROUND

To increase transparency this report has been prepared for Council and includes all actions performed under delegated authority for –

- Development Approvals issued
- Building Permits issued
- Health Approvals issued
- One off delegations to the Chief Executive Officer
- Affixing of Common Seal

COMMENT

The following tables outline the actions performed within the organisation relative to delegated authority from the period 1 September 2016 to 30 September 2016 and are submitted to Council for information.

Bushfire

No delegated decisions were undertaken by Shire pursuant to bushfire matters from the period 1 September 2016 to 30 September 2016.

Caravan parks and camp grounds

No delegated decisions were undertaken by Shire pursuant to caravan parks and camping grounds matters from the period 1 September 2016 to 30 September 2016.

Common Seal

<i>Date of decision</i>	<i>Decision Ref.</i>	<i>Decision details</i>	<i>Applicant</i>	<i>Other affected person(s)</i>
28/09/2016	151/2016	Shire of Corrigin & Australian Red Cross Lease	N/A	N/A
28/09/2016	216/2016	Shire of Corrigin & Dept. of Housing Lease Renewal	N/A	N/A

28/09/2016	216/2016	Shire of Corrigin & Dept. of Housing Lease Renewal		N/A
------------	----------	--	--	-----

Dangerous Goods Safety Act 2004

No delegated decisions were undertaken by Shire pursuant to the Food Act 2008 from the period 1 September 2016 to 30 September 2016.

Food Act 2008

No delegated decisions were undertaken by Shire pursuant to the Food Act 2008 from the period 1 September 2016 to 30 September 2016.

Hawkers, traders and stall holders

No delegated decisions were undertaken by Shire pursuant to Hawkers, traders and stall holder matters from the period 1 September 2016 to 30 September 2016.

Liquor Laws

Liquor Control Act 1988

<i>Date of decision</i>	<i>Decision Ref.</i>	<i>Decision details</i>	<i>Applicant</i>	<i>Other affected person(s)</i>
07/09/2016	N/A	Permission to drink in specified area at Corrigin Agricultural Show	Corrigin Agricultural Society	N/A

Lodging houses

No delegated decisions were undertaken by Shire pursuant to lodging house matters from the period 1 September 2016 to 30 September 2016.

Public Buildings

<i>Date of decision</i>	<i>Decision Ref.</i>	<i>Decision details</i>	<i>Applicant</i>	<i>Other affected person(s)</i>
09/09/2016	N/A	Approval for Public Building area to be used for Corrigin Agricultural Show	Corrigin Agricultural Society	N/A

Septic Tank Approvals

No delegated decisions were undertaken by Shire pursuant to the Health Act 1911 and Health (Treatment of Sewage and Disposal of Effluent Waste) Regulations 1974 for the period 1 September 2016 to 30 September 2016.

Planning Approval

No delegated decisions were undertaken by Shire pursuant to *Planning & Development Act 2005* from the period 1 September 2016 to 30 September 2016.

Building Permits

No delegated decisions were undertaken by Shire pursuant to Building Act 2011 from the period 1 September 2016 to 30 September 2016.

STATUTORY ENVIRONMENT

Building Act 2011

Bushfire Act 1954

Dangerous Goods Safety (Explosives) Regulations 2007

Health Act 1991 – S.107; Health Act 1911, Part VI

Health (Public Buildings) Regulations 1992

Liquor Control Act 1988

Local Government Act 1995 - Section 9.49A

Planning & Development Act 2005 – Part 10 Div. 2

Shire of Corrigin Planning Scheme No. 2 – Cl 8.8

POLICY IMPLICATIONS

There are no known policies or policy implications relating to this Item.

FINANCIAL IMPLICATIONS

There are no known financial implications relating to this Item.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Five: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making

COUNCIL MEETING STATUS REPORT

The following Status Report is for Council information only.

SHIRE OF CORRIGIN STATUS REPORT 2015/2016 AS AT 18 OCTOBER 2016

MINUTE REFERENCE	DETAIL	RESPONSIBLE OFFICER	STATUS	ANTICIPATED COMPLETION DATE
8633 20/10/2015	The Chief Executive Officer to undertake an investigation that addresses the reinstatement of a 72 hour stopover area for self-contained Recreation Vehicles (RV's) in the town of Corrigin and for the resultant report to be provided to Council at the Chief Executive Officer's earliest possible convenience.	CEO	Assessment and referral to Council	In Progress
20/2016 16/2/2016	That Council: <ol style="list-style-type: none"> 1. Adopt the draft "Planning Policy - Areas of Potential Flood Risk within the Corrigin Townsite" as included as Attachment 10.2.2(B) and 2. Advertise in accordance with clause 7.3 of the Shire of Corrigin Town Planning Scheme No. 2 (District Planning Scheme). 3. Directs that upon completion of the advertising period referred to in 1. above, the matter to be referred back to Council for further consideration. 4. Council to request the CEO investigate the cost of remodelling the "flood map" for clarification of flood risk in the area. 	<ol style="list-style-type: none"> 1. CEO 2. GEO 3. CEO 4. CEO 	<ol style="list-style-type: none"> 1. No action required 2. Advertising in Narrogin Observer 25/2/2016 3. Assessment and referral to CEO to refer back to Council 4. Council requested investigation by CEO 	<ol style="list-style-type: none"> 1. Completed 2. Completed 3. Pending 4. In Progress
39/2016 16/2/2016	That Council: <ol style="list-style-type: none"> 1. Authorises the Chief Executive Officer to offer for sale the Shire of Corrigin's 25% share of the weighbridge located at the Regional Waste Site located in Bendering and to carry out the process of sale as required by Section 3.58 (3) of the Local Government Act 1995. 2. Requests the Chief Executive Officer to confer with the member local governments within the Roe Regional Organisation of Councils to ensure wide advertising of the weighbridge and to refer the matter 	<ol style="list-style-type: none"> 1. CEO 2. CEO 	<ol style="list-style-type: none"> 1. CEO to notify RoeROC of Council's decision 2. CEO to confer with other LGA's re: 	<ol style="list-style-type: none"> 1. Pending 2. Pending

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on
Tuesday 18 October 2016*

	back to Council at the conclusion of advertising the sale for consideration.		advertising and refer back to Council at conclusion	
96 19/4/2016	<p>That Council:</p> <ol style="list-style-type: none"> 1. Consider this confidential report and note the satisfactory nature of the CEO performance review outcome; 2. Resolve to adopt the report and that the CEO's performance review for his initial probationary period resulted in a high level of satisfactory performance that exceeded the job requirement; 3. Resolve to confirm Mr. Paull's permanent appointment as the CEO for the term of his employment contract with the Shire; and 4. Develop, in conjunction with the CEO and the consultant, the key performance indicators that will apply for the annual review, which is to be held shortly after the twelve-month anniversary of his commencement on 28 September 2015. 	<ol style="list-style-type: none"> 1. Council 2. Council 3. Council 4. Council 	<ol style="list-style-type: none"> 1. No action required 2. Adopt the report 3. Appoint Mr Paull to position permanently. 4. Mr Martin, CEO to develop key performance indicators for annual review in September 2016 	<ol style="list-style-type: none"> 1. Completed 2. Completed 3. Completed 4. Report prepared for the Chief Executive Officer's review to be undertaken on 18 October 2016
132 17/5/2016	<p>That Council:</p> <ol style="list-style-type: none"> 1. Receives the schedule of submissions (Attachment 8.2.5A) for the proposed Shire of Corrigin Animal, Environment and Nuisance Local Law 2016; and 2. Adopts the revised draft Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 as per Attachment 8.2.5B for advertising purposes; 3. Pursuant to section 3.12 of the Local Government Act 1995, gives Statewide public notice that it intends to make the revised draft Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 as contained in the Attachment 8.2.5B; 	<ol style="list-style-type: none"> 1. CEO 2. CEO 3. CEO 	<ol style="list-style-type: none"> 1. Noted 2. Noted 3. Advertising completed 	<ol style="list-style-type: none"> 1. No Action Required 2. Completed 3. Completed

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on
Tuesday 18 October 2016*

	<p>a) the purpose of which is to provide for the regulation, control and management of animals and the prevention of environmental damage and nuisances within the District; and</p> <p>b) the effect is to establish the requirements with which any person keeping animals, or undertaking activities that have the potential to impact the environment or create nuisance must comply.</p> <p>4. Forwards a copy of the revised draft Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 to the Minister for Local Government and Communities, and to the Minister for Health, for comment.</p>	4. CEO	4. CEO to write to Minister after advertising	4. In progress
151/2016 21/06/2016	<p>That Council:</p> <p>1. Subject to CEO confirming no existing agreement is in place with regard to Department of Agriculture over Lot 523 Walton St.</p> <p>2. In accordance with Local Government (Functions and General) Regulations 1996 regulation 30(2)(b) grant in favour of the Australian Red Cross a lease over Reserve 47959, being Lot 523 Walton Street, Corrigin structured around:</p> <p>a) A twelve month lease period with a further one (1) option of twelve months at the Chief Executive Officer's discretion;</p> <p>b) An annual lease payment of \$300 (excluding GST);</p> <p>c) A CPI rent review clause; and</p> <p>d) Provisions for maintenance, payment of all utility charges, repair of the premises.</p> <p>3. Authorise the Shire President and Chief Executive Officer to execute the relevant lease agreement and affix the common seal of the Shire of Corrigin on the relevant documentation as specified in point 1 above.</p> <p>4. Request the Australian Red Cross to:</p> <p>a) use all endeavours to rebuild the existing Australian Red Cross building at Lot 33 Corner of Jose and Walton Streets, Corrigin for the use by local Corrigin Australian Red Cross volunteers;</p>	<p>1. CEO</p> <p>2. CEO</p> <p>3. CEO</p> <p>4. CEO</p>	<p>1. No known agreement</p> <p>2. Letter sent to Red Cross – awaiting reply</p> <p>3. Lease prepared- Awaiting response from Red Cross</p> <p>4. Letter sent to Red Cross – awaiting reply</p>	<p>1. Completed</p> <p>2. Pending</p> <p>3. Pending</p> <p>4. Pending</p>

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on
Tuesday 18 October 2016*

	<ul style="list-style-type: none"> b) keep Council informed of repairs to be carried out; c) note that the use of Reserve 47959, being Lot 523 Walton Street, Corrigin by local Corrigin Australian Red Cross volunteers is a temporary arrangement only and the Council does not guarantee the availability of the building beyond the timeframe outlined in the Lease. 			
160/2016 21/06/2016	<p>That Council</p> <ol style="list-style-type: none"> 1. Recognise people, businesses and organisations based on their whole contribution to the construction of Corrigin Recreation and Events Centre (CREC) which is to include cash donations, grain donations and in-kind donations on a single honour board to be located in the CREC as follows: <ul style="list-style-type: none"> • Diamond Sponsors (of at least \$25,000) • Platinum Sponsors (of between \$10,000 - \$24,999) • Gold Sponsors (of between \$5,000 - \$9,999) 2. Accept that for the purpose of determining Supporter Levels for the Corrigin Recreation and Events Centre (CREC), Council accepts: <ul style="list-style-type: none"> • either cash, grain and/or in kind contributions; and • an accumulation of either cash, grain and/or in kind contributions; will be used to determine levels of recognition excluding the direct contributions to the Rockview Community Cropping program. 3. On the same honour board the businesses, individuals and groups who contributed to the Rockview Community Cropping program will be separately recognised and collectively be acknowledged as a Diamond Sponsor. 4. Resolutions 1-3 reflect contributions received up to 21 March 2016. 5. Adopt the form of plaque to be erected at the Corrigin Recreation and Events Centre (CREC) as provided for in Attachment 13.1A. 	<ol style="list-style-type: none"> 1. GPO 2. GPO 3. GPO 4. GPO 5. GPO 	1-5 Plaque to be ordered with the rest of Sponsor plaques	<ol style="list-style-type: none"> 1. In Progress 2. In Progress 3. In Progress 4. In Progress 5. In Progress
173/2016 19/07/2016	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note the Correspondence from the Corrigin Masonic Lodge No. 120 W.A.C. ('Lodge') as provided in Attachment 8.2.2 to this Report. 2. Resolve to request the Chief Executive Officer (CEO) to write to the Lodge: <ol style="list-style-type: none"> a) seeking confirmation that it would be prepared to sell the portion of Lot 178 Kirkwood Street, Corrigin (approximately 3m x 90 m) currently occupied as a 'laneway' for a nominal price of \$1; and 	<ol style="list-style-type: none"> 1. CEO 2. CEO 	<ol style="list-style-type: none"> 1. Noted 2. Letter sent 	<ol style="list-style-type: none"> 1. Noted 2. Completed

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on
Tuesday 18 October 2016*

	<p>b) advising that until the 'laneway' is eventually transferred to the Shire, the Lodge be reminded that it will need to ensure it has suitable public liability for the 'laneway'.</p> <p>3. Once written confirmation from the Lodge of the acceptance to sell the portion of Lot 178 (approximately 3m x 90 m) is confirmed and appropriate funds are included in the 2016/17 Budget, the Shire commences a survey to be undertaken followed by an application for Subdivision Approval from the Western Australian Planning Commission.</p> <p>4. Authorise the CEO to enter a part lease over Lot 178 Kirkwood St for an interim period covering the proposed PAW until such time as the creation and sale of the PAW is finalised.</p> <p>5. Should Subdivision Approval be received, the Shire President and Chief Executive Officer be authorised to enter into a contract of sale with appropriate use of the Common Seal and process the creation of the PAW reserve.</p>	<p>3. CEO</p> <p>4. CEO</p> <p>5. CEO</p>	<p>3. Lodge has written offering the laneway for sale at \$1.</p> <p>4. Draft lease provided to Lodge and awaiting reply</p> <p>5. Noted</p>	<p>3. In Progress</p> <p>4. In Progress</p> <p>5. To be carried out post subdivision approval</p>
202/2016 16/08/2016	<p>That Council:</p> <p>1. Endorse the re-appointment of Miss Taryn Dayman to the position of Deputy Chief Executive Officer for a five year term commencing on 16 August 2016 in accordance with the proposed Contract of Employment; and</p> <p>2. Authorise the President and Chief Executive Officer to affix the common seal to the new Contract of Employment.</p>	<p>1. CEO</p> <p>2. CEO</p>	<p>1. Noted</p> <p>2. DCEO advised</p>	<p>1. Noted</p> <p>2. In progress</p>
216/2016 20/09/2016	<p>That Council, in accordance with Local Government (Functions and General) Regulations 1996 reg.30(2)(c)(ii) authorise the Shire President and the Chief Executive Officer to enter into residential lease agreements for Shire properties with the Department of Housing and to execute the agreements by affixing the common seal of the Shire of Corrigin on the relevant documentation.</p>	<p>1. CEO</p>	<p>1. Agreements to be signed</p>	<p>1. Completed</p>
217/2016 20/09/2016	<p>That Council:</p> <p>1. Authorise the Chief Executive Officer to issue a Notice pursuant to S.137 of the Health Act 1911 to amend or take down and remove the dwelling situated at Lot 13, No. 10 Goyder Street, Corrigin within 60 Days of receipt of the Notice, and ensure that the land is cleared to satisfaction of the Local Government.</p>	<p>1. CEO/EHO</p>	<p>1. Notice prepared</p>	<p>1. Completed</p>

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on
Tuesday 18 October 2016*

	<p>2. That the Notice referred to in 1. above be carried out service of a notice under the Act is set out in s354 of the Health Act 1911.</p> <p>3. Should the works required in 1. above not be completed within the specified time frame, the Chief Executive Officer be requested to first seek legal advice and report back to Council with respect to initiating proceedings against the owner of Lot 13, No. 10 Goyder Street, Corrigin, pursuant to S.140 of the Health Act 1911 for failure to comply with a Notice served within a specified time period.</p>	<p>2. CEO/EHO</p> <p>3. CEO/EHO</p>	<p>2. Notice Served</p> <p>3. Awaiting outcome of Notice</p>	<p>2. Completed</p> <p>3. In progress</p>																		
<p>218/2016</p> <p>20/09/2016</p>	<p>That Council:</p> <p>1. Request Main Roads WA Heavy Vehicle Services that the following roads be 'up-rated' from Restricted Access Vehicle (RAV) 3 to RAV 4:</p> <table><tr><td>Road No</td><td>Road Name</td><td>SLK From</td><td>SLK To</td><td>Network</td><td>From Intersection</td></tr><tr><td>4040010</td><td>YEALERING - KULIN RD</td><td>0</td><td>13.9</td><td>3</td><td>WICKEPIN - CORRIGIN RD</td></tr><tr><td>4040008</td><td>BULYEE - QUAIRADING RD</td><td>0</td><td>14.87</td><td>3</td><td>QUAIRADING LGA BOUNDARY</td></tr></table> <p>2. Thank Main Roads WA for the opportunity to 'up-rate' the Shire's roads from RAV 3 to RAV 4, for however it is note that such arrangements will not substantially "... facilitate the transport task required for the 2016 harvest" in the Shire of Corrigin on the basis that there are a significant number of roads in the Shire that are still not on the RAV network.</p>	Road No	Road Name	SLK From	SLK To	Network	From Intersection	4040010	YEALERING - KULIN RD	0	13.9	3	WICKEPIN - CORRIGIN RD	4040008	BULYEE - QUAIRADING RD	0	14.87	3	QUAIRADING LGA BOUNDARY	<p>1. CEO</p> <p>2. CEO</p>	<p>1. Email sent</p> <p>2. Email sent</p>	<p>1. Completed</p> <p>2. Completed</p>
Road No	Road Name	SLK From	SLK To	Network	From Intersection																	
4040010	YEALERING - KULIN RD	0	13.9	3	WICKEPIN - CORRIGIN RD																	
4040008	BULYEE - QUAIRADING RD	0	14.87	3	QUAIRADING LGA BOUNDARY																	
<p>219/2016</p> <p>20/09/2016</p>	<p>That Council:</p> <p>1. Endorse the Rail Interface Agreement (version 2.3) with Brookfield Rail Pty Ltd and Main Roads WA for all rail crossings within the Shire of Corrigin boundaries.</p> <p>2. Authorise the Shire President and the Chief Executive Officer to execute the Rail Interface Agreement version 2.3 and affix the Common Seal.</p>	<p>1. CEO</p> <p>2. CEO</p>	<p>1. Agreement prepared and sent</p> <p>2. Agreement prepared and sent</p>	<p>1. Completed</p> <p>2. Completed</p>																		

OFFICER'S RECOMMENDATION

That Council accept the report outlining the actions performed under delegated authority for the period 1 September to 30 September 2016 and receive the Status Report as at 12 October 2016.

(233/2016) Moved Cr Hickey: Seconded Cr Pridham

That Council accept the report outlining the actions performed under delegated authority for the period 1 September to 30 September 2016 and receive the Status Report as at 12 October 2016.

Carried 7/0

8.3. WORKS AND GENERAL PURPOSES REPORTS

Councillor Des Hickey declared an Impartiality Interest in Item 8.3.1

8.3.1. ADDITIONAL RESTRICTED ACCESS VEHICLE ROUTES

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	18 October 2016
Reporting Officer:	Rob Paull Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	TT0001
Attachment Reference:	Nil

SUMMARY

Council is requested to consider whether it wishes seek upgrading Wickepin Corrigin Rd from Bullaring – George Rock Rd to Brookton Hwy for connectivity with RAV 7 network combinations

BACKGROUND

RAV ratings determine the heavy vehicle combination that is permitted to travel on Western Australian roads. It applies to vehicles that are over 42.5 tonnes with a total combination greater than 19 metres, or 12.5 metres when not part of a combination. RAV road ratings are determined by Main Roads WA and local governments and are subject to change at any time. At the Ordinary meeting of 15 September 2015, Council resolved (8597) as follows:

“That additional roads relating to RAV7 submitted by Luke Hickey be entered into Minutes and that Council submits all of the following roads for assessment by Main Roads WA for addition to the RAV networks:

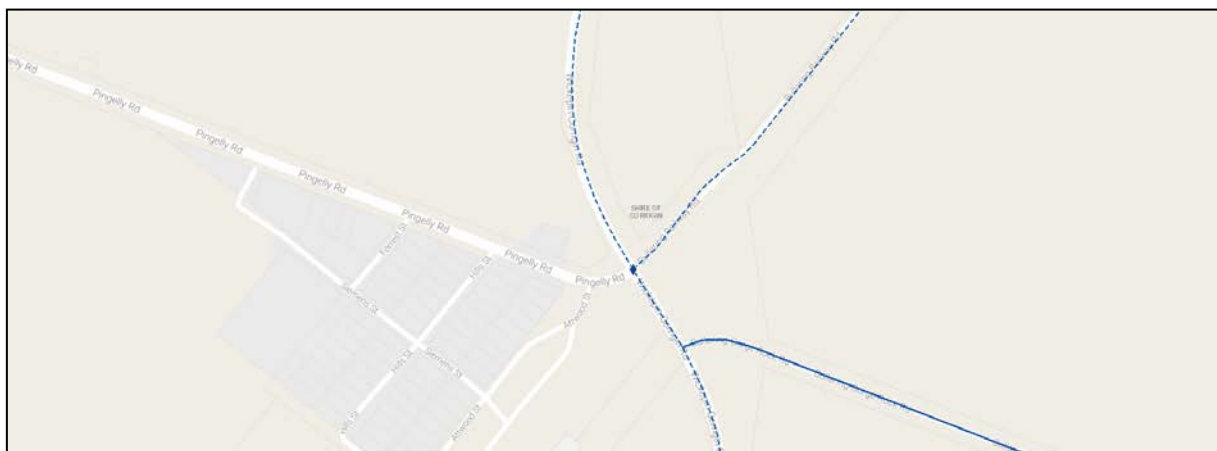
<i>Bin Site</i>	<i>Road</i>	<i>Section</i>	<i>Current RAV</i>	<i>Assessment to RAV</i>
<i>Bulyee</i>	<i>Bulyee – Kweda Rd</i>	<i>Bulyee Rd to CBH entrance</i>	<i>3</i>	<i>4 to 7</i>
Bullaring	Station St	Wickepin Corrigin Rd to CBH entrance	3	4 to 7
<i>N/A</i>	<i>Nornakin East Rd</i>	<i>From junction of Corrigin-Babakin Rd to junction of Corrigin-Bruce Rock Rd</i>	<i>None</i>	<i>1 to 7</i>
<i>N/A</i>	<i>Corrigin-Bruce Rock Rd</i>	<i>From Brookton Hwy to Access Point 15 – (15.683 klm)</i>	<i>6</i>	<i>To 7</i>
<i>N/A</i>	<i>Corrigin-Babakin Rd</i>	<i>From edge of Corrigin Town Boundary to Walton Rd</i>	<i>3</i>	<i>4 to 7</i>
<i>N/A</i>	<i>Heal Rd</i>	<i>From Corrigin-Babakin Rd to Corrigin-Bruce Rock Rd</i>	<i>3</i>	<i>4 to 7</i>
<i>N/A</i>	<i>Parsons Rd</i>	<i>From Nornakin East Rd to Corrigin-Bruce Rock Rd (2.504klm)</i>	<i>None</i>	<i>1 to 7</i>
<i>N/A</i>	<i>Nambadilling Rd</i>	<i>From Parsons Rd Junction to Bendering Rd (2.737klm)</i>	<i>None</i>	<i>1 to 7</i>
<i>N/A</i>	<i>Walton Rd</i>	<i>From Corrigin-Babakin Rd to Access Point 1 – (2.1klm)</i>	<i>None</i>	<i>1 to 7</i>
<i>N/A</i>	<i>Bendering Rd</i>	<i>From the Nambadilling Rd Junction to Brookton Highway</i>	<i>4 with conditions</i>	<i>5 to 7</i>

COMMENT

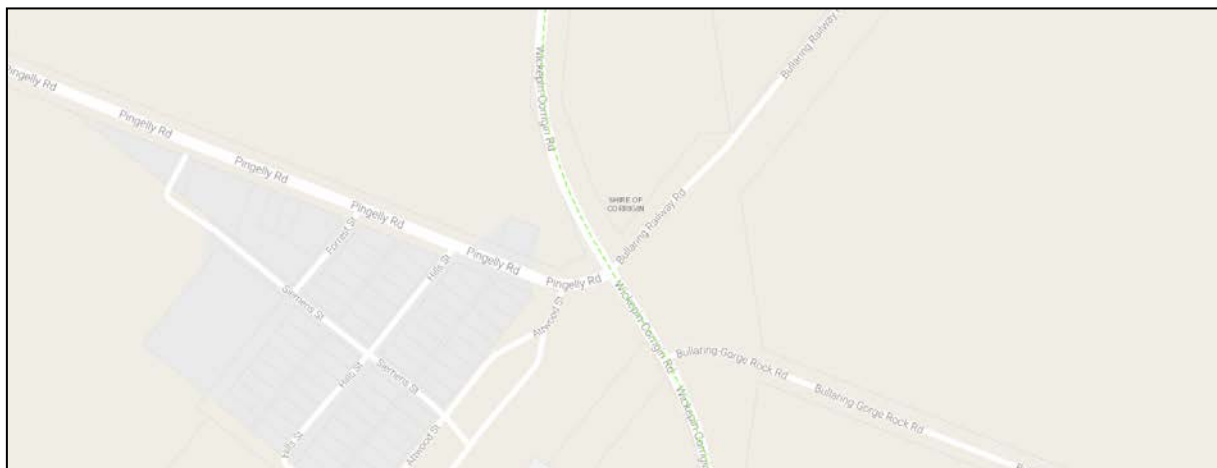
In considering the request for access to the Bullaring Bin to be raised for RAV 4 (conditional) to RAV 7, MRWA has queried whether Council would support “..... upgrading Wickepin Corrigin Road from Bullaring – George Rock Road to Brookton Highway for connectivity with Network 7 combinations if the above roads are assessed and approved for Network 7?

Please advise if you wish for Wickepin Corrigin Rd from Bullaring – George Rock Rd to Brookton Hwy be assessed for Network 7.”

The current RAV Rating at Bullaring is conditional RAV 4 and 5 network as follows:












Wickepin Corrigin Road, Bullaring-Railway Road Conditional RAV 4. Bullaring-Gorge Rock Road – RAV 4



Wickepin Corrigin Road – Conditional RAV 5

The following details the difference the vehicle description and configuration of RAV 4 and RAV 7 vehicles.

Category & RAV Network	Vehicle Description and Configuration	Length (m)	Max Mass (T)	Axle	Road Table
	(A) PRIME MOVER, SEMI TRAILER TOWING 6 AXLE DOG TRAILER 	≤27.5	87.5	5	 Network 4 (Road Name Order)  Network 4 (LGA Order)
	(A) PRIME MOVER, TOWING SEMI TRAILER AND B DOUBLE  (B) B-DOUBLE TOWING A DOG TRAILER 	(A) >27.5, ≤36.5 (B) >27.5, ≤36.5	107.5 107.5	6 6	 Network 7 (Road Name Order)  Network 7 (LGA Order)

Should Council seek to continue with the request for Wickepin Corrigin Road Bullaring to the CBH entrance to be upgraded to RAV 7, it is necessary to consider whether there is also an equivalent RAV 7 connection to Brookton Highway (or other RAV 7 road). Until MRWA undertake a review of the road, it is not known whether there is a requirement for road upgrading or not. Should an upgrade be minor (i.e. trimming of trees), this is likely to be addressed through the Shire's maintenance program. However significant upgrades would not be factored into the Council adopted road works program for 2016/17.

It is considered reasonable for Council to pursue upgrading Wickepin Corrigin Road from Bullaring – George Rock Road to Brookton Highway for connectivity with Network 7 as MRWA will undertake the assessment and if required, advise as to whether modifications are necessary. However, given the conditional nature of the current RAV configurations, it appropriate that it be supported as 'conditional RAV 7'.

In the preparation of this Report, CBH was contacted for comment. As would be expected, CBH support Wickepin Corrigin Road from Bullaring – George Rock Road to Brookton Highway to be RAV 7 however it is likely that for the 2016/17 harvest, this Bin will only be used as 'overflow' (if required). Please note that CBH document *"Network Strategy - Shaping the network of the future"* defines the Bullaring Bin under the heading: *"Sites that will become surge storage over time"* as "4-10 Years" along with the following notation:

"This is an indication of when sites are expected to reach their end of life. These timelines are estimates only and subject to change. CBH may still use sites for emergency or surge storage or other special uses as seasons require."

Should Council not support Wickepin Corrigin Road from Bullaring – George Rock Road to Brookton Highway for connectivity with Network 7, then it is appropriate for Council to seek to rescind Council resolution 8597 (15 September 2015) as it relates to Wickepin Corrigin Rd to CBH entrance as RAV Network 7.

STATUTORY ENVIRONMENT

Local Government Act 1995

Road Traffic Act 1972

Road Traffic (Vehicles) Act 2012

Road Traffic (Vehicle Standards) Regulations 2002

POLICY IMPLICATIONS

Whilst there are no known policies relating to this Item, it would be appropriate for the Shire to investigate a policy arrangement for Council to address the RAV system on Shire roads.

FINANCIAL IMPLICATIONS

There are no known significant financial implications in relation to this item.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Five: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council advise Main Roads WA (MRWA) that it supports upgrading Wickepin Corrigin Road from Bullaring–George Rock Road to Brookton Highway as conditional RAV Network 7 combinations should the above roads are assessed and approved for RAV Network 7.

(234/2016) Moved Cr Hardingham: Seconded Cr Hickey

That Council advise Main Roads WA (MRWA) that it supports upgrading Wickepin Corrigin Road from Bullaring–George Rock Road to Brookton Highway as conditional RAV Network 7.

Carried 7/0

Note: Council sought to clarify that the change to RAV Network rating was a 're-rating' of the road and clarified the correct name of the subject road.

Miss Dayman and Miss Ospina Godoy left the meeting at 4:14 pm and did not return

8.3.2. SUPPLY AND LAY OF BITUMINOUS PRODUCTS INCLUDING AGGREGATE FOR THE SHIRE OF CORRIGIN (CONFIDENTIAL)

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	20 August 2016
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	ROA 0022
Attachment Reference:	Attachment 8.3.2A, 8.3.2B and 8.3.2C

This Item is a confidential pursuant to s5.23 (2)(c) of the *Local Government Act 1995* - a contract being entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.

SUMMARY

Council is requested to consider the preferred quotation received for the supply/spraying of supply and lay of bituminous products including aggregate for the sealing works approved by Council in the 2016/17 Annual Budget.

BACKGROUND

As part of Council's consideration of the 2016/17 Annual Budget, significant road works are to be undertaken for the financial year that will require the supply/spraying of supply and lay of bituminous products including aggregate. In seeking quotations for such products, it is common for local governments in Western Australia to use the services of the Western Australian Local Government Association's (WALGA) "E Quotes" supplier arrangements to seek the best service and competitive price.

It is noted that Council has provided delegation "3H Inviting Tenders and Choice of Tender" to the Chief Executive Officer subject to:

- a) *Following the Shire's operational practice utilising tender evaluation processes and documentation developed by WALGA;*
- b) *Compliance with the requirements of the Shire's Purchasing Policy as it relates to tendering; and*
- a) *Acceptance of a tender is not to exceed a contract value of \$200,000.*

It is possible that expenditure for the supply/spraying of supply and lay of bituminous products including aggregate for 2016/17 could be in excess of \$200,000 hence the matter is before Council to consider.

COMMENT

The specification and schedule for the supply/spraying of supply and lay of bituminous products including aggregate is included as **Attachment 8.3.2A** Through the WALGA "E Quotes" suppliers registered with the WALGA's preferred supplier arrangements were invited and closed at 5pm Friday 30 September 2016 where the following "E Quotes" from the following suppliers were received:

- COLAS Pty Ltd – Guilford WA (received 30 September 2016 2:35 PM)
- BITUTEK Pty Ltd - Ellenbrook WA (received 30 September 2016 1:36 PM)
- Downer EDI Works – Canning Vale WA (received 30 September 2016 1:54 PM)
- Fulton Hogan Pty Ltd - Midland WA (received 29 September 2016 1:59 PM)

The written quotations are provided in **Attachment 8.3.2B** with the quotations summarised in **Attachment 8.3.2C**.

The "E Quotes" received have been assessed by the Chief Executive Officer and Manager Works Services and it is recommended that the proposal submitted by Fulton Hogan Pty Ltd be accepted.

STATUTORY ENVIRONMENT

Local Government Act Section 3.57 - Provision of goods and services

Local Government (Functions & General) Regulations 1996 – Regulation 11

(2) b) *Tenders do not have to be invited if the WALGA Preferred Supplier Program is used to obtain the requirements.*

Local Government Act Section 5.23. Meetings generally open to public

- 1) *Subject to subsection (2), the following are to be open to members of the public —*
 - a) *all council meetings; and*

- b) *all meetings of any committee to which a local government power or duty has been delegated.*
- 2) *If a meeting is being held by a council or by a committee referred to in subsection (1)(b), the council or committee may close to members of the public the meeting, or part of the meeting, if the meeting or the part of the meeting deals with any of the following –*
- c) *a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;*

POLICY IMPLICATIONS

Policy 2.10 Purchasing Policy – Purchases over the value of \$100,000 by tender. The Policy provides an exemption for the tender process if the WALGA Preferred Supplier Programme is used to obtain the requirements.

FINANCIAL IMPLICATIONS

The 2016/17 Annual Budget has allocated funds for the supply of these goods and services

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Five: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Council management, systems and processes enable the delivery of sustainable services and projects

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council

- Note the submissions received from following the Western Australian Local Government Association's (WALGA) "E Quotes" suppliers:*

- *COLAS Pty Ltd – Guilford WA (received 30 September 2016 2:35 PM)*
- *BITUTEK Pty Ltd - Ellenbrook WA (received 30 September 2016 1:36 PM)*
- *Downer EDI Works – Canning Vale WA (received 30 September 2016 1:54 PM)*
- *Fulton Hogan Pty Ltd - Midland WA (received 29 September 2016 1:59 PM)*

for the supply/spraying of supply and lay of bituminous products including aggregate.

2. In considering the supply/spraying of supply and lay of bituminous products including aggregate for works as provided for in the specification and schedule included as Attachment 8.3.1, award Fulton Hogan Pty Ltd - Midland WA as per their submitted "E quote" dated 29 September 2016 1:59 PM as follows:

Price Schedule (All pricing includes GST)

Item No	Description	Tendered Rate \$/m ²
1	Rate to apply two coat primer seal 14mm & 7mm aggregate / cutback bitumen seal (area => 5,000m ² per visit) Only if required – works not presently scheduled	\$4.86
2	Rate to apply two coat primer seal 14mm & 7mm aggregate / cutback bitumen seal (area < 5,000m ² per visit)	\$7.33
3	Rate to apply 14mm aggregate / cutback bitumen seal (area => 5,000m ² per visit)	\$2.60
4	Rate to apply 10mm aggregate / cutback bitumen seal (area < 5,000m ² per visit)	\$6.91
5	Rate to apply 10mm aggregate / cutback bitumen seal (area => 5,000m ² per visit)	\$3.01
6	Rate to apply 14mm aggregate / cutback bitumen seal (area < 5,000m ² per visit) Only if required – works not presently scheduled	\$6.85
7	Rate to apply 7mm aggregate / cutback bitumen seal (area => 5,000m ² per visit)	\$3.11
8	Rate to apply 7mm aggregate / cutback bitumen seal (area < 5,000m ² per visit) Only if required – works not presently scheduled	\$6.48

Variation To Application Rate	\$/l
Variation to the binder application rates in excess of 7.5% of rates detailed in item 1.1.2 of Specification	\$0.72

3. That the Chief Executive Officer advise the unsuccessful submitters through the WALGA "E Quotes" process.

**(235/2016) Moved Cr Mason: Seconded Cr Praetz
That Council**

1. Note the submissions received from following the Western Australian Local Government Association's (WALGA) "E Quotes" suppliers:

- COLAS Pty Ltd – Guilford WA (received 30 September 2016 2:35 PM)
- BITUTEK Pty Ltd - Ellenbrook WA (received 30 September 2016 1:36 PM)
- Downer EDI Works – Canning Vale WA (received 30 September 2016 1:54 PM)
- Fulton Hogan Pty Ltd - Midland WA (received 29 September 2016 1:59 PM)

for the supply/spraying of supply and lay of bituminous products including aggregate.

2. ***In considering the supply/spraying of supply and lay of bituminous products including aggregate for works as provided for in the specification and schedule included as Attachment 8.3.1 , award Fulton Hogan Pty Ltd - Midland WA as per their submitted “E quote” dated 29 September 2016 1:59 PM as follows:***

Price Schedule (All pricing includes GST)

<i>Item No</i>	<i>Description</i>	<i>Tendered Rate \$/m²</i>
<i>1</i>	<i>Rate to apply two coat primer seal 14mm & 7mm aggregate / cutback bitumen seal (area => 5,000m² per visit) Only if required – works not presently scheduled</i>	<i>\$4.86</i>
<i>2</i>	<i>Rate to apply two coat primer seal 14mm & 7mm aggregate / cutback bitumen seal (area < 5,000m² per visit)</i>	<i>\$7.33</i>
<i>3</i>	<i>Rate to apply 14mm aggregate / cutback bitumen seal (area => 5,000m² per visit)</i>	<i>\$2.60</i>
<i>4</i>	<i>Rate to apply 10mm aggregate / cutback bitumen seal (area < 5,000m² per visit)</i>	<i>\$6.91</i>
<i>5</i>	<i>Rate to apply 10mm aggregate / cutback bitumen seal (area => 5,000m² per visit)</i>	<i>\$3.01</i>
<i>6</i>	<i>Rate to apply 14mm aggregate / cutback bitumen seal (area < 5,000m² per visit) Only if required – works not presently scheduled</i>	<i>\$6.85</i>
<i>7</i>	<i>Rate to apply 7mm aggregate / cutback bitumen seal (area => 5,000m² per visit)</i>	<i>\$3.11</i>
<i>8</i>	<i>Rate to apply 7mm aggregate / cutback bitumen seal (area < 5,000m² per visit) Only if required – works not presently scheduled</i>	<i>\$6.48</i>

<i>Variation To Application Rate</i>	<i>\$/l</i>
<i>Variation to the binder application rates in excess of 7.5% of rates detailed in item 1.1.2 of Specification</i>	<i>\$0.72</i>

3. ***That the Chief Executive Officer advise the unsuccessful submitters through the WALGA “E Quotes” process.***

**Carried by Absolute Majority
7/0**

Note: Council sought to consider Item ‘9. 1. Notice of Motions for the Next Meeting’ as provided in the Agenda as Item ‘8.3.3 Two new Information Bays’.

8.3.3 TWO NEW ‘INFORMATION BAYS’

Applicant:	Cr Terry Pridham
Location:	Shire of Corrigin
Date:	18 October 2016
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	Rob Paull is a member of the Rotary Club of Corrigin
File Number:	RCS 0014
Attachment Reference:	Nil

SUMMARY

A Notice of Elected Members Motion seeks Council's support to have two new 'Information Bays' built and installed in conjunction with the Rotary Club of Corrigin, Main Roads WA and the Shire.

BACKGROUND

The Rotary Club of Corrigin has erected and maintains an 'Information Bay' at the Rotary Park parking area on Kunjin Street. It is understood that something similar is sought through the Notice of Motion for two new areas, both approximately 5.5km east and west of the 'Rotary' Information Bay, Kunjin Street

Cr Pridham's Notice of Motion proposes as follows:

"That the Shire of Corrigin in conjunction with Main Roads WA and the Rotary Club of Corrigin establish two 'Information Bays' to be built and installed as follows:

- One at the west side of town on the on the Corrigin-Brookton Road at the Dog Cemetery; and*
- One at the east side of town on the on south side of the Corrigin-Kondinin Road (at existing the truck bay).*

These bays to be known as the Rotary Club of Corrigin information bays with appropriate signage for these areas to be installed."

COMMENT

Both proposed 'Information Bays' are located approximately 5.5km from the existing 'Rotary' Information Bay at Rotary Park, Kunjin Street and are shown on the following map:





Existing 'Rotary' Information Bay at Rotary Park, Kunjin Street



'Dog Cemetery' – approximately 5.5km west of the 'Rotary' Information Bay, Kunjin Street



'Truck parking Bay' – approximately 5.5km east of the 'Rotary' Information Bay, Kunjin Street

Council has placed 'tourism' as an important focus of its strategic direction and 'Information Bays' clearly form a means to undertake to support a tourism focus.

Comment from the Rotary Club of Corrigin on its role in the establishment and maintenance of the additional 'Information Bays' was sought (as per the Notice of Motion). The Club has resolved that it 'in-principle', it is prepared to support both new 'Information bays' which would be similar to that which Rotary has established at Rotary Park (Kunjin Street).

From a Shire perspective, the Notice of Motion would enhance the tourism potential of Corrigin by providing travellers with information on the district and encouraging them to stop. This would add economic benefits to the commercial operators in Corrigin would advantage the whole community.

Should the Notice of Motion be adopted by Council, it is anticipated that the Shire would need to discuss the timing, cost and other arrangements with the Rotary Club of Corrigin. In addition, it would be appropriate to have a 'memorandum of understanding' with the Shire and the Club to ensure that the ongoing upkeep and maintenance of signage was clearly defined.

STATUTORY ENVIRONMENT

Main Roads Act 1930

Main Roads Control of Advertisement Regulations 1996

As the proposed Information Bays are located on a declared highway (ss14 and 16 of the *Main Roads Act 1930*), the consent for any works or advertising on a highway is required from MRWA. In this regard, it is anticipated that that Shire would assist the Rotary Club of Corrigin in seeking any necessary approvals.

POLICY IMPLICATIONS

There are no known policy implications in relation to this item.

FINANCIAL IMPLICATIONS

Provided the Rotary Club of Corrigin accept the role of erecting and maintaining the 'information bays', there are no known significant financial implications in relation to this item.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.1 Focus area one: Economic Development

Goal One: We want to be able to spend our money locally and encourage others to do the same

Strategy	Outcome
Develop tourism in the Shire, showcasing existing attractions new events and the Main Street	Showcasing our attractions increases the number of people visiting the area
Develop short-term and overnight accommodation options in the Shire	Visitors stay longer in our community and short-term employees can reside in the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
L Goal Five - 1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council

VOTING REQUIREMENT

Simple Majority

NOTICE OF MOTION – COUNCILLOR PRIDHAM

"That the Shire of Corrigin in conjunction with Main Roads WA and the Rotary Club of Corrigin establish two 'Information Bays' to be built and installed as follows:

- *One at the west side of town on the Corrigin-Brookton Road at the Dog Cemetery; and*
- *One at the east side of town on the on south side of the Corrigin-Kondinin Road (at existing the truck bay).*

These bays to be known as the Rotary Club of Corrigin information bays with appropriate signage for these areas to be installed."

(236/2016) Moved Cr Pridham: Seconded Cr Praetz

"That the Shire of Corrigin in conjunction with Main Roads WA and the Rotary Club of Corrigin establish two 'Information Bays' to be built and installed as follows:

- ***One at the west side of town on the Corrigin-Brookton Road at the Dog Cemetery; and***
- ***One at the east side of town on the on south side of the Corrigin-Kondinin Road (at existing the truck bay).***

These bays to be known as the Rotary Club of Corrigin information bays with appropriate signage for these areas to be installed."

Carried 7/0

9. NOTICE OF MOTIONS FOR THE NEXT MEETING

There was no notice of motion received for the next meeting.

10. CHIEF EXECUTIVE OFFICER'S REPORT

10.1. EXTERNAL MEETINGS/CONFERENCES/INSPECTIONS UNDERTAKEN FROM 21 September 2016 UNTIL 17 October 2016

For information:

- Meeting with the Builder and Superintendent with respect to resolving defects at the CREC (Corrigin)
- Meeting with the RoerOC CEOs' concerning Roe Health and other matters (Kulin)
- Meeting with the president of Gigglepots and determining 'service levels (Corrigin)
- Meeting with CFG Representatives concerning utilising their skills for Reserve plans (Corrigin)
- Tour of the town with Wes Baker (Chief Bush Fire Control Officer) to determine the areas of fire risk and what property owners need to be notified of fire risk (Corrigin).
- Meeting with Camp Kulin/District High School concerning funding.

- Attendance at the Tidy Towns Meeting
- Attendance at the Bush Fire Brigades meeting
- Attendance at the Senior Citizens meeting

11. PRESIDENT'S REPORT

The President advised that she did not have a Report to present and thanked the Deputy Shire President for filling in for her during her absence.

12. COUNCILLORS' QUESTIONS, REPORTS AND INFORMATION ITEMS

Cr Pridham advised that he attended the Tidy Towns Committee Meeting on 17 October 2016.

13. URGENT BUSINESS APPROVED BY THE PRESIDENT OR BY A DECISION OF THE COUNCIL

There was no Urgent Business.

14. INFORMATION BULLETIN

There was no business from this information bulletin.

15. WALGA AND CENTRAL ZONE MOTIONS

There were no WALGA or Central Zone motions.

16. NEXT MEETING

The next ordinary meeting of Council is scheduled for Tuesday 15 November 2016 at 9 Lynch Street Corrigin commencing at 3pm.

17. MEETING CLOSURE

There being no further business to discuss, the Chairperson thanked everybody for their attendance and closed the meeting at 5:05pm.



MINUTES OF THE
CORRIGIN RECREATION & EVENTS CENTRE ADVISORY COMMITTEE

Tuesday 24 October 2016 at 7.30pm

At the Corrigin Recreation & Events Centre, Lot 620 Larke Crescent, Corrigin

MINUTES

1. Declaration and Opening

The Chairman Mr Rob Crombie opened the meeting at 7.30pm

2. Attendance

Chief Executive Officer	Rob Paull
Shire President	Cr Lyn Baker
Councillor	Cr Shannon Hardingham (8.05pm)
Corrigin Football Club	Rob Crombie
Corrigin Agricultural Society	Tim Thornton
Corrigin Netball Club	Juanita MacGregor
Corrigin Hockey Club	Anita Stone
Corrigin Cricket Club	Kim Courboules

Invitees

Corrigin Agricultural Society	Sue Courboules
Corrigin Netball Club	Anna Squiers
Corrigin Hockey Club	Bec Wright

Apologies

Deputy Chief Executive Officer	Taryn Dayman
Corrigin Squash Club	Deb Rendell
Corrigin Hockey Club	Chris Davey
Football Club	John Hewett

3. Minutes of last meeting

Moved Juanita MacGregor; Seconded Tim Thornton

That the Minutes of the 9 August 2016 meeting of the Corrigin Recreation & Events Centre Advisory Committee be received as a true and correct record.

4. Outcome of the Corrigin Agricultural Show

Tim Thornton and Sue Courboules advised that the Show was a great success and thanked the Shire for the work undertaken on the oval and grounds. The floor covering worked well but was labour intensive. Sue Courboules had prepared comments on some issues that had arisen to assist the Committee and which were accepted (see attached).

5. De-Brief of the CREC Users (including invited guests from the Club/Association representatives)

- Netball - Hockey – In information sheet is required specifying the supplies of cleaning supplies.
- Agricultural Society – seek to be given a 'hand over' for the Show.
- Shire – storage is an acknowledged issue and it is intended to establish storage units in the servery area.
- Netball – power outlet in the servery is below the bench is requested (would the Shire check to see if it was part of the original plan).
- Football Club - can they leave the rub down tables in the change rooms
 - freezer
 - honour boards (RP said electronic could be an opportunity)
- Hockey - everything worked well
 - Would the Shire provide a manager for CREC (no)
 - Issue of doors being unlocked - very difficult (RP said that we are looking for 'gates' to isolate)
 - Can the Shire check between bookings especially for casual hirers - (this is discussed in greater detail in 'General Business')
- Netball - the clubs worked very well together.
 - Cleaning is an issue – some minor concerns had been blown out (there is an acceptance of the Shire's desire of high cleaning standards).
 - Need to make sure that cleaning supplies are stocked.
- Cricket Club - using the facilities in a limited form.
 - Preference of the Committee was that the CREC be used.

6. Budget Outcomes

Council approved the 2016/17 Budget with considerations for Council as follows:

CREC landscaping	\$20,643
CREC Car park	\$54,803
CREC Fence	\$21,384
CREC Carpet	\$57,000
CREC Ticket Box	\$13,557
CREC Playground	\$72,255
TV/Projector	\$8,000
Honour Boards and Signage	\$8,000
Change from Freezer to Fridge	\$10,000

7. General Business

- The issue of the Shire undertaking an inspection of the Cyril Box Function Room between back-to-back bookings was raised. There had been a conflict between users where two groups considered the other was responsible for ensuring the Room was cleaned between events. It was concluded that the best means was to have the Shire inspect the Room between bookings.

The CEO advised that this was difficult to consistently achieve especially when there was no significant time between bookings over the weekend. In such instances to achieve inspections between back-to-back between Friday and Monday, the Shire would be required to pay weekend penalty rates to such enable inspections.

The Shire has limited cleaning staff and acceptance of an arrangement requiring an inspection between bookings would add undue pressure on staff. Should staff not be available to inspect between bookings, Should a resolution be made that required an inspection between bookings and this was not achievable by the Shire, then the Shire would have no choice but to refuse the 'second' booking – which may limit the use of the Room. The CEO noted that each hirer was required to fill out a 'pre-hire' inspection report and should a hirer feel that the Room was not in an acceptable state, they could report this to the Shire and provide photos as evidence.

Moved Juanita MacGregor; Seconded Anita Stone

That Council be recommended to require that the Shire checks the Cyril Box Function Room between back-to back-bookings.

- The Shire was requested to invite casual 'Floorball' and Basketball representatives to the next Committee meeting.
- The CEO reminded representatives that under the Instrument of Appointment of the Committee, Clubs etc. may ask Council to nominate deputies (as the following excerpt from the Instrument of Appointment provides):

"Representatives of sport and recreation clubs are required to have a letter of authorisation from their club, appointing the person as a representative to the committee. Authorised representatives of sport and recreation clubs who are not appointed to the Committee may attend meetings and participate as a "proxy" at the discretion of the Presiding Member. Club representatives that are acting as a proxy have full voting rights at the meeting. Council staff members will provide advice and administrative support to the Committee."

- Committee wished Kim Courboules happy birthday

8. Next Meeting

Monday 5 December 2016 commencing at 7.30pm At the Corrigin Recreation & Events Centre, Lot 620 Larke Crescent, Corrigin.

9. Meeting Closure

There being no further business the Chairman closed the meeting at 9.15pm.

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF OCTOBER 2016

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
54	26/10/2016	MIKAYLA DAYMAN	SCHOLORSHIP PAYMENT	\$ 571.65	Stevenson Trust
55	26/10/2016	MIKAYLA DAYMAN	SCHOLORSHIP PAYMENT	\$ 1,635.42	Stevenson Trust
56	26/10/2016	DAYMAN, KAITLYN	SCHOLORSHIP PAYMENT	\$ 1,467.41	Stevenson Trust
EFT10185	07/10/2016	BARRY G SMITH	PROFESSIONAL SERVICES - EHO	\$ 4,273.50	MUNI
EFT10186	07/10/2016	DEPT OF FIRE & EMERGENCY SERVICES	2016/2017 ESL 1ST QUARTER CONTRIBUTION	\$ 17,953.91	MUNI
EFT10187	07/10/2016	LIBERTY OIL RURAL PTY LTD	FUEL SUPPLIES	\$ 11,028.00	MUNI
EFT10188	07/10/2016	MOORE STEPHENS	STAFF TRAINING	\$ 1,564.20	MUNI
EFT10189	07/10/2016	WATER CORPORATION OF WA	WATER USAGE	\$ 14,512.95	MUNI
EFT10190	07/10/2016	BUILDING COMMISSION, DEPARTMENT OF COMMERCE	BUILDING SERVICES LEVY	\$ 56.65	TRUST
EFT10204	13/10/2016	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 640.00	MUNI
EFT10205	18/10/2016	ABCO	CLEANING PRODUCTS	\$ 2,259.99	MUNI
EFT10206	18/10/2016	AD GEORGE & CO	GRAVEL PURCHASE & REHABILITATION	\$ 12,511.55	MUNI
EFT10207	18/10/2016	AVON WASTE	RUBBISH COLLECTION	\$ 22,035.78	MUNI
EFT10208	18/10/2016	AUSTRALIA DAY COUNCIL OF WESTERN AUSTRALIA	GOLD MEMBERSHIP 2016/2017	\$ 330.00	MUNI
EFT10209	18/10/2016	B F WALSH EARTHMOVING CONTRACTOR	PUSHING UP GRAVEL	\$ 45,936.00	MUNI
EFT10210	18/10/2016	BARRY G SMITH	PROFESSIONAL SERVICES - EHO	\$ 3,888.50	MUNI
EFT10211	18/10/2016	BEST OFFICE SYSTEMS	PHOTOCOPYING - RESOURCE CENTRE	\$ 1,185.78	MUNI
EFT10212	18/10/2016	BOC LIMITED	CONTAINER SERVICE - DAILY TRACKING FOR THE PERIOD 29.07.2016 TO 28.08.2016	\$ 35.12	MUNI
EFT10213	18/10/2016	CHADWEN HOLDINGS TRUST	LIBRARY SERVICES FOR THE MONTH OF AUGUST 2016	\$ 3,552.19	MUNI
EFT10214	18/10/2016	COERCO PTY LTD	32,000 LITRE POLY STORAGE TANK	\$ 4,062.30	MUNI
EFT10215	18/10/2016	CORRIGIN ENGINEERING PTY LTD	CUSTOM SIZE FENCING PANELS FOR GIGGLE POTS DAY CARE	\$ 834.28	MUNI
EFT10216	18/10/2016	CORRIGIN LEADING APPLIANCES & OFFICE SUPPLIES	STATIONERY	\$ 138.95	MUNI
EFT10217	18/10/2016	CORRIGIN NEWSAGENCY	NEWSPAPERS, DVDS, DRY CLEANING	\$ 102.00	MUNI
EFT10218	18/10/2016	CORRIGIN TYREPOWER	REPAIR TYRES	\$ 81.00	MUNI
EFT10219	18/10/2016	CORRIGIN WINDMILL MOTEL	ACCOMMODATION	\$ 120.00	MUNI
EFT10220	18/10/2016	CONNELLY IMAGES	SIGNS FOR DOG BAG DISPENSERS	\$ 145.20	MUNI
EFT10221	18/10/2016	CORRIGIN AGRICULTURAL SOCIETY (INC)	AGRICULTURAL SHOW SPONSORSHIP	\$ 2,843.75	MUNI
EFT10222	18/10/2016	CORRIGIN APEX CLUB	DRUM MUSTER	\$ 1,088.18	MUNI

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF OCTOBER 2016

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
EFT10223	18/10/2016	DAWN'S DELIGHTS	REFRESHMENTS	\$ 242.00	MUNI
EFT10224	18/10/2016	DIRECT UNIFORM DISTRIBUTORS	STAFF UNIFORMS	\$ 347.38	MUNI
EFT10225	18/10/2016	DATA #3 LIMITED	OFFICE PROFESSIONAL PLUS & PROJECT PROFESSIONAL - SOFTWARE ASSURANCE	\$ 2,425.33	MUNI
EFT10226	18/10/2016	ELDERS RURAL SERVICES AUSTRALIA LIMITED	SAFETY WORK BOOTS	\$ 170.00	MUNI
EFT10227	18/10/2016	FIRST HEALTH SERVICES	CORRIGIN MEDICAL CENTRE - SERVICE FEE FOR THE MONTH OF SEPTEMBER	\$ 10,363.83	MUNI
EFT10228	18/10/2016	GNOWANGERUP SPORTING COMPLEX MANAGEMENT	FLOORING HIRE AG SOCIETY SHOW	\$ 1,000.00	MUNI
EFT10229	18/10/2016	GREAT SOUTHERN FUEL SUPPLIES	FUEL SUPPLIES	\$ 883.27	MUNI
EFT10230	18/10/2016	HART SPORT	POOL EQUIPMENT	\$ 15.60	MUNI
EFT10231	18/10/2016	I SWEEP TOWN & COUNTRY	SWEEPING TOWN STREETS FOR AGRICULTURAL SHOW	\$ 3,192.75	MUNI
EFT10232	18/10/2016	J R & A HERSEY PTY LTD	PAINT	\$ 1,287.12	MUNI
EFT10233	18/10/2016	JUST A LITTLE BIT FANCY	REFRESHMENTS	\$ 475.00	MUNI
EFT10234	18/10/2016	LANDGATE	LAND ENQUIRIES	\$ 74.55	MUNI
EFT10235	18/10/2016	LGIS PROPERTY	PROPERTY INSURANCE	\$ 5,615.71	MUNI
EFT10236	18/10/2016	LOCAL GOVERNMENT MANAGERS AUSTRALIA	2016-2017 MEMBERSHIP	\$ 513.00	MUNI
EFT10237	18/10/2016	METRO COUNT	TRAFFIC COUNTER	\$ 128.70	MUNI
EFT10238	18/10/2016	MALLEE TREE CAFE & GALLERY	REFRESHMENTS	\$ 428.00	MUNI
EFT10239	18/10/2016	METAL ARTWORK CREATIONS	MAGNETIC NAME BADGE	\$ 14.30	MUNI
EFT10240	18/10/2016	MURRAY HOUSE RESOURCE CENTRE	HEALTH AND SAFETY REPRESENTATIVE COURSE	\$ 975.00	MUNI
EFT10241	18/10/2016	P M FUCHSBICHLER	GENERAL MAINTENANCE - CREC	\$ 320.00	MUNI
EFT10242	18/10/2016	PERFECT COMPUTER SOLUTIONS PTY LTD	COMPUTER CONSULTANCY	\$ 1,190.00	MUNI
EFT10243	18/10/2016	RACHEL BAIRSTOW	REIMBURSEMENT FOR SWIMMING POOL PARTS	\$ 112.60	MUNI
EFT10244	18/10/2016	RE GEORGE	CLEARING AND REMOVING TOP SOIL	\$ 9,686.60	MUNI
EFT10245	18/10/2016	ROADSWEST ENGINEERING GROUP W.A. PTY LTD	ENGINEERING DESIGN FOR BULYEE ROAD - CLAIM NO. 4	\$ 18,332.60	MUNI
EFT10246	18/10/2016	SIGMA CHEMICALS	POOL CHEMICALS	\$ 2,439.36	MUNI
EFT10247	18/10/2016	STAPLES AUSTRALIA PTY LTD	STATIONERY	\$ 52.75	MUNI
EFT10248	18/10/2016	THE WORKWEAR GROUP PTY LTD	STAFF UNIFORMS	\$ 480.70	MUNI
EFT10249	18/10/2016	TOP NOTCH PLUMBING & GAS SERVICE	PLUMBING	\$ 1,644.50	MUNI

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF OCTOBER 2016

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
EFT10250	18/10/2016	URBAN & RURAL PERSPECTIVES	TOWN PLANNING CONSULTANCY SERVICES	\$ 891.24	MUNI
EFT10251	18/10/2016	WA CONTRACT RANGER SERVICES	RANGER SERVICES	\$ 1,332.37	MUNI
EFT10252	18/10/2016	WA FIRE PROTECTION	FIRE EQUIPMENT MAINTENANCE - VEHICLES	\$ 3,451.80	MUNI
EFT10253	18/10/2016	WA LOCAL GOVERNMENT ASSOCIATION	2016 MEMBERS REGISTRATION WA LOCAL GOVT CONFERENCE	\$ 4,340.51	MUNI
EFT10254	18/10/2016	WATERMAN IRRIGATION	STANDPIPE REPAIRS	\$ 789.80	MUNI
EFT10255	25/10/2016	ADVANTA COMMERCIAL FURNITURE	FURNITURE - CRC	\$ 1,479.50	MUNI
EFT10256	25/10/2016	AUSTRAL MERCANTILE COLLECTIONS PTY LTD	RATE RECOVERIES	\$ 444.18	MUNI
EFT10257	25/10/2016	BARRY G SMITH	PROFESSIONAL SERVICES - EHO	\$ 4,158.00	MUNI
EFT10258	25/10/2016	FPA AUSTRALIA	FIRE & EMERGENCY SYSTEMS MAINTENANCE LOG BOOKS	\$ 308.10	MUNI
EFT10259	25/10/2016	LIBERTY OIL RURAL PTY LTD	FUEL SUPPLIES	\$ 13,932.00	MUNI
EFT10262	28/10/2016	PUBLIC TRANSPORT AUTHORITY	TRANSWA TICKETING SALES FOR SEPTEMBER 2016	\$ 192.58	TRUST
EFT10263	28/10/2016	SHIRE OF CORRIGIN	TRANSWA TICKETING COMMISSION FOR SEPTEMBER 2016	\$ 33.07	TRUST
EFT10264	27/10/2016	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 640.00	MUNI
EFT10265	28/10/2016	AUSTRALIAN WORKERS' UNION	PAYROLL DEDUCTIONS	\$ 44.00	MUNI
EFT10266	28/10/2016	MUNICIPAL EMPLOYEES UNION	PAYROLL DEDUCTIONS	\$ 82.00	MUNI
EFT10267	28/10/2016	SHIRE OF CORRIGIN OUTSIDE STAFF SOCIAL CLUB	PAYROLL DEDUCTIONS	\$ 120.00	MUNI
EFT10268	31/10/2016	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,650.85	MUNI
EFT10269	31/10/2016	AVANTEOS INVESTMENTS LTD	PAYROLL DEDUCTIONS	\$ 195.32	MUNI
EFT10270	31/10/2016	BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS	\$ 383.84	MUNI
EFT10271	31/10/2016	BT SUPERANNUATION SAVINGS FUND - PHILLIP HOVELL	SUPERANNUATION CONTRIBUTIONS	\$ 435.66	MUNI
EFT10272	31/10/2016	CONCEPT ONE THE INDUSTRY SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 698.40	MUNI
EFT10273	31/10/2016	MLC MASTERKEY SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 366.87	MUNI
EFT10274	31/10/2016	MTAA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 406.86	MUNI
EFT10275	31/10/2016	PAULL SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$ 456.72	MUNI
EFT10276	31/10/2016	WA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 18,796.35	MUNI
EFT10277	31/10/2016	WATER CORPORATION SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 509.85	MUNI
EFT10325	05/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 78.40	LIC

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF OCTOBER 2016

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
EFT10326	12/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,805.00	LIC
EFT10327	13/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,492.15	LIC
20136	13/10/2016	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 179.00	MUNI
20137	18/10/2016	CORRIGIN HISTORICAL SOCIETY (INC)	REIMBURSEMENT OF INSURANCE PREMIUM	\$ 1,209.97	MUNI
20138	18/10/2016	SHIRE OF KALAMUNDA	ADMINISTRATION & BUILDING SERVICES - AUGUST 2016	\$ 262.50	MUNI
20139	19/10/2016	SYNERGY	ELECTRICITY	\$ 8,737.60	MUNI
20140	25/10/2016	SHIRE OF CORRIGIN	SWIMMING POOL PETTY CASH FLOAT	\$ 100.00	MUNI
20141	27/10/2016	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 172.00	MUNI
DD6849.1	01/10/2016	WESTNET PTY LTD	INTERNET CHARGES	\$ 59.95	MUNI
DD6850.1	01/10/2016	WESTNET PTY LTD	INTERNET CHARGES	\$ 129.95	MUNI
DD6851.1	01/10/2016	WESTNET PTY LTD	INTERNET CHARGES	\$ 64.95	MUNI
DD6852.1	01/10/2016	WESTNET PTY LTD	INTERNET CHARGES	\$ 89.95	MUNI
DD6853.1	11/10/2016	TELSTRA	PHONE CHARGES	\$ 799.86	MUNI
DD6854.1	17/10/2016	TELSTRA	PHONE CHARGES	\$ 12.20	MUNI
DD6878.1	27/10/2016	TELSTRA	PHONE CHARGES	\$ 112.76	MUNI
DD6879.1	27/10/2016	TELSTRA	PHONE CHARGES	\$ 90.72	MUNI
DD6880.1	27/10/2016	TELSTRA	PHONE CHARGES	\$ 34.95	MUNI
DD6881.1	27/10/2016	TELSTRA	PHONE CHARGES	\$ 48.03	MUNI
DD6882.1	27/10/2016	TELSTRA	PHONE CHARGES	\$ 266.18	MUNI
DD6883.1	27/10/2016	TELSTRA	PHONE CHARGES	\$ 37.94	MUNI
DD6884.1	31/10/2016	TELSTRA	PHONE CHARGES	\$ 30.00	MUNI
DD6885.1	31/10/2016	TELSTRA	PHONE CHARGES	\$ 249.08	MUNI
DD6895.1	04/10/2016	NATIONAL AUSTRALIA BANK	NAB CARD FEES & BILLING FEES	\$ 512.12	MUNI
DD6896.1	31/10/2016	TELSTRA	PHONE CHARGES	\$ 690.65	MUNI
DD6901.1	03/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,496.35	LIC
DD6903.1	04/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 3,443.65	LIC
DD6906.1	06/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,119.85	LIC
DD6908.1	07/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,073.05	LIC
DD6910.1	10/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,536.70	LIC
DD6912.1	11/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 7,584.35	LIC
DD6916.1	14/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,093.60	LIC

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF OCTOBER 2016

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
DD6918.1	17/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,283.70	LIC
DD6920.1	19/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 8,087.90	LIC
DD6922.1	20/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 191.30	LIC
DD6924.1	21/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,823.80	LIC
DD6926.1	24/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,206.75	LIC
DD6928.1	25/10/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 589.05	LIC
DD6930.1	42669	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 3,361.70	LIC
DD6930.2	42671	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 724.80	LIC
DD6932.1	42670	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 5,014.55	LIC
DD6934.1	42674	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 826.90	LIC
DD6940.1	42646	TELSTRA	PHONE CHARGES	\$ 699.84	MUNI
DD6941.1	42646	TELSTRA	PHONE CHARGES	\$ 30.00	MUNI
DD6943.1	42661	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 5,094.20	LIC
DD6945.1	42646	TELSTRA	PHONE CHARGES	\$ 208.55	MUNI

\$ 340,161.28

MUNICIPAL ACCOUNT PAYMENTS	\$284,276.75
TRUST ACCOUNT PAYMENTS	\$ 282.30
LICENSING ACCOUNT PAYMENTS	\$ 51,927.75
STEVENSON TRUST ACCOUNT PAYMENTS	\$ 3,674.48
	<u>\$340,161.28</u>



SHIRE OF CORRIGIN
NAB BUSINESS MASTERCARD
PAYMENTS OF ACCOUNTS BY CREDIT CARD
FOR THE STATEMENT PERIOD: 30 AUGUST TO 28 SEPTEMBER 2016

DATE	DETAILS	DESCRIPTION	AMOUNT
CARD NUMBER 5313-XXXX-XXX-4338			
19/09/2016	MAIN ROADS WA	HEAVY VEHICLE PERMITS	\$ 100.00
21/09/2016	TWIN LOOP BINDING PTY LTD	BINDING LOOPS X 2 BOXES	\$ 81.40
28/09/2016	SURVEY MONKEY	SUBSCRIPTION FOR COMMUNITY SURVEY	\$ 24.00
28/09/2016	CARD FEE	MONTHLY CARD FEE	\$ 9.00
		CREDIT CARD TOTAL	\$ 214.40
CARD NUMBER 5313-XXXX-XXXX-5966			
28/09/2016	CARD FEE	MONTHLY CARD FEE	\$ 9.00
		CREDIT CARD TOTAL	\$ 9.00
CARD NUMBER 5313-XXXX-XXXX-5974			
22/09/2016	WESTERN POWER	HIGH LOAD MOVEMENT PERMITS	\$ 270.00
28/09/2016	CARD FEE	MONTHLY CARD FEE	\$ 9.00
		CREDIT CARD TOTAL	\$ 279.00
CARD NUMBER 5313-XXXX-XXXX-7357			
28/09/2016	CARD FEE	MONTHLY CARD FEE	\$ 9.00
		CREDIT CARD TOTAL	\$ 9.00
BILLING ACCOUNT			\$ 0.72
TOTAL CREDIT CARD PAYMENTS			\$ 512.12

I, Catherine Ospina Godoy, Manager Finance, have reviewed the credit card payments and confirm that from the descriptions on the documentation provided that ;

- all transactions are expenses occurred by the Shire of Corrigin;
- all purchases have been made in accordance with the Shire of Corrigin policy and procedures;
- all purchases are in accordance with the Local Government Act 1995 and associated regulations;
- no misuse of the any corporate credit card is evident .

Catherine
Ospina Godoy 31 / 10 / 2016.
Signature

SHIRE OF CORRIGIN



October
2016

MONTHLY FINANCIAL REPORT

Attachment for the Agenda item 8.1.4 for the Ordinary Council Meeting to be held on Tuesday 15 November 2016 commencing at 3.00pm in the Council Chambers.

Shire of Corrigin
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
Period Ending 31 October 2016

	Note	Annual Budget 4	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a) 3	Var. % (b)-(a)/(b) 3	Var.
Operating Revenues		\$	\$	\$	\$	%	
Governance		1,500	0	3,809	3,809	100.00%	
General Purpose Funding		1,791,435	2,814,484	2,821,270	6,787	0.24%	
Law, Order and Public Safety		178,299	157,331	146,717	(10,614)	(7.23%)	
Health		315,539	7,450	9,275	1,825	19.68%	
Education and Welfare		154,061	53,872	43,399	(10,473)	(24.13%)	▼
Housing		98,960	33,293	28,105	(5,188)	(18.46%)	
Community Amenities		192,922	172,490	172,021	(469)	(0.27%)	▼
Recreation and Culture		198,684	117,184	80,537	(36,647)	(45.50%)	▼
Transport		1,695,634	376,790	442,623	65,833	14.87%	▲
Economic Services		61,965	10,817	15,922	5,105	32.06%	
Other Property and Services		235,900	24,102	34,879	10,777	30.90%	▲
Total (Excluding Rates)		4,924,899	3,767,813	3,798,557	30,744		
Operating Expense							
Governance		(723,232)	(157,763)	(154,538)	3,225	2.09%	
General Purpose Funding		(50,473)	(17,678)	(16,978)	700	4.12%	
Law, Order and Public Safety		(168,824)	(52,586)	(45,690)	6,896	15.09%	
Health		(720,986)	(157,170)	(158,521)	(1,351)	(0.85%)	
Education and Welfare		(328,368)	(85,415)	(87,047)	(1,632)	(1.88%)	
Housing		(198,865)	(52,815)	(27,206)	25,609	94.13%	▼
Community Amenities		(567,314)	(163,640)	(139,197)	24,443	17.56%	▼
Recreation and Culture		(1,332,674)	(265,668)	(253,767)	11,901	4.69%	
Transport		(2,689,013)	(252,648)	(260,490)	(7,842)	(3.01%)	
Economic Services		(407,262)	(67,262)	(67,678)	(416)	(0.61%)	
Other Property and Services		(183,347)	52,619	(92,479)	(145,098)	(156.90%)	▲
Total		(7,370,359)	(1,220,025)	(1,303,591)	(83,566)		
Funding Balance Adjustment							
Add back Depreciation		2,697,727	0	0	0		
Adjust (Profit)/Loss on Asset Disposal	10/A	11,145	1,501	0	(1,501)	(100.00%)	
Adjust Provisions and Accruals					0		
Net Operating (Ex. Rates)		263,412	2,549,290	2,494,966	(54,324)		
Capital Revenues							
Proceeds - Disposal of Assets	10/A	413,727	0	0	0		
Proceeds from New Debentures		0	42,727	0	(42,727)	(100.00%)	▼
Transfer from Reserves	9	348,987	0	0	0		
Total		762,714	42,727	0	(42,727)		
Capital Expenses							
Land Held for Resale		0	0	0	0		
Land and Buildings	10	(635,307)	(16,080)	(34,010)	(17,930)	(52.72%)	▲
Plant and Equipment	10	(154,736)	(32,000)	0	32,000	100.00%	▼
Furniture and Equipment	10	(30,000)	0	(3,095)	(3,095)	(100.00%)	
Infrastructure Assets - Roads	10	(2,195,593)	(499,755)	(547,129)	(47,374)	(8.66%)	
Infrastructure Assets - Other	10	(425,656)	(102,416)	(93,067)	9,349		
Repayment of Debentures	5	(155,953)	0	(43,070)	(43,070)	(100.00%)	▲
Transfer to Reserves	9	(152,154)	0	(10,826)	(10,826)	(100.00%)	▲
Total		(3,749,399)	(650,251)	(731,198)	(80,947)		
Net Capital		(2,986,685)	(607,524)	(731,198)	(123,674)		
Total Net Operating + Capital		(2,723,273)	1,941,766	1,763,768	(177,997)		
Rate Revenue		2,338,556	0	0	0		
Opening Funding Surplus(Deficit)		384,716	384,716	357,839	(26,877)	(7.51%)	
Closing Funding Surplus(Deficit)	3	(0)	2,326,482	2,121,607	(204,874)		

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this statement of financial activity are:

(a) Basis of Accounting

This statement is a special purpose financial report, prepared in accordance with applicable Australian Accounting Standards, other mandatory professional reporting requirements and the Local Government Act 1995 (as amended) and accompanying regulations (as amended).

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 11.

(c) Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

(f) Cash and Cash Equivalents

Cash and cash equivalents comprise cash at bank and in hand and short-term deposits that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities.

(g) Trade and Other Receivables

Trade receivables, which generally have 30 - 90 day terms, are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less any allowance for uncollectible amounts.

Collectability of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(h) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs of necessary to make the sale.

Inventories held from trading are classified as current even if not expected to be realised in the next 12 months.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of the cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of that land during its development. Interest and holding charges incurred after development is complete are recognised as expenses.

Revenue arising from the sale of property is recognised in the operating statement as at the time of signing a binding contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(i) Fixed Assets

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

(j) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Plant and Equipment	5 to 15 years
Sealed roads and streets	
formation	not depreciated
pavement	50 years
seal	
- bituminous seals	20 years
- asphalt surfaces	25 years
Gravel roads	
formation	not depreciated
pavement	50 years
gravel sheet	12 years
Formed roads (unsealed)	
formation	not depreciated
pavement	50 years
Footpaths - slab	40 years
Sewerage piping	100 years
Water supply piping & drainage systems	75 years

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Trade and Other Payables

Trade and other payables are carried at amortised cost. They represent liabilities for goods and services provided to the local government prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

(l) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

(ii) Annual Leave and Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(m) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(n) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

(o) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(p) Nature or Type Classifications

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these are television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(q) Nature or Type Classifications (Continued)

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or levies including WA Fire Brigade Levy and State taxes. Donations and subsidies made to community groups.

(r) Statement of Objectives

In order to discharge its responsibilities to the community, the Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this statement encompass the following service orientated activities/programs:

GOVERNANCE

Administration and operation facilities and services to members of Council;
other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.

GENERAL PURPOSE FUNDING

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

Supervision of various by-laws, fire prevention, emergency services and animal control.

HEALTH

Food quality and pest control, meat inspection of abattoirs, and administration of the Eastern Districts Regional Health Scheme and provision of various medical facilities.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(r) STATEMENT OF OBJECTIVE (Continued)

EDUCATION AND WELFARE

Contributions towards the operation of the Senior Citizens centre and Frail Care Facility , assistance to the Family Day Care Centre, Occasional Day Care Centre and Playgroup as well as donations to other voluntary services.

HOUSING

Maintenance of staff and rental housing.

COMMUNITY AMENITIES

Rubbish collection services, operation of refuse disposal sites, noise control, administration of the town planning scheme, maintenance of the cemetery, maintenance of public conveniences and town water drainage, as well as the community bus.

RECREATION AND CULTURE

Maintenance of halls, swimming pool, recreation centres, various reserves and contracting of the library service.

TRANSPORT

Construction and maintenance of streets, roads, bridges, depot and airstrip, cleaning and lighting of streets, and the provision of police licensing services.

ECONOMIC SERVICES

Provision of tourism facilities, area promotion, building control, saleyards, noxious weed control, vermin control, screening plant, standpipes, Development Officer and Community Resource Centre

OTHER PROPERTY & SERVICES

Private Works operations, plant repairs and operation costs.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 3: NET CURRENT FUNDING POSITION

Positive=Surplus (Negative=Deficit)			
2016-17			
Note	This Period	Last Period	Same Period Last Year
	\$	\$	\$
Current Assets			
Cash Unrestricted	1,771,340	242,077	1,122,202
Cash Restricted	1,309,839	1,301,148	2,889,211
Investments			
Receivables - Rates and Rubbish	508,657	2,443,751	364,987
Receivables -Other	742,774	609,896	83,978
Inventories	64,711	61,279	35,272
	4,397,321	4,658,151	4,495,650
Less: Current Liabilities			
Payables	(452,294)	(314,462)	(229,179)
Provisions	(513,581)	(510,593)	(446,854)
	(965,875)	(825,055)	(676,033)
Less: Cash Restricted	(1,309,839)	(1,301,148)	(2,889,211)
Net Current Funding Position	2,121,607	2,531,949	930,406

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 4: CASH AND INVESTMENTS

	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Investments \$	Total Amount \$	Institution	Maturity Date	Portfolio %
(a) Cash Deposits									
Business Mgt Account	2.50%	1,898,572				1,898,572	NAB	Call	45.06%
Cash Maximiser		0				0	NAB	Call	0.00%
Trust				42,175		42,175	NAB	Call	1.00%
Trust-Edna Stephenson				954,818		954,818	NAB	Call	22.66%
Trust - Police Licensing				7,786		7,786	NAB	Call	0.18%
(b) Term Deposits									
TD 1839086	2.65%		1,309,839			1,309,839	Bendigo	27/01/2017	31.09%
(c) Investments									
Total		1,898,572	1,309,839	1,004,779	0	4,213,189			
Portfolio %		45%	31%	24%	0%				

Comments/Notes - Investments

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 5: Information on Borrowings

(a) Debenture Repayments

Particulars	Interest Rate	Maturity Date	Principal 1-Jul-16	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
					2015/16 Actual \$	2015/16 Budget \$	2015/16 Actual \$	2015/16 Budget \$	2015/16 Actual \$	2015/16 Budget \$
Community Amenities										
Loan 101 - Land Sub Division	6.49%	27/07/2018	229,192		43,070	87,482	186,122	0	8,048	13,350
Recreation & Culture										
New Loan -102	4.64%	29/06/2034	1,872,130		0	68,471	1,872,130	1,803,659	0	86,080
			2,101,322	0	43,070	155,953	2,058,252	1,803,659	8,048	99,430

All debenture repayments are to be financed by general purpose revenue.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 5: Information on Borrowings

(b) New Debentures - 2015/16

Particulars/Purpose	Amount Borrowed Budget	Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used Budget	
Recreation & Events Centre								

(c) Unspent Debentures

(d) Overdraft

Council has not utilised an overdraft facility during the financial year although an overdraft facility of \$100,000 with the National Australia bank does exist. It is not anticipated that this facility will be required to be utilised during 2015/16.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 6: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

[illegible]

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 7: RECEIVABLES

Receivables - Rates and Rubbish

	Current 2016-17	Previous 2015-16
	\$	\$
Opening Arrears Previous Years	85,146	58,599
Rates Levied this year	2,485,130	2,181,473
<u>Less</u> Collections to date	(2,149,178)	(2,170,760)
Equals Current Outstanding	421,099	69,312
 Net Rates Collectable	 421,099	 69,312
% Collected	83.62%	96.91%

Comments/Notes - Receivables Rates and Rubbish

The graph reflects all rates income received, with the exception of ESL and Sport Levy
Rates received in advance is reflected when funds are received

	\$ Current	\$ 30 Days	\$ 60 Days	\$ 90+Days	\$
Receivables - General					
	153,265	305,695	10,464	208,444	(2,981)
Total Outstanding					674,887

Amounts shown above include GST (where applicable)

Comments/Notes - Receivables General

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 8: GRANTS AND CONTRIBUTIONS

Program/Details GL	Provider	Approval	2016-17	Variations	Revised	Recoup Status	
		Yes No	Budget	Additions (Deletions)	Grant	Received	Not Received
GENERAL PURPOSE FUNDING		(Yes/No)	\$	\$	\$	\$	\$
Legal Fees	Ratepayers reimbursement	Yes	4,500			2,296	(2,296)
Grants Commission	Grants Commission	Yes	1,716,234			428,322	(428,322)
GOVERNANCE							
Thank a Volunteer Day	Dept for Communities	Yes	500			0	0
Membership Reimbursement		No	50			3,695	(3,695)
Misc Income		No	50			114	(114)
LAW, ORDER, PUBLIC SAFETY							
FESA Operational & Capital Grant	FESA	Yes	170,799			139,925	(139,925)
HEALTH							
EDRH Scheme Income	RoeROC Shires	Yes	21,839			0	0
						0	0
Bendering Tip Income	RoeROC Shires	Yes	90,000			0	0
HOUSING							
Other Housing Reimbursements	Housing Tennats	Yes				424	(424)
EDUCATION AND WELFARE							
Resource Centre Funding	Dept of Regional Dev & Lan	Yes	104,052			26,422	(26,422)
Age Friendly Roe Roc Condtribution	RoeRoc Shires	Yes	15,000			0	0
COMMUNITY AMENITIES						0	0

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 8: GRANTS AND CONTRIBUTIONS

Program/Details GL	Provider	Approval Yes No	2016-17 Budget	Variations Additions (Deletions)	Revised Grant	Recoup Status	
						Received	Not Received
RECREATION AND CULTURE		(Yes/No)	\$	\$	\$	\$	\$
Pool Subsidy Income	Dept of Finance	No	32,000			0	0
Sporting Clubs Levies	Bowling & Tennis Club	Yes	400			225	(225)
Library Reimbursement	Corrigin Library	No	50			0	0
						0	0
Recreation & Events Centre Fundin	RDAF	Yes	50,000			0	0
Recreation & Events Centre Fundin	Community Donations	Yes	20,000			18,182	(18,182)
CREC Playground- Lotterywest Fun	Lotterywest	Yes	40,284			0	0
Recreation & Events Centre Fundin	Sporting Groups Donations	Yes	1,818			0	0
Club Contributions	Corrigin Bowling Club	No	15,000			0	0
TRANSPORT							
Direct Grant	MRWA	Yes	152,947			152,947	(152,947)
Regional Road Group	MRWA	Yes	32,666			131,105	(131,105)
Roads to Recovery	Dept Trans & Reg Serv.	Yes	940,674			114,151	(114,151)
Grain Freight Route funding	MRWA	Yes	232,613			0	0
Misc Income (lighting Subsidy)	MRWA	Yes	8,234			4,313	(4,313)
Regional Bicycle Network Funding		Yes	2,500				
ECONOMIC SERVICES							
Drum Muster Income	AgSafe	No	2,000			2,631	(2,631)
OTHER PROPERTY & SERVICES							
Diesel Fuel Rebate Income	ATO	No	20,000			1,158	(1,158)
Ambulance Fuel Reimbursements	St Johns Ambulance	Yes	500			0	0
Car Contributions	DCEO	Yes	1,080			360	(360)
Depot Works - Lighthouse Funding	Lighthouse Funding	Yes	10,000				
TOTALS			3,685,790	0	0	1,026,270	(1,026,270)

Comments - Grants and Contributions

The Voluntary Sports Levy amount received reflects amount raised with annual rates, less adjustments for current non-payment of levies.
This amount will continue to vary as rate payers elect to pay or require this amount to be deducted from their rate total.

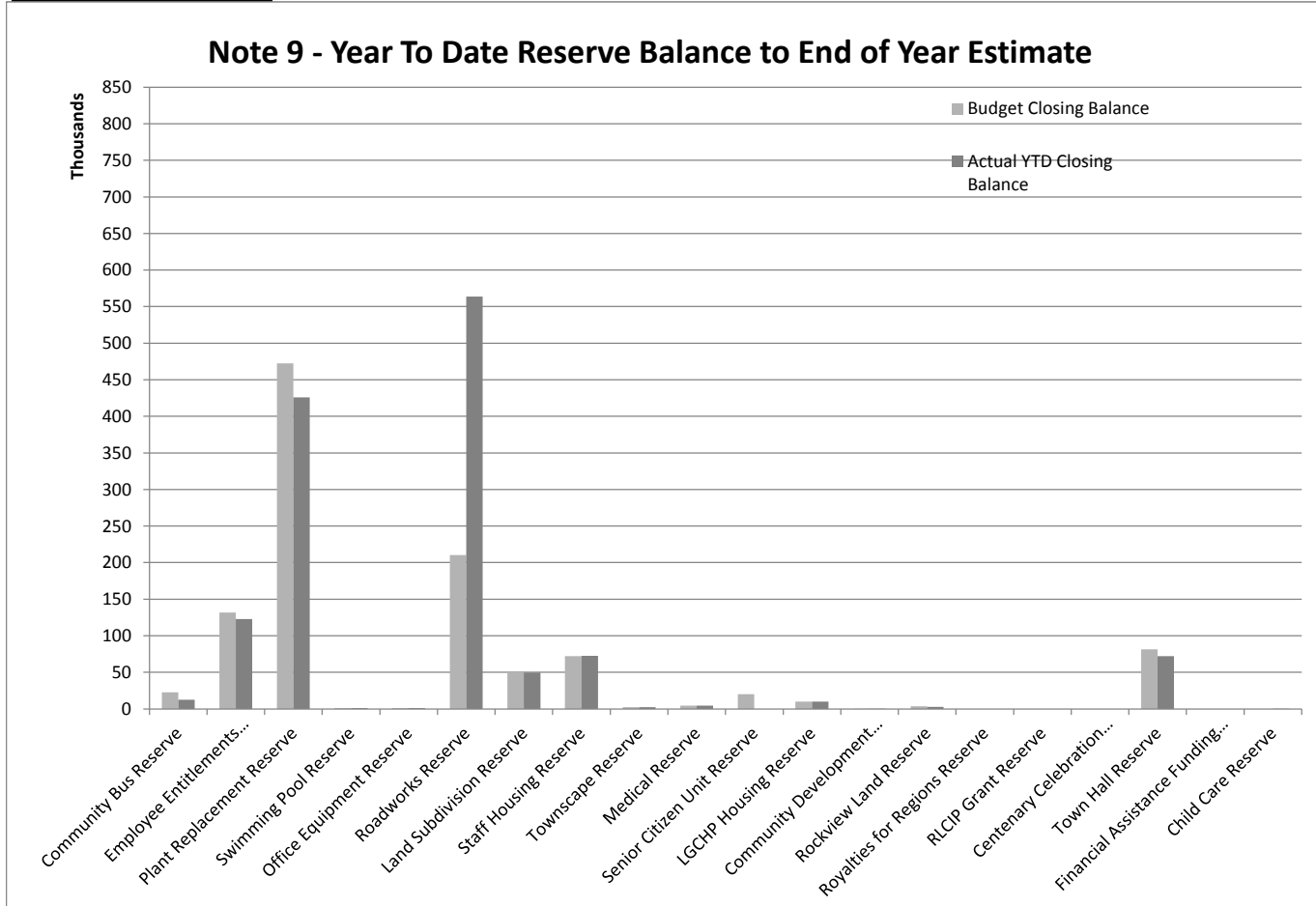
Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 9: Cash Backed Reserve

Name	Budget Opening Balance	Actual Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$		\$	\$	\$	\$	\$	\$	\$	\$
Community Bus Reserve	12,166	12,267	333	333	10,000	0	0	0	22,499	12,600
Employee Entitlements Reserve	118,442	119,429	3,238	3,238	10,000	0	0	0	131,681	122,668
Plant Replacement Reserve	411,301	414,729	11,246	11,246	50,000	0	0	0	472,547	425,975
Swimming Pool Reserve	967	975	26	26	0	0	0	0	994	1,002
Office Equipment Reserve	899	906	25	25	0	0	0	0	923	931
Roadworks Reserve	548,651	553,224	10,637	10,637	0	0	348,987	0	210,302	563,861
Land Subdivision Reserve	47,899	48,298	1,310	1,310	0	0	0	0	49,208	49,608
Staff Housing Reserve	70,009	70,592	1,914	1,914	0	0	0	0	71,923	72,507
Townscape Reserve	2,437	2,458	67	67	0	0	0	0	2,504	2,524
Medical Reserve	4,334	4,370	119	119	0	0	0	0	4,453	4,489
Senior Citizen Unit Reserve	0	0	0	0	20,000	0	0	0	20,000	0
LGCHP Housing Reserve	9,620	9,700	263	263	0	0	0	0	9,883	9,963
Community Development Reserve	164	165	4	4	0	0	0	0	168	170
Rockview Land Reserve	2,528	2,549	69	69	1,000	0	0	0	3,597	2,618
Royalties for Regions Reserve	0	0	0	0	0	0	0	0	0	0
RLCIP Grant Reserve	0	0	0	0	0	0	0	0	0	0
Centenary Celebration Reserve	0	0	0	0	0	0	0	0	0	0
Town Hall Reserve	69,558	70,138	1,902	1,902	10,000	0	0	0	81,460	72,040
Financial Assistance Funding Res	0	0	0	0	0	0	0	0	0	0
Child Care Reserve	37	37	1	1	0	0	0	0	38	38
Beindering Tip Reserve	0	0	0	0	20,000	0	0	0	20,000	
Recreation & Events Centre Loan Reserve	0	0	0	0	0	0	0	0	0	0
	1,299,012	1,309,839	31,154	31,154	121,000	0	348,987	0	1,102,179	1,340,993

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 9: Cash Backed Reserve



Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 10: CAPITAL DISPOSALS AND ACQUISITIONS

Contributions Information				Summary Acquisitions	Current Budget				
Grants	Reserves	Borrowing	Total		Budget	YTD Budget	Actual	Variance	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	
0	0	0	0	Property, Plant & Equipment	0	0	0	0	
0	0	0	0	Land for Resale	635,307	16,080	34,010	17,930	▲
0	0	0	0	Land and Buildings	154,736	32,000	0	(32,000)	▼
0	0	0	0	Plant & Property	30,000	0	3,095	3,095	▲
				Furniture & Equipment					
				Infrastructure					
0	348,987	0	348,987	Roadworks	2,195,593	499,755	547,129	47,374	▲
0	0	0	0	Other Infrastructure	425,656	102,416	93,067	(9,349)	▼
0	348,987	0	348,987	Totals	3,441,292	650,251	677,301	27,050	▲

Comments - Capital Acquisitions

Contributions				Land & Buildings	Current Budget				
Grants	Reserves	Borrowing	Total		This Year				
\$	\$	\$	\$		Budget	YTD Budget	Actual	Variance	Variance Movement
0			0	Tidy Town Shed	5,832	0	0	0	
0			0	House/ duplex construction	344,743	0	0	0	
0			0	CREC Ticketbox	13,557	0	0	0	
0			0	Recreation & Events Centre	81,452	0	4,848	4,848	▲
0			0	BBQ trailer Shed	6,325	0	0	0	
0			0	Dental Surgery Fence	6,637	0	107	107	▲
0			0	Dental Surgery Disabled ramp	15,000	0	0	0	
0			0	Doctor Surgery Upgrade	29,315	0	0	0	
0			0	Recreation & Events Centre	0	0	0	0	
0			0	Depot Shed & Chemical Shed	14,740	0	0	0	
0			0	Depot Office / toilet	90,625	0	0	0	
0			0	Admin / crc phone upgrade	11,000	0	0	0	
0			0	FESA Fire Shed	16,080	16,080	29,055	12,975	▲
0			0				0	0	
0	0	0	0	Totals	635,307	16,080	34,010	17,930	▲

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 10: CAPITAL DISPOSALS AND ACQUISITIONS

Contributions				Plant & Equipment	Current Budget					
Grants	Reserves	Borrowing	Total		This Year				Variance (Under)Over	Variance Movement
					Budget	YTD Budget	Actual			
\$	\$	\$	\$		\$	\$	\$	\$		
			0	DCEO Vehicle	36,000	0	0	0		
			0	CEO Vehicle	60,000	0	0	0		
			0	Rubbish Trailers / Bins	11,736	0	0	0		
			0	Small Equipment Purchases						
			0	>\$3000	15,000	0	0	0		
			0			0	0	0		
			0	EHO Vehicle	32,000	32,000	0	(32,000)	▼	
			0				0	0		
0	0	0	0	Totals	154,736	32,000	0	(32,000)	▼	

Contributions				Furniture & Equipment	Current Budget				
					This Year				
Grants	Reserves	Borrowing	Total		Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	
			0	Medical Centre F&E Equipment		0	0	0	
			0	Admin / CRC photocopier	15,000	0	3,095	3,095	▲
			0	Server	15,000	0	0	0	▼
0	0	0	0	Totals	30,000	0	3,095	3,095	▲

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 10: CAPITAL DISPOSALS AND ACQUISITIONS

Contributions				Roads	Current Budget				
					This Year				
Grants	Reserves	Borrowing	Total		Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	
	348,987		0	R2R Babakin Corrigin Road	111,643	111,643	94,386	(17,257)	▼
			0	R2R Bilbarin Road	229,435	229,435	219,723	(9,712)	▼
			348,987	Grain Frieight Route Road Upgrades	881,600	40,000	57,316	17,316	▲
			0	Gills Road Intersection	20,621	0	400	400	▲
			0	Corrigin Naremben Road	490,000	65,874	44,472	(21,402)	▼
			0	Lomos South Road	196,951	0	37,410	37,410	▲
			0	Corrigin South Road	232,695	20,154	57,069	36,915	▲
			0	Dry Well Road	32,649	32,649	35,648	2,999	▲
			0	Bendering Road	0	0	705	705	▲
			0					0	0
0	348,987	0	348,987	Totals	2,195,593	499,755	547,129	47,374	▲

Contributions				Other Infrastructure	Current Budget				
					This Year				
Grants	Reserves	Borrowing	Total		Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	
			0	Miss B's Shade Structure	20,871	0	0	0	
			0	Water Chlorination System	66,579	0	938	938	▲
			0	CREC Landscaping	20,643	0	417	417	▲
			0	CREC Fence	21,384	0	846	846	▲
			0	CREC Carparking	54,803	0	0	0	
			0	CREC Playground	72,255	72,255	78,969	6,714	▲
			0	Niche Wall Extension	2,500	0	0	0	
			0	Rotary Park Parking upgade	36,470	0	238	238	▲
			0	Entrance Statements	42,993	0	0	0	
			0	Saleyard Walkways	19,040	19,040	177	(18,863)	▼
			0	Town Dam Tanks	13,223	0	0	0	
			0	Swimming Pool Tank & Retic	11,121	11,121	11,483	362	▲
			0	Swimming Pool Boiler Cover	3,400	0	0	0	
			0	Swimming Pool refurbishment	40,375	0	0	0	
0	0	0	0	Totals	425,656	102,416	93,067	(9,349)	▼

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 10A: Actual Profit / Loss on Asset Disposal

By Program	Profit(Loss) of Asset Disposal					
	Net Book Value Budget	Net Book Value Actuals	Proceeds Budget	Proceeds Actuals	Profit Budget (Loss)	Profit Budget Actuals (Loss)
	\$	\$	\$	\$	\$	\$
Health						0
EHO Vehicle	16,501		15,000		(1,501)	0
Housing						
Staff House	304,292		250,000		(54,292)	0
Other Property & Services						0
Vehicle - 1CR	45,622		45,000		(622)	0
Vehicle - 2CR	2,882		26,000		23,118	0
Vehicle - 4CR	25,575		27,727		2,152	0
Unclassified						
Granite Rise Land	30,000		50,000		20,000	0
	424,872	0	413,727	0	(11,145)	0

By Class	Profit(Loss) of Asset Disposal					
	Net Book Value	Net Book Value Actuals	Proceeds	Proceeds Actuals	Budget Profit (Loss)	Actual Profit (Loss)
	\$		\$		\$	\$
Plant & Equipment	394,872	0	363,727	0	(31,145)	0
Sale of Land	30,000	0	50,000	0	20,000	0
					0	0
	424,872	0	413,727	0	(11,145)	0

Summary

Profit on Asset Disposals
Loss on Asset Disposals

Profit (Loss)	Actuals Profit (Loss)
\$	
45,270	0
-56,415	0
-11,145	0

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 October 2016

Note 11: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-16	Amount Received	Amount Paid	Closing Balance 30-Jun-17
	\$	\$	\$	\$
B.C.I.T.F	1,155	158	(1,313)	0
BRB	43	220	(264)	(0)
Bus Ticketing	77	718	(589)	206
Police Licensing	190	216,763	(209,168)	7,785
Single Units Units - Bonds	308	0	0	308
Corrigin Community Development Fund	39,001	0	(10,000)	29,001
Friends of the Cemetry	2,510	0	0	2,510
Edna Stevenson Educational Trust	951,282	3,374	162	954,818
Corrigin Disaster Fund	10,929	0	0	10,929
Facility Bonds	3,556	2,959	0	6,515
Building Bonds	0	0	0	0
Council Nomination Deposits	50	0	0	50
Kidsports	4,400	0	(3,775)	626
	1,013,501	224,193	(224,947)	1,012,748

Items held in Trust on behalf of the Edna Stevenson Educational Trust

1 Pearl Necklace
8 Silver Pendants
163 Opal Stones

Financial summary of detailed accounts to follow

Reporting Program	Operating (Recurring)					Investing (Capital)					Financing (Cash Reserves)					Conversion Operating to Rate Setting					Result By Reporting Program and Overall Result				
	Revenue					Proceeds from Disposal					Financing Inward					Gains on Disposal et al.					Net Revenue, Proceeds Transfers etc.				
	Budget 2016-17					Budget 2016-17					Budget 2016-17					Budget 2016-17					Budget 2016-17				
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
Governance	3,809	0	1,500	5,644	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,809	0	1,500	5,644	1,500
General Purpose Funding	2,821,270	2,814,484	4,129,991	3,143,589	3,226,637	0	0	0	0	0	0	0	0	334,956	335,481	0	0	0	0	0	2,821,270	2,814,484	4,129,991	3,478,545	3,562,118
Law Order & Public Safety	146,717	157,331	178,299	58,598	116,212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146,717	157,331	178,299	58,598	116,212
Health	9,275	7,450	315,539	165,914	313,920	0	15,000	15,000	17,273	10,000	0	0	0	0	4,398	0	0	0	4,779	0	9,275	22,450	330,539	178,408	328,318
Education & Welfare	43,399	53,872	154,061	164,531	154,342	0	0	0	0	0	0	0	0	59,348	60,347	0	0	0	0	0	43,399	53,872	154,061	223,879	214,689
Housing	28,105	33,293	98,960	89,088	98,960	0	0	250,000	0	0	0	0	0	16,616	16,616	0	0	0	0	0	28,105	33,293	348,960	105,704	115,576
Community Amenities	172,021	172,490	192,922	220,697	214,867	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172,021	172,490	192,922	220,697	214,867
Recreation & Culture	80,537	117,184	198,684	614,102	508,555	0	0	0	0	0	0	0	0	33,318	48,372	0	0	0	0	0	80,537	117,184	198,684	647,420	556,927
Transport	442,623	376,790	1,695,634	1,488,733	2,001,050	0	0	0	45,000	45,000	0	0	348,987	602,893	602,893	0	0	0	16,979	14,966	442,623	376,790	2,044,621	2,119,647	2,633,977
Economics Services	15,922	10,817	61,965	46,228	64,665	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,922	10,817	61,965	46,228	64,665
Other Property & Services	34,879	24,102	235,900	182,536	219,685	0	27,727	148,727	89,318	104,773	0	0	0	595,284	584,209	0	0	0	2,849	0	34,879	51,829	339,357	851,134	905,818
Surplus/Deficit B/Fwd																					357,839	384,716	384,716	1,743,145	1,590,858
Total	3,798,557	3,767,813	7,263,455	6,179,659	6,920,393	0	42,727	413,727	151,591	159,773	0	0	348,987	1,642,416	1,652,316	0	0	45,270	37,763	17,815	4,156,396	4,195,256	8,365,615	9,679,048	10,305,525

Reporting Program	Expenses					Purchases/Construction					Financing Outward					Depn. & Losses et al.					Net Expenses, Assets, Transfers etc.				
	Budget 2016-17					Budget 2016-17					Budget 2016-17					Budget 2016-17					Budget 2016-17				
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
Governance	154,538	157,763	723,232	622,952	725,572	0	0	0	0	0	0	0	0	0	0	0	0	175	1,059	175	154,538	157,763	723,057	621,894	725,397
General Purpose Funding	16,978	17,678	50,473	51,519	53,179	0	0	0	0	0	0	0	0	3,362	3,888	0	0	0	0	0	16,978	17,678	50,473	54,881	57,067
Law Order & Public Safety	45,690	52,586	168,824	153,148	131,555	29,055	16,080	16,080	81,605	75,860	0	0	0	0	0	0	0	6,009	6,009	6,009	74,745	68,666	178,895	228,744	201,406
Health	158,521	157,170	720,986	719,448	791,924	3,202	32,000	82,952	34,424	102,839	36	0	20,119	99	163	0	1,501	51,843	50,342	76,687	161,759	187,669	772,214	703,630	818,239
Education & Welfare	87,047	85,415	328,368	372,921	379,460	0	0	6,325	0	0	0	0	20,001	1,271	2,234	0	0	75,798	76,668	50,342	87,047	85,415	278,896	297,523	331,352
Housing	27,206	52,815	198,865	83,169	102,134	0	0	344,743	21,583	16,615	664	0	2,177	2,174	3,616	0	0	162,214	107,922	107,922	27,869	52,815	383,571	-996	14,443
Community Amenities	139,197	163,640	567,314	607,413	584,403	0	0	14,236	0	0	43,571	0	99,125	83,649	84,637	0	0	13,995	24,967	13,995	182,768	163,640	666,680	666,094	655,045
Recreation & Culture	253,767	265,668	1,332,674	1,719,348	1,450,022	97,501	83,376	406,439	2,651,776	2,737,910	588	0	80,399	77,132	75,123	0	0	293,297	639,905	293,297	351,856	349,044	1,526,215	3,808,351	3,969,758
Transport	260,490	252,648	2,689,013	2,642,420	2,290,918	547,129	499,755	2,201,426	2,011,560	2,252,693	8,021	0	71,950	35,194	50,897	0	0	1,473,798	1,591,505	1,473,798	815,640	752,403	3,488,591	3,097,669	3,120,710
Economics Services	67,678	67,262	407,262	272,714	363,232	414	19,040	111,726	0	0	0	0	0	0	0	0	0	67,714	70,382	67,714	68,092	86,302	451,275	202,332	295,518
Other Property & Services	92,481	-52,619	183,347	164,397	180,122	0	0	257,365	81,463	89,500	1,017	0	14,336	10,097	11,348	0	0	609,299	614,871	610,355	93,498	-52,619	-154,251	-358,913	-329,385
Total	1,303,591	1,220,025	7,370,359	7,409,449	7,052,521	677,301	650,251	3,441,292	4,882,412	5,275,417	53,897	0	308,107	212,978	231,905	0	1,501	2,754,142	3,183,630	2,700,294	2,034,789	1,868,775	8,365,616	9,321,209	9,859,549
Surplus/Deficit	2,494,966	2,547,789	-106,904	-1,229,789	-132,128																2,121,607	2,326,482	-0	357,839	445,977

Job G/L

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16		VARIANCE REPORT - GOVERNANCE					
						VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
						3,809	100.00%		3,809	0	GOVERNANCE TOTAL INCOME
						3,225	2.09%		(154,538)	(157,763)	GOVERNANCE TOTAL EXPENDITURE

I04 - GOVERNANCE

I041 - Members

04152	Thank a Volunteer Day Funding Income	0	0	500	675	500
04151	Reimbursements Income	3,695	0	50	55	50
04150	Misc Income - Governance	114	0	50	4,915	50
04153	Shire Shirts Income	0	0	900	0	900
04154	Reform Grant Income	0			0	0
04155	LGIS Entitlement	0			0	0
Gain on Disposal of Assets						
Total I041 - Members		3,809	0	1,500	5,644	1,500

0			
3,695	100.00%	▲	reimbursement of RoeRoc Dinner Expenditure
114	100.00%	▲	
0			
0			
0			
0			
0			
3,809	100.00%	▲	

E04 - GOVERNANCE.

E040 - Membership

04100	Admin Allocated - Members	105,861	110,904	463,799	448,071	495,752
04101	Members Sitting Fees Paid	0	0	28,000	28,000	28,000
04102	President's Allowance paid	0	0	7,500	7,500	7,500
04103	Deputy President's Allowance paid	0	0	1,875	1,813	1,875
04104	Members Travelling Expenses paid	0	0	2,001	978	2,001
04121	Members ICT Allowance	0	0	7,000	7,000	7,000
04105	Members Conference Expenses	5,644	8,000	9,500	9,134	20,000
04106	Training Expenses of Members Expense	0	0	6,500	683	6,500
04107	Council Election Expenses	0	0	1,000	3,252	5,000
04108	Members Refreshments & Receptions E	7,062	6,000	32,000	26,033	32,000
J04109	04109 Maintenance - Council Chambers Expen	3,147	3,848	10,612	8,004	11,499
04110	Members - Insurance Expense	3,911	3,911	3,911	3,722	3,722
04111	Members - Subscriptions, Donations Ex	18,737	20,000	25,773	25,234	22,333
04112	Members - Postage Expense	0	0	500	0	500
04113	Members - Printing & Stationery Expens	13	1,000	6,800	4,942	6,800
04114	Gifts Expense	317	300	1,000	3,024	1,000
04115	Members Shirts Expense	0	0	1,600	0	1,600
J04116	04116 Thank a Volunteer Day Expenses	0	0	500	992	500
		0		0	0	0
04119	RoeROC Contributions	0	0	20,000	5,000	20,000
04118	Members - Consultancy Fees	0	0	50,806	7,608	10,806
		0		0	0	0
04120	Professional Photo's	0	0	1,980	58	1,980
04117	Depreciation - Members	0	0	175	583	304
	E041952 - Loss on Sale of Assets	0		0	0	0
Total E040 - Membership		144,692	153,963	682,832	591,632	686,672

-5,043	4.55%	▼	
0			
0			
0			
0			
0			
-2,356	29.45%	▼	
0			
0			
1,062	(17.70%)	▲	
-701	18.22%	▼	
0	0.01%	▼	
-1,263	6.32%	▼	
0			
-987	98.70%	▼	
17	(5.61%)	▲	
0			
0			
0			
0			
0			
0			
0			
0			
-9,271	6.02%	▼	

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16		VARIANCE REPORT - GENERAL PURPOSE FUNDING					
						VARIANCE			YTD Actual	YTD Budget	Program
						\$	%				
						6,787	0.24%		2,821,270	2,814,484	GPF TOTAL INCOME
						700	4.12%		(16,978)	(17,678)	GPF TOTAL EXPENDITURE

Income

I03 - GENERAL PURPOSE FUNDING

I030 - Rates

03106	Income - Gross Rental Value (GRV)	2,398,156	2,398,556	2,398,556	2,308,524	2,310,333
03121	Account Enquiry Fees Income	427	500	2,000	1,908	2,000
03113	Legal Fees Income	2,296	1,000	4,500	8,047	4,500
03115	Penalty Interest Raised on Rates - Income	2,272	700	2,500	9,848	2,500
03112	Less Discount Allowed	-56,852	-60,000	-60,000	-98,621	-85,511
03116	Rates Written-off Income	0	0	0	0	0
03118	Instalment Interest Income	4,251	3,500	3,500	3,118	3,500
03122	ESL Levied Income	0	0	0	0	0
03114	Ex-Gratia Rates Income	29,065	27,547	27,547	26,488	25,231
03120	Pens Deferred Rates Interest Income	82	0	0	0	0
03117	Back Rates Levied Income	0	0	0	0	0
03119	Rates Administration Fee Income	2,220	2,500	2,500	2,430	2,500
					0	
Total I030 - Rates		2,381,918	2,374,303	2,381,103	2,261,743	2,265,053

-400	(0.02%)	▼	
-73	(17.06%)	▼	
1,296	56.45%	▲	
1,572	69.19%	▲	
3,148	(5.54%)	▲	Timing issue only - number of rates early payments
0			
751	17.68%	▲	
0			
1,518	5.22%	▲	
82	100.00%	▲	
0			
-280	(12.61%)	▼	
0			
0			
0			
0			
0			
7,615	0.32%	▲	

Expense

E03 - GENERAL PURPOSE FUNDING.

E030 - Rates

03100	Expense - Admin Allocated - Rates	8,302	8,698	36,373	35,140	38,879
03101	Rates Postage & Stationery Expense	1,605	1,300	1,300	726	1,300
03102	Valuation Expenses	6,443	6,100	8,100	6,590	8,300
03103	Title Searches Expenses	174	80	200	466	200
03104	Legal Fees Expenses	453	1,500	4,500	8,597	4,500
03105	Rates Bad Debts Expenses	0	0	0	0	0
	Depreciation			0		
	Loss on Disposal of Assets			0		
Total E030 - Rates		16,978	17,678	50,473	51,519	53,179

-395	4.54%	▼	
305	(23.50%)	▲	
343	(5.63%)	▲	
94	(117.13%)	▲	
-1,047	69.77%	▼	
0			
0			
0			
-699	3.96%	▼	

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16		VARIANCE REPORT - GENERAL PURPOSE FUNDING		
------------	------------	----------------	----------------	----------------	--	---	--	--

I031 - Other GPF

03201	Grants Commission Grant Received - General Income	265,447	266,363	1,065,451	528,663	527,638	-916	(0.34%)	▼	
03202	Grants Commission Grant Received- Roads Income	162,875	162,696	650,783	296,757	348,891	180	0.11%	▲	
03207	RLCIP Funding	0	0	0	0	0	0			
03203	Royalties for Regions Grant Funding Income	0	0	0	0	0	0			
03204	RoeRoc Royalties for Regions Grant Funding Income	0	0	0	0	0	0			
03205	Interest on Investments Income	203	250	1,500	1,126	8,000	-47	(23.26%)	▼	
03206	Interest on Investments - Reserves Income	10,826	10,872	31,154	55,300	77,055	-46	(0.42%)	▼	
	Depreciation			0	0		0			
	Loss on Disposal of Assets			0	0		0			
Total I031 - Other GPF		439,351	440,181	1,748,888	881,846	961,584	-829	(0.19%)	▼	

E032 - Other

03200	Misc Expenditure			0	0		0			
	Depreciation			0			0			
	Loss on Disposal of Assets						0			
Total E032 - Other		0	0	0	0	0	0			

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - LAW, ORDER AND PUBLIC SAFETY					
							VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
							(10,614)	(7.23%)		146,717	157,331	L,O & PS TOTAL INCOME
							6,896	15.09%		(45,690)	(52,586)	L,O & PS TOTAL EXPENDITURE
I05 - LAW ORDER & PUBLIC SAFETY												
I051 - Fire Prevention												
	05112	FESA Grant Income	139,925	150,831	170,799	35,483	108,712	-10,906	(7.79%)	▼		
	05113	FESA Admin Fee Income	4,000	4,000	4,000	15,311	4,000	0	0.00%			
	05114	I051200 - Profit on Sale of Asset			0	0		0				
	Total I051 - Fire Prevention		143,925	154,831	174,799	50,794	112,712	-10,906	(7.58%)	▼		
E05 - LAW ORDER & PUBLIC SAFETY.												
E051 - Fire Prevention												
	05100	Admin Allocated - Fire Prevention	1,682	1,762	7,367	7,118	7,875	-80	4.55%	▼		
	05101	Purchase of Equipment Expense	0	1,000	1,300	0	1,300	-1,000	100.00%	▼		
	05102	Equipment Maintenance Expense	0	0	50	0	50	0				
	05103	Vehicle Maintenance Expense	4,041	7,000	65,938	64,990	62,934	-2,959	42.27%	▼		
J05104	05104	Land / Building Maintenance Expense	140	1,000	6,260	6,241	6,260	-860	86.04%	▼		
	05105	Protective Clothing Expense	0	3,000	4,019	3,631	4,019	-3,000	100.00%	▼		
	05106	Utilities and rates Expense	297	500	1,487	3,948	1,487	-203	40.52%	▼		
	05107	Other Expenses	209	200	400	1,587	400	9	(4.72%)	▲		
	05108	Insurance Expense	26,100	26,340	26,340	22,175	22,175	-240	0.91%	▼		
	05110	Depreciation - Fire Prevention			0	0		0				
	05111	Loss on Sale of Assets - Fire Prevention			0	0		0				
	Total E051 - Fire Prevention		32,469	40,802	113,161	109,690	106,500	-8,332	20.42%	▼		
I052 - Animal Control												
	05202	Dog Registration Fees Income	2,044	2,000	2,500	5,519	2,500	44	2.14%	▲		
	05207	Cat Registration Fees Income	424	400	500	490	500	24	5.60%	▲		
	05208	Cat Funding	0	0	0	0	0	0				
	05203	Fines and Penalties - Animal Control Income	311	100	500	1,745	500	211	67.84%	▲		
	05204	Animal Control - Misc Income	14	0	0	50	0	14	100.00%	▲		
					0			0				
		I052424 - Profit on Sale of Assets						0				
	Total I052 - Animal Control		2,792	2,500	3,500	7,804	3,500	292	10.46%	▲		
E052 - Animal Control												
J05200	05200	Dog Control Expenses	250	300	3,000	1,467	1,000	-50	16.59%	▼		
	05201	Ranger Services Expenses	8,628	8,967	26,900	9,872	7,200	-339	3.78%	▼		
	05205	Admin Allocation - Animal Control	2,403	2,518	10,529	10,172	11,255	-114	4.55%	▼		
	05206	Cat Control Expenses	447	0	1,000	1,110	1,000	447	(100.00%)	▲		
	05350	Emergency Call Out Expense	1,493	0	9,634	16,836	0	1,493	(100.00%)	▲		
	05354	LEMC Expenditure	0	0	3,500	3,500	3,500	0				
	05355	Road Safety Expenses	0	0	1,100	500	1,100	0				
		E052298 - Depn - Animal Control			0			0				
		Loss on Disposal of Asset						0				
	Total E052 - Animal Control		13,221	11,784	55,663	43,458	25,055	1,436	(12.19%)	▲		

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HEATH					
							VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
							1,825	19.68%		9,275	7,450	HEATH TOTAL INCOME
							(1,351)	(0.85%)		(158,521)	(157,170)	HEALTH TOTAL EXPENDITURE
I07 - HEALTH												
I071 - Maternal & Infant Health												
	07100	Family Day Care Rent	0	0	0	0	0					
	07102	Infant Health Clinic Income	0	0	0	0	0					
	07103	Playgroup Funding Income	0	0	0		36,851					
	I071951 - Profit on Sale of Assets											
	Total I071 - Maternal & Infant Health		0	0	0	0	36,851					
E071 - Maternal & Infant Health												
	07150	Maternal & Infant Health Admin. Allocated	0	0	0	0	0					
J07151	07151	Infant Health Clinic Expenditure	1,369	1,245	21,679	21,724	21,111	124	(9.94%)	▲		
J07152	07152	Family Day Care Expenditure	830	235	1,900	633	2,110	595	(253.31%)	▲		
	E071298 - Depreciation							0				
	E071030 - Loss on Sale of Assets							0				
	Total E071 - Maternal & Infant Health		2,199	1,480	23,579	22,356	23,221	719	(48.59%)	▲		
I073 - Meat Inspections												
	07350	Meat Inspection Fees Income	0	0	500	0	500	0				
	Gain on Disposal of Asset		0					0				
	Total I073 - Meat Inspections		0	0	500	0	500	0				
E073 - Meat Inspections												
	07300	Meat Inspection Wages	0	0	0	0	0	0				
	07301	Meat Inspection Superannuation	0	0	0	0	0	0				
	07302	Meat Inspection Insurance Expenses	0	0	0	0	0	0				
	07303	Meat Inspection Other Expenses	0	0	500	0	500	0				
	07304	Admin Allocation - Meat Inspections	0	0	0	0	0	0				
	Depreciation							0				
	Loss on Disposal of Asset							0				
	Total E073 - Meat Inspections		0	0	500	0	500	0				
Bendering Tip Administration												
	07850	Bendering Tip Income	6,887	5,500	90,000	13,007	75,000	1,387	20.14%	▲		
	Total Bendering Tip Income		6,887	5,500	90,000	13,007	75,000	1,387	20.14%	▲		
Bendering Tip Administration												
	07800	Bendering Tip Expenditure	0	10,000	68,436	64,920	68,436	-10,000	100.00%	▼		
	Depreciation							0				
	Loss on Disposal of Asset							0				
	Bendering Tip Administration		0	10,000	68,436	64,920	68,436	-10,000	100.00%	▼		

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HEATH		
I074 - Administration									
07450	Scheme Income	0	0	218,539	140,816	191,069	0		
07453	Admin & Inspection Uniform Income	0	0	0	0		0		
07452	Food Premises annual registration Income	0	0	1,000	1,164	1,000	0		
		0					0		
		0					0		
07451	Profit on Sale of Asset - Admin & Inspection	0	0	0	4,779		0		
	Total I074 - Administration	0	0	219,539	146,758	192,069	0		
E074 - Administration									
07400	Admin & Inspection Wages	59,546	47,919	138,613	159,040	127,256	11,627	(24.26%)	▲ Increase due to relief EHO services
07401	Admin & Inspection Superannuation	5,423	6,709	19,374	16,135	18,452	-1,286	19.17%	▼
07412	EHO Vehicle Operating Expenses	4,014	5,000	33,671	29,422	34,739	-986	19.71%	▼
07417	Admin & Inspections Office Equipment	239	1,000	4,000	961	4,000	-761	76.07%	▼
07404	Conference / Training Expenses - Health Exp	0	100	7,450	4,318	7,450	-100	100.00%	▼
07415	Other Admin Expenses - Health Admin	0	200	3,500	1,535	3,500	-200	100.00%	▼
07402	Admin & Inspection FBT Expense	0	0	15,000	14,872	10,000	0		
07405	Admin & Inspection Telephone Subsidy Exp	680	660	2,000	2,149	2,000	20	(2.99%)	▲
07406	Admin & Inspection Rental Subsidy Expense	0	0	0	0	0	0		
07407	Admin & Inspection Subscriptions Expenses	586	500	2,500	1,282	2,500	86	(17.27%)	▲
07409	Admin & Inspection Insurance Expenses	3,527	3,899	5,899	6,717	6,717	-372	9.53%	▼
07410	Admin & Inspection Advertising Expenses	0		3,000	0	3,000	0		
		0		0	0		0		
07403	Admin & Inspection Uniform Expenses	322	200	900	549	1,200	122	(61.01%)	▲
07411	Admin & Inspections Housing Allocation	-52	-2,264	14,832	46,617	12,737	2,212	97.72%	▲
07408	Admin & Inspection Analytical Expenses	668	100	400	683	400	568	(568.34%)	▲
07418	Admin & Inspections Consultancy Expense	668	500	2,000	4,505	2,000	168	(33.56%)	▲
07416	Admin Allocation - Admin & Inspections	4,324	4,530	18,944	18,302	20,249	-206	4.55%	▼
07413	Depreciation - Admin & Inspection	0	0	0	0	0	0		
07414	Loss on Sale of Asset - Admin & Inspection	0	1,501	1,501	0	889	-1,501	100.00%	▼
	Total E074 - Administration	79,946	70,554	273,584	307,088	257,089	9,393	(13.31%)	▲
I076 - Preventative Services Other									
07602	OFFENSIVE TRADES INCOME	0	0	0	271		0		
	Total I076 - Preventative Services Other	0	0	0	271	0	0		
E076 - Preventative Services Other									
07600	Preventative Services Analytical Expenses	0	0	800	161	800	0		
07601	Legislation Expenses	0	0	100	0	100	0		
	E076298 - Depreciation	0					0		
	Loss on Disposal of Asset						0		
	Total E076 - Preventative Services Other	0	0	900	161	900	0		

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HEATH			
I077 - Other Health										
	07751	Rental Dentist Surgery Income	0	0	0	0	0			
	07754	Trading in Public Places Income	0	0	0	250	0			
	07752	Other Health Reimbursements Income	92	150	500	505	4,500	-58	(63.31%)	▼
	07750	Rental -Medical Office Income	2,295	1,800	5,000	5,123	5,000	495	21.58%	▲
	07757	I077951 - Profit on Sale of Assets	0		0	0	0	0		
		Total I077 - Other	2,387	1,950	5,500	5,878	9,500	437	18.32%	▲
E077 - Other Health										
J0770	07700	Doctor Surgery Maintenance Expenses	5,629	6,800	47,561	39,494	49,200	-1,171	17.22%	▼
	07701	Medical Services Expenses	40,765	38,176	168,030	181,603	246,500	2,589	(6.78%)	▲
J07703	07703	Dental Surgery & Residence Expenses	5,467	6,581	48,433	36,727	51,906	-1,114	16.93%	▼
	07702	Doctor Vehicle Operating Expenses	2,250	3,100	10,957	10,108	15,983	-850	27.41%	▼
	07707	Admin Allocation - Other Health	2,972	3,114	13,023	12,581	13,920	-142	4.55%	▼
	07708	Eastern Wheatbelt Primary Care Business C	15,000	15,000	15,000	15,000	15,000	0	0.00%	
	07709	Housing Allocation - Doctor	4,200	2,365	50,483	29,042	46,769	1,835	(77.59%)	▲
	07710	Other Health expenditure	92	0	500	368	2,500	92	(100.00%)	▲
	07705	Depreciation - Other Health	0	0	0	0	0	0		
	07706	Loss on Sale of Asset - Other Health	0	0	0	0	0	0		
		Total E077 - Other	76,375	75,136	353,987	324,923	441,778	1,239	(1.65%)	▲

Job	G/L	YTD	YTD	Budget	Actual	Budget	VARIANCE REPORT - WELFARE & EDUCATION					
		Actual	Budget	2016-17	2015-16	2015-16	VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
							(10,473)	(24.13%)	▼	43,399	53,872	WELFARE & EDUCATION TOTAL INCOME
							(1,632)	(1.88%)		(87,047)	(85,415)	WELFARE & EDUCATION TOTAL EXPENDITURE
I082 - Other Education												
	08250	Resource Centre Membership Income	18	0	400	364	400	18	100.00%	▲		
	08251	Resource Centre Computer / Internet Use Inc	681	800	3,000	1,831	3,000	-119	(17.47%)	▼		
	08252	Resource Centre Secretarial Services Income	1,386	1,300	3,000	2,608	3,000	86	6.22%	▲		
	08253	Resource Centre Office Support Income	4,206	3,500	8,000	11,140	8,000	706	16.79%	▲		
	08254	Resource Centre Equipment Hire Income	584	200	1,000	1,257	1,000	384	65.78%	▲		
	08255	Resource Centre Room Hire Income	2,891	1,000	5,000	5,144	5,000	1,891	65.41%	▲		
	08256	Resource Centre Phone Book Sales Income	744	1,500	3,000	4,613	3,000	-756	(101.71%)	▼		
	08257	Resource Centre Exam Supervision Income	27	0	200	800	200	27	100.00%	▲		
	08258	RESOURCE CENTRE MISCELLANEOUS INCO	297	200	1,000	4,178	1,000	97	32.61%	▲		
	08259	Resource Centre Training/Course Income	145	0	5,000	3,466	5,000	145	100.00%	▲		
	08260	Resource Centre Information Books Income	27	0	240	185	240	27	100.00%	▲		
	08261	Resource Centre Movie Club Income	136	100	400	359	400	36	26.67%	▲		
	08262	CRC Funding Income	26,422	25,603	104,052	102,413	99,333	819	3.10%	▲	Variance now within acceptable levels	
	08264	Agency Commissions	1,413	1,169	1,169	8,758	6,169	244	17.28%	▲		
	08263	RESOURCE CENTRE GRANT FUNDING INCO	493	0	0	980	0	493	100.00%	▲		
	08266	Resource Centre Uniform Income	0	0	0	0	0	0				
	08277	WAGE OFFSET INCOME	0	0	0	11,826		0				
	08265	Profit on sale of asset	0	0	0	0		0				
	Total I082 Other Education		39,471	35,372	135,461	159,923		135,742	4,099	10.39%	▲	
E082 - Other Education												
	08200	Admin Allocated - Other Education	2,628	2,753	11,512	11,121	12,305	-125	4.55%	▼		
	08201	Resource Centre Wages Expenses	36,573	37,340	122,962	94,334	85,394	-767	2.06%	▼		
	08202	Resource Centre Super Expenses	4,638	5,228	12,424	8,473	12,218	-590	11.28%	▼		
	08203	Resource Centre Uniforms Expenses	15	0	1,200	1,362	900	15	(100.00%)	▲		
	08204	Resource Centre Training & Development Ex	385	500	4,000	1,173	4,000	-115	22.96%	▼		
	08205	Resource Centre Telephone Expenses	664	500	3,000	1,927	3,000	164	(32.85%)	▲		
	08206	Resource Centre Power Expenses	2,103	2,000	5,500	6,203	5,500	103	(5.14%)	▲		
	08207	Resource Centre Equipment Expenses	1,645	1,000	4,113	10,812	4,122	645	(64.46%)	▲		
	08208	Resource Centre Office Supplies Expenses	299	300	3,000	1,398	3,000	-1	0.22%	▼		
	08209	Resource Centre Postage Expenses	0	0	250	191	250	0				
J08210	08210	Resource Centre Maintenance Expenses	3,530	3,849	16,002	9,956	13,982	-319	8.29%	▼		
	08211	Resource Centre Insurance Expenses	2,465	4,668	4,688	5,143	5,143	-2,203	47.20%	▼		
	08212	Resource Centre Course Expenditure	98	1,000	3,000	3,800	3,000	-902	90.25%	▼		
	08213	Resource Centre Information Books Expense	0	0	250	70	250	0				
	08214	Resource Centre Movie Nights Expenses	36	25	150	167	150	11	(43.64%)	▲		
	08215	Resource Centre Phone Books Expenses	181	200	200	20	200	-19	9.59%	▼		
	08216	Resource Centre Miscellaneous Expenses	626	200	700	241	700	426	(212.88%)	▲		
	08217	Resource Centre Grant Expenditure - Non Op	0	0	0	9,912	9,518	0				
	08220	Resource Centre Room Booking Expenditure	534	800	2,000	1,167	2,000	-266	33.22%	▼		
	08218	Resource Centre Loan Interest Expenses	0	0	0	0	0	0				
	08219	Depreciation - Other Education	0	0	0	0	0	0				
	08221	Loss on Sale of Assets	0	0	0	0	0	0				
	Total E082 - Education		56,418	60,362	194,951	167,470	165,632	-3,945	6.53%	▼		

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - WELFARE & EDUCATION				
I083 - Care of Family & Children											
	08350 Rental Income	0		50	0	50	0				
	08351 FAMILIES & CHILDRENS MISC INCOMES	428	0	0	1,108		428	100.00%	▲		
	08352 Giggle Pots Day Care Loan Repayment	3,500	3,500	3,500	3,500	3,500	0	0.00%			
	Depreciation						0				
	I061951 - Profit on Sale of Asset						0				
	Total I083 - Care of Family & Children	3,928	3,500	3,550	4,608	3,550	428	10.89%	▲		
E083 -Care of Family & Children											
J08301	08300 Admin Allocated - Care of Families & Children	1,359	1,424	5,953	5,751	6,363	-65	4.55%	▼		
	08301 Building Maintenance - Giggle Pots/Playgrou	7,716	6,780	20,620	27,914	24,155	936	(13.80%)	▲		
	08302 Contribution towards Giggle Pots Operations	0	0	2,000	2,000	2,000	0				
	08306 Giggle Pots Capital Contribution Expense	0		0	0	0	0				
	08303 Educational Programs Expense	0	0	500	0	500	0				
	08305 Infant Health Building Mtce Expenses	0		0	68	0	0				
		0		0	0		0				
	08304 Depreciation - Care of Families & Children	0	0	0	0	0	0				
	Loss on Disposal of Asset	0	0	0			0				
	Total E061 - Pre School	9,074	8,204	29,073	35,732	33,018	871	(10.62%)	▲		
	I086 - Other Welfare										
		08650 Junior Council Income	0	0	50	0	50	0			
	I062211 - Profit on Sale of Assets						0				
	Total I086 - Other Welfare	0	0	50	0	50	0				
E082 - Other Welfare											
	08601 Junior Council Expenses	0	0	500	0	500	0				
	08600 School Chaplain Expenses	0	0	0	0	0	0				
	08602 Admin Allocation - Other Welfare	645	676	2,829	2,732	3,023	-31	4.57%	▼		
	08604 Outreach Programs	0	0	10,000	0		0				
	08610 Depn - Other Welfare	0	0	1,034	1,034	1,034	0				
	Loss on Disposal of Asset						0				
	Total E086 - Other Welfare	645	676	14,363	3,766	4,557	-31	4.57%	▼		
I084 -Aged & Disabled - Seniors Citizen											
	08451 AGE-FRIENDLY COMMUNITY PROGRAM FUN	0	15,000	15,000	0	15,000	-15,000	(100.00%)	▼	Invoices to RoeROC shires pending	
	08450 Misc Aged & Disabled - Senior Citizens Incon	0	0	0	0	0	0				
	I063951 - Profit on Sale of Assets						0				
	Total I063 - Seniors	0	15,000	15,000	0	15,000	-15,000	(100.00%)	▼		
E084 - Aged & Disabled - Seniors Citizen											
J08400	08400 Senior Citizens facilities Expenses	4,850	6,849	75,628	93,568	75,168	-1,999	29.18%	▼		
J08402	08402 Frail Aged Hostel Expenses	0	0	500	0	500	0				
	08401 Contribution to Senior Citizens facilities Exp	0	0	0	50,000	69,722	0				
	08404 Admin Allocation - Aged & Disabled	1,359	1,424	5,953	5,751	6,363	-65	4.55%	▼		
	08405 AGED FRIENDLY COMMUNITY EXPENDITUR	14,700	7,900	7,900	16,633	24,500	6,800	(86.08%)	▲	Aged friendly consultants fee higher then expected	
	08403 Depreciation - Aged & Disabled - Senior Citiz	0		0	0	0	0				
	Total E084 - Aged & Disabled - Seniors Citizen	20,909	16,173	89,981	165,952	176,253	4,736	(29.29%)	▲		

Job G/L

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HOUSING					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					(5,188)	(18.46%)		28,105	33,293	HOUSING TOTAL INCOME
					25,609	94.13%	▼	(27,206)	(52,815)	HOUSING TOTAL EXPENDITURE

I09 - HOUSING

I091 - Staff Housing

09152 Rental - 2 Spanney Street
 09155 1 Spanney Street Income
 09150 Rental - 32 Camm Street Income
 09151 Rental - 25 Seimons Ave Income
 09154 Rental 23 McAndrew Street
 09156 10 Lawton Way Income
 I091951 - Profit on Sale of Assets
Total I091 - Staff Housing

1,320	990	2,860	3,370	2,860
990	990	2,860	2,760	2,860
770	990	2,860	2,760	2,860
1,080	990	2,600	2,460	2,600
990	990	2,860	2,760	2,860
1,215	990	2,860	3,460	2,860
0	0	0		
6,365	5,940	16,900	17,570	16,900

330	25.00%	▲
0	0.00%	
-220	(28.57%)	▼
90	8.33%	▲
0	0.00%	
225	18.52%	▲
0		
425	6.68%	▲

E09 - HOUSING.

E091 - Staff Housing

09100 Admin Allocated - Staff Housing
 J09101 09101 3 Janes Drive Expenses
 J09107 09107 32 Camm Street Expenses
 J09105 09105 23A McAndrew Expenses
 J09102 09102 36 Camm Street Expenses
 J09103 09103 25 Seimons Ave Expenses
 J09104 09104 1 Spanney Street Expenses
 J09106 09106 2 Spanney Steet Expenditure
 J09108 09108 Rockview Residence Expenses
 09109 Staff House Costs Allocated to Works
 09111 10 Lawton Way
 09110 Depreciation - Staff Housing
 09112 Loss on Sale of Assets
Total E091 - Staff Housing

3,686	3,862	16,149	15,602	17,262
1,474	3,214	23,385	23,925	24,430
2,234	2,454	31,104	15,024	26,188
1,270	2,454	12,563	9,085	10,579
2,029	2,644	25,531	12,022	24,789
1,214	3,254	17,862	16,004	21,625
980	2,324	35,617	12,595	22,433
1,947	3,254	12,815	9,522	12,113
437	23,145	21,534	10,131	21,225
-5,925	-13,939	-165,243	-132,518	-189,641
2,306	3,254	17,692	13,345	15,738
0		0	0	
		54,292		
11,652	35,920	103,301	4,738	6,741

-176	4.55%	▼
-1,740	54.14%	▼
-220	8.97%	▼
-1,184	48.25%	▼
-616	23.28%	▼
-2,040	62.68%	▼
-1,344	57.84%	▼
-1,307	40.17%	▼
-22,708	98.11%	▼
8,014	57.50%	▲
-948	29.12%	▼
0		
0		
-24,267	67.56%	▼

Job G/L		YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HOUSING		
I092 - Other Housing									
09253	Other Housing Rental Income	424	400	1,200	1,154	1,200	0		
09251	Rental - LGCHP Units - 36 Jose Street Inc	4,205	5,200	15,600	6,200	15,600	24	5.75%	▲
09250	Rental - LGCHP Units - 23 Seimons Ave In	3,300	3,467	10,400	8,360	10,400	-995	(23.66%)	▼
09252	Rental - GROH Income	13,603	18,287	54,860	54,956	54,860	-167	(5.05%)	▼
09254	Other Housing Reimbursements Income	208	0	0	848	0	-4,684	(34.43%)	▼
		0	0	0			208	100.00%	▲
		0	0	0			0		
		0	0	0			0		
I092951 - Profit on Sale of Assets									
Total I092 - Other Housing		21,740	27,353	82,060	71,518	82,060	-5,614	(25.82%)	▼
E092 - Other Housing									
J09201	09201 LGCHP Units - 23 Seimons Ave Expenses	2,191	3,548	23,411	15,140	19,754	-1,358	38.26%	▼
J09202	09202 LGCHP Units - 36 Jose Street Expenses	5,764	3,214	18,378	19,020	19,951	2,550	(79.34%)	▲
J09203	09203 11 Courboules Cres Expenses	5,401	4,985	50,483	29,450	48,610	416	(8.34%)	▲
		0			0	0	0		
J09204	09204 GROH - 14 Courboules Cres Expenses	1,829	2,365	13,942	10,298	13,849	-536	22.68%	▼
J09205	09205 GROH - 15 McAndrew Ave Expenses	1,339	3,245	15,214	10,739	15,834	-1,906	58.73%	▼
	09207 Other Housing Loan Interest Expense	0		0	0	0	0		
J09206	09206 GROH - 51 Goyder Street Expenses	969	2,154	14,711	13,255	13,574	-1,185	55.02%	▼
	09209 Admin Allocation - Other Housing	2,261	2,369	9,908	9,572	10,590	-108	4.54%	▼
	09210 Other Housing Costs allocated to works	-4,200	-4,985	-50,483	-29,042	-46,769	785	15.75%	▲
	09208 Depreciation - Other Housing	0		0	0	0	0		
	E092952 - Loss on Sale of Assets	0					0		
Total E092 - Other Housing		15,553	16,895	95,564	78,431	95,393	-1,342	7.94%	▼

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - COMMUNITY AMENITIES					
							VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
							(469)	(0.27%)		172,021	172,490	COMMUNITY AMENITIES TOTAL INCOME
							24,443	17.56%	▼	(139,197)	(163,640)	COMMUNITY AMENITIES TOTAL EXPENDITURE
I10 - COMMUNITY AMENITIES												
I101 - Sanitation - Household												
10150	Refuse Removal Income	167,850	167,390	167,390	144,788	145,335	0					
10156	Tip Fees Income	602	1,000	10,000	5,298	10,000	460	0.27%	▲			
10154	Sanitation - Household refuse Misc	0	0	0	182	0	-398	(66.17%)	▼			
Total I101 - Sanitation - Household		168,452	168,390	177,390	150,268	155,335	0					
							0					
							460	0.27%	▲			
							-398	(66.17%)	▼			
							0					
							62	0.04%	▲			
E10 - COMMUNITY AMENITIES.												
E101 - Sanitation Household												
10100	Admin Allocated - Sanitation - Household Re	3,788	3,968	16,596	16,033	17,739	-180	4.55%	▼			
J10101	10101 Domestic Refuse Collection Expense	16,502	21,567	64,700	79,845	63,444	-5,065	23.48%	▼	Pending payment of current months Invoice		
J10104	10104 Corrigin Tip Maintenance Expenses	24,347	19,775	80,356	89,275	87,228	4,572	(23.12%)	▲			
J10105	10105 Green Waste Dump Maintenance Expenses	815	1,201	3,015	8,371	3,099	-386	32.11%	▼			
J10106	10106 Bullaring Tip Maintenance Expense	0	0	2,470	446	2,616	0					
J10102	10102 Recycling Expense	17,741	26,188	78,563	39,863	64,582	-8,447	32.25%	▼	Pending payment of current months Invoice		
J10103	10103 Transfer Station/Regional Waste Expense	16,500	22,020	66,061	65,632	70,565	-5,520	25.07%	▼	Pending payment of current months Invoice		
10109	Verge Rubbish Collection	205	0	0	392	3,303	205	(100.00%)	▲			
10107	Depreciation - Sanitation-Household Refuse	0		0	7,074	6,319	0					
	E101952 - Loss on Sale of Assets	0		0			0					
Total E101 - Sanitation Household		79,898	94,719	311,761	306,929	318,895	-14,821	15.65%	▼			
I102 - Sanitation - Other												
10250	Misc Income - Sanitation - Other Income	0	0	0	0		0					
	I102951 - Profit on Sale of Assets					0	0					
Total I102 - Sanitation Other		0	0	0	0	0	0					
E102 - Sanitation Other												
J10200	10200 Industrial/Commercial Refuse Charges Expe	4,602	6,131	18,394	36,756	18,390	-1,529	24.94%	▼	Pending payment of current months Invoice		
J10201	10201 Street Bins Expense	5,100	5,315	27,835	25,193	24,653	-215	4.04%	▼			
10203	Depreciation - Sanitation Other	0		0	0	0	0					
10204	Admin Allocation - Sanitation Other	3,339	3,498	14,627	14,131	15,635	-159	4.55%	▼			
	Loss on Disposal of Asset	0					0					
Total E102 - Sanitation Other		13,041	14,944	60,856	76,080	58,678	-1,903	12.74%	▼			

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - COMMUNITY AMENITIES		
I103 - Sewerage									
	10350	Septic Tank Fees Income	0	0	0	0	0		
		Depreciation		0			0		
		Loss on Disposal of Asset					0		
Total E103 - Sewerage			0	0	0	0	0		
E103 - Sewerage									
J10300	10300	Effluent Drainage Expense	0	0	500	564	500	0	
		Depreciation					0		
		Loss on Disposal of Asset					0		
Total E103 - Sewerage			0	0	500	564	500	0	
I106 - Town Planning & Regional Development									
	10650	Misc Income - Town Planning & Regional Development	1,155	600	2,200	7,873	2,200	555	48.05% ▲
		I106951 - Profit on Sale of Assets					0		
Total I106 - Town Planning			1,155	600	2,200	7,873	2,200	555	48.05% ▲
E106 - Town Planning & Regional Development									
	10600	TP & R Planning Consultant Expense	2,608	5,400	33,000	32,853	35,000	-2,792	51.71% ▼
	10601	Town Planning Scheme Expense	0	0	2,500	0	0	0	
	10602	Town Planning Advertising Expense	0	0	1,000	0	1,000	0	
	10603	Survey, Mapping and Legal Expense	0	0	2,500	0	2,500	0	
	14810	Granite Rise Operating Expenses	83	1,000	1,000	255	1,000	-917	91.67% ▼
	10604	Loan Interest TP & R Expense	8,048	8,048	14,784	17,205	23,451	0	(0.01%) ▲
	10607	Admin Allocation - TP & Regional Development	2,498	2,616	10,941	10,572	11,694	-118	4.53% ▼
	10605	Depreciation - TP & R Development	0		0	0	0	0	
	10606	Loss on Sale of Asset - TP & R	0		0	0	0	0	
Total E106 - T.P. & Regional Devel			13,237	17,064	65,725	60,884	74,645	-3,827	22.43% ▼

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - COMMUNITY AMENITIES		
I107 - Other Community Amenities									
10751	Plaques Reimbursement Income	0	0	632	620	632	0		
10750	Cemetery Fees & Charges Income	218	2,000	5,200	3,336	5,200	-1,782	(816.72%)	▼
10753	Community Bus Hire Fees	2,196	1,500	6,500	5,444	6,500	696	31.69%	▲
10752	Cropping Land Income	0	0	1,000	53,155	45,000	0		
10754	Miss B's Shade Structure Funding	0	0	0	0		0		
10755	I107951 - Profit on Sale of Assets	0	0	0	0	0	0		
Total I107 - Other Community Amenities		2,414	3,500	13,332	62,556	57,332	-1,086	(44.98%)	▼
E107 - Other									
J10704	10704 Corrigin Cemetery Expense	2,124	3,265	12,421	11,974	7,482	-1,141	34.95%	▼
J10706	10706 Cemeteries Plaques Expense	0	0	500	1,906	500	0		
J10705	10705 Grave Digging Expense	3,289	3,465	7,810	6,999	9,309	-176	5.09%	▼
J10700	10700 Public Conveniences Expense	20,771	21,545	72,515	80,200	66,988	-774	3.59%	▼
J10707	10707 Cropping Land BR Expense	0	0	0	26,838	10,000	0		
10710	Community Bus Expenses	2,644	4,245	16,855	16,489	17,423	-1,601	37.72%	▼
10709	Admin Allocation - Other Community Amenities	4,193	4,393	18,371	17,748	19,637	-200	4.55%	▼
10708	Depreciation - Other Community Amenities	0	0	0	800	346	0		
E107033 - Loss on Disposal of Asset							0		
Total E107 - Other		33,021	36,913	128,472	162,955	131,685	-3,892	10.54%	▼

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - RECREATION & CULTURE					
							VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
							(36,647)	(45.50%)	▼	80,537	117,184	RECREATION & CULTURE TOTAL INCOME
							11,901	4.69%		(253,767)	(265,668)	RECREATION & CULTURE TOTAL EXPENDITURE
I11 - RECREATION & CULTURE												
I111 - Public Halls and Civic Centres												
11150	Hall Hire Income	2,369	1,200	2,800	2,378	2,800	1,169	49.34%	▲			
11151	SBC Office Rental Income	0	0	0	0	0	0					
11152	Town Hall Conservation Grant Income	0	0	0	0		0					
	Gain on Disposal of Assets						0					
Total I111 - Public Halls and Civic Centres		2,369	1,200	2,800	2,378	2,800	1,169	49.34%	▲			
E11 - RECREATION & CULTURE.												
E111 - Public Halls & Civic Centres												
11100	Admin Allocated - Halls & Civic Centres	5,832	6,109	25,549	24,683	27,309	-278	4.55%	▼			
J11102	11102 Bilbarin Hall Expense	590	898	18,084	17,862	18,692	-308	34.29%	▼			
J11101	11101 Corrigin Town Hall Expense	6,278	8,548	140,626	140,173	137,060	-2,270	26.56%	▼			
J11103	11103 Bullaring Hall Expense	2,482	2,215	47,629	43,844	43,749	267	(12.05%)	▲			
J11104	11104 Bulyee Hall Expense	1,043	2,141	12,021	10,840	11,775	-1,098	51.30%	▼			
J11106	11106 SBC Office Expense	639	1,814	18,687	14,330	17,767	-1,175	64.80%	▼			
J11105	11105 CWA Hall Expense	481	1,012	15,070	14,650	15,564	-531	52.43%	▼			
11108	Town Hall Development Plan	0	0	15,000	0	15,000	0					
11107	Depreciation - Halls & Civic Centres	0	0	5,454	5,454	5,454	0					
	Loss on Asset Disposal						0					
Total E111 - Public Halls & Civic Centres		17,344	22,737	298,120	271,837	292,370	-5,394	23.72%	▼			
I112 - Swimming Areas												
11252	Swimming Pool Upgrade Funding Income	0	0	0	0		0					
11251	Pool Subsidy Income	0	0	32,000	33,282	30,000	0					
11250	Pool Admissions Income	5,089	3,200	18,000	22,827	18,000	1,889	37.12%	▲			
	Gain on Disposal of Asset			0			0					
Total I112 - Swimming Areas		5,089	3,200	50,000	56,109	48,000	1,889	37.12%	▲			
E112 - Swimming Areas												
J11202	11202 Swimming Pool Maintenance Expense	46,443	54,584	181,598	295,425	190,406	-8,141	14.91%	▼			
11200	Swimming Pool Wages	54,381	57,019	184,168	138,109	157,495	-2,638	4.63%	▼			
11201	Swimming Pool Superannuation	3,557	3,783	11,318	10,769	10,794	-225	5.96%	▼			
11207	Swimming Pool Recruitment Costs	1,530	0	0	0	0	1,530	(100.00%)	▲			
11203	Swimming Pool Insurance Expense	1,650	3,161	3,161	5,340	5,340	-1,511	47.81%	▼			
11206	Admin Allocation - Swimming Pool	4,218	4,419	18,481	17,855	19,755	-201	4.54%	▼			
11205	Housing Allocation	802	1,654	28,244	14,802	46,624	-852	51.49%	▼			
11204	Depreciation - Swimming Pool	0	0	0	0	0	0					
	Loss on Disposal of Asset						0					
Total I112 - Swimming Areas		112,583	124,620	426,970	482,300	430,414	-12,037	9.66%	▼			

Job	G/L	YTD	YTD	Budget	Actual	Budget	VARIANCE REPORT - RECREATION & CULTURE			
		Actual	Budget	2016-17	2015-16	2015-16				
I113 - Other Recreation										
11368	Club Contributions	0	0	15,000			0			
11350	Sporting Clubs Levies Income	225	0	7,067	4,555	5,100	225	100.00%	▲	
11351	Cyril Box Pavillion Income	1,186	1,000	2,500	1,060	0	186	15.71%	▲	
11352	Oval Fees & Charges Income	2,259	1,500	3,500	2,854	3,500	759	33.60%	▲	
11353	PA System Hire Income	64	0	150	573	150	64	100.00%	▲	
11354	Regional Bicycle Network Grant Income	0	0	0	300	0	0			
11358	Voluntary Sport Precinct Levy	0	0	0	27,226	25,000	0			
11359	Other Recreation Misc Income	0	0	0	2,375	0	0			
11361	Sporting Clubs Rec Centre Donation	0	0	1,818	78,182	55,455	0			
11362	CSRFF Funding - CR Recreation & Events	0	0	0	159,091	159,091	0			
11363	RDAF - round 3 Grant	50,000	50,000	50,000	225,000	175,000	0	0.00%		Final Payment current pending (claimed in October)
11364	Community Donations - CR Recreation & Events	18,182	20,000	20,000	44,188	28,894	-1,818	(10.00%)	▼	Difference related to GST
11367	Lotterywest funding	0	40,284	40,284	0	0	-40,284	(100.00%)	▼	Funding claim currently pending
Total I113 - Other Recreation		71,915	112,784	140,319	545,403	452,190	-40,869	(56.83%)	▼	
E113 - Other Recreation										
J11300	11300 Main Oval Expense	54,355	42,458	134,848	229,663	131,957	11,897	(28.02%)	▲	
J11301	11301 Rose Garden Expense	2,589	3,251	7,800	11,934	7,502	-663	20.38%	▼	
J11324	11324 Town Dam & Retic	1,910	2,142	9,797	40,363	9,088	-232	10.85%	▼	
J11302	11302 Apex Park Expense	1,541	1,254	8,248	9,102	8,166	287	(22.88%)	▲	
J11303	11303 Adventure Playground Expense	4,480	4,985	18,883	31,717	39,650	-505	10.14%	▼	
J11304	11304 Bullaring Gardens Expense	0	0	623	0	720	0			
J11305	11305 CWA Gardens Expense	300	402	2,865	2,877	3,693	-102	25.47%	▼	
J11306	11306 Wogerlin Gazebo Expense	0	0	1,025	0	1,039	0			
J11307	11307 Walden Park Expense	0	0	1,846	135	1,578	0			
J11313	11313 Rotary Park Expense	2,489	2,120	11,467	19,977	11,784	369	(17.38%)	▲	
J11308	11308 Miss B's Park Expense	2,944	3,241	20,586	26,153	20,208	-297	9.16%	▼	
J11312	11312 Shire Office Gardens Expense	3,393	2,944	12,027	14,087	12,279	449	(15.26%)	▲	
J11309	11309 Gorge Rock Expense	476	654	2,442	4,920	1,899	-178	27.24%	▼	
J11310	11310 CREC Operating Expense	18,929	23,458	86,784	130,518	31,148	-4,529	19.31%	▼	
J11314	11314 Bowling Club Expense	0	0	487	579	494	0			
J11315	11315 Golf Club Expense	107	0	1,787	1,123	1,794	107	(100.00%)	▲	
J11316	11316 Tennis Club Expense	1,075	1,163	20,510	67,962	20,863	-88	7.58%	▼	
J11311	11311 Skate Park Expense	176	159	2,359	3,892	2,745	17	(10.97%)	▲	
J11317	11317 Development Trail Expense	194	0	500	0	500	194	(100.00%)	▲	
J11318	11318 War Memorial Expense	60	0	4,462	2,055	5,142	60	(100.00%)	▲	
J11320	11320 Loan Interest Other Recreation Expense	6,284	6,284	98,382	95,588	92,084	0	0.00%	▼	
J11326	11326 Upgrade Pump Expenditure	0	0	400	0	400	0			
J11319	11319 Recreation Consultancy Fees Expense	0	0	30,000	18,515	20,000	0			
11331	Recreation & Events Centre Insurance	0	0	0	0	2,000	0			
11332	Architect & Project Consultant Fees	3,800	5,000	15,000	51,427	61,985	-1,200	24.00%	▼	
11335	Other Recreation Community Donations	0	0	1,230			0			
11322	Housing Allocation	741	1,334	32,757	12,595	19,987	-593	44.45%	▼	
11329	Bikeweek grant expenditure	0	0	0	379	0	0			
11325	Admin Allocation - Other Recreation & Sports	4,154	4,352	18,200	17,583	19,454	-198	4.54%	▼	
11328	Other Recreation Programs Expenditure	0	0	5,000	8,118	5,000	0			
J11323	Netball / Basketball Courts Expenses	0	0	3,884	5,020	3,953	0			
11321	Depreciation - Other Recreation	0	0	8,175	2,457	14,252	0			
E113952 - Loss on Sale of Assets				0			0			
Total E113 - Other Recreation		109,995	105,201	562,375	808,739	551,364	4,794	(4.56%)	▲	

Job		G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - RECREATION & CULTURE		
I115 - Library										
	11550	Lost Books Income	139	0	15	120	15	139	100.00%	▲
	11551	Library Reimbursements Income	0	0	50	0	50	0		
		Gain on Disposal of Asset	0					0		
	Total I115 - Library		139	0	65	120	65	139	100.00%	▲
E115 - Library										
	11500	Library Lease Expense	7,945	8,420	25,260	23,261	22,980	-475	5.64%	▼ Variance now within acceptable levels
			0			0		0		
	11501	Library Minor Expenditure	222	200	1,500	1,696	2,500	22	(10.89%)	▲
	11504	Admin Allocation - Library	356	373	1,561	1,508	1,669	-17	4.55%	▼
	11502	Depreciation - Libraries	0	0	0	0	0	0		
		Loss on Asset Disposal	0					0		
	Total E115 - Library		8,523	8,993	28,321	26,465	27,149	-470	5.23%	▼
I114 - Television & Rebroadcasting										
	11450	Misc Television & Broadcasting Income	25	0	0	25	0	0		
		Gain on Disposal of Asset	0					25	100.00%	▲
	Total I114 - Other Culture		25	0	0	25	0	25	100.00%	▲
E114 - Television & Rebroadcasting										
	11400	Misc Television & Broadcasting Expenses	0	0	0	0	0	0		
		Gain on Disposal of Asset	0					0		
	Total E114 - Television & Rebroadcasting		0	0	0	0	0	0		
I116 - Other Culture										
	11651	Other Culture Income	1,000	0	5,500	10,066	5,500	0		
		Gain on Disposal of Asset	0					1,000	100.00%	▲
	Total I116 - Other Culture		1,000	0	5,500	10,066	5,500	1,000	100.00%	▲
E116 - Other Culture										
	11606	Other Culture Programs Expenditure	75	0	9,500	13,613	9,500	0		
J11600	11600	Agricultural Hall Expenses	1,329	0	0	109,575	131,986	75	(100.00%)	▲
J11601	11601	Regional Arts & Crafts Expenses	169	167	418	482	494	1,329	(100.00%)	▲ Relates to insurance - pending credit note
	11602	Yealering Progress Assn Expenses	0	0	0	0	0	2	(1.07%)	▲
	11603	Donation Leeuwin Sailing Expenses	0	0	0	0	0	0		
	11607	Corrigin Agricultural Society Donation Exp	2,844	3,000	3,000	2,500	2,500	0		
	11605	Admin Allocation - Other Culture	906	950	3,971	3,837	4,245	-156	5.21%	▼ Variance now within acceptable levels
		E116298 - Depreciation	0					-43	4.54%	▼
		Loss on Disposal of Asset	0					0		
	Total E116 - Other Culture		5,323	4,117	16,889	130,007	148,725	0		
								1,206	(29.31%)	▲

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - TRANSPORT			
I12 - TRANSPORT										
							VARIANCE \$	VARIANCE %		YTD Actual YTD Budget Program
							65,833	14.87%	▲	442,623 376,790 TRANSPORT TOTAL INCOME
							(7,842)	(3.01%)		(260,490) (252,648) TRANSPORT TOTAL EXPENDITURE
I121 - Streets, Roads - Construction										
12250	Grant - Regional Road Group Income	131,105	130,666	326,666	327,467	327,467	439	0.33%	▲	40% claim current pending
12251	Grant - Roads to Recovery Income	114,151	78,764	940,674	972,843	1,247,787	35,387	31.00%	▲	Final 15/16 claim more then expected - to be investigated
12255	Grain Route Funding	0	0	232,613	0	232,613	0			
12256	BlackSpot Funding	0	0	0	0	0	0			
I121793 - Gain on Disposal of Asset(s)							0			
Total I121 - Streets, Roads & Constructions							245,256	209,430	1,499,953	1,300,310 1,807,867
E12 - TRANSPORT.										
E121 - Streets, Roads - Construction										
E121298 - Depreciation							0			
E121952 - Loss on Sale of Assets							0			
Total E121 - Roads Prevention							0	0	0	0 0
I122 - Streets, Roads										
12253	Direct Grants Income	152,947	152,947	152,947	142,100	142,100	0	0.00%		Variance now within acceptable levels
12254	Misc Income, Streets Roads etc	4,313	4,313	8,234	0	4,117	0	0.00%	▲	
12257	Regional Bicycle Network Funding	0	0	2,500	0	0	0			
I122386 - Profit on Sale of Assets							0			
Total E122 - Streets, Roads							157,260	157,260	163,681	142,100 146,217
E122 - Road Maintenance										
12216	Consultancy Services / Contributions	500	0	5,000	9,040	5,000	500	(100.00%)	▲	
12200	Admin Allocated - Streets Roads	6,029	6,316	26,414	25,518	28,234	-287	4.55%	▼	
J12201 12201	Drainage Works Expense	1,208	854	6,997	2,747	8,802	354	(41.46%)	▲	
J12202 12202	Verge Clearing Expense	363	0	31,905	26,864	56,527	363	(100.00%)	▲	
Road # 12203	Road Maintenance Expenses	126,015	143,258	585,746	547,793	664,648	-17,243	12.04%	▼	Possible timing issue - staff will continue to monitor
J12204 12204	Laneway Maintenance Expense	4,060	3,033	31,916	10,638	8,647	1,027	(33.86%)	▲	Possible timing issue - staff will continue to monitor
J12212 12212	Townscape Improvements Expense	4,201	0	3,554	605	3,687	4,201	(100.00%)	▲	
J12217 12217	Footpath renewals	1,150	1,032	66,714	38,852	77,457	118	(11.44%)	▲	
J12205 12205	Street Numbering Expense	233	0	1,000	69	1,000	233	(100.00%)	▲	
J12206 12206	Footpath Crossovers Expense	1,758	574	27,919	1,058	28,439	1,184	(206.21%)	▲	
12207	Street Lighting Expense	14,075	16,667	50,000	43,106	58,946	-2,591	15.55%	▼	
J12208 12208	Street Cleaning Expense	2,903	3,215	8,776	7,554	12,115	-313	9.72%	▼	
J10202 10202	Tidy Town Competition Expense	0	0	1,555	356	2,018	0			
J12209 12209	Street Trees & Watering Expense	1,598	1,211	47,059	33,153	52,450	387	(31.92%)	▲	
J12210 12210	Street Traffic Signs Expense	7,147	5,000	31,094	24,050	30,331	2,147	(42.94%)	▲	
J12211 12211	Town Maintenance Expense	63,873	43,215	168,060	171,335	167,638	20,658	(47.80%)	▲	
J12214 12214	Road Side Spraying	278	2,000	7,559	60	7,611	-1,722	86.11%	▼	
12213	Depreciation - Streets Roads	0	0	1,450,670	1,531,398	937,155	0			
12215	E122952 - Loss on Sale of Assets	0	0	0	0	0	0			
Total E122 - Road Maintenance							235,390	226,375	2,551,938	2,474,196 2,150,705
							9,015	(3.98%)	▲	

Job G/L		YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - TRANSPORT			
I123 - Road Plant Purchases										
	12301 Income Relating to Road Plant Purchases	33,077	0	0	0	0	33,077	100.00%	▲	Pending sale jnl transaction
	12305 Profit on Disposals of Assets	0	0	0	16,979	14,966	0			
	Total I123 - Road Plant Purchases	33,077	0	0	16,979	14,966	33,077	100.00%	▲	
E123- Road Plant Purchases										
	12300 Admin Allocation - Road Plant Purchases	1,746	1,829	7,650	7,391	8,177	-83	4.54%	▼	
	Depreciation	0	0	0	0	0	0			
	12302 Loss on Disposal of Assets	0	0	0	0	0	0			
	Total E123- Road Plant Purchases	1,746	1,829	7,650	7,391	8,177	-83	4.54%	▼	
I125 - Traffic										
	12550 Licencing Commission Income	7,021	10,000	30,000	28,883	30,000	-2,979	(42.44%)	▼	
	12551 TransWA Commission Income	9	100	2,000	461	2,000	-91	(997.69%)	▼	
	12552 Vehicle Inspection Fees Income	0	0	0	0	0	0			
	Gain on Disposal of Assets	0	0	0	0	0	0			
	Total I125 - Traffic	7,030	10,100	32,000	29,344	32,000	-3,070	(43.68%)	▼	
E125 - Traffic Control										
J12500	12500 Vehicle Inspection Expenses	0	0	0	0	0	0			
	12501 Admin Allocation - Traffic Control	23,014	24,110	100,828	97,409	107,774	-1,096	4.55%	▼	
	Depreciation	0	0	0	0	0	0			
	Loss on Disposal of Assets	0	0	0	0	0	0			
	Total E125 - Traffic Control	23,014	24,110	100,828	97,409	107,774	-1,096	4.55%	▼	
I126 - Aerodrome										
	12651 RADS Funding	0	0	0	0	0	0			
	12650 Misc Income - Aerodrome	0	0	0	0	0	0			
	Total E126 - Aerodrome	0	0	0	0	0	0			
E126 - Aerodrome										
J12600	12600 Airstrip Maintenance Expense	340	334	28,597	63,424	24,262	6	1.72%	▲	
	12601 Depreciation - Aerodromes	0	0	0	0	0	0			
	Loss on Disposal of Asset	0	0	0	0	0	0			
	Total E126 - Aerodrome	340	334	28,597	63,424	24,262	1,118	3.76%	▲	

Job G/L
I13 - ECONOMIC SERVICES

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - ECONOMIC SERVICES					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					5,105	32.06%		15,922	10,817	ECONOMIC SERVICES TOTAL INCOME
					(416)	(0.61%)		(67,678)	(67,262)	ECONOMIC SERVICES TOTAL EXPENDITURE

I131 - Rural Services

13153	Optus Lease Income	0	0	1,125	1,384	1,125
13150	Drum Muster Income	2,631	2,000	2,000	1,987	5,000
13154	Misc Income Rural Services	0	0	0	0	
13156	CAC Rental Income		0	300	0	0
I131420 - Gain on Disposal of Asset						
Total I131 - Rural Services						
		2,631	2,000	3,425	3,371	6,125

0			
631	23.99%	▲	
0			
0			
0			
631	23.99%	▲	

E131 - Rural Services

13100	Admin Allocated - Rural Services	1,960	2,053	8,585	8,294	9,176
J13101	13101 Noxious Weeds Expense	0	663	0	0	0
J13103	13103 Vermin Control Expense	0	0	0	0	0
J13107	13107 Community Agriculture Centre Expense	449	500	9,307	9,316	9,807
J13105	13105 Railway Reserve Expense	0	0	0	0	0
J13104	13104 Natural Resource Management Exp	1,152	2,540	13,254	9,007	10,672
J13102	13102 Skeleton Weed Program Expense	0	0	0	0	0
J13106	13106 Drum Muster Expenses	2,631	2,000	2,000	1,987	6,250
J13108	13108 Windmill Building Expense	294	6,542	11,035	8,209	11,960
J13109	13109 Central Agcare Donation Expense	0	0	2,000	0	2,000
J13110	13110 RTP Bullaring Expense	0	0	0	0	0
J13111	13111 RTP Corrigin Expense	0	0	0	0	0
J13112	13112 Ground Water Management	135	200	9,577	741	9,603
J13113	13113 Salinity Action Plan Expense	49	0	0	124	0
J13114	13114 Landcare Expense	0	0	0	0	0
13126	Consultancy Fees / Contributions	0	0	13,000	0	0
13122	Depreciation - Rural Services	0	0	0	1,250	0
13123	Loss on Sale of Assets - Rural Services	0	0	0	0	0
Total E131 - Rural Services						
		6,670	14,498	68,758	38,929	59,468

-93	4.54%	▼	
-663	100.00%	▼	
0			
-51	10.15%	▼	
0			
-1,388	54.66%	▼	
0			
631	(31.56%)	▲	
-6,248	95.51%	▼	
0			
0			
0			
-65	32.31%	▼	
49	(100.00%)	▲	
0			
0			
0			
-7,828	53.99%	▼	

Job

G/L

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - ECONOMIC SERVICES			
I132 - Tourism/Area Promotion								
13250 Caravan & Camping Income	2,252	2,500	10,000	10,086	10,000	-248	(11.02%)	▼
13251 Dog Cemetery Burial Fee Income	0	100	450	136	450	-100	(100.00%)	▼
13255 Centenary Income	136	0	0	342	0	136	100.00%	▲
Gain on Disposal of Asset						0		
Total I132 - Tourism/Area Promotion	2,388	2,600	10,450	10,564	10,450	-212	(8.87%)	▼
E132 - Tourism/Area Promotion								
13202 Area Promotion Expense	1,890	5,000	20,280	7,056	19,663	-3,110	62.20%	▼
13201 Caravan Parks Expense	3,470	4,125	23,565	20,048	22,439	-655	15.88%	▼
13203 Information Bay Expense	0	0	772	0	777	0		
13204 Tourist Museum Expense	3,597	2,613	34,829	32,498	34,742	984	(37.64%)	▲
13205 Dog Cemetery Expense	843	1,000	4,084	2,770	3,068	-157	15.68%	▼
13207 Centenary Expense	0	0	0	0	0	0		
13200 Admin Allocation - Tourism & Area Promo	6,805	7,129	29,814	28,803	31,868	-324	4.55%	▼
13206 Depreciation - Tourism & Area Promotion	0	0	0	0	0	0		
E132952 - Loss on Sale of Assets			0			0		
Total E132 - Tourism/Area Promotion	16,605	19,867	113,344	91,175	112,557	-3,263	16.42%	▼
I133 - Building Control								
13350 Building Permits Income	410	1,000	6,500	4,693	6,500	-590	(143.67%)	▼
13351 Building Lic Levy Commissions Income	15	20	250	127	250	-5	(33.33%)	▼
13352 BCITF Commissions Income	5	5	40	30	40	0	0.00%	
13353 Demolition License Income	0	0	50	173	50	0		
13354 Septic Tank Fees Income	236	50	250	960	250	186	78.81%	▲
Gain on Disposal of Asset			0			0		
Total I133 - Building Control	666	1,075	7,090	5,983	7,090	-409	(61.32%)	▼
E133 - Building Control Expenses								
13302 Building Consulting services	0	1,500	6,000			0		
13300 Misc Expenses	0	0	0	236		-1,500	100.00%	▼
13301 Admin Allocation - Building Control	4,924	5,159	21,575	20,843	23,061	0		
E133298 - Depreciation	0		0			-235	4.55%	▼
Loss on Disposal of Asset			0			0		
Total E133 - Building Control Expenses	4,924	6,659	27,575	21,079	23,061	-1,735	26.05%	▼

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - ECONOMIC SERVICES			
I134 - Saleyards & Markets										
	13450 Sheep Sale Commissions Income	3,759	0	5,000	1,869	5,000	3,759	100.00%	▲	
	Gain on Disposal of Asset	0					0			
	Total I134 - Other	3,759	0	5,000	1,869	5,000	3,759	100.00%	▲	
E134 - Saleyards & Markets										
J13400	13400 Maintenance - Saleyards Expense	17,310	1,254	23,032	22,000	23,565	16,056	(1280.38%)	▲	Capital improvements incorrectly posted to operating - To be corrected
	13402 Admin Allocation - Saleyards	97	101	424	410	454	-5	4.52%	▼	
	13401 Depreciation - Saleyards	0	0	0	0		0			
	E134952 - Loss on Sale of Assets						0			
	Total E134 - Saleyards	17,407	1,355	23,456	22,410	24,019	16,051	(1184.20%)	▲	
I136 - Economic Development										
	13650 SBC Reimbursements Income	0	0	0	0	0	0			
	13852 Other Economic Service Income	0	0	0	2,479	0	0			
	Gain on Disposal of Asset						0			
	Total I136 - Other	0	0	0	2,479	0	0			
E136 - Economic Development										
	13605 Consultancy Services	0	0	30,000	0	0	0			
	13603 Admin Allocation - Economic Development	2,968	3,110	13,004	12,563	13,900	-141	4.55%	▼	
	13604 Land Development Expenses	0	0	55,000	17,682	50,000	0			
	E135298 - Depreciation	0	0	0	0		0			
	13602 Loss on Sale of Asset - Economic Development	0	0	0	0	0	0			
	Total E136 - Economic Development	2,968	3,110	98,004	30,245	63,900	-141	4.55%	▼	

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - ECONOMIC SERVICES			
I137 - Public Utilities Services										
	13750 Standpipe Fees & Charges Income	6,477	5,142	35,000	21,961	35,000	1,335	20.61%	▲	
	Gain on Disposal of Asset						0			
Total I137 - Public Utilities Services		6,477	5,142	35,000	21,961	35,000	1,335	20.61%	▲	
E137 - Public Utilities Services										
							0			
J13800	13700 Standpipes Expense	12,267	15,295	45,885	40,707	47,768	-3,028	19.80%	▼	
J13800	13701 Bullaring Water Tank	198	105	3,324	2,559	3,713	93	(89.02%)	▲	
	13702 Admin Allocation - Public Utilities Service	1,502	1,573	6,580	6,358	7,034	-71	4.54%	▼	
	E136298 - Depreciation	0	0	0	0		0			
	13703 Loss on disposal of Asset - Public Utilities	0	0	0	0	0	0			
Total E136 - Water Supply & Screened Gravel		13,968	16,973	55,789	49,624	58,515	-3,006	17.71%	▼	
I138 - Other Economic Services										
	13853 Misc Income	0	0	0	0		0			
	13851 Screened Gravel Income	0	0	1,000	0	1,000	0			
	Gain on Disposal of Asset	0			0		0			
Total I138 - Other economic Services		0	0	1,000	0	1,000	0			
E138 - Other Economic Services										
PS07	13800 Screening Plant Expense	789	245	1,289	853	1,353	544	(221.94%)	▲	
	13807 Admin Allocation - Other Economic Services	4,347	4,554	19,047	18,401	20,359	-207	4.55%	▼	
	13806 Depreciation - Other Economic Services	0	0	0	0	0	0			
	Loss on Disposal of Asset				0		0			
Total E138 - Other Economic Services		5,136	4,799	20,336	19,253	21,712	337	(7.01%)	▲	

Job G/L
I14 - OTHER PROPERTY & SERVICES

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					10,777	30.90%	▲	34,879	24,102	OTHER PROPERTY & SERVICES TOTAL INCOME
					(145,098)	(156.90%)	▲	(92,479)	52,619	OTHER PROPERTY & SERVICES TOTAL EXPENDITURE

I141 - Private Works

14150 Private Works - Main Roads Income	0	0	20,000	0	20,000
14151 Private Works - Building Income	1,818	0	4,000	4,909	4,000
14152 Cartage or Sale of Sand Income	1,084	0	0	5,895	0
	0			0	
14153 Sale of other Materials Income	7,112	0	0	42,666	0
14154 Private Works Charges Income	6,977	16,742	130,000	44,680	130,000
Gain on Disposal of Asset					
Total I141 - Private Works	16,992	16,742	154,000	98,150	154,000

0			
1,818	100.00%	▲	
1,084	100.00%	▲	
0			
7,112	100.00%	▲	Due to sale of materials not being costed to Private works
-9,765	(139.95%)	▼	Due to sale of materials not being costed to Private works
0			
0			
0			
0			
250	1.47%	▲	
0			

E141 - Private Works

14103 Admin Allocation - Private Works	8,537	8,944	37,403	36,135	39,980
J14102 14102 Private Works Expense	9,961	21,458	85,849	80,832	98,300
J14100 14100 Private Works - Main Roads Expense	0	0	11,506	511	11,803
J14101 14101 Private Works - Building Expense	0	0	1,145	0	1,156
E141276 - Depreciation					
Loss on Disposal of Asset					
Total E141 - Private Works	18,498	30,402	135,903	117,477	151,239

-407	4.55%	▼	
-11,497	53.58%	▼	
0			
0			
0			
0			
0			
-11,904	39.15%	▼	

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES		
I143 - Work Overheads									
	14253	Protective Clothing Reimbursements	0	0	0	44	0	0	
	14252	Misc Income Public Works Overheads	491	0	0	22,169	18,149	491	100.00% ▲
	14254	Grant Funding	10,000	0	10,000			10,000	100.00% ▲ Funding has been received earlier then expected
	14250	Workers Compensation Reimbursements	0	0	0	3,122	0	0	
	14251	Profit on Sale of Assets	0	0	0	0	200	0	
			10,491	0	10,000	25,335	18,349	10,491	100.00% ▲
Total I143 - Works Overheads									
E143 - Works Overheads									
	14200	Admin Allocation - Public Works Overhead	17,076	17,889	74,811	72,274	79,965	-813	4.55% ▼
J14204	14204	Works Supervisors Office Expense	8,228	2,541	20,933	21,155	26,068	5,687	(223.82%) ▲ Variance relates to RAMM software & support - investigation required for coding
J14218	14218	Building Office Expenses Expense	153	135	805	1,492	4,486	18	(13.25%) ▲
J14217	14217	Depot Maintenance Expense	14,344	21,485	82,806	82,665	79,106	-7,141	33.24% ▼
J14219	14219	Expendable Stores/Tools - Works Expense	2,189	1,800	6,235	5,891	5,823	389	(21.59%) ▲
J14220	14220	Expendable Stores/Tools - Building Expense	0	1,300	4,205	2,346	5,730	-1,300	100.00% ▼
J14221	14221	Expendable Stores/Tools - Plant Expense	4,361	7,000	22,233	19,001	24,768	-2,639	37.69% ▼
	14233	Consultancy Services	0	0	8,408	9,859	8,408	0	
	14205	Superannuation - Outside Staff Expense	37,372	42,898	111,077	92,679	94,615	-5,526	12.88% ▼
	14230	Workers Compensation Expenditure	0	0	0	-9,250	0	0	
	14206	Sick & Compassionate Leave - Outside Staff	23,294	11,245	29,204	38,682	25,298	12,049	(107.15%) ▲ Increase in sick leave taken - to be investigated
	14207	Annual, Public Holidays - Outside Staff Expense	72,131	42,484	129,713	127,783	122,248	29,647	(69.78%) ▲ Due to increase number of staff on leave
	14228	Unallocated Wages	0	0	0	1,325	0	0	
	14216	Insurance - Works Expense	25,560	48,236	48,236	58,150	58,899	-22,676	47.01% ▼ Pending payment of 2nd instalment
	14212	Protective Clothing Expense	0	600	5,500	600	5,500	-600	100.00% ▼
J14213	14213	Training Expenses Expense	1,900	5,567	26,034	36,498	58,920	-3,667	65.87% ▼
	14209	Industry / Other Allowance - Outside Staff	15,635	3,500	24,340	7,360	8,840	12,135	(346.72%) ▲ Investigation required to establish posting details and possible correction
J14214	14214	Hearing / Eye Test Expense	0	0	3,000	3,074	3,000	0	
J14215	14215	Fit for Work Expense	0	0	1,500	2,555	1,500	0	
	14229	Long Service Leave Works Expense	0	8,458	48,251	34,249	0	-8,458	100.00% ▼
	14224	Overheads Allocated to Works	-255,659	-303,181	-909,543	-902,696	-895,573	47,523	15.67% ▲ Due to increase in staff on leave
	14208	Recruitment Costs - Outside Staff Expense	0	0	2,500	263	2,500	0	
	14210	Workers Compensation - Outside Staff Expense	0	0	0	3,022	0	0	
	14201	Works Admin Wages	59,799	54,630	133,187	122,566	113,105	5,169	(9.46%) ▲
	14202	Works Admin Super	7,393	7,648	18,355	20,811	15,748	-256	3.34% ▼
P#	14203	Works Supervisors Vehicle Expenses	2,453	3,245	18,403	13,507	15,722	-792	24.42% ▼
J14222	14222	Occ Health & Safety Expense	10,210	6,514	16,703	26,666	15,900	3,696	(56.74%) ▲
	14223	Housing Allocation Expense	1,570	3,728	24,965	23,043	27,010	-2,158	57.89% ▼
	14211	FBT - Outside Staff Expense	0	0	9,000	8,854	8,000	0	
P#	14227	Works Utility Vehicle Expense	6,843	5,102	50,261	59,022	69,854	1,741	(34.12%) ▲
OSP #	14231	Small Plant Purchases <\$2000 Expenditure	0	0	8,000	8,142	8,000	0	
	14232	Plant allocation Works Overheads	1,439	2,254	12,114	8,163	15,780	-815	36.16% ▼
	14225	Depreciation - Public Works Overheads	0	0	2,170	1,864	1,767	0	
	14226	Loss on Sale of Assets - Public Works Overheads	0	0	0	5,572	1,678	0	
		Total E143 - Works Overheads	56,292	-4,922	33,406	7,186	12,665	61,214	1243.67% ▲

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES		
I144 - Plant Operation Costs									
14350	Diesel Fuel Rebate Income	1,158	7,000	20,000	20,836	30,000	0		
14351	Reimbursements Other Income	0	0	500	0	500	-5,842	(504.49%)	▼ Pending claim
							0		
							0		
							0		
	I144383 - Profit on Sale of Assets	0					0		
Total I144 - Plant Operation Costs		1,158	7,000	20,500	20,836	30,500	-5,842	(504.49%)	▼
E144 - Plant Cost Overheads									
P #	14302 Fuel & Oils Expense	37,966	74,940	224,820	153,897	265,520	0		
P #	14304 Parts & Repairs Expense	56,325	58,457	261,595	254,640	305,052	-36,974	49.34%	▼
P #	14305 Internal Repair Wages Expense	10,587	16,487	40,428	42,177	24,355	-2,132	3.65%	▼
P #	14303 Tyres and Tubes Expense	5,084	5,000	32,736	13,322	24,585	-5,900	35.79%	▼
P #	14301 Insurance - Plant Expense	49,300	48,226	48,226	48,705	51,063	84	(1.67%)	▲
P #	14306 Licences - Plant Expense	11,844	10,595	10,595	9,838	9,955	1,074	(2.23%)	▲
14309	Plant Operation Costs Allocated to Works	-147,429	-212,666	-637,999	-703,273	-688,704	1,249	(11.79%)	▲
		0		0	0	0	65,238	30.68%	▲ Variance relates to plant usage
		0		0	0	0	0		
14311	Admin Allocation - Plant Operation Costs	4,394	4,131	17,277	16,689	18,467	0		
14310	Plant Depreciation Costs Allocated to Wor	-69,435	-159,515	-478,546	-310,909	-510,530	263	(6.36%)	▲
14308	Depreciation - Plant	0	0	494,295	494,559	501,943	90,080	56.47%	▲ Variance relates to plant usage
	Loss on Disposal of Asset	0		0	0		0		
Total E144 - Plant Cost Overheads		-41,365	-154,345	13,427	19,645	1,706	0		
							112,980	73.20%	▲

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES			
I145 - Administration General										
	14550 Car Contributions - Admin Income	360	360	1,080	1,200	2,160	0	0.00%		
	14551 Uniform Reimbursement - Admin Income	0	0	0	117	0	0			
	14553 Other Income	0	0	5,000	293	5,000	0			
	14554 Auto Door Funding	0	0	0	0	0	0			
	14552 Profit on Sale of Asset - Admin	0	0	25,270	5,096		0			
Total I145 - Administration General		360	360	31,350	6,706	7,160	0	0.00%		
E145 - Administration General										
	14500 Admin Wages	185,942	189,773	552,513	554,906	622,242	-3,831	2.02%	▼	
	14501 Admin Superannuation	24,191	26,568	68,331	77,573	89,500	-2,377	8.95%	▼	
	14509 Insurance - Admin Expense	17,228	32,052	32,052	38,355	41,460	-14,824	46.25%	▼	Pending 2nd instalment
J14508	14508 Administration Office Maintenance Expense	6,916	12,484	107,685	113,363	108,607	-5,568	44.60%	▼	
	14514 Records Management Expense	0	200	2,000	0	2,000	-200	100.00%	▼	
	14513 Printing & Stationery - Admin Expense	3,955	7,000	23,300	26,831	17,300	-3,045	43.51%	▼	
	14510 Telecommunications - Admin Expense	4,228	5,600	17,000	17,149	14,000	-1,372	24.50%	▼	
	14515 Postage Admin Expense	744	1,000	5,000	4,499	4,000	-256	25.59%	▼	
	14511 Legal Expense - Administration	360	0	0	0	0	360	(100.00%)	▲	
	14502 Fringe Benefits Tax - Admin Expense	0	0	32,000	31,762	27,000	0			
	14516 Computer Expense	29,817	27,000	46,058	31,532	30,592	2,817	(10.43%)	▲	Variance within acceptable levels
	14517 Computer Hardware Expense	345	0	6,600	982	3,500	345	(100.00%)	▲	
	14507 Staff Uniform - Admin Expense	1,513	500	1,200	3,621	4,900	1,013	(202.65%)	▲	
	14506 Conference Expenses - Admin Expense	1,399	1,500	14,150	7,480	11,150	-101	6.73%	▼	
	14505 Training Expenses - Admin Expense	5,175	2,500	5,000	3,244	5,000	2,675	(107.02%)	▲	
	14504 Admin Executive Personal Development E	0		6,000	0	6,000	0			
	14527 Valuation Services	10,223	11,200	11,200	21,173	11,200	-977	8.72%	▼	
	14503 Recruitment Expenses - Admin Expense	5,022	5,000	5,000	30,831	34,000	22	(0.45%)	▲	
	14518 Bad Debts - Sundry Expense	0	0	0	0	0	0	(100.00%)	▼	
	14525 Administration Costs Allocated	-249,715	-261,610	-1,094,051	-1,056,951	-1,169,423	11,895	4.55%	▲	
	14512 Bank Fees Expense	2,097	2,000	8,180	7,835	8,180	97	(4.84%)	▲	
	14519 Admin Subscriptions Expense	2,805	3,000	7,127	133	6,360	-195	6.50%	▼	
P1CR	14520 CEO Vehicle Operating Expense	1,802	3,000	18,040	16,818	18,608	-1,198	39.95%	▼	
P2CR	14521 DCEO Vehicle Operating Expense	1,098	2,000	21,647	19,078	9,642	-902	45.11%	▼	
	14528 Mgr G&C Vehicle Operating Expense	1,047	611	611	11,436	14,512	436	(71.35%)	▲	
	14522 Housing Allocation - Admin	2,863	4,868	64,445	35,461	83,282	-2,005	41.18%	▼	
	14526 Financial Management Review	0	0	0	5,000	7,000	0			
	14581 Synergy Soft Purchase	0	0	38,750	16,461	3,750	0			
	14523 Depreciation - Administration	0	0	150	150	150	0			
	14524 Loss on Sale of Asset - Admin	0	0	622	0	0	0			
Total E145 - Administration General		59,056	76,246	611	18,722	14,512	-17,191	22.55%	▼	

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES			
E146 - Salaries Control										
14602	Gross Salaries & Wages	764,613	814,498	2,314,429	1,966,071	2,109,166	-49,885	6.12%	▼	Variance in wages to date - due to reduction in o/T and casuals
					0		0			
14603	Less Sal & Wages Alloc to Works	-764,613	-814,498	-2,314,429	-1,966,071	-2,109,166	49,885	6.12%	▲	Variance in wages to date - due to reduction in o/T and casuals
	Depreciation						0			
	Loss on Disposal of Asset						0			
		0	0	0	0	0	0			
I147 - Unclassified										
14752	Insurance Claim Income	0			0		0			
14750	Unclassified Income	5,878	0	50	20,600	7,027	5,878	100.00%	▲	
					0		0			
14751	Gain on Sale of Asset - Unclassified	0	0	20,000	10,909	2,649	0			
Total I147 - Unclassified		5,878	0	20,050	31,509	9,676	5,878	100.00%	▲	
E147 - Unclassified Items										
14700	Unclassified Misc Expenditure	0			1,367	0	0			
							0			
16102	Loan Interest CAC Residence - Loan 95	0			0	0	0			
16103	Loan Interest Oval Lighting - Loan 96	0			0		0			
16104	Loan Interest Land Subdivision - Loan 97	0			0		0			
16105	Loan Interest GEHA (Education) - Loan 98	0			0		0			
16106	Loan Interest Resource Centre - Loan 99	0			0		0			
16107	Loan Interest GEHA (Police) - Loan 100	0			0		0			
16108	Loan Interest Land Subdivision - Loan 101	8,048			19,364		8,048	(100.00%)	▲	
16109	Loan Interest Allocated to Works	-8,048			-108,516		-8,048	(100.00%)	▼	
16118	LOAN INTEREST - RECREATION & EVENT	0			89,151		0			
14701	Depreciation - Unclassified	0			0	0	0			
14702	Loss on Sale of Asset - Unclassified	0			0	0	0			
Total I147 - Unclassified Items		0	0	0	1,367	0	0			

Proceeds from Disposal of Assets Budget 2016/17																		
	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
Details	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Governance																		
4.1 Membership																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
4.2 Other Governance																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0						
GPF																		
3.1 Rates																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
3.2 Other																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0						
Law, Order & Public Safety																		
5.1 Fire Prevention																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
5.2 Animal Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
5.3 Other Law, Order & Public Safety																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0						

Proceeds from Disposal of Assets Budget 2016/17																							
	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total							
Details	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17					
Health																							
7.4 Admin & Inspections																							
EHO Vehicle					15,000	15,000																	
Sub-Total	0	0	0	0	15,000	15,000	0	0	0	0	0	0											
7.7 Other																							
				0	0	0																	
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0											
7.1 Maternal & Infant Health																							
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0										0	15,000
Program Total	0	0	0	0	15,000	15,000	0	0	0	0	0	0											
Education & Welfare																							
6.2 Other Welfare																							
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0											
Program Total	0	0	0	0	0	0	0	0	0	0	0	0										0	0
Housing																							
9.1 Staff Housing																							
Sale of Staff House			250,000																				
Sub-Total	0	0	250,000	0	0	0	0	0	0	0	0	0											
9.2 Other Housing																							
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0											
Program Total			250,000			0			0			0				0	0	250,000					

Proceeds from Disposal of Assets Budget 2016/17																		
	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
Details	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Community Amenities																		
10.1 Sanitation - Household																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
10.6 Town Planning & Regional Development																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
10.7 Other Community Amenities																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0
Recreation & Culture																		
11.1 Public Hall & Centres																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.3 Other Recreation																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.4 Radio Rebroadcasting																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.5 Library Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.6 Other Culture																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0

Proceeds from Disposal of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Transport																		
12.1 Roads & Streets																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.2 Road Maintenance																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.3 Plant & Equip																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.4 Traffic Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.6 Aerodrome																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Program Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proceeds from Disposal of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Economic Services																		
13.1 Rural Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
13.2 Tourism & Area Promotion																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
13.3 Building Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Economic Development																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
13.4 Other Economic Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0

Proceeds from Disposal of Assets Budget 2016/17																		
	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
Details	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Other Property																		
14.1 Private Works																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
14.3 Public Works Overheads																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
14.5 Administration Overheads																		
CEO Vehicle						45,000												
EMGC Vehicle					27,727	27,727												
DCEO Vehicle						26,000												
Sub-Total	0	0	0	0	27,727	98,727	0	0	0	0	0	0						
14.7 Unclassified																		
Land Sales - Granite Rise			50,000															
Sub-Total	0	0	50,000	0	0	0	0	0	0	0	0	0						
Program Total	0	0	50,000	0	27,727	98,727	0	0	0	0	0	0				0	27,727	148,727
Total	0	0	300,000	0	42,727	113,727	0	0	0	0	0	0	0	0	0	0	42,727	413,727

Capital Purchases of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Law, Order & Public Safety																		
5.1 Fire Prevention																		
15182 FESA Fire Shed	29,055	16080	16080															
Sub-Total	29,055	16,080	16,080	0	0	0	0	0	0	0	0	0	0	0	0			
5.2 Animal Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
5.3 Other Law, Order & Public Safety																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Program Total	29,055	16,080	16,080	0	0	0	0	0	0	0	0	0				29,055	16,080	16,080
Health																		
7.1 Maternal & Infant Health																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
7.7 Other																		
07783 Dental Surgery Fence	107		6,637															
07785 Dental Surgery Disabled ramp	0		15,000															
07780 Doctor Surgery Upgrade	0		29,315															
07784 Medical Centre Equipment P&E							3,095											
Sub-Total	107	0	50,952	0	0	0	3,095	0	0	0	0	0						
7.4 Admin & Inspections																		
07481 EHO Vehicle				0	32,000	32,000												
Sub-Total	0	0	0	0	32,000	32,000	0	0	0	0	0	0						
Program Total	107	0	50,952	0	32,000	32,000	3,095	0	0	0	0	0				3,202	32,000	82,952
Education & Welfare																		
6.2 Other Education																		
08281 BBQ trailer Shed	0		6,325															
Sub-Total	0	0	6,325	0	0	0	0	0	0	0	0	0						
6.2 Other Welfare																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	6,325	0	0	0	0	0	0	0	0	0				0	0	6,325
Housing																		
9.1 Staff Housing																		
09180 House/ duplex construction	0		344,743															
Sub-Total	0	0	344,743	0	0	0	0	0	0	0	0	0						
9.2 Other Housing																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	344,743	0	0	0	0	0	0	0	0	0				0	0	344,743

Capital Purchases of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Community Amenities																		
10.1 Sanitation - Household																		
08291 Rubbish Trailers / Bins				0		11,736												
Sub-Total	0	0	0	0	0	11,736	0	0	0	0	0	0						
10.6 Town Planning & Regional Development																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
10.7 Other Community Amenities																		
10785 Niche Wall Extension										0		2,500						
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	2,500						
Program Total	0	0	0	0	0	11,736	0	0	0	0	0	2,500				0	0	14,236
Recreation & Culture																		
11.1 Public Hall & Centres																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.2 Swimming Pool																		
11293 Swimming Pool Tank & Retic										11,483	11,121	11,121						
11294 Swimming Pool Boiler Cover										0		3,400						
11280 Swimming Pool refurbishment										0		40,375						
Sub-Total	0	0	0	0	0	0	0	0	0	11,483	11,121	54,896						
11.3 Other Recreation																		
11381 Miss B's Shade Structure										0		20,871						
13783 Water Chlorination System										938		66,579						
11388 Recreation & Events Centre	4,848		81,452															
11399 CREC Ticketbox	0		13,557															
11394 CREC Landscaping										417		20,643						
11395 CREC Fence										846		21,384						
11396 CREC Carparking										0		54,803						
11397 CREC Playground										78,969	72,255	72,255						
Sub-Total	4,848	0	95,009	0	0	0	0	0	0	81,170	72,255	256,534						
11.4 Radio Rebroadcasting																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.5 Library Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.6 Other Culture																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	4,848	0	95,009	0	0	0	0	0	0	92,653	83,376	311,429				97,501	83,376	406,439

Capital Purchases of Assets Budget 2016/17																		
		Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total	
Details	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Transport																		
12.1 Roads & Streets																		
12185 R2R Babakin Corrigin Road													94,386	111,643	111,643			
12191 R2R Bilbarin Road													219,723	229,435	229,435			
12166 Gills Road Intersection													400		20,621			
12170 Grain Freight Route Road Upgrades													57,316	40,000	881,600			
12167 Lomos South Road													37,410		196,951			
12186 Corrigin South Road													57,069	20,154	232,695			
12199 Corrigin Narembreen Road													44,472	65,874	490,000			
12169 Bendering Road													705					
12171 Dry Well Road													35,648	32,649	32,649			
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	547,129	499,755	2,195,593			
12.2 Road Maintenance																		
11280 Tidy Town Shed	0		5,832															
Sub-Total	0	0	5,832	0	0	0	0	0	0	0	0	0	0	0	0			
12.3 Plant & Equip																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.4 Traffic Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.6 Aerodrome																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Program Total	0	0	5,832	0	0	0	0	0	0	0	0	0	547,129	499,755	2,195,593	547,129	499,755	2,201,426

Capital Purchases of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Economic Services																		
13.1 Rural Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
13.2 Tourism & Area Promotion																		
13285 Rotary Park Parking upgade										238		36,470						
13283 Entrance Statements										0		42,993						
Sub-Total	0	0	0	0	0	0	0	0	0	238	0	79,463						
13.3 Building Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
13.4 Saleyards & Markets																		
13480 Saleyard Walkways										177	19,040	19,040						
Sub-Total	0	0	0	0	0	0	0	0	0	177	19,040	19,040						
13.7 Public Utilities Services																		
13781 Town Dam Tanks										0		13,223						
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	13,223						
13.4 Other Economic Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	414	19,040	111,726				414	19,040	111,726
Other Property																		
14.1 Private Works																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
14.3 Public Works Overheads																		
14291 Depot Shed & Chemical She	0		14,740															
14292 Depot Office / toilet	0		90,625															
14287 Small Equipment Purchases >\$3000						15,000												
Sub-Total	0	0	105,365	0	0	15,000	0	0	0	0	0	0						
14.5 Administration Overheads																		
14592 Admin / crc phone upgrade	0		11,000															
14589 Admin / CRC photocopier							0		15,000									
14587 Server							0		15,000									
14583 DCEO Vehicle				0	0	36,000												
14582 CEO Vehicle				0	0	60,000												
Sub-Total	0	0	11,000	0	0	96,000	0	0	30,000	0	0	0						
14.7 Unclassified																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	116,365	0	0	111,000	0	0	30,000	0	0	0				0	0	257,365
Total	34,010	16,080	635,307	0	32,000	154,736	3,095	0	30,000	93,067	102,416	425,656	547,129	499,755	2,195,593	677,301	650,251	3,441,292

Capital Purchases of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
VARIANCE																		
Class	\$	%		YTD Actual	YTD Budget		Project	Variance		Variance explanation								
Land & Building	(17,930)	(53%)	▲	(34,010)	(16,080)													
							FESA Fire Shed	12,975	▲	Increase in project costs								
							Recreation & Events Centre	4,848	▲	No works have commenced - incorrect coding								
								17,930										
Plant & Equipment	32,000	100%	▼	0	(32,000)													
							EHO Vehicle	(32,000)	▼	Purchase currently Pending								
							EHO Vehicle	0		Purchase has exceeded budget								
								(32,000)	▼									
Furniture & Equipmen	(3,095)	(100%)		(3,095)	0	0		0										
								0										
Infrastructure - Other	9,349	0%		(93,067)	(102,416)													
							CREC Playground	6,714	▲	Project has gone over budget								
								0										
								8,915										
Infrastructure - Roads	(47,374)	(9%)		(547,129)	(499,755)		R2R Babakin Corrigin Road	(17,257)	▼	Timing issue only - staff will continue to monitor								
							R2R Bilbarin Road	(9,712)	▼	Timing issue only - staff will continue to monitor								
							Grain Frieight Route Road Upgrad	17,316	▲	Timing issue only - staff will continue to monitor								
							Gills Road Intersection	400	▲	Timing issue only - staff will continue to monitor								
							Corrigin Narembreen Road	(21,402)	▼	Timing issue only - staff will continue to monitor								
							Lomos South Road	37,410										
							Corrigin South Road	36,915	▲	Timing issue only - staff will continue to monitor								
							Dry Well Road	2,999	▲	Timing issue only - staff will continue to monitor								
							Bendering Road	705	▲	Timing issue only - staff will continue to monitor								
								47,374										

Details	Financing Inward					Financing Outward				
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
Governance										
4.1 Membership										
								0		0
Sub-Total	0	0	0	0	0	0	0	0	0	0
4.2 Other Governance										
Sub-Total	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0
GPF										
3.1 Rates										
Sub-Total	0	0	0	0	0	0	0	0	0	0
3.2 Other										
Royalties for Regions Funds	0			334,956	335,481	0			3,362	3,888
Financial Assistant Grants						0			0	
Sub-Total	0	0	0	334,956	335,481	0	0	0	3,362	3,888
Program Total	0	0	0	334,956	335,481	0	0	0	3,362	3,888
Law, Order & Public Safety										
5.1 Fire Prevention										
Sub-Total	0	0	0	0	0	0	0	0	0	0
5.2 Animal Control										
Sub-Total	0	0	0	0	0	0	0	0	0	0
5.3 Other Law, Order & Public Safety										
Sub-Total	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0
Health										
7.1 Maternal & Infant Health										
Sub-Total	0	0	0	0	0	0	0	0		0
7.7 Other										
Medical Reserve	0			0	4,398	36		119	99	163
Sub-Total	0	0	0	0	4,398	36	0	119	99	163
7.4 Admin & Inspections										
Bendering Tip Reserve								20,000		
Sub-Total	0	0	0	0	0	0	0	20,000	0	0
Program Total	0	0	0	0	4,398	36	0	20,119	99	163
Education & Welfare										
6. Other Education										
Loan Principal 99 Resource Centre						0			0	0
Child Care Reserve	0			3,338	4,338	0		1	93	160
Sub-Total	0	0	0	3,338	4,338	0	0	1	93	160
6.2 Other Welfare										
Senior Citiz Units Reserve	0	0		56,010	56,010	0		20,000	1,178	2,073
Sub-Total	0	0	0	56,010	56,010	0	0	20,000	1,178	2,073
Program Total	0	0	0	59,348	60,347	0	0	20,001	1,271	2,234
Housing										
9.1 Staff Housing										
Staff Housing Reserve	0			16,616	16,616	583		1,914	1,955	3,255
Sub-Total	0	0	0	16,616	16,616	583	0	1,914	1,955	3,255
9.2 Other Housing										
LGCHP Housing Reserve	0		0	0	0	80		263	220	361
Loan Principal 98 GEHA Educ						0	0	0	0	0
Loan Principal 100 GEHA Police						0	0	0	0	0
Sub-Total	0	0	0	0	0	80	0	263	220	361
Program Total	0	0	0	16,616	16,616	664	0	2,177	2,174	3,616
Community Amenities										
10.1 Sanitation - Household										
Sub-Total			0	0	0			0	0	0
10.6 Town Planning & Regional Development										
Land Subdivision Reserve	0		0	0	0	399		1,310	1,094	1,799
Granite Rise Subdivision Loan						43,070		87,482	82,277	77,381
Sub-Total	0	0	0	0	0	43,470	0	88,792	83,371	79,180
10.7 Other Community Amenities										
Community Bus Reserve	0		0	0	0	101		10,333	278	5,457
Sub-Total	0	0	0	0	0	101	0	10,333	278	5,457
Program Total	0	0	0	0	0	43,571	0	99,125	83,649	84,637

Details	Financing Inward					Financing Outward				
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
Recreation & Culture										
11.1 Public Hall & Centres										
Town Hall reserve	0			0	15,000	580		11,902	11,375	12,231
Sub-Total	0	0	0	0	15,000	580	0	11,902	11,375	12,231
11.2 Swimming Pool										
RLCIP Grant	0		0	0	0	0				0
Swimming Pool Reserve	0		0	0	0	8		26	22	36
Sub-Total	0	0	0	0	0	8	0	26	22	36
11.3 Other Recreation										
Recreation & Event Centre Loan		0				0		68,471	65,401	62,469
Rec & Event Centre Loan										
Recreation & Events Centre Loan Res	0			33,318	33,372	0			334	387
RDAF Grant Reserve										
Sub-Total	0	0	0	33,318	33,372	0	0	68,471	65,736	62,856
11.4 Radio Rebroadcasting										
Sub-Total	0	0	0	0	0	0	0	0	0	0
11.5 Library Services										
Sub-Total	0	0	0	0	0	0	0	0	0	0
11.6 Other Culture										
Sub-Total	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	33,318	48,372	588	0	80,399	77,132	75,123
Transport										
12.1 Road Construction										
Plant Replacement Reserve	0			386,700	386,700	3,428		61,246	17,668	22,075
Roadworks Reserve	0		348,987	216,193	216,193	4,573		10,637	17,470	28,730
Sub-Total	0	0	348,987	602,893	602,893	8,000	0	71,883	35,138	50,805
12.2 Road Maintenance										
Townscape Reserve	0		0	0	0	20		67	56	92
Sub-Total	0	0	0	0	0	20	0	67	56	92
12.3 Plant & Equipment										
Sub-Total	0	0	0	0	0	0	0	0	0	0
12.4 Traffic Control										
Sub-Total	0	0	0	0	0	0	0	0	0	0
12.6 Aerodrome										
Sub-Total	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	348,987	602,893	602,893	8,021	0	71,950	35,194	50,897
Economic Services										
13.1 Rural Services										
Sub-Total	0	0	0	0	0	0	0	0	0	0
13.2 Tourism & Area Promotion										
Centenary Celebrations	0		0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0	0	0
13.3 Building Control										
Sub-Total	0	0	0	0	0	0	0	0	0	0
13.4 Other Economic Services										
Sub-Total	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0
Other Property										
14.1 Private Works										
Sub-Total	0	0	0	0	0	0	0	0	0	0
14.3 Public Works Overheads										
Sub-Total	0	0	0	0	0	0	0	0	0	0
14.5 Administration Overheads										
Employee Entitlement Leave Reserve	0		0	0	0	987		13,238	2,705	4,449
Office equipment Reserve E150015	0		0	0	0	7		25	21	34
Sub-Total	0	0	0	0	0	995	0	13,263	2,726	4,483
14.7 Unclassified										
Community Development Reserve	0			584,588	584,209	1		4	7,313	6,770
Movement in LSL - Non Current				10,696						
Rockview Reserve	0			0		21		1,069	58	95
Movement in accruals				0						
Sub-Total	0	0	0	595,284	584,209	22	0	1,073	7,371	6,865
Program Total	0	0	0	595,284	584,209	1,017	0	14,336	10,097	11,348
Total	0	0	348,987	1,642,416	1,652,316	53,897	0	308,107	212,978	231,905

Surplus / Deficit Calculations

30/06/2016

30/06/2015

	CAT	2016/2017	2015/2016
Current Assets			
Unrestricted Cash at Bank			
Cash at Bank	301	2,125,083.91	5,157,518.02
Receivables			
Debtors	303	216,801.23	76,135.35
Rates	302	77,766.79	58,006.04
Rates - Pensioners	501	7,529.72	7,529.72
GST Recievables	304	76,500.27	129,497.97
Unclaimed monies	306	0.00	0.00
Other Current Assets			
AgCare SS Loan	305	0.00	0.00
Stock	311	54,836.66	52,562.04
Trust	901	-0.01	-0.01
		<u>2,558,518.57</u>	<u>5,481,249.13</u>
Less			
Reserves			
30104 Reserves Cash		<u>-\$1,299,012.34</u>	<u>-\$2,865,431.82</u>
		<u>1,259,506.23</u>	<u>2,615,817.31</u>

Current Liabilities			
Accounts Payable			
Creditors	401	42,622.84	18,531.37
Accrued Liabilities	407	101,942.23	108,487.87
Tax Payable	405	165,841.66	217,371.72
Employee Entitlements			
Annual Leave	421	253,888.72	235,486.29
LSL	422	243,684.17	207,808.36
Accrued Wages	403	23,938.48	34,860.77
Other Current Liabilities			
Accrued Interest	402	6,788.37	8,967.73
PAYG Tax	406	62,961.52	41,159.13
Rounding		-2	-2
unknown adjustment			68
		<u>901,665.99</u>	<u>872,739.24</u>

Deficit / Surplus Carried Forward

357,840.241,743,078.07

SHIRE OF CORRIGIN
Statement of Financial position (Balance Sheet)
as at 31 October 2016

	2016/2017	2015/2016	\$ Change
CURRENT ASSETS			
Cash			
Cash at Bank	\$1,771,340.34	\$826,071.57	\$945,268.77
Reserves Cash at Bank	\$1,309,838.65	\$1,299,012.34	\$10,826.31
	<u>\$3,081,178.99</u>	<u>\$2,125,083.91</u>	<u>\$956,095.08</u>
Accounts Receivable			
Rates Outstanding	\$501,127.77	\$77,766.79	\$423,360.98
Sundry Debtors	\$672,887.17	\$216,801.23	\$456,085.94
GST Receivable	\$71,978.04	\$76,500.27	-\$4,522.23
Self Supporting Loans	\$0.00	\$0.00	\$0.00
Unclaimed Monies	-\$2,253.60	\$0.00	-\$2,253.60
Stock on Hand	\$64,711.41	\$54,836.66	\$9,874.75
	<u>\$1,308,450.79</u>	<u>\$425,904.95</u>	<u>\$882,545.84</u>
TOTAL CURRENT ASSETS	<u>\$4,389,629.78</u>	<u>\$2,550,988.86</u>	<u>\$1,838,640.92</u>
CURRENT LIABILITIES			
Accounts Payable			
Sundry Creditors	\$45,005.69	\$42,622.84	\$2,382.85
Accured Liabilities	\$101,942.23	\$101,942.23	\$0.00
Income Received In Advance	\$700.00	\$0.00	\$700.00
Tax Liability	\$166,819.66	\$165,841.66	\$978.00
Payroll Creditors	\$131,040.52	\$62,961.52	\$68,079.00
Loan Liability (Current)	\$112,882.68	\$155,953.00	-\$43,070.32
	<u>\$558,390.78</u>	<u>\$529,321.25</u>	<u>\$29,069.53</u>
Employee Provisions			
Provision for Annual Leave	\$253,888.72	\$253,888.72	\$0.00
Provision for LSL (Current)	\$250,156.30	\$243,684.17	\$6,472.13
	<u>\$504,045.02</u>	<u>\$497,572.89</u>	<u>\$6,472.13</u>
Other Liabilities			
Accrued Interest on Loans	\$6,788.37	\$6,788.37	\$0.00
Accrued Salaries & Wages	\$9,535.92	\$23,938.48	-\$14,402.56
	<u>\$16,324.29</u>	<u>\$30,726.85</u>	<u>-\$14,402.56</u>
TOTAL CURRENT LIABILITIES	<u>\$1,078,760.09</u>	<u>\$1,057,620.99</u>	<u>\$21,139.10</u>
NET CURRENT ASSETS	<u>\$3,310,869.69</u>	<u>\$1,493,367.87</u>	<u>\$1,817,501.82</u>

SHIRE OF CORRIGIN
Statement of Financial position (Balance Sheet)
as at 31 October 2016

	2016/2017	2015/2016	\$ Change
NON-CURRENT ASSETS			
Accounts Receivable			
Rates Outstanding - Pensioners	\$7,529.72	\$7,529.72	\$0.00
	<u>\$7,529.72</u>	<u>\$7,529.72</u>	<u>\$0.00</u>
FIXED ASSETS			
Land Held for Resale			
Land for Resale at cost - Current	\$50,000.00	\$50,000.00	\$0.00
Land for Resale at cost - Non Current	\$1,580,000.00	\$1,580,000.00	
Accumulated Depn Land for Resale			\$0.00
	<u>\$1,630,000.00</u>	<u>\$1,630,000.00</u>	<u>\$0.00</u>
Land & Buildings			
Land & Buildings at cost	\$24,421,530.41	\$24,387,520.52	\$34,009.89
Accumulated Depn L & B	<u>-\$1,562,403.25</u>	<u>-\$1,562,403.25</u>	<u>\$0.00</u>
	<u>\$22,859,127.16</u>	<u>\$22,825,117.27</u>	<u>\$34,009.89</u>
Furniture & Equipment			
Furniture & Equipment at Cost	\$234,739.53	\$231,644.53	\$3,095.00
Accumulated Depn F & E	\$0.01	\$0.01	\$0.00
	<u>\$234,739.54</u>	<u>\$231,644.54</u>	<u>\$3,095.00</u>
Plant & Equipment			
Plant & Equipment at Cost	\$3,597,169.54	\$3,597,169.54	\$0.00
Accumulated Depn P & E	<u>-\$6,641.44</u>	<u>-\$6,641.44</u>	<u>\$0.00</u>
	<u>\$3,590,528.10</u>	<u>\$3,590,528.10</u>	<u>\$0.00</u>
Roads			
Roads at Cost	\$108,088,169.43	\$107,541,040.58	\$547,128.85
Accumulated Depn Roads	<u>-\$1,154,768.68</u>	<u>-\$1,154,768.68</u>	<u>\$0.00</u>
	<u>\$106,933,400.75</u>	<u>\$106,386,271.90</u>	<u>\$547,128.85</u>
Infrastructure Other			
Infrastructure Other at Costs	\$16,206,337.30	\$16,113,269.92	\$93,067.38
Accumulated Depn Infra Other	<u>-\$723,638.80</u>	<u>-\$723,638.80</u>	<u>\$0.00</u>
	<u>\$15,482,698.50</u>	<u>\$15,389,631.12</u>	<u>\$93,067.38</u>
TOTAL FIXED ASSETS	\$150,730,494.05	\$150,053,192.93	\$677,301.12
TOTAL NON-CURRENT ASSETS	\$150,738,023.77	\$150,060,722.65	\$677,301.12
NON CURRENT LIABILITIES			
Loan Liability (Non Current)	\$1,945,367.50	\$1,945,367.50	\$0.00
Provision for LSL (Non Current)	\$37,585.29	\$37,585.29	\$0.00
Trust Liability	<u>-\$161.93</u>	<u>\$0.01</u>	<u>-\$161.94</u>
TOTAL NON CURRENT LIABILITIES	<u>\$1,982,790.86</u>	<u>\$1,982,952.80</u>	<u>\$0.00</u>
NET ASSETS	\$152,066,102.60	\$149,571,137.72	

SHIRE OF CORRIGIN
Statement of Financial position (Balance Sheet)
as at 31 October 2016

	2016/2017	2015/2016	\$ Change
EQUITY			
Accumulated Surplus	\$35,488,653.57	\$33,151,459.14	\$2,337,194.43
Asset Revaluation Reserve	\$115,267,610.38	\$115,267,610.38	\$0.00
Employee Entitlement Reserve	\$119,429.30	\$118,442.17	\$987.13
Community Bus Reserve	\$12,267.48	\$12,166.08	\$101.40
Staff Housing Reserve	\$70,592.45	\$70,008.98	\$583.47
Office Equipment Reserve	\$906.15	\$898.66	\$7.49
Plant Replacement Reserve	\$414,729.23	\$411,301.34	\$3,427.89
Swimming Pool Reserve	\$975.45	\$967.39	\$8.06
Roadworks Reserve	\$553,223.96	\$548,651.36	\$4,572.60
Land Subdivision Reserve	\$48,297.92	\$47,898.72	\$399.20
Townscape Reserve	\$2,457.72	\$2,437.40	\$20.32
Medical Reserve	\$4,370.12	\$4,334.00	\$36.12
LGCHP Long Term Mtce Reserve	\$9,699.74	\$9,619.56	\$80.18
Community Development Reserve	\$165.31	\$163.94	\$1.37
Rockview Land Reserve	\$2,548.59	\$2,527.53	\$21.06
Royalties for Regions Reserve	\$0.00	\$0.00	\$0.00
Financial Assistance Grant Reserve	\$0.00	\$0.00	\$0.00
RLCIP Grant Reserve	\$0.00	\$0.00	\$0.00
Senior Citiz Units	\$0.00	\$0.00	\$0.00
Centenary Celebration	\$0.00	\$0.00	\$0.00
Town Hall Reserve	\$70,138.00	\$69,558.29	\$579.71
Childcare Reserve	\$37.23	\$36.92	\$0.31
Recreation & Events Centre Loan F	\$0.00	\$0.00	\$0.00
TOTAL EQUITY	\$152,066,102.60	\$149,718,081.86	\$2,348,020.74

ROAD MAINTENANCE EXPENDITURE, BY ROADS, AS AT 31 OCTOBER 2016

*

-----EXPENDITURE AS PER COST CENTRES----->

		005	101	102	103	104	150	158	161	165			
JOB	DESCRIPTION	Mobilisation/Demobilisation	Clearing & Formation Widening	Culvert & Drainage	Gravel Pit & Rehabilitation	Gravel Carting & Resheeting	Patching	Grading Maintenance	Shoulder Mtce	Verge Mtce & Clean	Other	YTD TOTAL	Annual Budget
R001	Bendering Road	-	-	-	-	1,874	4,227	955	-	-	254	7,310	
R003	Bullaring-Pingelly	-	-	-	-	-	1,875	-	-	-	538	2,413	
R004	Bullaring-Gorge Rock	-	-	-	-	-	1,435	278	-	-	-	1,713	
R005	Shackleton-Bilbarin	-	-	-	-	-	297	-	-	-	-	297	
R007	Rabbit Proof Fence	-	-	-	-	-	871	-	-	-	-	871	
R009	Bilbarin East Road	-	-	-	-	-	6,239	-	-	-	-	6,239	
R010	Yealering-Kulin	-	-	-	-	-	2,308	1,757	-	-	559	4,624	
R011	Bilbarin-Quairading Roa	-	567	5,249	-	656	193	-	-	-	2,063	8,728	
R012	49 Gate West	-	-	-	-	-	105	-	-	-	-	105	
R013	Nambadilling	-	-	-	-	-	-	2,406	-	-	153	2,559	
R014	Corrigin South	-	-	336	-	-	-	2,497	-	-	788	3,621	
R015	Gnerkadilling	-	-	-	-	-	-	-	-	-	252	252	
R016	Babakin-Corrigin Road	-	-	-	-	-	393	-	-	-	179	572	
R017	Corrigin-Wogerlin	-	-	-	-	-	-	699	-	-	84	783	
R018	Lomos South	-	-	770	-	2	-	422	-	-	577	1,771	
R019	Lomos North	-	-	-	-	-	-	986	-	-	85	1,071	
R020	Gill's	-	-	-	-	-	640	-	-	-	-	640	
R021	Poultney	400	-	-	-	-	-	608	-	-	-	1,008	
R023	Jubuk South	-	-	-	-	-	-	14	-	-	-	14	
R024	Dry Well	-	-	-	-	-	-	389	-	-	190	579	
R026	Bulyee Road	-	-	-	-	-	915	-	-	-	-	915	
R029	Grylls Road	-	-	-	-	-	-	398	-	-	-	398	
R030	Bulyee-Kweda Road	-	-	-	-	-	2,417	1,176	-	-	168	3,762	
R034	Diamon Block	-	-	-	-	-	-	1,065	-	-	-	1,065	
R038	Doyles	-	-	-	-	-	-	1,014	-	-	-	1,014	
R043	Barber Road	-	-	-	-	-	-	1,527	-	-	170	1,697	
R044	Rafferty's	280	-	-	-	-	-	914	-	-	-	1,194	
R045	Elsegood	-	-	-	-	-	-	-	-	-	1,068	1,068	

ROAD MAINTENANCE EXPENDITURE, BY ROADS, AS AT 31 OCTOBER 2016

*

-----EXPENDITURE AS PER COST CENTRES----->

		005	101	102	103	104	150	158	161	165			
JOB	DESCRIPTION	Mobilisation/Demobilisation	Clearing & Formation Widening	Culvert & Drainage	Gravel Pit & Rehabilitation	Gravel Carting & Resheeting	Patching	Grading Maintenance	Shoulder Mtce	Verge Mtce & Clean	Other	YTD TOTAL	Annual Budget
R047	Corry	-	-	-	-	-	-	760	-	-	-	760	
R048	Rigby	-	-	-	-	-	-	818	-	-	-	818	
R049	Bullaring Railway Line	-	-	-	-	-	-	1,707	-	-	-	1,707	
R054	Baker Road	-	-	-	-	-	-	338	-	-	-	338	
R067	Hewett	406	-	1,425	-	3,146	-	3,451	-	-	-	8,429	
R070	Dwarkling	-	-	-	-	-	-	387	-	-	-	387	
R087	Parsons	-	-	1,540	-	-	-	-	-	-	17,180	18,720	
R089	Dickinson	-	-	-	-	-	-	363	-	-	-	363	
R098	Jenkyn	-	-	-	-	-	-	531	-	-	84	615	
R1000	Unallocated Road Mtce	-	-	-	-	-	5,644	-	-	-	2,318	7,963	
R111	Talbot - Clark	-	-	-	-	-	-	449	-	-	-	449	
R112	Simpson	-	-	-	-	-	-	509	-	-	-	509	
R116	Jose	-	-	-	-	-	2,109	-	-	-	-	2,109	
R122	Wilson	-	-	-	-	-	-	168	-	-	-	168	
R125	Goyder Street	-	-	-	-	-	4,314	-	-	-	-	4,314	
R127	Lynch Street	-	-	-	-	-	3,497	-	-	-	-	3,497	
R128	Kirkwood	-	-	-	-	-	198	-	-	-	-	198	
R134	Short St	-	-	-	-	-	-	-	-	-	954	954	
R139	Campbell Street	-	-	-	-	-	1,981	-	-	-	5,602	7,583	
R147	Boyd's Road	-	-	-	-	-	169	-	-	-	-	169	
R170	Bruce Rock Corrigin	-	-	-	-	-	441	-	-	-	-	441	
R172	Quairading Corrigin	-	-	-	-	-	2,675	-	-	-	-	2,675	
R173	Wickepin Corrigin	-	-	-	-	-	1,414	-	-	-	-	1,414	
R174	Narembeen Corrigin	-	-	-	-	-	4,004	-	-	-	381	4,385	
R179	Hovell Road	-	-	-	-	-	-	768	-	-	-	768	
	TOTALS	1,087	567	9,320	-	5,678	48,359	27,356	-	-	33,648	126,015	

SHIRE OF CORRIGIN

LOCAL PLANNING SCHEME NO.2 DISTRICT ZONING SCHEME



Table of Contents

Part 1	Preliminary	Page 1
1	Citation	1
2	Commencement	1
3	Scheme revoked	1
4	Notes don't form part of Scheme	1
5	Responsibility for Scheme	1
6	Scheme Area	1
7	Contents of Scheme	1
8	Purposes of Scheme	1
9	Aims of Scheme	2
10	Relationship with Local Laws	2
11	Relationships with other Local Planning Schemes	2
12	Relationship with Region Planning Scheme	2
Part 2	Reserves	3
13	Regional Reserves	3
14	Local Reserves	3
15	Additional Uses for Local Reserves	4
Part 3	Zones and the Use of Land	5
16	Zones	5
17	Zoning Table	8
18	Interpreting Zoning Table	9
19	Additional Uses	11
20	Restricted Uses	11
21	Special Use Zones	11
22	Non-Conforming Uses	12
23	Changes to Non-Conforming Uses	12
24	Register of Non-Conforming Uses	13
Part 4	General Development Requirements	14
25	R-Codes	14
26	Modification of R-Codes	14
27	State Planning Policy 3.6 to be read as part of Scheme	14
28	Modification to State Planning Policy 3.6	14
29	Other State Planning Policies to be read as part of Scheme	14
30	Environmental Conditions	14
31	Additional Site and Development Requirements	14
32	Variations to Site and Development Requirements	26
33	Restrictive Covenants	27
Part 5	Special Control Areas	28
34	Special Control Areas	28
Part 6	Terms Referred to in Scheme	29
35	Terms Used	29
36	Land Use Terms Used in Scheme	30
	Schedules	39
Schedule 1	Signage and advertisements for which development approval not required	39
Schedule 2	Car Parking Layout Specifications	41
Schedule 3	Visual Truncation Standards	42
Schedule 4	Use of Setback Areas in Zones other than Residential	43

Table of Contents

Schedule 5	Rural Residential and Residential Zones	44
Schedule A	Supplemental provisions to the deemed provisions	45
	Appendices	47
Appendix 1	Scheme Map (Sheets 1 – 7)	47

Part 1 - Preliminary

1. Citation

This local planning scheme is the Shire of Corrigin Scheme No.2.

2. Commencement

Under section 87(4) of the Act, this local planning scheme comes into operation on the day on which it is published in the *Gazette*.

3. Scheme revoked

The following local planning scheme is revoked -

Name: Shire of Corrigin Town Planning Scheme No.1
Gazettal date: 18 January 1963

4. Notes do not form part of Scheme

Notes, and instructions printed in italics, do not form part of this Scheme.

5. Responsibility for Scheme

The Shire of Corrigin is the local government responsible for the enforcement and implementation of this Scheme and the execution of any works required to be executed under this Scheme.

6. Scheme area

This Scheme applies to the area shown on the Scheme Map which comprises sheets 1 to 7 set out in Appendix 1.

7. Contents of Scheme

- (1) In addition to the provisions set out in this document (the ***Scheme Text***), this Scheme includes the following -
- (a) the deemed provisions (set out in the *Planning and Development (Local Planning Schemes) Regulations 2015* Schedule 2);
 - (b) the supplemental provisions contained in Schedule A; and
 - (c) the Scheme Map (sheets 1 to 7).

8. Purposes of Scheme

The purposes of this Scheme are to -

- (a) zone the Scheme Area for the purposes described in the Scheme.
- (b) formulate development control provisions and adopt policies to enable the local government to realistically and responsibly manage development and the environment throughout the urban and rural sectors of the Shire.
- (c) secure the amenity, health and convenience of the Scheme area and the inhabitants thereof.
- (d) preserve, protect and enhance the Corrigin Urban Townscape, buildings,

places and objects of heritage value.

- (e) make provisions as to the nature and location of buildings and the size of lots when used for certain purposes.
- (f) make provision for other matters necessary and incidental to town planning and development in general.
- (g) assist the implementation of the State Planning Strategy and other relevant regional policies.

9. Aims of Scheme

The aims of this Scheme are -

- (a) To secure the amenity, health and convenience of the Scheme area and the inhabitants thereof;
- (b) To ensure there is a sufficient supply of suitable serviced land for housing, employment, commercial activities, community facilities, recreation and open space;
- (c) To provide for housing choice and variety in neighbourhoods with a community identity and high levels of safety, accessibility and visual amenity;
- (d) To preserve, protect and enhance townscapes and places, buildings and objects of heritage value, historic interest, natural beauty or scientific interest which exist throughout the Shire;
- (e) To promote the sustainable use of rural area land for agricultural purposes whilst accommodating other rural activities;
- (f) To protect, conserve and enhance the environmental values and natural resources of the Scheme area including the protection of remnant vegetation and the rehabilitation and revegetation of degraded land while providing appropriate development opportunities to promote the local economy;
- (g) To promote ecologically sustainable land use and development;
- (h) To assist the effective implementation of the State Planning Strategy, State Planning Framework Policy (SPP No.1) and other adopted strategies and policies as these apply to the Wheatbelt Region; and
- (i) To make provision for other matters necessary or incidental to town planning and development generally.

10. Relationship with local laws

Where a provision of this Scheme is inconsistent with a local law, the provision of this Scheme prevails to the extent of the inconsistency.

11. Relationship with other local planning schemes

There are no other local planning schemes of the Shire of Corrigin which apply to the Scheme area.

12. Relationship with region planning scheme

There are no region planning schemes which apply to the Scheme area.

Part 2 - Reserves

13. Regional Reserves

There are no regional reserves in the Scheme area.

14. Local reserves

(1) In this clause -

Department of Main Roads means the department principally assisting in the administration of the *Main Roads Act 1930*;

Western Australian Road Hierarchy means the document of that name available on the website maintained by the Department of Main Roads.

(2) Local reserves are shown on the Scheme Map according to the legend on the Scheme Map.

(3) The objectives for each local reserve are as follows:

(a) Environmental Conservation

- (i) To ensure proper management procedures are in place to protect the biodiversity of identified conservation areas for the future;
- (ii) To ensure the protection and conservation of existing Crown Land regardless of the use for which such land is vested;
- (iii) To prohibit any new use or development that is considered to be contrary to the continued conservation or intended conservation of identified conservation areas; and
- (iv) To provide for areas requiring improved environmental management measures or upgrades due to degradation or inappropriate use.

(b) Public Open Space

- (i) To provide for formal and structured recreational activities and sporting facilities that are deemed appropriate to service surrounding residents;
- (ii) To provide for passive recreational uses, parklands, amenities and buffer areas that are deemed appropriate for use and enjoyment by surrounding residents; and
- (iii) To provide for drainage purposes in a park setting.

(c) Public Purposes

- (i) To provide for a range of essential physical and community infrastructure facilities, civic and cultural uses and other purposes as required to service urban development; and
- (ii) To protect land from activities considered inappropriate to the successful continued use of public purposes, civic and cultural facilities.

(d) Regional Distributor Road

- (i) To provide land and facilities for major road purposes and associated activities; and
- (ii) To protect land from activities considered inappropriate to the

successful continued operation of major road infrastructure.

(e) District Distributor Road

- (i) To set aside land required for a district distributor road being a road classified as a Distributor A or Distributor B under the Western Australian Road Hierarchy.

(f) Local Road

- (i) To set aside land required for local road purposes.

(g) Railways

- (i) To provide land and facilities for railway purposes and associated activities; and
- (ii) To protect land from activities considered inappropriate to the successful continued operation of railway infrastructure.

15. Additional uses for local reserves

There are no additional uses for land in local reserves that apply to this Scheme.

Part 3 - Zones and use of land

16. Zones

(1) Zones are shown on the Scheme Map according to the legend on the Scheme Map.

(2) The objectives of each zone are as follows –

(a) Residential Zone

- (i) That the zone be predominantly residential in use;
- (ii) That any non-residential uses permitted under the provisions of the Scheme shall be of service to, compatible in character with and of a scale and operation which is not detrimental to the predominant residential use;
- (iii) That any non-residential use which the local government may at its discretion permit in the Residential zone, shall not detract from the amenity of the area or adversely affect the lifestyle expected in a predominantly residential environment; and
- (iv) That all residential development within the zone shall be of a standard that does not adversely affect the overall amenity of other residential development in the zone.

(b) Commercial Zone

- (i) To encourage development of a high visual, functional and environmental standard, serving both town and rural residents and the development of new buildings and or the modification/ restoration of existing buildings in a manner which is compatible with the existing or planned streetscape in terms of scale, height, design, building materials, location and visual facade appearance;
- (ii) To promote convenient and safe shopping facilities and relate these to the wide variety of civic, service, business, entertainment and social functions of the town centre;
- (iii) To encourage the wide range of compatible uses within a compact/accessible town centre which are necessary to promote this as a vibrant functional sector in the everyday life of the community it services; and
- (iv) To provide for safe pedestrian movement and the safe and efficient flow of traffic and the adequate provision of car parking facilities.

(c) General Industry Zone

- (i) Encourage the consolidation and improvement of industrial development into an area which has been appropriately located and serviced for that purpose;
- (ii) Protect the amenity of zones abutting the Industrial zone via the establishment of landscaped buffers and the imposition of landscape and setback land use conditions on any development approval issued for industrial development; and
- (iii) Ensure that no person erects a building in this zone unless the facade of the building is constructed of and/or clad in a building

material, to a design and specification approved by the local government.

(d) Rural Zone

- (i) To ensure that a right of vehicular access unfettered as to time, place and circumstance exists to any land which is the subject of any application for development approval;
- (ii) To ensure the preservation of the rural character and rural appearance of land within the zone;
- (iii) To protect the economic viability of Rural zoned land via support only for subdivision or re-subdivision which enables the retention or promotion of lot or location sizes, which relate to the general farming activity in any particular locality of the Scheme Area;
- (iv) To preserve and protect the natural undeveloped land areas throughout the zone and to provide for the planting of trees and other suitable vegetation via the imposition of conditions on any development approval issued, in order to assist in balancing the greenhouse effect, provide shade, prevent erosion, reduce salinity and provide habitats for native fauna;
- (v) To ensure that natural drainage patterns/catchments throughout the Scheme Area are paid regard to via the appropriate location of man-made drainage/contour bank networks which will require the development approval of the local government prior to construction; and
- (vi) The construction of no more than one single dwelling house on any lot or location, unless the local government grants its development approval for additional farm manager or employee accommodation.

(e) Rural Residential Zone

- (i) To provide for 'rural' smallholdings and a low density residential living environment in close proximity to the Corrigin urban area;
- (ii) To enable persons to work on the land on which they reside, provided the location of any development proposed pays regard to the overall amenity of the zone and the land use proposed is not of an industrial nature;
- (iii) To ensure that all lots with an area of less than two (2) hectares shall be connected to a reticulated scheme water supply and that where no reticulated scheme water supply is available, lots with a minimum area of two (2) hectares will be recommended provided they have a potable water supply agreed to by the local government;
- (iv) To ensure that no development will be granted development approval on any lot within the zone unless a single dwelling exists on the lot, or is to be constructed as the first stage of the development proposal, in a location no closer than 10 metres to any lot frontage, 10 metres to any rear boundary or 5 metres to any side boundary;
- (v) To ensure that all buildings to be constructed on any lot will be of a material approved by the local government and all roof and where approved, wall cladding will be finished in non-reflective material (e.g. colorbond);
- (vi) To ensure that all fencing proposed on any lot is to be of material and

located in a position approved by the local government;

- (vii) To ensure that no person shall erect or cause to be erected any building excluding a single residence nearer than 20 metres to the front street boundary, 10 metres to the rear boundary and 5 metres to any side boundary of a lot;
- (viii) To ensure that in the case where a lot has more than one street frontage, local government discretion is used to consider the construction of buildings nearer to the street frontage nominated by the local government, but not nearer than 10 metres to that street or streets;
- (ix) To ensure that, where the local government deems it necessary, all development and/or building on a specified lot, is located within a building envelope, which has an area no greater than 1,000 square metres and which is located on the lot in a position approved by the local government. Where a building envelope is described on a lot, the criteria detailed in clause 31(10) will apply;
- (x) To ensure that, no person shall use or permit to be used the land within either 20 metres from lot frontage and 10 metres as may be approved in (h) above, except for one or more of the following purposes –
 - The construction of a single residence and associated outbuildings;
 - A means of access and or egress;
 - Landscaping;
 - If permission is granted by the local government in writing, advertising and trade display;
- (xi) To ensure that all parking or loading and unloading of vehicles associated with any on-site activity other than those of a single residential nature, is to take place in the lot area contained behind the 20 metre building line from the lot frontage;
- (xii) To ensure that no unsightly material or equipment, which could detract from the amenity of the area in general or adjoining properties in a particular, is to be stored on-site unless it is screened in a manner acceptable to the local government;
- (xiii) To ensure via a condition of development approval that the planting of a minimum of (20) twenty drought resistant native trees capable of growing to a height of at least 5 metres, is undertaken on each lot in a position agreed to by the local government; and
- (xiv) To ensure that any advertising sign proposed on a lot is only approved if it complies with the sign specifications as they relate to a Home Occupation activity as laid down in Part 6.

(f) Special Use Zone

- (i) In controlling development within a Special Use zone, notwithstanding any other provision of the Scheme, the local government may at its discretion specify additional site requirements in regard to lot area, minimum effective frontage, development type and style, plot ratio, car parking, setbacks and any other provision affecting the development of a Special Use zoned lot, for the purpose

permitted under the provisions of the Scheme.

17. Zoning table

The zoning table for this Scheme is as follows -

Table 1 - Zoning Table

USE AND DEVELOPMENT CLASS	ZONES					
	Residential	Commercial	General Industry	Rural	Rural Residential	Special Use
Abattoir	X	X	X	A	X	Refer to clause 18(7)
Agriculture - Extensive	X	X	X	P	X	
Agriculture - Intensive	X	X	X	D	D	
Ancillary Accommodation	D	X	X	D	D	
Animal Establishment	X	X	X	D	X	
Animal Husbandry - Intensive	X	X	X	D	X	
Bed & Breakfast	D	D	X	D	D	
Bulky Good Showroom	X	P	I	X	X	
Cabin	X	X	X	A	X	
Caretaker's Dwelling	I	I	I	I	I	
Car Park	I	I	I	I	I	
Chalet	X	X	X	A	X	
Child Care Premises	A	P	X	A	A	
Civic Use	D	P	X	D	D	
Club Premises	X	P	D	A	D	
Consulting Rooms	A	P	D	X	A	
Convenience Store	A	P	X	X	X	
Educational Establishment	D	D	D	D	D	
Exhibition Centre	X	P	X	A	X	
Fuel Depot	X	X	D	A	X	
Garden Centre	X	A	D	D	X	
Guest House	D	D	X	D	D	
Holiday Accommodation	D	D	X	D	D	
Holiday House	D	X	X	D	D	
Home Business	D	D	X	D	D	
Home Occupation	D	D	X	D	D	
Home Office	P	P	X	P	P	
Hotel	X	D	X	X	X	
Industry - Cottage	D	D	X	D	D	
Industry - Extractive	X	X	D	D	X	
Industry	X	X	P	X	X	
Industry - Light	X	X	P	X	X	
Industry – Primary Production	X	X	X	D	X	

USE AND DEVELOPMENT CLASS	ZONES					
	Residential	Commercial	General Industry	Rural	Rural Residential	Special Use
Medical Centre	A	P	X	D	D	
Mining Operations	X	X	X	D*	X	
Motel	X	P	X	X	X	
Motor Vehicle, Boat or Caravan Sales	X	D	D	X	X	
Motor Vehicle Repair	X	D	P	X	X	
Office	X	P	I	I	I	
Park Home Park	A	X	X	A	X	
Place of Worship	D	D	D	D	D	
Recreation - Private	X	D	D	A	X	
Repurposed Dwelling	D	D	X	D	D	
Residential – Single House	P	D	X	P	P	
Residential – Grouped Dwelling	D	D	X	X	X	
Restricted Premises	X	A	X	X	X	
Rural Pursuit	X	X	X	P	D	
Second-Hand Dwelling	D	D	X	D	D	
Service Station	X	P	D	X	X	
Shop	X	P	X	X	X	
Telecommunications Infrastructure	A	D	D	D	D	
Trade Display	X	D	I	X	I	
Transport Depot	X	X	P	D	I	
Veterinary Centre	X	D	D	D	D	

*Mining operations' covered by the *Mining Act 1978* are exempt from the requirement for development approval and will be determined in accordance with the *Mining Act 1978*.

18. Interpreting zoning table

- (1) The permissibility of uses of land in the various zones in the Scheme area is determined by cross-reference between the list of use classes on the left hand side of the zoning table and the list of zones at the top of the zoning table.
- (2) The symbols used in the zoning table have the following meanings -
 - P means that the use is permitted if it complies with any relevant development standards and requirements of this Scheme;
 - I means that the use is permitted if it is consequent on, or naturally attaching, appertaining or relating to the predominate use of the land and it complies with any relevant development standards and requirements of this Scheme;
 - D means that the use is not permitted unless the local government has exercised its discretion by granting development approval;

A means that the use is not permitted unless the local government has exercised its discretion by granting development approval after giving notice in accordance with clause 64 of the deemed provisions;

X means that the use is not permitted by this Scheme.

Notes:

1. The development approval of the local government may be required to carry out works on land in addition to any approval granted for the use of land. In normal circumstances one application is made for both the carrying out of works on, and the use of, land. For development on land that does not require development approval see clause 61 of the deemed provisions.
 2. In considering an application for development approval, the local government will have regard to clause 67 of the deemed provisions.
- (3) A specific use class referred to in the zoning table is excluded from any other use class described in more general terms.
- (4) The local government may, in respect of a use that is not specifically referred to in the zoning table and that cannot reasonably be determined as falling within a use class referred to in the zoning table -
- (a) determine that the use is consistent with the objectives of a particular zone and is therefore a use that may be permitted in the zone subject to conditions imposed by the local government; or
 - (b) determine that the use may be consistent with the objectives of a particular zone and give notice under clause 64 of the deemed provisions before considering an application for development approval for the use of the land; or
 - (c) determine that the use is not consistent with the objectives of a particular zone and is therefore not permitted in the zone.
- (5) If a use of land is identified in a zone as being a class P or class I use, the local government may not refuse an application for development approval for that use in that zone but may require works that are to be undertaken in connection with that use to have development approval.
- (6) If a use of land is identified in a zone as being a class X use, the local government must refuse an application for development approval for that use in that zone unless -
- (a) the development approval application relates to land that is being used for a non-conforming use; and
 - (b) the local government considers that the proposed use of the land would be less detrimental than the non-conforming use.
- (7) If the zoning table does not identify any permissible uses for land in a zone the local government may, in considering an application for development approval for land within the zone, have due regard to any of the following plans that apply to the land -
- (a) structure plan;
 - (b) an activity centre plan;
 - (c) a local development plan.

19. Additional uses

There are no additional uses for zoned land that apply to this Scheme.

20. Restricted uses

There are no restricted uses which apply to this Scheme.

21. Special use zones

(1) Table 2 sets out -

- (a) special use zones for specified land that are in addition to the zones in the zoning table; and
- (b) the classes of special use that are permissible in that zone; and
- (c) the conditions that apply in respect of the special uses.

Table 2 - Special use zones in Scheme area

No.	Description of land	Special use	Conditions
1.	Lot 422 (Reserve 27307) Dry Well Road, Corrigin Townsite	<ul style="list-style-type: none"> Golf club premises Uses ancillary to the permitted use. 	<ul style="list-style-type: none"> As determined by the local government.
2.	Lots 226 & 227 Lynch Street, Corrigin Townsite	<ul style="list-style-type: none"> Place of public worship Uses ancillary to the permitted use. 	<ul style="list-style-type: none"> As determined by the local government. Lot amalgamation to be considered prior to further development.
3.	Lot 228 Kirkwood Street, Corrigin Townsite	<ul style="list-style-type: none"> Agcare Rural Centre Private School Uses ancillary to the permitted use. 	<ul style="list-style-type: none"> As determined by the local government. Lot amalgamation to be considered prior to further development.
4.	West Part of Lot 178 Kirkwood Street, Corrigin Townsite	<ul style="list-style-type: none"> Masonic Lodge Aged Persons Village Uses ancillary to the permitted use. 	<ul style="list-style-type: none"> As determined by the local government.
5.	Lots 151 (Reserve 17799), 152 & 153 cnr Lynch & Jose Streets, Corrigin Townsite	<ul style="list-style-type: none"> Place of public worship Uses ancillary to the permitted use. 	<ul style="list-style-type: none"> As determined by the local government.
6.	Lot 4 cnr Kunjin & Boyd Streets, Corrigin Townsite	<ul style="list-style-type: none"> Motel Tourist Accommodation Uses ancillary to the permitted use. 	<ul style="list-style-type: none"> As determined by the local government.
7.	Lot 200 Kunjin Street, Corrigin Townsite	<ul style="list-style-type: none"> Roadhouse Uses ancillary to the permitted use. 	<ul style="list-style-type: none"> As determined by the local government.
8.	Part Lot 53 Kunjin Street, Corrigin Townsite	<ul style="list-style-type: none"> Tourist Accommodation 	<ul style="list-style-type: none"> As determined by the local government.

- (2) A person must not use any land, or any structure or buildings on land, in a special use zone except for a class of use that is permissible in that zone and subject to the conditions that apply to that use.

Note: Special use zones apply to special categories of land use which do not comfortably sit within any other zone in the Scheme.

22. Non-conforming uses

- (1) Unless specifically provided, this Scheme does not prevent -
 - (a) the continued use of any land, or any structure or building on land, for the purpose for which it was being lawfully used immediately before the commencement of this Scheme; or
 - (b) the carrying out of development on land if -
 - (i) before the commencement of this Scheme, the development was lawfully approved; and
 - (ii) the approval has not expired or been cancelled.
- (2) Subclause (1) does not apply if -
 - (a) the non-conforming use of the land is discontinued; and
 - (b) a period of 6 months, or a longer period approved by the local government, has elapsed since the discontinuance of the non-conforming use.
- (3) Subclause (1) does not apply in respect of a non-conforming use of land if, under Part 11 of the Act, the local government -
 - (a) purchases the land; or
 - (b) pays compensation to the owner of the land in relation to the non-conforming use.

23. Changes to non-conforming use

- (1) A person must not, without development approval -
 - (a) alter or extend a non-conforming use of land; or
 - (b) erect, alter or extend a building used for, or in conjunction with, a non-conforming use; or
 - (c) repair, rebuild, alter or extend a building used for a non-conforming use that is destroyed to the extent of 75% or more of its value; or
 - (d) change the use of land from a non-conforming use to another use that is not permitted by the Scheme.
- (2) An application for development approval for the purposes of this clause must be advertised in accordance with clause 64 of the deemed provisions.
- (3) A local government may only grant development approval for a change of use of land referred to in subclause (1)(d) if, in the opinion of the local government, the proposed use -
 - (a) is less detrimental to the amenity of the locality than the existing non-conforming use; and
 - (b) is closer to the intended purpose of the zone in which the land is situated.

24. Register of non-conforming uses

- (1) The local government may prepare a register of land within the Scheme area that is being used for a non-conforming use.

- (2) A register prepared by the local government must set out the following -
 - (a) a description of each area of land that is being used for a non-conforming use;
 - (b) a description of any building on the land;
 - (c) a description of the non-conforming use;
 - (d) the date on which any discontinuance of the non-conforming use is noted.
- (3) If the local government prepares a register under subclause (1) the local government -
 - (a) must ensure that the register is kept up-to-date;
 - (b) make a copy of the register available for public inspection during business hours at the offices of the local government; and
 - (c) may publish a copy of the register on the website of the local government.
- (4) An entry in the register in relation to land that is being used for a non-conforming use is evidence of the matters set out in the entry, unless the contrary is proved.

Part 4 - General development requirements

25. R-Codes

- (1) The R-Codes, modified as set out in clause 26, are to be read as part of this Scheme.
- (2) The local government must make a copy of the R-Codes available for public inspection during business hours at the offices of the local government and may publish a copy of the R-Codes on the website of the local government.
- (3) The coding of land for the purposes of the R-Codes is shown by the coding number superimposed on a particular area contained within boundaries of the area shown on the Scheme Map.
- (4) The R-Codes apply to an area if the area has a coding number superimposed on it in accordance with subclause (3).

26. Modification of R-Codes

There are no modifications to the R-Codes which apply to this Scheme.

27. State Planning Policy 3.6 to be read as part of Scheme

- (1) State Planning Policy 3.6 - Development Contributions for Infrastructure, modified as set out in clause 28, is to be read as part of this Scheme.
- (2) The local government -
 - (a) must make a copy of State Planning Policy 3.6 available for public inspection during business hours at the offices of the local government; and
 - (b) may publish a copy of State Planning Policy 3.6 on the website of the local government.

28. Modification to State Planning Policy 3.6

There are no modifications to State Planning Policy 3.6.

29. Other State planning policies to be read as part of Scheme

There are no other State planning policies that are to be read as part of the Scheme.

30. Environmental conditions

There are no environmental conditions imposed under the *Environmental Protection Act 1986* that apply to this Scheme.

31. Additional site and development requirements

- (1) **General site and development requirements**
 - (a) Table 3 sets out the site and development requirements for various land uses which may be supplemented by the local government's specific requirements.

- (b) The local government in determining applications for any development may require such development to comply generally with the standards required for various land uses as required in Table 3 to ensure the scale, nature, design, general appearance and impact of such uses is compatible with the objectives of the zone in which the development is proposed and the general purposes and aims of the Scheme.
- (c) The site and development requirements for the development of uses not referred to in Table 3 shall be in accordance with the local government's specific requirements in each particular case.

Table 3 - Zone/Use Development Table – General

Zone	Use	Minimum Lot Area (m ²)	Minimum Effective Frontage (m)	Minimum Boundary Setbacks (m)			Minimum Car Parking Spaces	Minimum Landscaping	Other Requirements
				Front	Rear	Side			
1. Residential	Residential All other Permitted Uses	See R-Codes (R12.5 standards) As listed in this Schedule or as determined by the local government.							
2. Commercial	Residential	See R-Codes (R12.5 standards)							
	Commercial	-	-	11 or 20	7.5	Nil or 2 if abutting a Residential Zone	1 per 10m ² of gross leasable area	-	Schedule 4 applies
	Shop	-	-	11 or 20	7.5	Nil or 2 if abutting a Residential Zone	1 per 10m ² of gross leasable area	-	Schedule 4 applies
	Office	-	-	11 or 20	7.5	Nil or 2 if abutting a Residential Zone	1 per 10m ² of gross leasable area	-	-
	Hotel	10,000 (1 ha)	80	20	15	10/storey	1 per bedroom + 1 per 3m ² of Public Area	25	-
	Tavern	4,000	40	20	15	10/storey	1 per 3m ² of Public Area	25	-
	Motel	4,000	80	20	15	10/storey	1.5 per motel unit	20	-
	Educational Establishment	To be determined by the local government	30	20	10	5/story	As determined by the local government	As determined by the local government	As determined by the local government
	Service Station	1,500 (Roadhouse 2,000)	25	11 or 20	7.5	5	20	As determined by the local government	Boundary setbacks apply to pumps, canopies & buildings.
	Public Place of Worship	2,000	20	11 or 20	7.5	2	1 per 5 seats	50	Schedule 4 applies
	All Other Permitted Uses	As listed in this Schedule or as determined by the local government							
3. General Industry	General Industry	2,000	25	11 or 20	7.5	5 on one side	As determined by the local government	As determined by the local government	Schedule 4 applies
	Light Industry	1,000	25	11 or 20	7.5	5 on one side	As determined by the local government	As determined by the local government	Schedule 4 applies
	All other Permitted Uses	As listed in this Schedule or as determined by the local government							
4. Rural	Rural	Based on locally acceptable farm units	200	15	15	5	As determined by the local government	As determined by the local government	As determined by the local government
	All other Permitted Uses	As listed in this Schedule or as determined by the local government							
5. Rural Residential	Any Permitted Use	10,000 (1 ha) with reticulated water supply or 20,000 (2 ha) without reticulated water supply	-	10	10	5	As determined by the local government	As determined by the local government	Schedule 4 applies or as determined by the local government
6. Special Use	Any Permitted Use	As required under this Schedule or by the local government based on the predominant use in the locality in which the use is to be located.							
Notes:									
1. For car parking criteria refer to clause 31(2) and Schedule 2.									
2. For all outbuildings (i.e. setbacks, size, construction type etc.) refer to Clause 31(14). Where the provisions of clause 31 (14) do not apply to a given proposal then all outbuilding setbacks will be as specified in this table.									
3. For landscaping criteria refer to clause 31(3).									

(2) Car parking requirements

- (1) The minimum car parking spaces for particular uses are listed in Table 3. Land and buildings shall not be used or developed -
 - (a) for any use mentioned in Table 3 unless off street parking is provided in accordance with the requirements set out therein; or
 - (b) for any use not mentioned in Table 3 unless off street parking is provided, as determined by the local government.
- (2) All off street car parking spaces shall be -
 - (a) Designed and laid out generally in accordance with the minimum specifications set out in Schedule No.2;
 - (b) Paved, marked, drained and maintained to the satisfaction of the local government; and
 - (c) Integrated with any existing adjoining car park.
- (3) Where an owner can demonstrate to the satisfaction of the local government that there is not the demand for the number of car parking spaces specified in Table 3, landscaping may be provided in lieu of car parking spaces not constructed and the landscaping shall be included in calculations as car parking but not as landscaping.
- (4) In the Town Centre Zone where a developer can satisfy the local government that the minimum car parking requirements cannot be provided on the site, the local government may accept a cash payment in lieu of the provision of car parking spaces, but subject to the requirements of this clause -
 - (a) A cash-in-lieu payment shall not be less than the estimated cost to the landowner of providing and constructing the parking spaces required by the Scheme, plus the value estimated by the Valuer General, or by a licensed Valuer appointed by the local government of that area of his land which would have been occupied by the parking spaces; and
 - (b) Payments made under this clause shall be paid into a special fund to be used to provide public car parks and the local government may use this fund to provide public car parks anywhere in the immediate vicinity as and when required.
- (5) The local government may approve an application for development where the number of car parking spaces proposed to be provided is less than the number required pursuant to the Scheme provided -
 - (a) The applicant can demonstrate that other off street parking facilities are available to be shared with other land uses operating at different times and provided;
 - (b) The local government is satisfied that no conflict will occur in the operation of land uses for which the joint use of parking facilities is proposed; and
 - (c) Landowners who request sharing of parking facilities enter into a legal agreement for reciprocal rights of access to parking facilities.

(3) Landscaping requirements

- (1) The minimum landscaping requirement detailed in Table 3 or referred to elsewhere in the Scheme means an open area designed, developed and maintained as garden planting and areas for pedestrian use. At the discretion of the local government natural bushland, swimming pools and areas under covered ways may be included within the landscaping requirement, however, garbage collection, handling spaces and other open storage areas shall not be included. In considering the landscaping requirement of any application for development approval, the following criteria shall apply -
- (a) Access driveways between a street alignment and any buildings may be included in the landscaping requirement but otherwise car parking areas and driveways shall not be included;
 - (b) The local government may in a landscaped area restrict the use of concrete, gravel, pebble and similar hard materials and require in lieu thereof, the planting of drought resistant trees and shrubs of a type that require little maintenance;
 - (c) Except where the provisions of the Scheme specify otherwise, a requirement of the landscaping of any development is that one native or locally acceptable tree capable of growing to a height of at least five (5) metres shall be planted for every ten (10) square metres of landscape area. The local government may relax this requirement in the case of residential land use;
 - (d) Landscaping required pursuant to this Scheme or pursuant to a conditional development approval shall be carried out at the time of the development or at such other time as may be agreed in writing between the developer and the local government and shall thereafter be permanently maintained to the satisfaction of the local government; and
 - (e) A landscaping strip with a minimum width of two (2) metres shall be provided between car parking areas and adjoining street boundaries.

(4) Development of land without constructed/dedicated road frontage or access

In considering an application for development approval in respect of land abutting an unconstructed road or a lot or location which does not have frontage to a constructed road, the local government may -

- (a) refuse the application until the road has been constructed or access by means of a constructed road is provided; or
- (b) grant approval to the application subject to a condition requiring the applicant to pay a sum of money in or towards the cost of constructing the road or part thereof and any other condition it considers fit to impose; or
- (c) grant the application subject to the following conditions, or any other conditions the local government see fit to impose:
 - Arrangements are to be made for permanent access, to the satisfaction of the local government;
 - The location of any legal access shall be to the satisfaction of the local government;

- Access must be constructed and maintained to the satisfaction of the local government;
- A notification is to be placed on the title of the land alerting landowners that the lot does not have access to a constructed public road and alternative access arrangements must be maintained, both physically and legally.

(5) Waste disposal and untidy sites

(1) Land within the Scheme Area -

- (a) Shall not be used for the purpose of storage or the disposal of rubbish or industrial wastes (whether liquid or solid) without the written approval of the local government; and
- (b) Shall be maintained to a visual standard commensurate with that generally prevailing in the vicinity and the local government may by written notice require the owner, occupier or lessee of any land to undertake such works as may be necessary to upgrade or restore the condition of the land to a standard acceptable to the local government.

(6) Land liable to flooding

- (1) In any zone laid down under the Scheme the local government may refuse to grant a development approval or building permit for any building or development located on land which is considered by the local government as being liable to flooding or inundation.

(7) Access for loading and unloading of vehicles

- (1) No person shall use a building for business or industry or for any purpose for which a licence has been granted under the Liquor Control Act 1988 unless there is provided a paved accessway for vehicles from a street to the rear of the building for the purpose of loading and unloading. The accessway shall be so constructed that vehicles using it may return to a street in forward gear.

(8) Traffic entrances

- (1) The local government may refuse to permit more than one vehicular entrance or exit to or from any lot. The local government may require separate entrances and exits; or may require that entrances and exits be placed in positions nominated by it, if it considers such provision necessary to avoid or to reduce traffic hazards.
- (2) Access to a lot for vehicles shall not be permitted directly to or from major roads where access is available from side or rear streets.
- (3) Where access to a lot abutting a major road is available only from that road, parking, servicing and circulation areas within the lot shall be designed and constructed so as to allow unhindered movement within the lot and to enable vehicles to enter and leave the site in forward gear.
- (4) In the case of access to any road which is the responsibility of Main Roads Western Australia, that agency shall be consulted prior to the

construction/modification or closure of any vehicular access to such road.

(9) Development of lots with more than one street frontage

- (1) In the case of all zones except the Residential zone, the local government shall decide to which street frontage the street setback shall be applied and allow up to a 50% reduction in the street frontage setback to the other street provided that adequate sight lines for traffic are maintained and the requirements of Clause 37 are complied with.

(10) Building Envelopes

- (1) Within any zone prescribed under the Scheme and notwithstanding any other provisions laid down under the Scheme, the local government may, in specific instances, require that all development on a lot is to only take place within a building envelope on that lot, which is located in a position approved by the local government after due regard is paid to the setback provisions of the Scheme and the geographical and physical criteria of the lot concerned.
- (2) Where a Building Envelope is designated on a lot, no clearing of flora shall be permitted outside the building envelope except for the following -
 - (a) the removal of flora which is dead, diseased or dangerous;
 - (b) the provision of a firebreak which is located in a position approved by the local government; or
 - (c) the provision of access to the building envelope, in a location approved by the local government.
- (3) No building envelope is to have an area which is greater than 25% of the total lot area. Where that 25% is greater than 3,000m², the maximum building envelope area permitted is 3,000 m².

(11) Visual truncation – corner lots and vehicular access ways

- (1) Except with the approval of the local government, no building, wall, fence or other form of visual obstruction greater than 0.75 metres in height, measured from the natural ground level at the boundary, shall be constructed or placed on a lot within a 15 metre truncation of a street corner as depicted in Schedule 3 or within a 3 metre by 1.5 metre truncation of a vehicular access way as depicted in Schedule 3.

(12) Use of residential zoned land between a street reserve boundary and any building setback line

- (1) On Residential Zoned land, except as specified elsewhere in the Scheme or the R-Codes, no person shall use the land between the street alignment and the front setback otherwise than for -
 - (a) gardens, landscaping and building associated with the same;
 - (b) access driveways; and
 - (c) the parking of any motor vehicle or caravan for periods of not more than eight (8) hours consecutively.

(13) Home occupation

- (1) The local government shall not permit a Home Occupation as defined in Part 6 of this Scheme unless development approval is granted.
- (2) Any development approval granted for this activity will be valid for a period of twelve (12) months only and any extension of the development approval for a further period of twelve (12) months must be the subject of a written application to the local government for a renewal of the same.
- (3) The local government's development approval to carry on a Home Occupation shall, apart from any specific conditions imposed by the local government, be subject to the following general conditions -
 - (a) The development approval shall be personal to the applicant and shall not be transferred to or assigned to any other person;
 - (b) The development approval shall be cancelled if there is a change in the occupier of the land in respect of which the development approval was issued;
 - (c) The person to whom the development approval is granted by the local government to carry on a Home Occupation shall not carry on those activities at any premises other than the land in respect of which the local government's development approval is granted;
 - (d) If a Home Occupation has been carried on with the development approval of the local government and if in the opinion of the local government such Home Occupation is causing a nuisance or annoyance to owners or occupiers of land in the neighbourhood, the local government may withdraw the development approval granted by it and after such withdrawal, no person shall upon the subject land carry on a Home Occupation unless a further development approval to do so, is granted by the local government.

(14) Outbuildings - setbacks, size and construction type

- (1) Within all Residential, Rural Residential, Town Centre or Special Use zoned land and on Rural zoned lots with an area of two (2) hectares or less, development approval may be granted to outbuildings appurtenant to any dwelling provided all boundary setbacks and building separation requirements have been complied with, the building is of single storey construction, located behind any dwelling on site and provided the proposed development complies with the following -
 - (a) In the Residential, Town Centre and Special Use zones of the Shire where the lot size is 1,500m² or less in area -
 - (i) Non-masonry construction where the total non-masonry outbuilding area does not exceed 55m² and the total outbuilding area does not exceed 75m²;
 - (ii) Masonry construction and/or where the total outbuilding area has walls constructed of the same materials and appearance as the house and does not exceed 75m² and no parapet wall is greater in length than eight (8) metres;
 - (iii) Wall height of any outbuildings not to exceed three (3) metres, this height limitation also applies to parapet walls – in the case of gable roof construction the maximum building height is not to exceed four (4) metres;

- (iv) Prior to considering a parapet wall construction on any boundary, the applicant will present the local government with written agreement to the same by any affected adjoining landowner;
 - (v) No development approval will be granted for any outbuildings on any Residential zoned lot which does not contain a residence;
 - (vi) The applicant providing the local government with a written undertaking that the outbuilding constructed will only be used for the purpose permitted within the zone in which it is located under the provisions of the Scheme;
 - (vii) Any application for development approval which does not comply with the above shall be referred to the local government for consideration.
- (b) In the Residential, Rural Residential, Town Centre and Special Use zones where the lot size is over 1,500m², and on Rural zoned lots with an area of two (2) hectares or less -
- (i) Non-masonry zincalume construction where the total zincalume outbuilding area does not exceed 55m² and the total outbuilding area does not exceed 130m²;
 - (ii) Non-masonry colorbond construction where the total colorbond outbuilding area does not exceed 75m² and the total outbuilding area does not exceed 130m²;
 - (iii) Masonry construction and/or where the total outbuilding area has walls constructed of the same materials and appearance as the house and does not exceed 130m²;
 - (iv) Wall height of any outbuilding not to exceed four (4) metres, this height limitation also applies to parapet walls - in the case of a gable roof construction the maximum building height is not to exceed five (5) metres;
 - (v) Prior to considering a parapet wall construction the applicant will present the local government with written agreement to the same by any affected adjoining landowner;
 - (vi) The applicant providing the local government with a written undertaking that the outbuilding constructed will only be used for the purpose permitted within the zone in which it is located under the provisions of the Scheme;
 - (vii) Any application for development approval which does not comply with the above shall be referred to the local government for consideration.
- (c) Outbuilding setbacks from boundaries in Residential, Rural Residential, Town Centre, Special Use or Rural zones -
- (i) Brick construction - Garages, Patios, Pergolas, Sheds and all other outbuildings except Carports -
 - (a) In the Residential, Town Centre or Special Use zones, if attached to a dwelling, one (1) metre from side boundaries with eaves not closer than 0.75 metres to a side boundary, measured from the outer edge of the

- gutter. Setback to the rear boundary to be as specified for the dwelling under the R-Codes.
- (b) If detached from a dwelling, the outbuilding shall be at least 1.8 metres clear of the dwelling, one (1) metre from a side boundary, 1.2 metres from the rear boundary, with eaves not closer than 0.75 metres to a side boundary, measured from the outer edge of the gutter.
 - (c) Outbuilding setbacks from Boundaries in the Rural and Rural Residential zones shall be as specified in Table 3.
- (ii) Metal or Wood Framed Construction - Garages, Patios, Pergolas, Sheds and all other outbuildings except Carports -
- (a) In the Residential, Town Centre or Special Use zones garages, sheds and all other outbuildings except patios and pergolas are to be detached from and at least 1.8 metres clear of the dwelling and any leach drains. Clearance to side and rear boundaries and to any septic tanks on-site is to be at least 1.2 metres. Patios and pergolas are to be setback at least 1.2 metres from any lot boundary unless otherwise approved by the local government.
 - (b) In the Rural and Rural Residential zones garages, sheds and all other outbuildings except patios and pergolas, are to be detached from and at least 1.8 metres clear of the dwelling and any leach drains and 1.2 metres clear of any septic tank. All boundary setbacks to be as specified in Table 3.
- (iii) Carports
- (a) In the case of the Residential, Town Centre and Special Use zones, columns of brick or steel may be erected on a boundary provided no more than four (4) columns are used and roofing including guttering is at least 0.75 metres clear of the boundary. Beams shall be of steel where within 0.75 metres of a boundary and a dividing fence forming a side wall of the carport shall not be higher than 1.8 metres. Timber framed carports shall be sited 1.2 metres clear of all boundaries.
 - (b) In the Rural and Rural Residential zones all boundary setbacks are to be as specified in Table 3.
- (iv) Corner Lots
- (a) In the case of a Residential, Town Centre or Special Use zoned corner lot, where an outbuilding is constructed in brick or clad in colorbond the local government may permit a setback of 3.75 metres to the minor street. Where an outbuilding is clad in zincalume a setback of 7.5 metres to the minor street shall apply.
 - (b) In the case of a corner lot which is zoned other than Residential, Town Centre or Special Use the setback to the minor street shall be the same as the frontage setback laid down in Table 3.

- (v) For setbacks of outbuildings in all other zones for the Shire, refer to Table 3.

(15) Appearance of buildings and second-hand buildings

- (1) No person shall without first having obtained the development approval of the local government erect or commence to erect a building which by virtue of colour or type of materials, architectural style, height, bulk or ornamental or general appearance has in the opinion of the local government an exterior design which is out of harmony with the exterior designs of existing buildings or is likely to injure the amenity of the locality.
- (2) The use of second-hand material to clad the exterior of any building is not permitted unless development approval has been granted by the local government.
- (3) Notwithstanding subclause (15)(2) above the local government will only permit the external cladding of a building to be constructed of second-hand material if, in the opinion of the local government, the use of such material will not detrimentally affect the amenity of the locality.
- (4) Notwithstanding anything elsewhere appearing in the Scheme but subject to paragraph (c) of this subclause, the placement of a relocated second-hand dwelling or building is not permitted on any lot unless –
 - (a) In the opinion of the local government such dwelling or building is in a satisfactory condition and will not detrimentally affect the amenity of the locality.
 - (b) An applicant for a building permit for such dwelling or building lodges a cash bond for an amount agreed to by the local government and enters into an agreement to the satisfaction of the local government to reinstate the dwelling or building to an acceptable standard of presentation as determined by the local government within twelve (12) months of the issue of a building permit; and
 - (c) Within the Corrigin townsite north of Kunjin Street and east of a line designated by Kirkwood Street and/or a line which represents the northern projection of that road reserve, the placement of a second-hand dwelling or building shall not be permitted on any lot.
- (5) All buildings and the land on which they are located are to be maintained to a visual standard acceptable to the local government and in a manner which preserves the amenity of the surrounding area. The local government may by written notice require the owner, occupier or lessee of any land to undertake such work as may be necessary to upgrade or restore the condition of the land and any building located thereon to a standard agreed to by the local government.

(16) Building height and privacy

- (1) No site shall be developed or building constructed to contain more than two (2) storeys or exceed 10 metres in height. The local government may however use its discretion and vary these requirements if it can be

assured that any height variation proposed will not affect the privacy enjoyed by neighbouring developments and is sympathetic with the scale and character of the surrounding built environment.

(17) General policy statements

(1) General Townscape Policy - Corrigin Urban Area

In considering any application for subdivision or development approval within this area, the local government shall have regard to the townscape of Corrigin which is being progressively promoted and developed by the local government and community at large.

(2) General Townscape, Landscape and Development Improvement Policy

Notwithstanding the specific provisions of the Scheme or any General Policies detailed within the same, the local government shall in considering any development proposal have regard to any systems area designated by the Department of Environment Regulation and/or any Townscape and/or Soil Conservation Plan which relates to land within the scheme area and may impose conditions relating to the following -

- (a) The need to protect and rehabilitate water courses and catchment areas;
- (b) The need for the preservation of existing trees and nature corridors and the planting of additional trees and other vegetation within all zones and reservations within the scheme area, in order to provide shade, aesthetic pleasure, reduce roadside noise, provide habitats for natural fauna, reduce salinity in soil, prevent erosion and assist in the proper balancing of the Greenhouse effect;
- (c) The height, bulk and location of buildings in order to preserve a streetscape, enhance views, preserve local character and the amenity of the area generally;
- (d) The preservation of areas or buildings of architectural or historic interest and the development of land abutting the same;
- (e) The amenity of the zone and the possible resulting need to either refuse to support the subdivision of land within the zone, or approve the development of a project submitted for consideration.

(3) General Policy - Rural Residential Zone

In considering applications for development approval in the Rural Residential zone the local government shall have regard to -

- (a) The need to provide for a service to the local community, in association with on-site single residential development, which must be constructed as the visual frontage of each lot;
- (b) The need to ensure that the provision of such a service does not cause injury to, or adversely affect the overall amenity of the community, from a living, visual or operational point of view;
- (c) The need to ensure that any project proposed in the zone is not industrial in nature and does not require the provision of any essential service main of a greater capacity than normally required in the Residential zone;

- (d) The need to continuously achieve a desirable 'Built Environment' which realistically pays regard to the amenity values of any adjoining resident;
- (e) The amenity of the zone and the possible resulting need to either, refuse to support the subdivision of land within the zone, or approve the development of a project submitted for consideration.

(4) **General Local Rural Policy**

In considering any support for the subdivision and/or development of Rural zoned land within the scheme area, the local government shall in addition to the provisions of the Scheme, have regard to -

- (a) The objectives for the Rural zone laid down in Clause 16(2)(d);
- (b) Possible conflict between incompatible land uses as a result of subdivision and/or development within the Rural zone;
- (c) The fact that the existence of more than one dwelling house on a Rural zoned lot/location should not be construed as a basis for the local government's support to the subdivision of the lot/location;
- (e) Inappropriate subdivision and/or development generating problems relating to land drainage, water supply, bush fire safety and inadequate road access which could result in additional cost to the community at large.

(18) **Flora Preservation and Planting**

The subclauses which follow relate to flora preservation and planting for the purpose of conserving and enhancing the natural beauty, convenience and amenity of all road and other reservations within the scheme area and also each zone defined under the Scheme, in order to assist the local government to realise the following benefits -

- Rehabilitation of Rural zoned land
 - Reduction of soil salinity
 - Reduction of erosion
 - Provision of habitats for native fauna
 - Provision of aesthetic pleasure
 - Reduction of roadside noise
 - Visual amenity of the locality
- (1) No natural vegetation shall be cleared from any Crown reservation or removed from any road reservation in the scheme area whether or not such reservation has been developed with a constructed roadway, without the written approval of the local government and/or any other responsible authority.
 - (2) In considering any rezoning or development proposal in any zone specified on the Scheme Map, the local government may at its discretion unless otherwise specified in the provisions of the Scheme, require the preservation and or planting of flora as a condition of rezoning and/or development approval.

- (3) Areas of Flora Preservation and Planting will be detailed in the minimum landscaping requirements for any development proposal submitted for the local government's consideration.
- (4) Within any area approved for flora preservation purposes as a condition of development approval, no indigenous flora may be felled without the approval of the local government, except—
 - (a) Where the flora is dead, diseased or dangerous;
 - (b) For the purpose of a firebreak required by a Regulation or Bylaw except that in order to preserve the amenity of the area the local government may at its discretion vary the position of any required firebreak to avoid destruction of vegetation or due to the physical features of the subject land.
- (5) The local government may, by notice served upon individual landowners or upon a subdivider of land within a Rural zone, require the preservation of groups and/or corridors of flora and thereafter no landowner shall cut, remove or otherwise destroy any such flora unless the local government rescinds the notice or orders.
- (6) The local government requires any land developer or landowner via a signed Statement of Undertaking to advise future land holders and/or successors in Title, of the restrictions in relation to the clearing and drainage of the land and the protection of natural vegetation as laid down under the provisions of the Scheme.

(19) **Requirement for Consultation to Commence Mining**

- (1) In considering proposals to commercially extract minerals, the local government may exercise its discretion to inform the Minister for Mines and Petroleum and the Minister for Planning in writing that the granting of a mining lease or general purpose lease is contrary to the provisions of the Scheme.
- (20) To the extent that a requirement referred to in subclauses (1)-(16) is inconsistent with a requirement in the R-Codes, an activity centre plan, a local development plan or a State or local planning policy the requirement referred to in subclauses (1)-(16) prevails.

32. Variations to site and development requirements

- (1) In this clause -
additional site and development requirements means requirements set out in clause 31.
- (2) The local government may approve an application for a development approval that does not comply with an additional site and development requirement.
- (3) An approval under subclause (2) may be unconditional or subject to any conditions the local government considers appropriate.
- (4) If the local government is of the opinion that the non-compliance with an additional site and development requirement will mean that the development is

likely to adversely affect any owners or occupiers in the general locality or in an area adjoining the site of the development the local government must -

- (a) consult the affected owners or occupiers by following one or more of the provisions for advertising applications for development approval under clause 64 of the deemed provisions; and
 - (b) have regard to any expressed views prior to making its determination to grant development approval under this clause.
- (5) The local government may only approve an application for development approval under this clause if the local government is satisfied that -
 - (a) approval of the proposed development would be appropriate having regard to the matters that the local government is to have regard to in considering an application for development approval as set out in clause 67 of the deemed provisions; and
 - (b) the non-compliance with the additional site and development requirement will not have a significant adverse effect on the occupiers or users of the development, the inhabitants of the locality or the likely future development of the locality.

33. Restrictive covenants

- (1) A restrictive covenant affecting land in the Scheme area that would have the effect of limiting the number of residential dwellings which may be constructed on the land is extinguished or varied to the extent that the number of residential dwellings that may be constructed is less than the number that could be constructed on the land under this Scheme.
- (2) If subclause (1) operates to extinguish or vary a restrictive covenant -
 - (a) development approval is required to construct a residential dwelling that would result in the number of residential dwellings on the land exceeding the number that would have been allowed under the restrictive covenant; and
 - (b) the local government must not grant development approval for the construction of the residential dwellings unless it gives notice of the application for development approval in accordance with clause 64 of the deemed provisions.

Part 5 - Special control areas

34. Special control areas

- (1) Special control areas are marked on the Scheme Map according to the legend on the Scheme Map.
- (2) The purpose, objectives and additional provisions that apply to each special control area are set out in Table 4.

Table 4: Special control areas in Scheme area

SCA No.	Name	Purpose	Additional provisions
1.	Wastewater Treatment Plant Buffer	<p>(a) To guide and control land use and development within the Corrigin wastewater treatment plant buffer as shown on the Scheme Map as SCA1; and</p> <p>(b) To ensure that development and use of any land located within the buffer is compatible with any existing or proposed future development and use of the wastewater treatment plant.</p>	<p>Application requirements Despite any other provisions in this Scheme, development approval is required for all land use and development, including a single house, within SCA1.</p> <p>Relevant considerations In considering any application for development approval on land partly or wholly within SCA1 the local government is to have due regard to -</p> <ul style="list-style-type: none"> (a) Whether the proposal is compatible with any existing or proposed future development and use of the wastewater treatment plant; (b) Any advice or recommendations received from the Water Corporation or any other agency consulted; and (c) Any other planning consideration the local government considers relevant. <p>Referral of applications Prior to determining an application for any development partly or wholly within the wastewater treatment plant buffer area the local government shall refer with the Water Corporation or any other agency it considers necessary or appropriate.</p>

Part 6 - Terms referred to in Scheme

Division 1 - General definitions used in Scheme

35. Terms used

- (1) If a word or expression used in this Scheme is listed in this clause the meaning of the word is as set out below -

building envelope	means the area of land within which all buildings and effluent disposal facilities on a lot must be contained.
commencement day	means the day this Scheme comes into effect under section 87(4) of the Act.
commercial vehicle	means a vehicle, whether licenced or not, that has a gross vehicle mass of greater than 4.5 tonnes including - (a) a utility, van, truck, tractor, bus or earthmoving equipment; and (b) a vehicle that is, or is designed to be an attachment to a vehicle referred to in paragraph (a).
floor area	has meaning given in the Building Code.
frontage	in relation to a building - (a) if the building is used for residential purposes, has the meaning given in the R-Codes; or (b) if the building is used for purposes other than residential purposes, means the road alignment at the front of a lot and, if a lot abuts 2 or more roads, the one to which the building or proposed building faces.
incidental use	means a use of premises which is consequent on, or naturally attaching, appertaining or relating to the predominant use.
minerals	has the meaning given in the <i>Mining Act 1978</i> section 8(1).
net lettable area or nla	means the area of all floors within the internal finished surfaces of permanent walls but does not include the following areas - (a) stairs, toilets, cleaner's cupboards, lift shafts and motor rooms, escalators, tea rooms and plant rooms, and other service areas; (b) lobbies between lifts facing other lifts serving the same floor; (c) areas set aside as public space or thoroughfares and not for the exclusive use of occupiers of the floor or building; (d) areas set aside for the provision of facilities or services to the floor or building where those facilities are not for the exclusive use of occupiers of the floor or building.
non-conforming use	has the meaning given in the <i>Planning and Development Act 2005</i> section 172.
plot ratio	in relation to residential dwellings, has the meaning given in the R-Codes.
precinct	means a definable area where particular planning policies, guidelines or standards apply.
predominant use	means the primary use of premises to which all other uses carried out on the premises are incidental.
retail	means the sale or hire of goods or services to the public.
wholesale	means the sale of goods or materials to be sold by others.

- (2) A word or expression that is not defined in this Scheme -
- (a) has the meaning it has in the *Planning and Development Act 2005*; or
 - (b) if it is not defined in that Act - has the same meaning as it has in the R-Codes.

Division 2 - Land use terms used in Scheme

36. Land use terms used

If this Scheme refers to a category of land use that is listed in this provision the meaning of that land use is as set out below -

abattoir	means premises used commercially for the slaughtering of animals for the purposes of consumption as food products.
agriculture - extensive	means premises used for the raising of stock or crops but does not include agriculture - intensive or animal husbandry - intensive.
agriculture - intensive	means premises used for trade or commercial purposes, including outbuildings and earthworks, associated with any of the following - <ul style="list-style-type: none"> (a) the production of grapes, vegetables, flowers, exotic or native plants, or fruit or nuts; (b) the establishment and operation of plant or fruit nurseries; (c) the development of land for irrigated fodder production or irrigated pasture (including turf farms); (d) aquaculture.
amusement parlour	means premises - <ul style="list-style-type: none"> (a) that are open to the public; and (b) that are used predominantly for amusement by means of amusement machines; and (c) where there are 2 or more amusement machines.
animal establishment	means premises used for the breeding, boarding, training or caring of animals for commercial purposes but does not include animal husbandry - intensive or veterinary centre.
animal husbandry - intensive	means premises used for keeping, rearing or fattening of pigs, poultry (for either egg or meat production), rabbits (for either meat or fur production) or other livestock in feedlots, sheds or rotational pens.
art gallery	means premises that are open to the public and where artworks are displayed for viewing or sale.
bed and breakfast	means a dwelling - <ul style="list-style-type: none"> (a) used by a resident of the dwelling to provide short-term accommodation, including breakfast, on a commercial basis for not more than 4 adult persons or one family; and (b) containing not more than 2 guest bedrooms.
betting agency	means an office or totalisator agency established under the <i>Racing and Wagering Western Australia Act 2003</i> .

bulky goods showroom	<p>means premises</p> <p>(a) used to sell by retail any of the goods and accessories of the following types that are principally used for domestic purposes -</p> <ul style="list-style-type: none"> (i) automotive parts and accessories; (ii) camping, outdoor and recreation goods; (iii) electric light fittings; (iv) animal supplies including equestrian and pet goods; (v) floor and window coverings; (vi) furniture, bedding, furnishings, fabrics, manchester and homewares; (vii) household appliances, electrical goods and home entertainment goods; (viii) party supplies; (ix) office equipment and supplies; (x) babies' and children's goods, including play equipment and accessories; (xi) sporting, cycling, leisure, fitness goods and accessories; (xii) swimming pools. <p>or</p> <p>(b) used to sell goods and accessories by retail if -</p> <ul style="list-style-type: none"> (i) a large area is required for the handling, display or storage of the goods; or (ii) vehicular access to the premises is required for the purpose of collection of purchased goods.
cabin	<p>means a dwelling forming part of a tourist development or caravan park that is —</p> <ul style="list-style-type: none"> (a) an individual unit other than a chalet; and (b) designed to provide short-term accommodation for guests.
caravan park	<p>means premises that are a caravan park as defined in the <i>Caravan Parks and Camping Grounds Act 1995</i> section 5 (1).</p>
caretaker's dwelling	<p>means a dwelling on the same site as a building, operation or plant, and occupied by a supervisor of that building, operation or plant.</p>
car park	<p>means premises used primarily for parking vehicles whether open to the public or not but does not include -</p> <ul style="list-style-type: none"> (a) any part of a public road used for parking or for a taxi rank; <p>or</p> <ul style="list-style-type: none"> (b) any premises in which cars are displayed for sale.
chalet	<p>means a dwelling forming part of a tourist development or caravan park that is —</p> <ul style="list-style-type: none"> (a) a self-contained unit that includes cooking facilities, bathroom facilities and separate living and sleeping areas; and (b) designed to provide short-term accommodation for guests.
child care premises	<p>means premises -</p> <ul style="list-style-type: none"> (a) at which an education and care service as defined in the <i>Education and Care Services National Law (Western Australia)</i>, other than a family day care service, is provided; or (b) at which a child care service as defined in the <i>Child Care Services Act 2007</i> section 4 is provided.

cinema/theatre	means premises where the public may view a motion picture or theatrical production.
civic use	means premises used by a government department, an instrumentality of the State or the local government for administrative, recreational or other purposes.
club premises	means premises used by a legally constituted club or association or other body of persons united by a common interest.
community purpose	means premises designed or adapted primarily for the provision of educational, social or recreational facilities or services by organisations involved in activities for community benefit.
consulting rooms	means premises used by no more than 2 health practitioners at the same time for the investigation or treatment of human injuries or ailments and for general outpatient care.
convenience store	means premises - (a) used for the retail sale of convenience goods commonly sold in supermarkets, delicatessens or newsagents; and (b) operated during hours which include, but may extend beyond, normal trading hours; and (c) the floor area of which does not exceed 300 m ² net lettable area.
corrective institution	means premises used to hold and reform persons committed to it by a court, such as a prison or other type of detention facility.
educational establishment	means premises used for the purposes of providing education including premises used for a school, higher education institution, business college, academy or other educational institution.
exhibition centre	means premises used for the display, or display and sale, of materials of an artistic, cultural or historical nature including a museum.
family day care	means premises where a family day care service as defined in the <i>Education and Care Services National Law (Western Australia)</i> is provided.
fast food outlet / lunch bar	means premises, including premises with a facility for drive-through service, used for the preparation, sale and serving of food to customers in a form ready to be eaten - (a) without further preparation; and (b) primarily off the premises.
fuel depot	means premises used for the storage and sale in bulk of solid or liquid or gaseous fuel but does not include premises used - (a) as a service station; or (b) for the sale of fuel by retail into a vehicle for use by the vehicle.
funeral parlour	means premises used to prepare and store bodies for burial or cremation and/or to conduct funeral services.
garden centre	means premises used for the propagation, rearing and sale of plants, and the storage and sale of products associated with horticulture and gardens.
guest house	means a dwelling or part of a dwelling occupied by a person but containing rooms used to accommodate short-term guests for hire or reward.

holiday accommodation	means 2 or more dwellings on one lot used to provide accommodation for holiday or temporary purposes for persons other than the owner of the lot.
holiday house	means a single dwelling on one lot used to provide short-term accommodation but does not include a bed and breakfast, a chalet, a guest house or a short-term accommodation unit.
home business	<p>means a dwelling or land around a dwelling used by an occupier of the dwelling to carry out a business, service or profession if the carrying out of the business, service or occupation that -</p> <ul style="list-style-type: none"> (a) does not involve employing more than 2 people who are not members of the occupier's household; and (b) will not cause injury to or adversely affect the amenity of the neighbourhood; and (c) does not occupy an area greater than 50 m²; and (d) does not involve the retail sale, display or hire of any goods; and (e) does not result in traffic difficulties as a result of the inadequacy of parking or an increase in traffic volumes in the neighbourhood; and (f) does not involve the presence, use or calling of a vehicle more than 4.5 tonnes tare weight; and (g) does not involve the use of an essential service that is greater than the use normally required in the zone in which the dwelling is located.
home occupation	<p>means a dwelling or land around a dwelling used by an occupier of the dwelling to carry out an occupation if the carrying out of the occupation that -</p> <ul style="list-style-type: none"> (a) does not involve employing a person who is not a member of the occupier's household; and (b) will not cause injury to or adversely affect the amenity of the neighbourhood; and (c) does not occupy an area greater than 20 m²; and (d) does not involve the display on the premises of a sign with an area exceeding 0.2 m²; and (e) does not involve the retail sale, display or hire of any goods; and (f) does not - <ul style="list-style-type: none"> (i) require a greater number of parking spaces than normally required for a single dwelling; or (ii) result in an increase in traffic volume in the neighbourhood; and (g) does not involve the presence, use or calling of a vehicle more than 4.5 tonnes tare weight; and (h) does not include provision for the fuelling, repair or maintenance of motor vehicles; and (i) does not involve the use of an essential service that is greater than the use normally required in the zone in which the dwelling is located.
home office	<p>means a dwelling used by an occupier of the dwelling to carry out a home occupation if the carrying out of the occupation -</p> <ul style="list-style-type: none"> (a) is solely within the dwelling; and (b) does not entail clients or customers travelling to and from the dwelling; and (c) does not involve the display of a sign on the premises; and (d) does not require any change to the external appearance of the dwelling.

home store	means a shop attached to a dwelling that - (a) has a net lettable area not exceeding 100 m ² ; and (b) is operated by a person residing in the dwelling.
hospital	means premises used as a hospital as defined in the <i>Hospitals and Health Services Act 1927</i> section 2(1).
hotel	means premises the subject of a hotel licence other than a small bar or tavern licence granted under the <i>Liquor Control Act 1988</i> including any betting agency on the premises.
industry	means premises used for the manufacture, dismantling, processing, assembly, treating, testing, servicing, maintenance or repairing of goods, products, articles, materials or substances and includes facilities on the premises for any of the following purposes - (a) the storage of goods; (b) the work of administration or accounting; (c) the selling of goods by wholesale or retail; (d) the provision of amenities for employees; (e) incidental purposes.
industry - cottage	means a trade or light industry producing arts and crafts goods which does not fall within the definition of a home occupation and which - (a) does not cause injury to or adversely affect the amenity of the neighbourhood; (b) where operated in a residential zone, does not employ any person other than a member of the occupier's household; (c) is conducted in an outbuilding which is compatible with the principal uses to which land in the zone in which it is located may be put; (d) does not occupy an area in excess of 50 square metres; and (e) does not display a sign exceeding 0.2 square metres in area;
industry - extractive	means premises, other than premises used for mining, operations, that are used for the extraction of basic raw materials including by means of ripping, blasting or dredging and may include facilities for any of the following purposes - (a) the processing of raw materials including crushing, screening, washing, blending or grading; (b) activities associated with the extraction of basic raw materials including wastewater treatment, storage, rehabilitation, loading, transportation, maintenance and administration.
industry - light	means premises used for an industry where impacts on the amenity of the area in which the premises is located can be mitigated, avoided or managed.
industry – primary production	means premises used - (a) to carry out a primary production business as that term is defined in the <i>Income Tax Assessment Act 1997</i> (Commonwealth) section 995-1; or (b) for a workshop servicing plant or equipment used in primary production businesses.
liquor store - large	means premises the subject of a liquor store licence granted under the <i>Liquor Control Act 1988</i> with a net lettable area of more than 300 m ² .

liquor store - small	means premises the subject of a liquor store licence granted under the <i>Liquor Control Act 1988</i> with a net lettable area of not more than 300 m ² .
mining operations	means premises where mining operations, as that term is defined in the <i>Mining Act 1978</i> section 8(1), is carried out.
medical centre	means premises other than a hospital used by 3 or more health practitioners at the same time for the investigation or treatment of human injuries or ailments and for general outpatient care.
motel	means premises, which may be licensed under the <i>Liquor Control Act 1988</i> - (a) used to accommodate guests in a manner similar to a hotel; and (b) with specific provision for the accommodation of guests with motor vehicles.
motor vehicle, boat or caravan sales	means premises used to sell or hire motor vehicles, boats or caravans.
motor vehicle repair	means premises used for or in connection with - (a) electrical and mechanical repairs, or overhauls, to vehicles other than panel beating, spray painting or chassis reshaping of vehicles; or (b) repairs to tyres other than recapping or retreading of tyres.
motor vehicle wash	means premises primarily used to wash motor vehicles.
nightclub	means premises the subject of a nightclub licence granted under the <i>Liquor Control Act 1988</i> .
office	means premises used for administration, clerical, technical, professional or similar business activities.
park home park	means premises used as a park home park as defined in the <i>Caravan Parks and Camping Grounds Regulations 1997</i> Schedule 8.
place of worship	means premises used for religious activities such as a chapel, church, mosque, synagogue or temple.
reception centre	means premises used for hosted functions on formal or ceremonial occasions.
recreation - private	means premises that are - (a) used for indoor or outdoor leisure, recreation or sport; and (b) not usually open to the public without charge.
repurposed dwelling	means a building or structure not previously used as a single house which has been repurposed for use as a dwelling.
resource recovery centre	means premises other than a waste disposal facility used for the recovery of resources from waste.
restaurant / cafe	means premises primarily used for the preparation, sale and serving of food and drinks for consumption on the premises by customers for whom seating is provided, including premises that are licenced under the <i>Liquor Control Act 1988</i> .

restricted premises	<p>means premises used for the sale by retail or wholesale, or the offer for hire, loan or exchange, or the exhibition, display or delivery of -</p> <ul style="list-style-type: none"> (a) publications that are classified as restricted under the <i>Classification (Publications, Films and Computer Games) Act 1995</i> (Commonwealth); and (b) materials, compounds, preparations or articles which are used or intended to be used primarily in or in connection with any form of sexual behaviour or activity; or (c) smoking-related implements.
rural home business	<p>means a dwelling or land around a dwelling used by an occupier of the dwelling to carry out a business, service or profession if the carrying out of the business, service or occupation -</p> <ul style="list-style-type: none"> (a) does not involve employing more than 2 people who are not members of the occupier's household; and (b) will not cause injury to or adversely affect the amenity of the neighbourhood; and (c) does not occupy an area greater than 200 m²; and (d) does not involve the retail sale, display or hire of any goods; and (e) does not result in traffic difficulties as a result of the inadequacy of parking or an increase in traffic volumes in the neighbourhood; and (f) does not involve the presence, use or calling of more than 3 vehicles at any one time or of a vehicle more than 30 tonnes gross weight.
rural pursuit	<p>means any premises, other than premises used for agriculture - extensive or agriculture - intensive, that are used by an occupier of the premises to carry out any of the following activities if carrying out of the activity does not involve permanently employing a person who is not a member of the occupier's household -</p> <ul style="list-style-type: none"> (a) the rearing, agistment, stabling or training of animals; (b) the keeping of bees; (c) the sale of produce grown solely on the premises.
second-hand dwelling	<p>means a dwelling that has previously been in a different location and has been dismantled and transported to another location, but does not include a new modular or transportable dwelling.</p>
serviced apartment	<p>means a group of units or apartments providing -</p> <ul style="list-style-type: none"> (a) self-contained accommodation for short-stay guests with no guest accommodated for periods totalling more than 3 months in any 12 month period; and (b) any associated reception or recreational facilities.
service station	<p>means premises other than premises used for a transport depot, panel beating, spray painting, major repairs or wrecking, that are used for -</p> <ul style="list-style-type: none"> (a) the retail sale of petroleum products, motor vehicle accessories and goods of an incidental or convenience nature; or (b) the carrying out of greasing, tyre repairs and minor mechanical repairs to motor vehicles.
shop	<p>means premises other than a bulky goods showroom, a liquor store – large or a liquor store - small used to sell goods by retail, to hire goods, or to provide services of a personal nature, including hairdressing or beauty therapy services.</p>

short-term accommodation	means premises providing temporary accommodation, either continuously or from time to time with no guest accommodated for periods totalling more than 3 months in any 12 month period.
small bar	means premises the subject of a small bar licence granted under the <i>Liquor Control Act 1988</i> .
tavern	means premises the subject of a tavern licence granted under the <i>Liquor Control Act 1988</i> .
telecommunications infrastructure	means premises used to accommodate the infrastructure used by or in connection with a telecommunications network including any line, equipment, apparatus, tower, antenna, tunnel, duct, hole, pit or other structure related to the network.
trade display	means premises used for the display of trade goods and equipment for the purpose of advertisement.
trade supplies	means premises used to sell by wholesale or retail, or to hire, assemble or manufacture any materials, tools, equipment, machinery or other goods used for any of the following purposes including goods which may be assembled or manufactured off the premises - <ul style="list-style-type: none"> (a) automotive repairs and servicing; (b) building including repair and maintenance; (c) industry; (d) landscape gardening; (e) provision of medical services; (f) primary production; (g) use by government departments or agencies, including local government.
transport depot	means premises used primarily for the parking or garaging of 3 or more commercial vehicles including - <ul style="list-style-type: none"> (a) any ancillary maintenance or refuelling of those vehicles; and (b) any ancillary storage of goods brought to the premises by those vehicles; and (c) the transfer of goods or persons from one vehicle to another.
tree farm	means land used commercially for tree production where trees are planted in blocks of more than one hectare, including land in respect of which a carbon right is registered under the <i>Carbon Rights Act 2003</i> section 5.
veterinary centre	means premises used to diagnose animal diseases or disorders, to surgically or medically treat animals, or for the prevention of animal diseases or disorders.
Warehouse/storage	means premises including indoor or outdoor facilities used for the storage of goods, equipment, plant or materials; or the display or the sale by wholesale of goods.
waste disposal facility	means premises used - <ul style="list-style-type: none"> (a) for the disposal of waste by landfill; or (b) the incineration of hazardous, clinical or biomedical waste.
waste storage facility	means premises used to collect, consolidate, temporarily store or sort waste before transfer to a waste disposal facility or a resource recovery facility on a commercial scale.

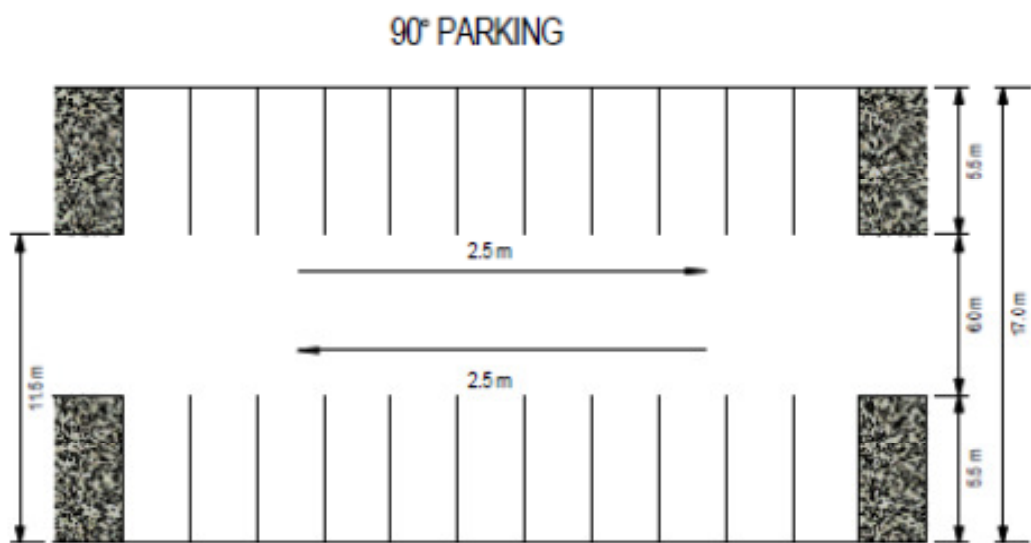
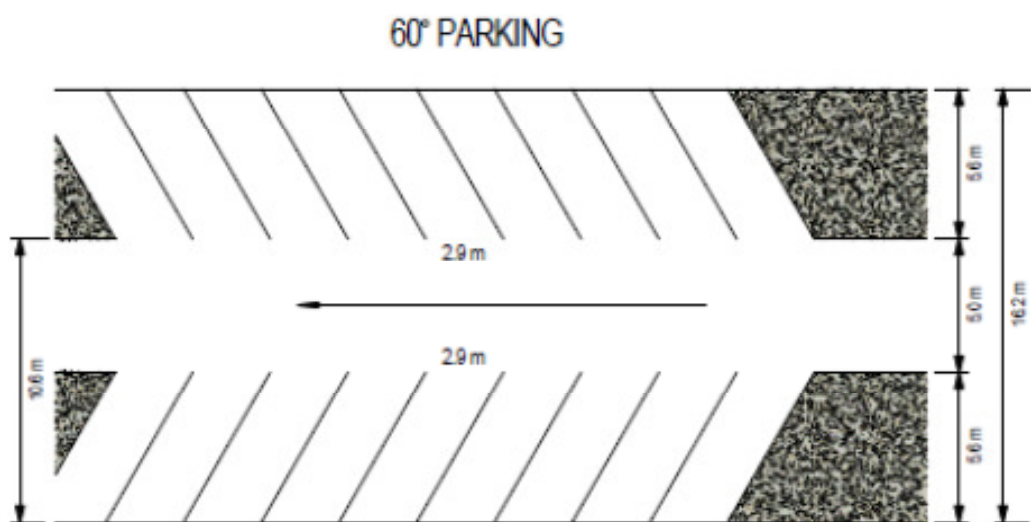
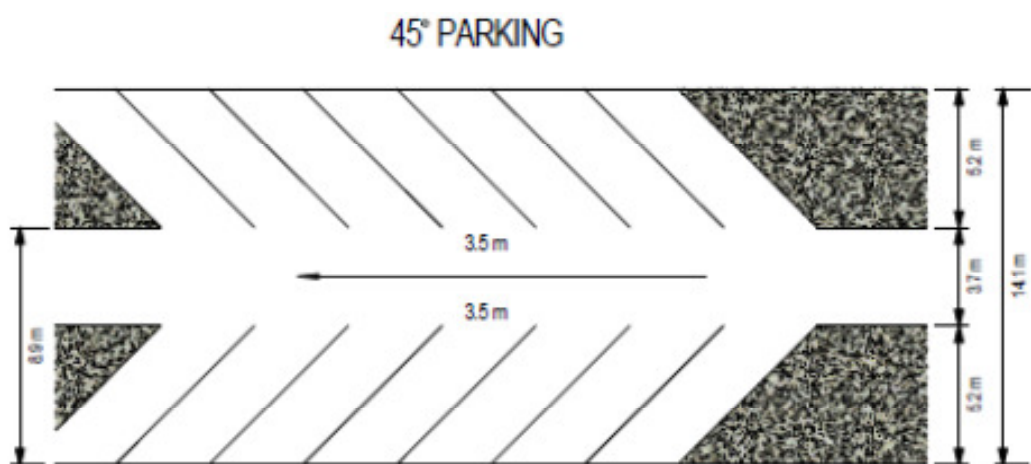
wind farm	means premises used to generate electricity by wind force and any associated turbine, building or other structure but does not include anemometers or turbines used primarily to supply electricity for a domestic property or for private rural use.
winery	means premises used for the production of viticultural produce and associated sale of the produce.

Schedule 1 - Signage and advertisements for which development approval not required

LAND USE AND/OR DEVELOPMENT	EXEMPTED SIGN (includes the change of posters on poster signs and applies to non-illuminated signs unless otherwise stated)	MAXIMUM AREA OF EXEMPTED SIGN
Dwellings	One professional name plate as appropriate	0.2sqm
Home Occupation	One advertisement describing the nature of the home occupation	0.2sqm
Places of Worship, Meeting Halls and Places of Public Assembly	One advertisement detailing the function and/or the activities of the institution concerned.	0.2sqm
Cinemas, Theatres and Drive-in Theatres	Two signs (illuminated or non-illuminated) detailing the entertainment being presented from time to time at the venue upon which the signs are displayed	Each advertisement sign not to exceed 5sqm
Shops, Showrooms and other uses appropriate to a Shopping Area	All advertisements affixed to the building below the top of the awning or, in the absence of an awning, below a line measured at 5 metres from the ground floor level of the building subject to compliance with the requirements of the Signs Hoarding and Bill Posting Bylaws.	N/A
Industrial and Warehouse Premises	<p>A maximum of 4 advertisements applied to or affixed to the walls of the building but not including signs which project above the eaves or the ridge of the roof of the building, and excluding signs projecting from a building whether or not those signs are connected to a pole, wall or other building.</p> <p>A maximum of two free-standing advertisement signs not exceeding 5m in height above ground level.</p>	<p>Total area of any such advertisements shall not exceed 15sqm</p> <p>Maximum permissible total area shall not exceed 10sqm & individual advertisement signs shall not exceed 6sqm.</p>
Showroom, race courses, major racing tracks, sports stadia, major sporting grounds and complexes	All signs provided that, in each case, the advertisement is not visible from outside the complex or facility concerned either from other private land or from public places and streets,	N/A
Public Places and Reserves	<p>(a) Advertisement signs (illuminated and non-illuminated) relating to the functions of government, a public authority or local government excluding those of a promotional nature constructed or exhibited by, or on behalf of any such body; and</p> <p>(b) Advertisement signs (illuminated or non-illuminated) required for the management or control of traffic on any public road, car park, cycleway, railway or waterway where such advertisement has been constructed or exhibited by or at the direction of a government department, public authority or a local government; and</p> <p>(c) Advertisement signs (illuminated and non-illuminated) required to be exhibited by or pursuant to any statute provided that any such advertisement is constructed and/or exhibited strictly in accordance with the requirements specified therein.</p>	N/A

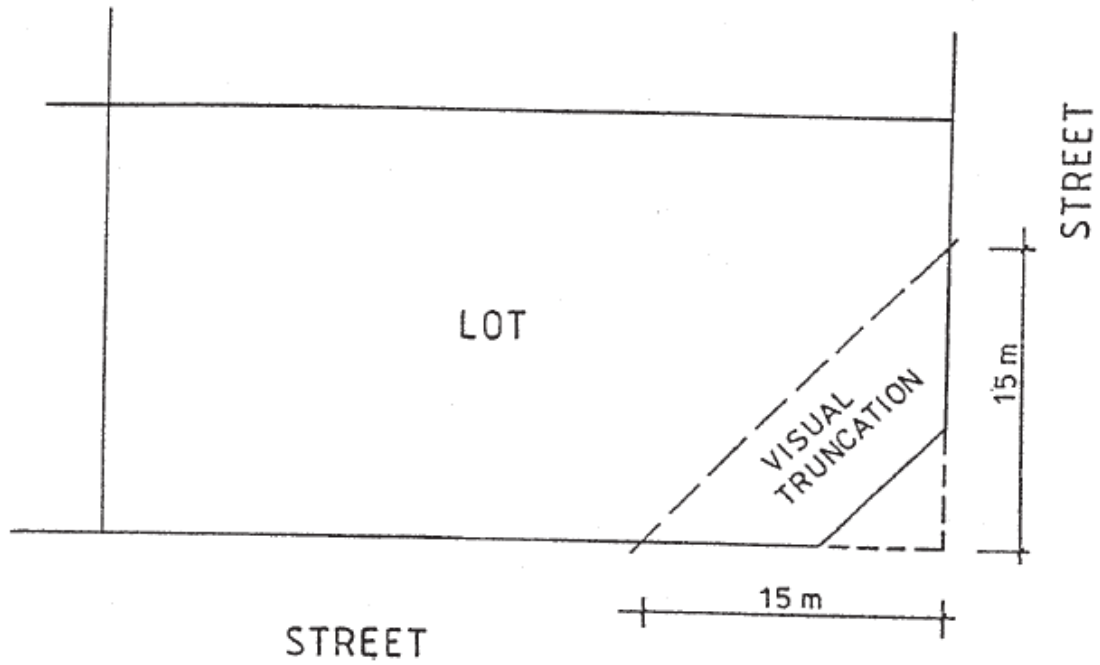
LAND USE AND/OR DEVELOPMENT	EXEMPTED SIGN (includes the change of posters on poster signs and applies to non-illuminated signs unless otherwise stated)	MAXIMUM AREA OF EXEMPTED SIGN
Railway Property and Reserves	Advertisement signs exhibited on such land provided that each such advertisement is directed only at persons at or upon a railway station.	No sign shall exceed 2sqm in area
Advertisements within Buildings	Advertisements placed or displayed within buildings which cannot ordinarily be seen by a person outside of those buildings.	N/A
All classes of buildings other than single family dwelling	One advertisement sign containing the name, number and address of the building, the purpose for which the building is used or the name and address of the managing agent thereof.	0.2sqm

Schedule 2 – Car Parking Layout Specifications

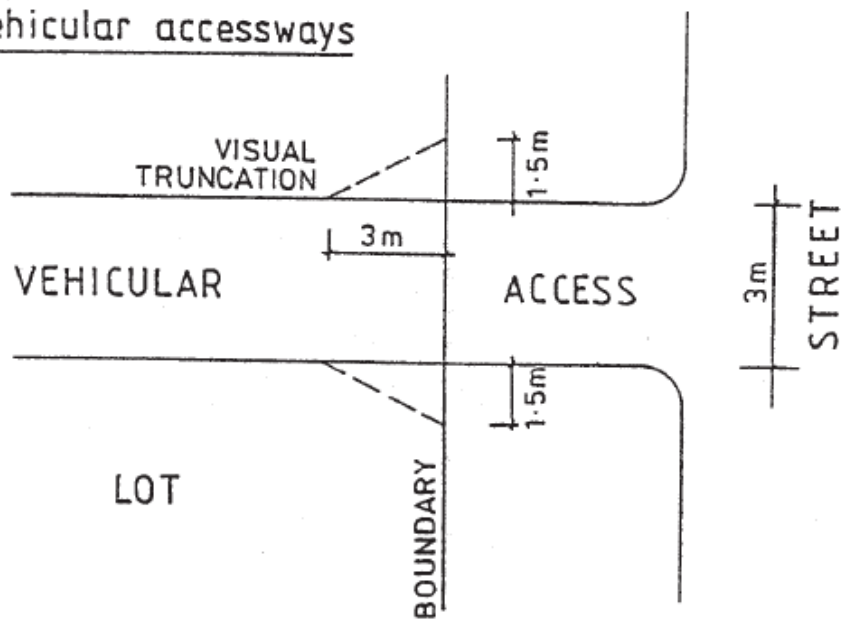


Schedule 3 – Visual Truncation Standards

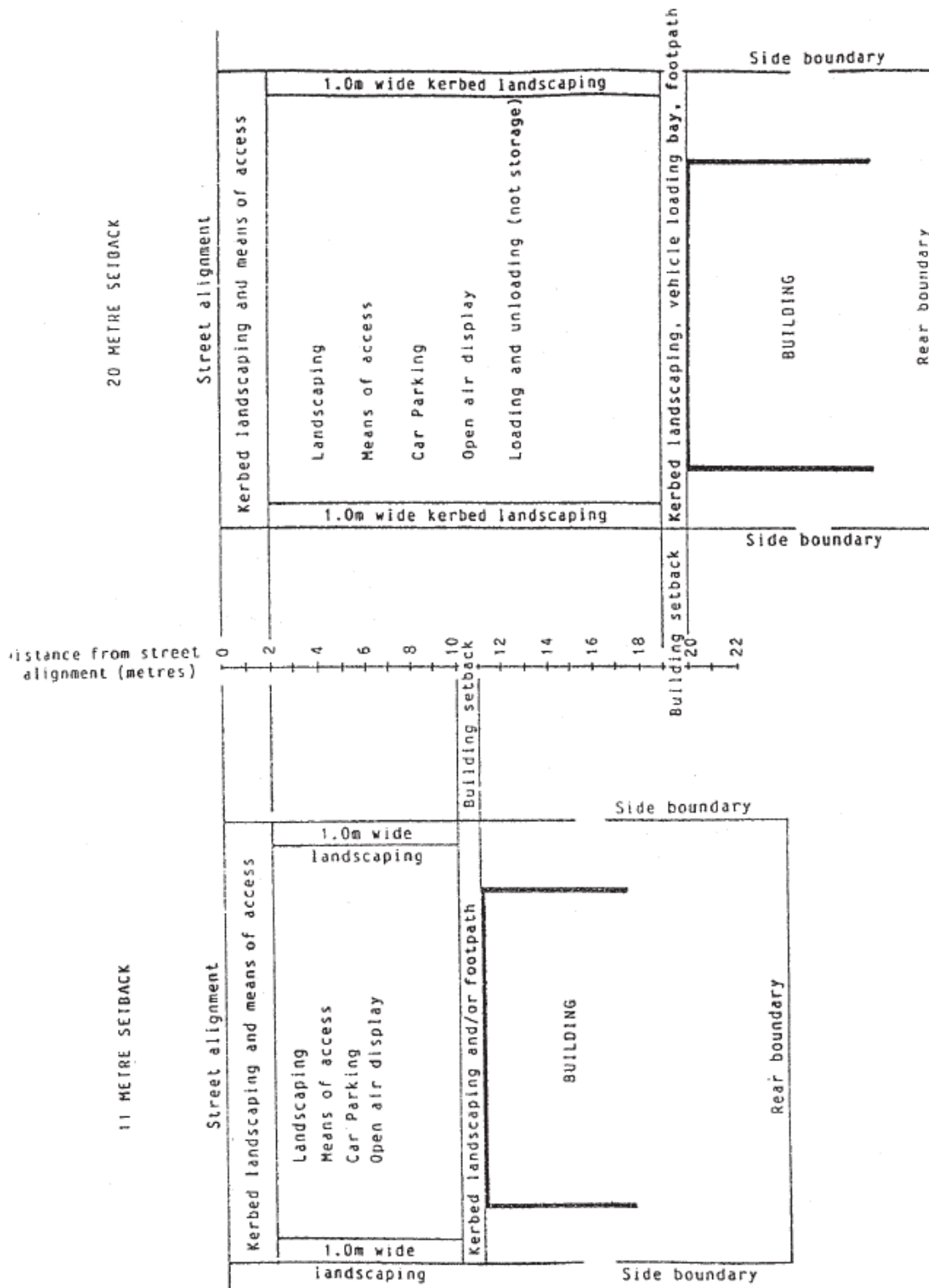
corner lots



vehicular accessways



Schedule 4 – Use of Setback Areas in Zones other than Residential



Notes:

1. The above diagrams are examples of 11 metre and 20 metre front setback usage.
2. The local government may approve setbacks other than those detailed above where a development proposal is being undertaken in sympathy with the Corrigin townscape urban area and the local townscape and/or if the local government is of the opinion that a lesser setback will not adversely affect the amenity of the locality or adjoining development.

Schedule 5 – Rural Residential and Residential Zones

SPECIFIED AREA	SPECIAL PROVISIONS
<p>R RES1 – That part of the Shire of Corrigin described as Lot 3 of Avon Location 16025 Bruce Rock – Corrigin Road (Certificate of Title Volume 2075 Folio 471).</p>	<p>(a) Subdivision Subdivision and development of Lot 3 shall generally be in accordance with a Local Structure Plan prepared and adopted under Part 4 of the deemed provisions. The Structure Plan shall –</p> <ul style="list-style-type: none"> i) Support low density residential and rural subdivision; ii) Have regard to topography and address the requirement to preserve and/or rehabilitate the landscape values pertaining to the locality; iii) Have regard to the natural drainage of the local catchment area and accommodate the on-site disposal of stormwater generated from dwellings developed within the site. <p>(b) Development Criteria See clause 13(2) (Rural Residential zone objectives) for land zoned Rural Residential and clause 13(2) (Residential zone objectives) in Schedule 1 of this Scheme for land zoned Residential.</p> <p>(c) Land Use Control As specified in Table 1 – Zoning Table and clause 13(2) (Rural Residential zone objectives) for land zoned Rural Residential and clause 13(2) (Residential zone objectives) in Schedule 1 of this Scheme for land zoned Residential.</p> <p>(d) Servicing All residential and rural residential lots of four (4) hectares and less shall be provided with a reticulated water supply.</p> <p>(e) Other These provisions are to be read in conjunction with the Scheme requirements for the Rural Residential and Residential zones. Where conflict exists, the conditions of this Appendix will prevail.</p>

Schedule A - Supplemental provisions to the deemed provisions

These provisions are to be read in conjunction with the deemed provisions (Schedule 2) set out in the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Clause 61(1)

- (k) the erection or installation of a sign or advertisement of a class specified in Schedule 1 of this Scheme that applies in respect of the sign unless the sign is to be erected or installed -
 - (i) on a place included on a heritage list prepared in accordance with this Scheme; or
 - (ii) on land located within an area designated under this Scheme as a heritage area.
- (l) the erection or extension of a single house on a lot if a single house is a permitted ("P") use in the zone (where the R-Codes do not apply) in which that lot is located, where the development standards set out in the scheme for that particular zone (including boundary setbacks) are satisfied, unless the development is located in a place that is:
 - (i) entered in the Register of Heritage Places under the *Heritage of Western Australia Act 1990*; or
 - (ii) the subject of an order under Part 6 of the *Heritage of Western Australia Act 1990*; or
 - (iii) included on a heritage list prepared in accordance with this Scheme; or
 - (iv) within an area designated under the Scheme as a heritage area; or
 - (v) the subject of a heritage agreement entered into under the *Heritage of Western Australia Act 1990* section 29; or
 - (vi) abutting an unconstructed road or a lot or location which does not have frontage to a constructed road.
- (m) the erection or extension of an outbuilding, external fixture, boundary wall or fence, patio, pergola, veranda, garage, carport or swimming pool on the same lot as a single house if a single house is a permitted ("P") in the zone (where the R-Codes do not apply) where the development standards set out in the scheme for that particular zone (including boundary setbacks) are satisfied, unless the development is located in a place that is:
 - (i) entered in the Register of Heritage Places under the *Heritage of Western Australia Act 1990*; or
 - (ii) the subject of an order under Part 6 of the *Heritage of Western Australia Act 1990*; or
 - (iii) included on a heritage list prepared in accordance with this Scheme; or
 - (iv) within an area designated under the Scheme as a heritage area; or
 - (v) the subject of a heritage agreement entered into under the *Heritage of Western Australia Act 1990* section 29 or;
 - (vi) abutting an unconstructed road or a lot or location which does not have frontage to a constructed road.

- (n)** the erection of a boundary fence in a zone where the R-Codes do not apply.
- (o)** the carrying out of any works on, in, over or under any street or road by a public authority acting pursuant to the provision of any Act.
- (p)** the carrying out of works urgently necessary to ensure public safety, for the safety or security of plant or equipment or for the maintenance of essential services.

Appendix 1 – Scheme Map (Sheets 1- 7)

COUNCIL ADOPTION FOR ADVERTISING

Adopted for advertising by resolution of the Council of the Shire of Corrigin at the Ordinary Meeting of the Council held on the 19th day of March 1997.

.....
SHIRE PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

COUNCIL ADOPTION FOR APPROVAL

Adopted for submission to the Minister for Planning for approval by resolution of the Shire of Corrigin at the Ordinary Meeting of the Council held on the 15th day of September 1999 and the Common Seal of the Shire of Corrigin was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....
SHIRE PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

WAPC RECOMMENDED/SUBMITTED FOR APPROVAL

.....
DELEGATED UNDER S.16 OF
THE *PLANNING AND DEVELOPMENT ACT 2005*

DATE.....

APPROVAL GRANTED











.....
MINISTER FOR PLANNING
S.87 OF THE *PLANNING AND DEVELOPMENT ACT 2005*

DATE.....

LEGEND

LOCAL SCHEME RESERVES

(see scheme text for additional information)

- | | | | |
|---|----------------------------|---|---|
|  | Environmental Conservation |  | Public Purposes - Cemetery |
|  | Local Road |  | Public Purposes - Education |
|  | Regional Distributor Road |  | Public Purposes - Medical Services |
|  | District Distributor Road |  | Public Purposes - Infrastructure Services |
|  | Public Open Space |  | Railways |






LOCAL SCHEME ZONES

(see scheme text for additional information)

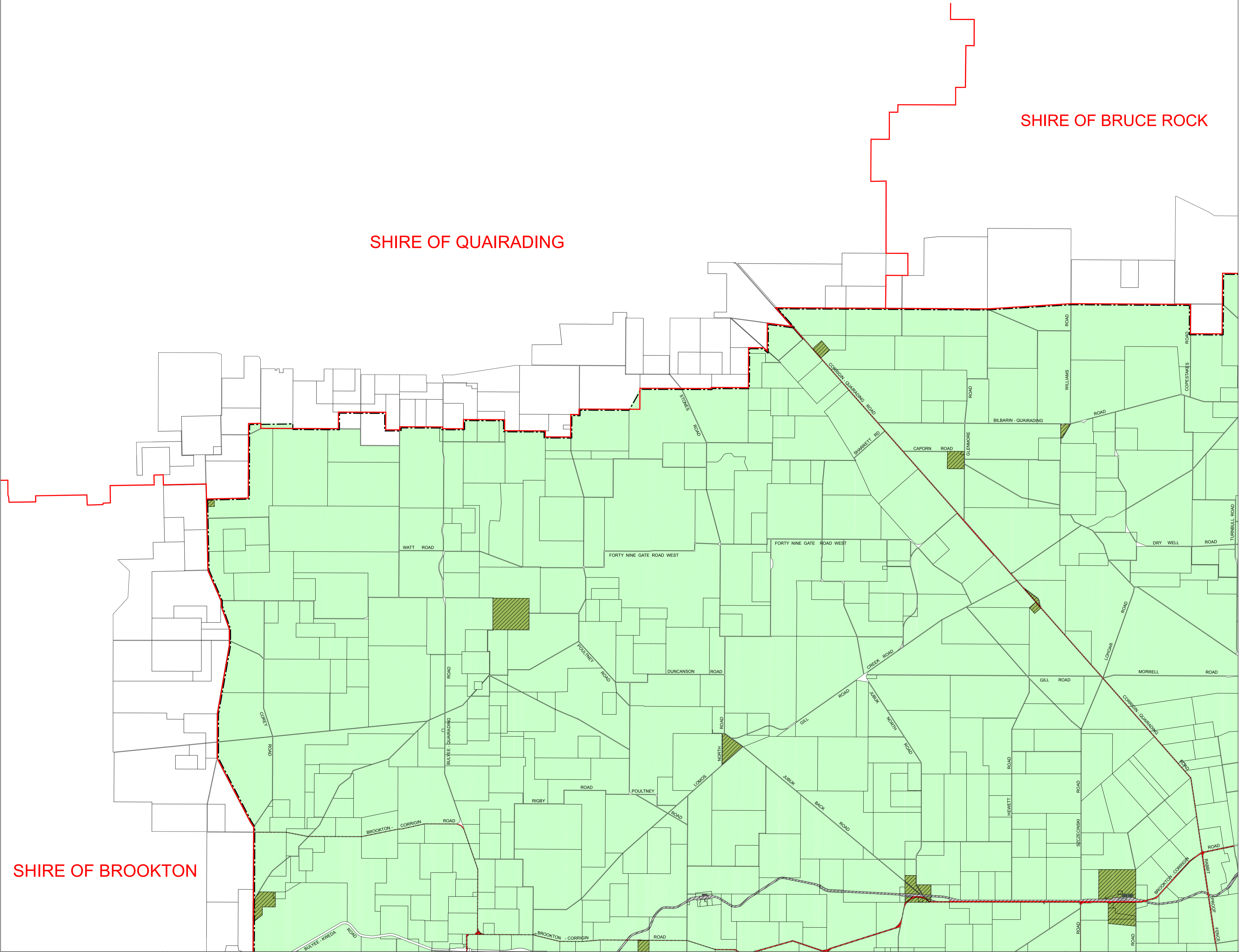
- | | | | |
|---|------------------|---|-------------------|
|  | General Industry |  | Rural |
|  | Residential |  | Rural Residential |
| | |  | Special Use |
| | |  | Commercial |

OTHER CATEGORIES

(see scheme text for additional information)

- | | | | |
|---|----------------------------|---|---|
|  | Scheme boundary |  | SCA 1 - Wastewater Treatment Plant Buffer |
|  | Local Government boundary | | |
|  | Residential Density Coding | | |
|  | SU1 Special use area | | |

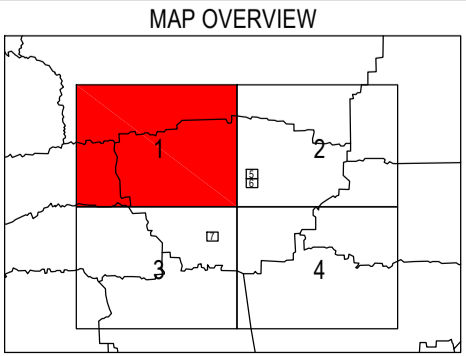
VERSION No 1

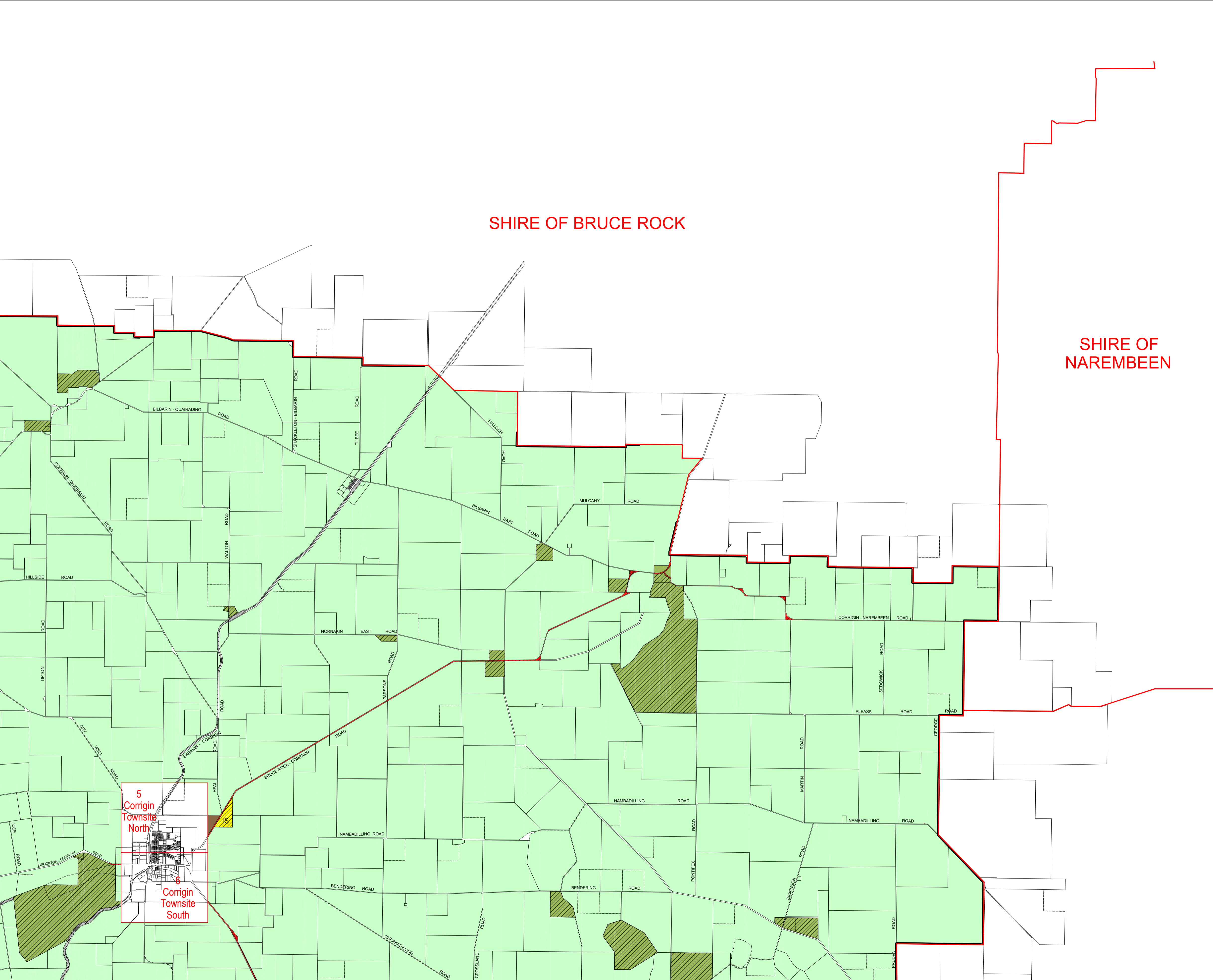


SHIRE OF BROOKTON

SHIRE OF QUAIRADING

SHIRE OF BRUCE ROCK





LEGEND

LOCAL SCHEME RESERVES

(see scheme text for additional information)

	Environmental Conservation		Public Purposes - Cemetery
	Local Road		Public Purposes - Education
	Regional Distributor Road		Public Purposes - Medical Services
	District Distributor Road		Public Purposes - Infrastructure Services
	Public Open Space		Railways

LOCAL SCHEME ZONES

(see scheme text for additional information)

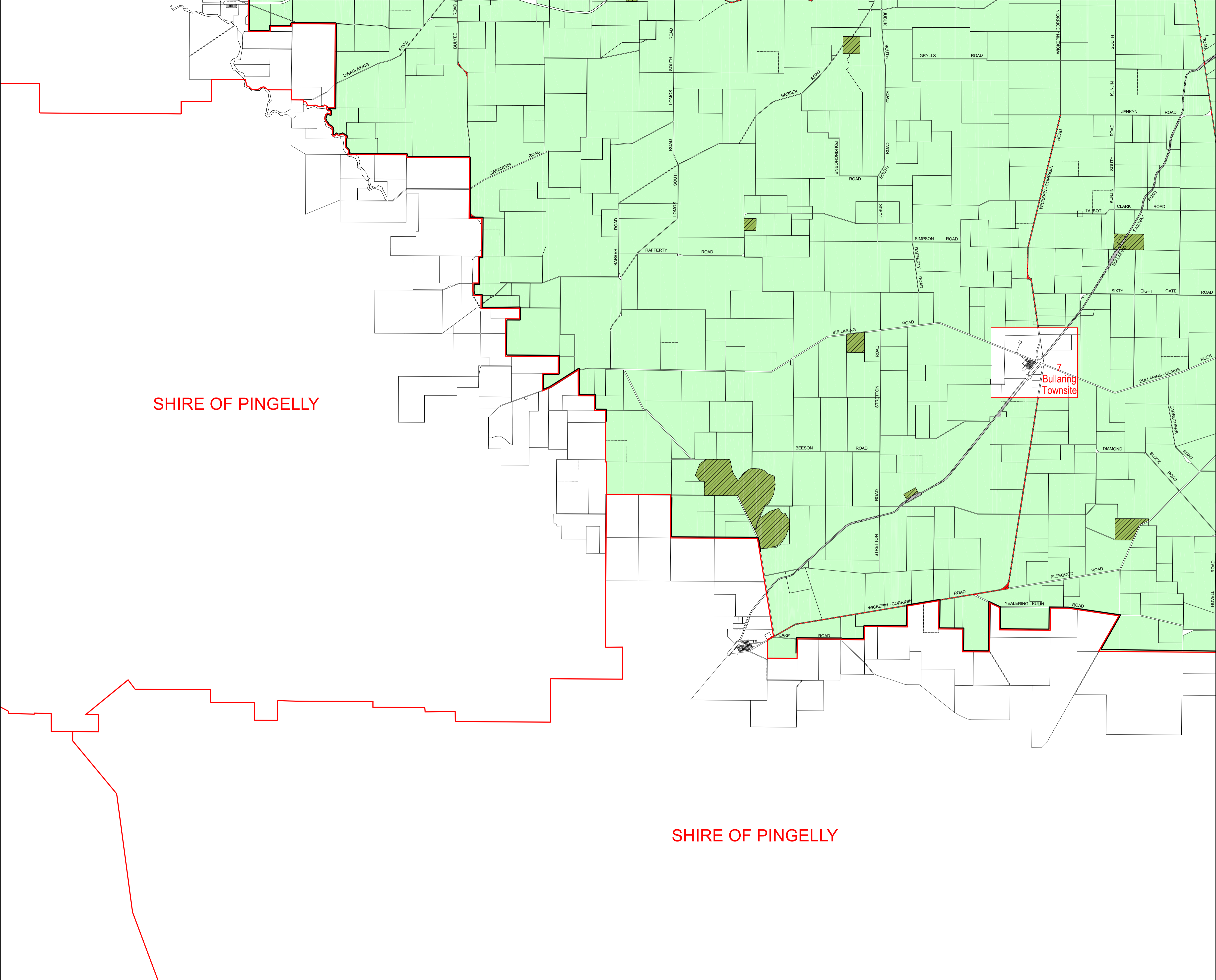
	General Industry		Rural
	Residential		Rural Residential
			Special Use
			Commercial

OTHER CATEGORIES

(see scheme text for additional information)

	Scheme boundary		SCA 1 - Wastewater Treatment Plant Buffer
	Local Government boundary		
	Residential Density Coding		
	SU1 Special use area		

VERSION No 1



LEGEND

LOCAL SCHEME RESERVES

(see scheme text for additional information)

- Public Purposes - Cemetery
- Public Purposes - Education
- Public Purposes - Medical Services
- Public Purposes - Infrastructure Services
- Railways
- Environmental Conservation
- Local Road
- Regional Distributor Road
- District Distributor Road
- Public Open Space

LOCAL SCHEME ZONES

(see scheme text for additional information)

- General Industry
- Residential
- Rural
- Rural Residential
- Special Use
- Commercial

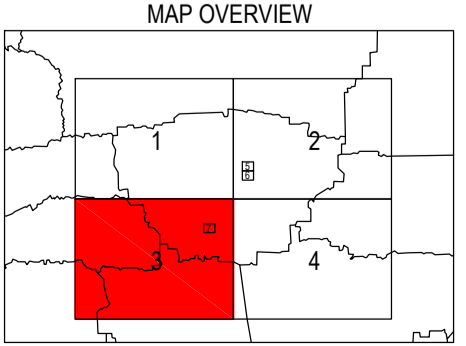
OTHER CATEGORIES

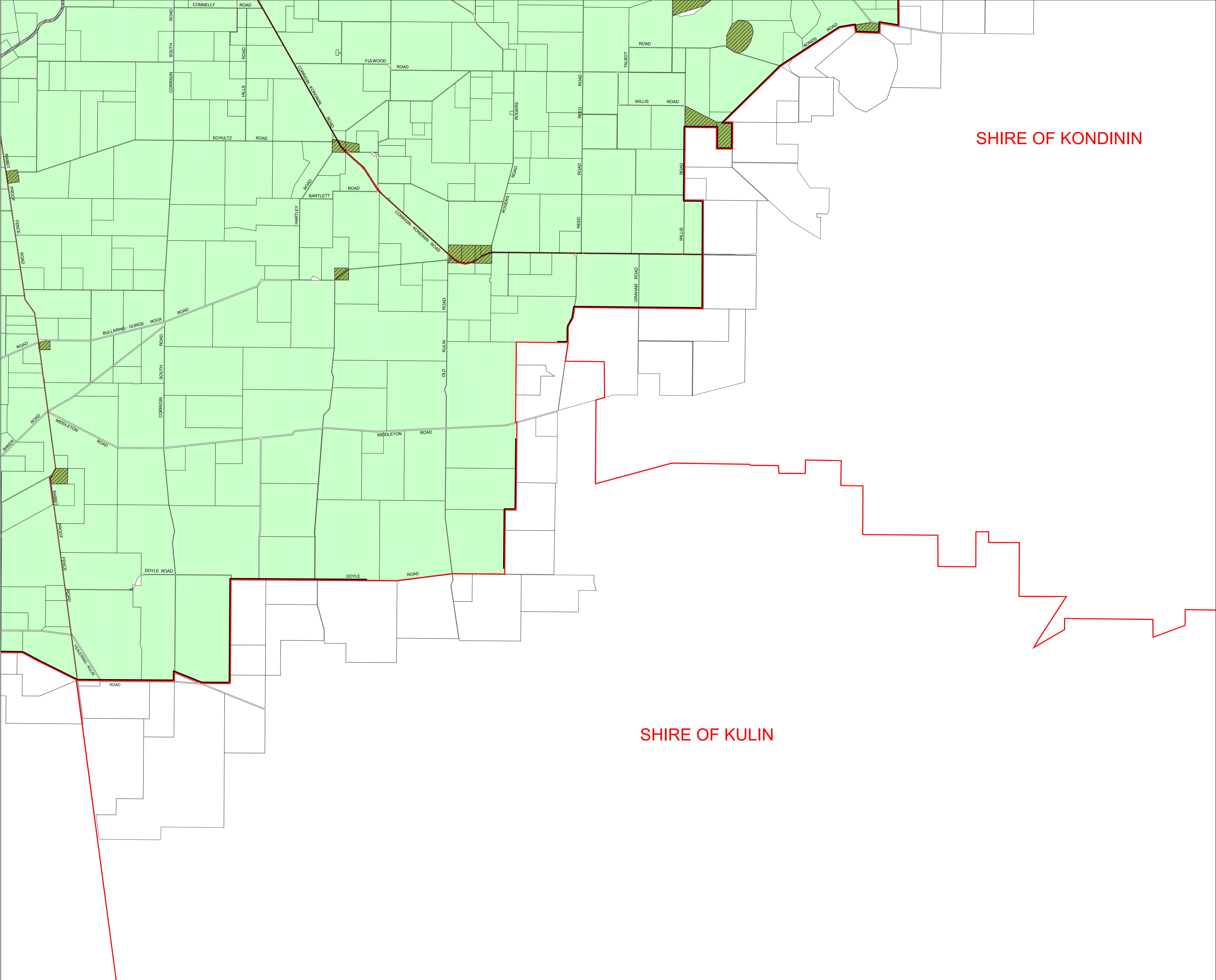
(see scheme text for additional information)

- Scheme boundary
- Local Government boundary
- Residential Density Coding
- SU1 Special use area

SCA 1 - Wastewater Treatment Plant Buffer

VERSION No 1





LEGEND
LOCAL SCHEME RESERVES
(see scheme text for additional information)

- Environmental Conservation
- Local Road
- Regional Distributor Road
- District Distributor Road
- Public Open Space
- Public Purposes - Cemetery
- Public Purposes - Education
- Public Purposes - Medical Services
- Public Purposes - Infrastructure Services
- Railways

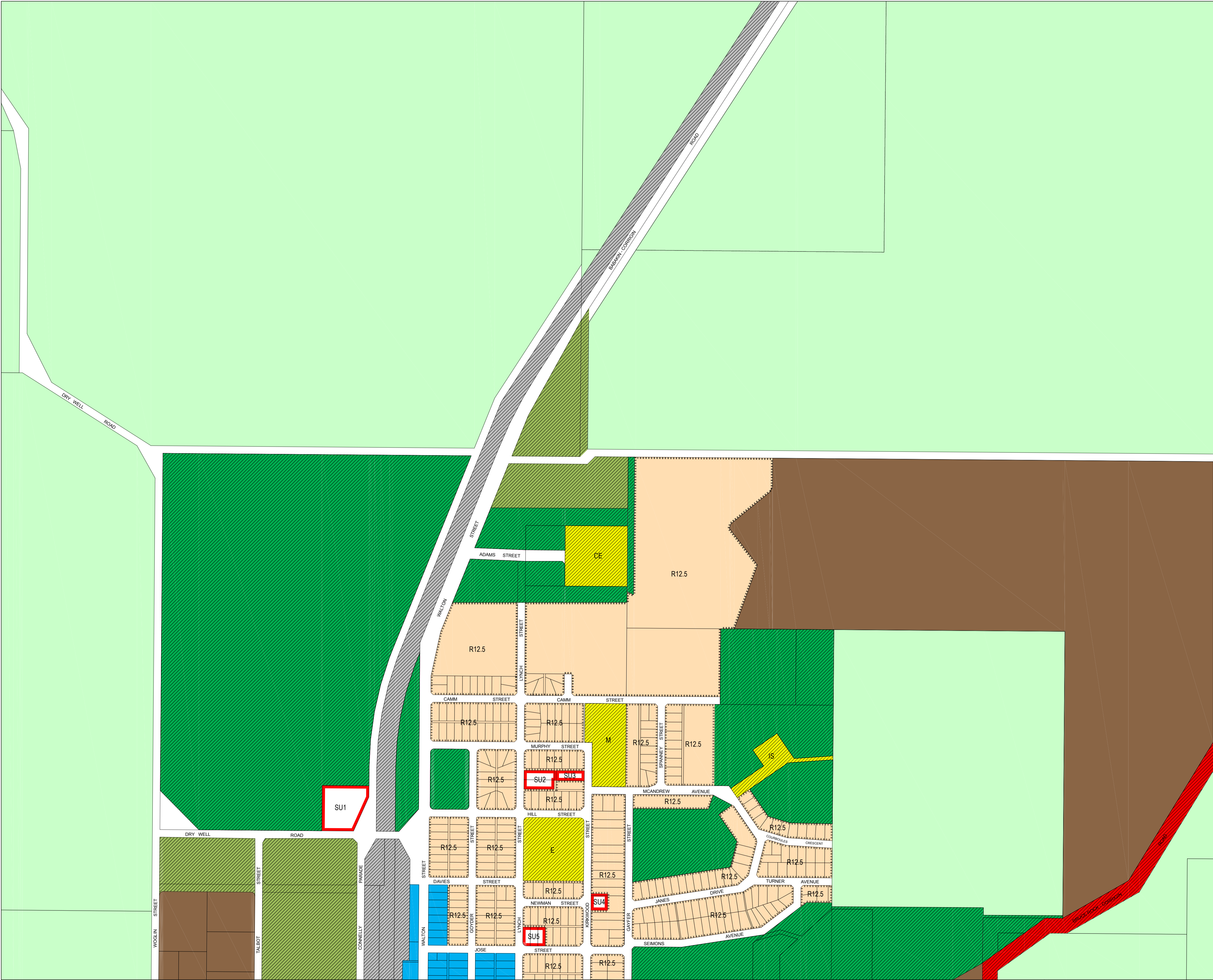
LOCAL SCHEME ZONES
(see scheme text for additional information)

- General Industry
- Residential
- Rural
- Rural Residential
- Special Use
- Commercial

OTHER CATEGORIES
(see scheme text for additional information)

- Scheme boundary
- Local Government boundary
- Residential Density Coding
- SU1 Special use area
- SCA 1 - Wastewater Treatment Plant Buffer

VERSION No 1



LEGEND

LOCAL SCHEME RESERVES

(see scheme text for additional information)

- Environmental Conservation
- Local Road
- Regional Distributor Road
- District Distributor Road
- Public Open Space

- Public Purposes - Cemetery
- Public Purposes - Education
- Public Purposes - Medical Services
- Public Purposes - Infrastructure Services
- Railways

LOCAL SCHEME ZONES

(see scheme text for additional information)

- General Industry
- Residential

- Rural
- Rural Residential
- Special Use
- Commercial

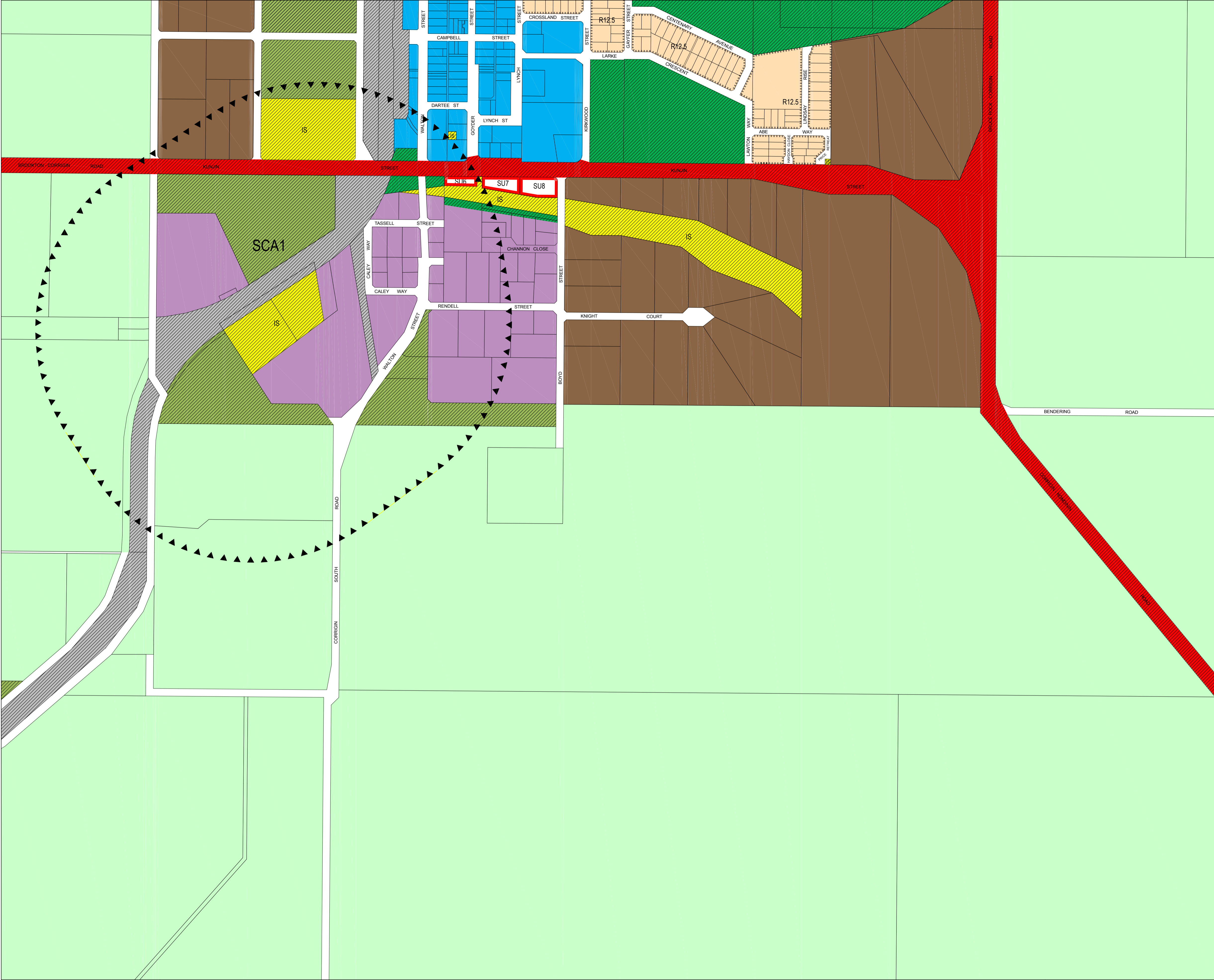
OTHER CATEGORIES

(see scheme text for additional information)

- Scheme boundary
- Local Government boundary
- Residential Density Coding
- SU1 Special use area

- SCA 1 - Wastewater Treatment Plant Buffer

VERSION No 1



LEGEND

LOCAL SCHEME RESERVES

(see scheme text for additional information)

- Public Purposes - Cemetery
- Public Purposes - Education
- Public Purposes - Medical Services
- Public Purposes - Infrastructure Services
- Railways
- Environmental Conservation
- Local Road
- Regional Distributor Road
- District Distributor Road
- Public Open Space

LOCAL SCHEME ZONES

(see scheme text for additional information)

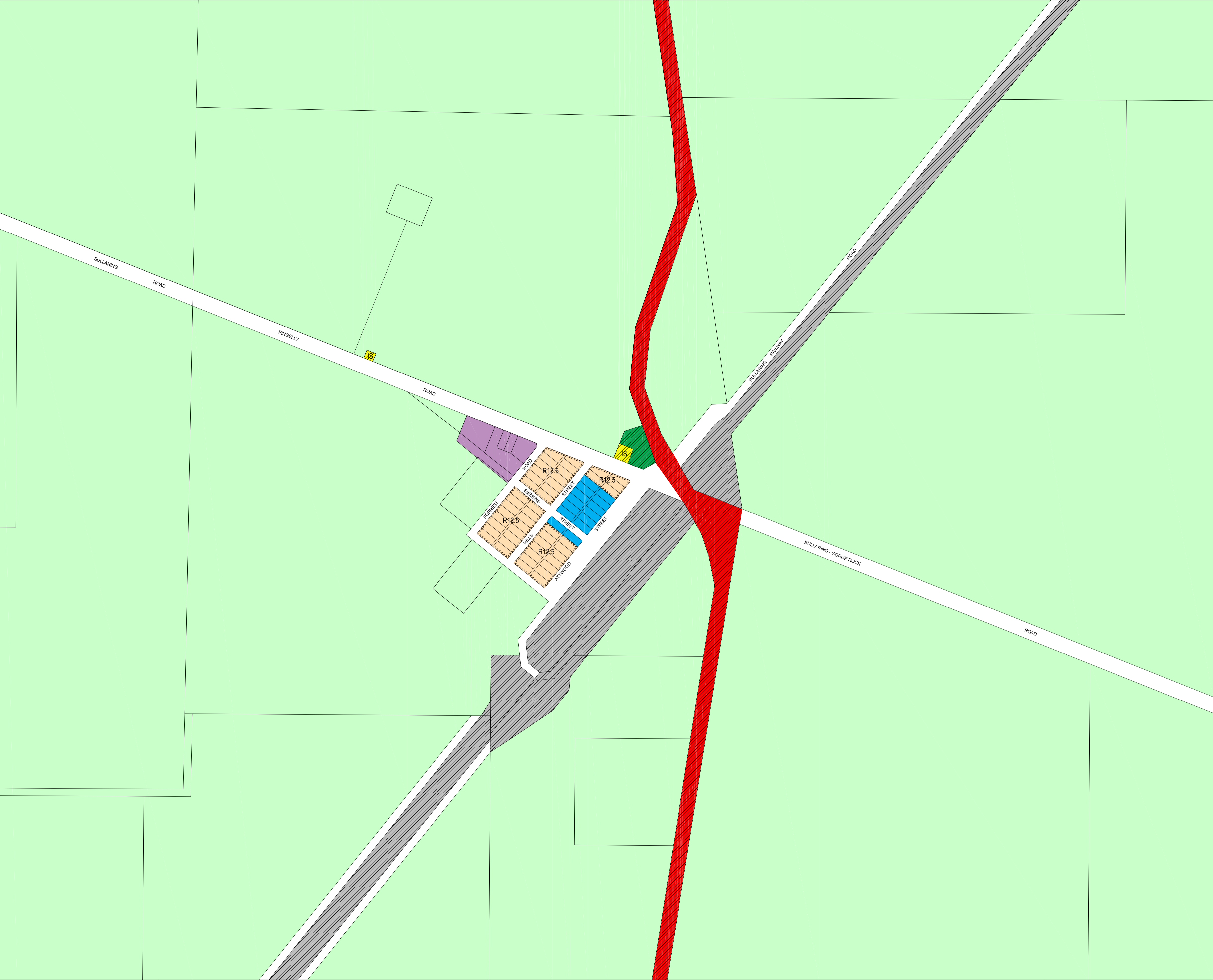
- General Industry
- Residential
- Rural
- Rural Residential
- Special Use
- Commercial

OTHER CATEGORIES

(see scheme text for additional information)

- Scheme boundary
- Local Government boundary
- Residential Density Coding
- SU1 Special use area
- SCA 1 - Wastewater Treatment Plant Buffer

VERSION No 1



LEGEND

LOCAL SCHEME RESERVES

- (see scheme text for additional information)
- Environmental Conservation
 - Local Road
 - Regional Distributor Road
 - District Distributor Road
 - Public Open Space

- Public Purposes - Cemetery
- Public Purposes - Education
- Public Purposes - Medical Services
- Public Purposes - Infrastructure Services
- Railways

LOCAL SCHEME ZONES

- (see scheme text for additional information)
- General Industry
 - Residential

- Rural
- Rural Residential
- Special Use
- Commercial

OTHER CATEGORIES

- (see scheme text for additional information)
- Scheme boundary
 - Local Government boundary
 - Residential Density Coding
 - SU1 Special use area

- SCA 1 - Wastewater Treatment Plant Buffer

VERSION No 1

ATTACHMENT 8.2.2 – SCHEDULE OF SUBMISSIONS

SHIRE OF CORRIGIN TOWN PLANNING SCHEME NO.2 – CONSOLIDATED VERSION

NO	NAME / ADDRESS	DESCRIPTION OF AFFECTED PROPERTY	SUMMARY OF SUBMISSION	COUNCIL'S RECOMMENDATION
1.	Department of Education 151 Royal Street EAST PERTH WA 6004	N/A	<ul style="list-style-type: none"> No objection to the proposed consolidated Scheme. Any future potential increase in student numbers arising from further residential development can be accommodated at the Corrigin District High School. 	<ul style="list-style-type: none"> It is recommended that the comments from the Department of Education be duly noted and that no modifications be made to the to the consolidated version of Town Planning Scheme No. 2 in response to its submission.
2.	Department of Aboriginal Affairs PO Box 3153 EAST PERTH WA 6892	Various Aboriginal Heritage sites in the Shire of Corrigin.	<ul style="list-style-type: none"> There are currently four (4) registered Aboriginal heritage sites within the Shire. There are currently nineteen (19) Aboriginal heritage places within the Shire listed on the Department's database where a decision by the Aboriginal Cultural Material Committee under Part V of the Aboriginal Heritage Act 1972 regarding their special significance to persons of Aboriginal descent and need for inclusion in the Register of Aboriginal Sites is yet to be made. Aboriginal heritage sites within the Shire are protected under the Aboriginal Heritage Act 1972 regardless if they are entered in the Register of Aboriginal Sites or not. Should any development be planned within proximity to any registered or unregistered Aboriginal heritage sites within the Shire, the developer should contact the Department for advice and guidance. 	<ul style="list-style-type: none"> It is recommended that the comments from the Department of Aboriginal Affairs in relation to the consolidated version of Town Planning Scheme No. 2 be duly noted. The matters raised by the Department of Aboriginal Affairs refer directly to the various obligations applicable to Aboriginal heritage sites within the Shire under the Aboriginal Heritage Act 1972. As there was no direct reference to or recommendations in respect of the suitability of the consolidated Scheme as it may apply to the future possible development and use of these sites, it is recommended that no modifications be made to the Scheme in response to the Department's submission and that its general advice be duly noted.
3.	Department of Agriculture and Food Western Australia PO Box 483 NORTHAM WA 6401	N/A	<ul style="list-style-type: none"> The Department of Agriculture and Food Western Australia supports the Shire's proposed new consolidated Local Planning Scheme No.2. 	<ul style="list-style-type: none"> It is recommended that the comments from the Department of Agriculture and Food Western Australia in relation to the consolidated version of Town Planning Scheme No. 2 be duly noted and that no modifications be made to the consolidated Scheme in response to its submission.

ATTACHMENT 8.2.2 – SCHEDULE OF SUBMISSIONS

SHIRE OF CORRIGIN TOWN PLANNING SCHEME NO.2 – CONSOLIDATED VERSION

NO	NAME / ADDRESS	DESCRIPTION OF AFFECTED PROPERTY	SUMMARY OF SUBMISSION	COUNCIL'S RECOMMENDATION
4.	Department of Health PO Box 8172 PERTH BUSINESS CENTRE WA 6849	N/A	<ul style="list-style-type: none"> The proposed Scheme should highlight the need for specific or minimum on-site wastewater disposal areas (as applicable to non-sewered properties within the Shire) in Table 3 of the Scheme Text which sets out the site and development requirements for various land use types. When considering public health issues and impacts associated with the future development and use of land the Shire may wish to make reference to, incorporate and apply the guidance provided in the Department's publications entitled 'Evidence supporting the creation of environments that encourage healthy active living' and 'Industrial Estates, Precincts & Industrial Developments – Identifying & Managing Public Health Issues' in the Shire's proposed new consolidated Scheme. When guiding the use of land to effectively reduce risk and enhance sustainability for areas prone to hazards such as flooding (including storm surge), fire, landslide, earthquake, strong wind and coastal erosion the Shire may wish to make reference to the Department's publication entitled 'Land Use Planning for Natural Hazards'. 	<ul style="list-style-type: none"> It is recommended that the comments from the Department of Health in relation to the consolidated version of Town Planning Scheme No. 2 be duly noted. It is recommended that the comments from the Department of Health's suggestion to include specific or minimum on-site wastewater disposal areas (as applicable to non-sewered properties within the Shire) in Table 3 of the Scheme Text not be supported on the grounds that this a matter required to be dealt with by way of separate applications and approvals required under the Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974. It is recommended that the comments from the Department of Health's suggestion that the Shire incorporate and apply the guidance provided in its various publications not be supported on the grounds that such matters are already dealt with by Clause 67 of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015 which requires the Shire to have due regard for these matters as prescribed in various approved State planning policies when considering and determining development applications. That it is recommended that no modifications be made to the consolidated Scheme in response to the Department of Health's submission.

ATTACHMENT 8.2.2 – SCHEDULE OF SUBMISSIONS

SHIRE OF CORRIGIN TOWN PLANNING SCHEME NO.2 – CONSOLIDATED VERSION

NO	NAME / ADDRESS	DESCRIPTION OF AFFECTED PROPERTY	SUMMARY OF SUBMISSION	COUNCIL'S RECOMMENDATION
5.	Housing Authority Level 8, No.8 Bennett Street EAST PERTH WA 6004	Various Housing Authority properties in the Shire of Corrigin.	<ul style="list-style-type: none"> The Housing Authority currently has forty five (45) assets within the Shire providing a range of housing tenancies. The Housing Authority acknowledges and supports the Shire's efforts to consolidate Local Planning Scheme No.2 as it will improve the decision making process to plan for the future and deliver the best development and land use outcomes for Corrigin, whether this be housing, community infrastructure or agricultural development. 	<ul style="list-style-type: none"> It is recommended that the comments from the Housing Authority in relation to the consolidated version of Town Planning Scheme No. 2 be duly noted and that no modifications be made to the consolidated Scheme in response to its submission.
6.	Department of Mines and Petroleum Mineral House 100 Plain Street EAST PERTH WA 6004	Various Crown Reserves in the Shire of Corrigin and privately owned land generally.	<ul style="list-style-type: none"> The Department of Mines and Petroleum has significant concerns with those aspects of the draft Scheme involving mining operations and access to basic raw materials. The new consolidated Scheme has not given due regard to the strategic directions for exploration and mineral resource development as outlined in State Planning Strategy 2050 and the draft version of State Planning Policy 2.5: Land Use Planning in Rural Areas. In an attempt to address a perceived shortcoming in local government input to mining related decisions, the proposed Scheme provides a legalistic approach that is likely to result in more unnecessary red-tape in government decision making which will inadvertently act as a disincentive for exploration and mining activities within the Shire. In light of its concerns the Department recommends the following changes to the Scheme: <ul style="list-style-type: none"> i) Part 2 – Reserves: That clause 14(3)(a)(i) in the Scheme Text which states one of the objectives for land classified 'Environmental Conservation' reserve 	<ul style="list-style-type: none"> It is recommended that the comments and concerns raised by the Department of Mines and Petroleum in relation to the consolidated version of Town Planning Scheme No.2 be duly noted whilst also noting that the Western Australian Planning Commission, Minister for Planning and the Department of Planning all supported the current version of Town Planning Scheme No. 2 when it was originally approved and gazetted on 21 March 2000. On the basis of the Department of Mines and Petroleum submission, it is recommended: <ul style="list-style-type: none"> o That clauses 14(3)(a)(ii) & (iii) in Part 2 entitled 'Reserves' in the Scheme Text not be removed in their entirety as recommended by the Department due to the implications this may have for the long term protection and conservation of other environmentally significant landholdings in the Shire classified 'Environmental Conservation' reserve and the recommendations below regarding the proposed reclassification of nine (9)

ATTACHMENT 8.2.2 – SCHEDULE OF SUBMISSIONS

SHIRE OF CORRIGIN TOWN PLANNING SCHEME NO.2 – CONSOLIDATED VERSION

NO	NAME / ADDRESS	DESCRIPTION OF AFFECTED PROPERTY	SUMMARY OF SUBMISSION	COUNCIL'S RECOMMENDATION
			<p>shall be "To ensure the protection and conservation of existing Crown Land regardless of the use for which such land is vested" be removed in its entirety to maintain opportunity for gravel to be extracted from nine (9) Crown reserves in the Shire for building and construction purposes.</p> <p>ii) Part 2 – Reserves: That clause 14(3)(a)(iii) in the Scheme Text which states one of the objectives for land classified 'Environmental Conservation' reserve shall be "To prohibit any new use or development that is considered to be contrary to the continued conservation or intended conservation of identified conservation areas" be removed in its entirety to again maintain opportunity for gravel to be extracted from Crown land in the Shire for building and construction purposes and the ability to develop and use land for public purposes, regional and district distributor roads, local roads and railways.</p> <p>iii) Part 3 – Zones and Use of Land: That the use class 'Mining Operations' in the Zoning Table contained in clause 17 of the Scheme Text be removed in its entirety to avoid any misinterpretation of the role of local government in the mining approvals process or change the classification of this use in the Zoning Table from a discretionary (i.e. 'D') use to a permitted (i.e. 'P') use on all land classified 'Rural' zone.</p> <p>iv) Part 4 – General Development Requirements: That clause 29 of the Scheme Text entitled 'Other State planning policies to be read as part of Scheme' be modified to ensure that State Planning Policy 2.5: Land Use Planning in Rural Areas (2015 draft version) is read as part of the Scheme with respect to rural development and land usage within the Shire.</p>	<p>Crown reserves in the Shire originally set aside under the Land Administration Act 1997 for 'gravel extraction' purposes' which will maintain opportunity for gravel to be extracted for building and construction purposes.</p> <ul style="list-style-type: none"> o That the permissibility of the use class 'Mining Operations' in the Zoning table contained in clause 17 of the Scheme Text be changed from a discretionary (i.e. 'D') use to a permitted (i.e. 'P') use on all land classified 'Rural' zone. o That clause 29 of the Scheme Text entitled 'Other State planning policies to be read as part of Scheme' not be modified as per the Department's recommendation given the complexities associated with administering the new consolidated Scheme if reference to State Planning Policy 2.5 were included and the fact clause 67 of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015 already affords Council the opportunity to apply the provisions of this State Planning Policy when considering new mining proposals within the Shire. o That clause 31(19)(1) of the Scheme Text entitled 'Requirement for Consultation to Commence Mining' be removed in its entirety given it paraphrases part of Section 120 of the Mining Act which is considered unnecessary (i.e. the powers afforded to the Shire by this clause are

ATTACHMENT 8.2.2 – SCHEDULE OF SUBMISSIONS

SHIRE OF CORRIGIN TOWN PLANNING SCHEME NO.2 – CONSOLIDATED VERSION

NO	NAME / ADDRESS	DESCRIPTION OF AFFECTED PROPERTY	SUMMARY OF SUBMISSION	COUNCIL'S RECOMMENDATION
			<p>v) Part 4 – General Development Requirements: That clause 31(19)(1) of the Scheme Text entitled 'Requirement for Consultation to Commence Mining' which states "In considering proposals to commercially extract minerals, the local government may exercise its discretion to inform the Minister for Mines and Petroleum and the Minister for Planning in writing that the granting of a mining lease or general purpose lease is contrary to the provisions of the Scheme" be removed from the Scheme in its entirety due to its inconsistency with the format and wording for all Local Planning Schemes texts prescribed in the Planning and Development (Local Planning Schemes) Regulations 2015 and its paraphrasing of part of Section 120 of the Mining Act which is considered unnecessary.</p> <p>vi) Scheme Map Nos.1, 2, 3 & 4: That the 'Environmental Conservation' reserve classification applied to Crown Reserve Nos.15841, 19694, 17299, 19375, 45904, 18277, 26903 & 18517 in the rural parts of the Shire originally set aside under the Land Administration Act 1997 for 'gravel extraction' purposes be changed to 'Special Purpose' reserve with the notation 'G' to reflect their intended development and use for gravel extraction purposes. The proposed 'Public Purposes - Infrastructure Services' reserve classification is not supported as it is not an accurate representation of the approved use of these Crown reserves for extractive industry purposes.</p> <p>vii) Scheme Map No.5: That the 'Public Open Space' reserve classification applied to Reserve 19694 being Lot 29579 Camm Street, Corrigin originally set aside under the Land Administration Act 1997 for 'gravel extraction' purposes be changed to either 'Public Purposes - Infrastructure Services' reserve or 'Special Purpose' reserve with the notation 'G' to reflect its intended use for gravel extraction purposes.</p>	<p>already provided under Section 120 of the Mining Act). In considering this recommendation Council should note this clause was included in the Scheme Text following instructions received directly from the Department of Planning during formulation of the draft consolidated version of Town Planning Scheme No.2.</p> <p>o That the 'Environmental Conservation' reserve classification applied to Crown Reserve Nos.15841, 19694, 17299, 19375, 45904, 18277, 26903 & 18517 in the rural parts of the Shire originally set aside under the Land Administration Act 1997 for 'gravel extraction' purposes be changed to 'Special Purpose' reserve with the notation 'G' to reflect their intended development and use for gravel extraction purposes. The proposed 'Public Purposes - Infrastructure Services' reserve classification is not supported as it is not an accurate representation of the approved use of these Crown reserves for extractive industry purposes.</p> <p>o That the 'Public Open Space' reserve classification applied to Reserve 19694 being Lot 29579 Camm Street, Corrigin originally set aside under the Land Administration Act 1997 for 'gravel extraction' purposes be changed to 'Special Purpose' reserve with the notation 'G' to reflect its intended development and use for gravel extraction purposes. The proposed 'Public Purposes - Infrastructure Services' reserve</p>

ATTACHMENT 8.2.2 – SCHEDULE OF SUBMISSIONS

SHIRE OF CORRIGIN TOWN PLANNING SCHEME NO.2 – CONSOLIDATED VERSION

NO	NAME / ADDRESS	DESCRIPTION OF AFFECTED PROPERTY	SUMMARY OF SUBMISSION	COUNCIL'S RECOMMENDATION
				classification is not supported as it is not an accurate representation of the approved use of this Reserve for extractive industry purposes.
7.	Department of Water PO Box 8822 PERTH WA 6842	N/A	<ul style="list-style-type: none"> The Department of Water has no comments or objections to the proposed new consolidated version of Local Planning Scheme No.2. 	<ul style="list-style-type: none"> It is recommended that the comments from the Department of Water in relation to the consolidated version of Town Planning Scheme No. 2 be duly noted and that no modifications be made to the consolidated Scheme.
8	Main Roads Western Australia Wheatbelt South Region PO Box 194 NARROGIN WA 6312	N/A	<ul style="list-style-type: none"> Main Roads Western Australia has no comments or objections to the proposed new consolidated version of Local Planning Scheme No.2. 	<ul style="list-style-type: none"> It is recommended that the comments from Main Roads Western Australia in relation to the consolidated version of Town Planning Scheme No. 2 be duly noted and that no modifications be made to the consolidated Scheme.
9.	State Heritage Office PO Box 7479 CLOISTERS SQUARE PO WA 6850	Various properties with heritage significance in the Shire of Corrigin.	<ul style="list-style-type: none"> Clause 7.1.2.2 of the Shire's current version of Town Planning Scheme No.2 states the Heritage List means the Shire's Municipal Heritage Inventory. The State Heritage Office recommends that the Shire confirm with the Department of Planning whether the Shire's current Heritage List, being its Municipal Heritage Inventory, will be retained through standard transitional arrangements, or whether a similar clause will need to be included in the new consolidated version of the Scheme to ensure the Shire's current Heritage List remains. It should be noted clause 8(2)(a) in Part 3 of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015 entitled 'Heritage Protection' now in force across the State requires all Heritage Lists to include a description of each place of 	<ul style="list-style-type: none"> It is recommended that the comments from the State Heritage Office in relation to the consolidated version of Town Planning Scheme No. 2 be duly noted. It is recommended: <ul style="list-style-type: none"> That no modification be made to the consolidated version of the Scheme that reflect the suggestion made by the State Heritage Office to include a similar clause to that contained in the current version of the Scheme (i.e. clause 7.1.2.2 on the grounds that clause 8 in Part 3 of the Deemed Provisions of the Planning and Development (Local Planning

ATTACHMENT 8.2.2 – SCHEDULE OF SUBMISSIONS

SHIRE OF CORRIGIN TOWN PLANNING SCHEME NO.2 – CONSOLIDATED VERSION

NO	NAME / ADDRESS	DESCRIPTION OF AFFECTED PROPERTY	SUMMARY OF SUBMISSION	COUNCIL'S RECOMMENDATION
			<p>heritage significance and the reason for its inclusion in the list. In formulating any such list the State Heritage Office recommends that details should be provided as to whether a given building is identified as having an interior of heritage significance given the provisions contained in clause 61(1)(b) in Part 7 of the Deemed Provisions which states development approval is required for any internal building works where that building is identified in the Register of Heritage Places under the Heritage of Western Australia Act 1990 or on a Municipal Heritage List as having an interior with cultural heritage significance.</p> <ul style="list-style-type: none"> The State Heritage Office recommends that the Shire of Corrigin begin planning to amend its current Heritage List or prepare a new Heritage List to satisfy the abovementioned requirements as part of its review of the Shire's local planning framework. 	<p>Schemes) Regulations 2015 entitled 'Heritage Protection' clearly prescribes the format and process for the preparation of Heritage Lists by all local government authorities throughout the State and those provisions are unable to be modified as part of the Scheme consolidation process (i.e. it's the State government's responsibility to consider whether a Municipal Heritage Inventory may be adopted by default as a Heritage List under local government planning schemes and amend the Deemed Provisions accordingly).</p> <ul style="list-style-type: none"> That no modification be made to the consolidated version of the Scheme that reflect the suggestion made by the State Heritage Office regarding preparation of a Heritage List and details that should be provided when any building identified as having an interior of heritage significance is included on the Heritage List on the grounds that such information is relevant to the Heritage List preparation process only and cannot be incorporated into the consolidated Scheme. Notwithstanding this recommendation, the State Heritage Office's suggestions are considered worthy of recognition and implementation when the Shire progresses preparation of the Heritage List required pursuant to clause 8 in Part 3 of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015.

ATTACHMENT 8.2.2 – SCHEDULE OF SUBMISSIONS

SHIRE OF CORRIGIN TOWN PLANNING SCHEME NO.2 – CONSOLIDATED VERSION

NO	NAME / ADDRESS	DESCRIPTION OF AFFECTED PROPERTY	SUMMARY OF SUBMISSION	COUNCIL'S RECOMMENDATION
10.	Department of Tourism GPO Box X2261 PERTH WA 6847	N/A	<ul style="list-style-type: none"> The Department of Tourism acknowledges the recognition given to a number of tourism related land uses in the Shire's new consolidated Town Planning Scheme No.2. The Department has however noted the use class 'Caravan Park' is not listed in the Zoning Table contained in clause 17 of the Scheme Text. Given that caravan parks are traditionally one of the most popular forms of tourist accommodation for regional locations where the main market is the self-drive caravan and camping sector, it recommends that consideration be given to including the use class 'Caravan Park' in the Zoning Table, preferably as a discretionary use on land classified 'Rural' zone. 	<ul style="list-style-type: none"> It is recommended that the comments and suggestions from the Department of Tourism in relation to the consolidated version of Town Planning Scheme No. 2 be duly noted along with the guidance provided by the Western Australian Planning Commission in Planning Bulletin No.49/2014 entitled 'Caravan Parks'. On the basis of the Department of Tourism submission and Planning Bulletin No.49/2014 it is recommended that: <ul style="list-style-type: none"> The Scheme Text be modified to include the use class 'Caravan Park' in the Zoning Table contained in clause 17 of the Scheme Text to be listed as a discretionary (i.e. 'A') use subject to public advertising on land classified: <ul style="list-style-type: none"> 'Residential' zone; 'Rural' zone; 'Rural Residential' zone; 'Commercial' zone; on the basis that a 'Caravan Park' is a use considered to be potentially compatible with the objectives of the above zones. The Scheme Text be modified to include the use class 'Caravan Park' in the Zoning Table contained in clause 17 of the Scheme Text to be listed as a use not permitted (i.e. an 'X' use) on land classified 'General Industry' zone on the basis that a 'Caravan Park' is a use not considered to be compatible with the objectives of the zone.

ATTACHMENT 8.2.2 – SCHEDULE OF SUBMISSIONS

SHIRE OF CORRIGIN TOWN PLANNING SCHEME NO.2 – CONSOLIDATED VERSION

NO	NAME / ADDRESS	DESCRIPTION OF AFFECTED PROPERTY	SUMMARY OF SUBMISSION	COUNCIL'S RECOMMENDATION
11.	Water Corporation PO Box 100 LEEDERVILLE WA 6902	N/A	<ul style="list-style-type: none"> The Water Corporation advises the proposed new consolidated version of Local Planning Scheme No.2 has incorporated various changes previously requested by it and therefore has no further comments to make on the Scheme. 	<ul style="list-style-type: none"> It is recommended that the comments from the Water Corporation in relation to the consolidated version of Town Planning Scheme No. 2 be duly noted and that no modifications be made to the consolidated Scheme.



SHIRE OF CORRIGIN

Equal Employment Opportunity Management Plan

2017 – 2019

Adopted _____ 2016

CEO Leadership Statement

The Shire of Corrigin is committed to a policy of equal employment opportunity, fair treatment and non-discrimination for all existing and future employees.

This Equal Employment Opportunity (EEO) Management Plan has been developed in accordance with Part IX of the *Equal Opportunity Act 1984* and is aligned with the Director of Equal Opportunity in Public Employment's EEO and Diversity Outcome Standards Framework.

Workforce diversity is a business imperative and is part of good human resource management practice. An inclusive and accepting workplace has benefits for all employees. A diverse workforce will attract and retain quality employees, which translates into effective business decisions and effective service delivery.

Our EEO Management Plan is the foundation for a working environment free from harassment and discrimination. Through the implementation of this Plan the Shire will strive to build a workforce and supporting organisational culture that reflects the diversity of the greater community. Our Plan is a live document that we will continue to develop and build on for our future success.

I encourage all staff to embrace equity and diversity within the organisation. We value Equal Employment Opportunity/diversity and aim to ensure that the work environment is free from racial and sexual harassment and that employment practices are not biased or discriminate unlawfully against employees or potential employees. Our employment programs and practices recognise and include strategies for EEO groups to achieve workforce diversity.

I look forward to ongoing commitment and involvement from all staff in implementing this EEO Management Plan.

Rob Paull
Chief Executive Officer

Date

Definitions

Equal Employment Opportunity means that people are employed, trained, promoted and paid according to their merit rather than the basis of their sex, race, religious belief, ethnicity, disability, marital status, age or sexual preference.

Discrimination is treating someone unfairly due to their race, sex, marital status, pregnancy, impairment, religious or political conviction, age, family responsibility or family status. These grounds may change as legislation is amended.

Harassment is defined as any unwelcome, offensive comment or action relating to the grounds of discrimination. It is behavior towards another employee that is offending, humiliating or intimidating. It shall not be condoned and if necessary, disciplinary action shall be taken.

Achievements of the previous EEO Management Plan / Additional information

The first EEO Management plan was adopted in 2012 and since being in place the Shire has continued towards ensuring the Shire of Corrigin is an equal employment organisation.

Whilst not directly in relation to employment but encouraging as an organisation, the Shire is proud of the fact that the Council is now made up of members of varying ages and the inclusion of another two females. This has meant that the Council made up of 7 Councillors now includes 3 females, one who is the President. This has again been an increase from the two female Councillors in the 2014-2016 EEO Management Plan. The age range is also more diverse than ever with two Councillors in their early 30's and the eldest member being 67.

In terms of employment the Shire now has three women in senior management positions and whilst our ethnic diversity is not that varied, the age of employees varies greatly across the organisation. Young people are encouraged into the workforce but others including senior employees are seen as a great asset with their knowledge and experience.

The Shire has worked continually with employees who have returned after pregnancy to ensure experienced workers are valued and remain a part of the workforce.

The lack of ethnic diversity relates directly to the members of the Corrigin community, the community does not contain a lot of diversity and therefore the workforce directly reflects this situation.

The Shire in the period covered by the second EEO plan 2014 to 2016 has further developed the Shire of Corrigin's Workforce Plan. This Plan is part of the Shire's fulfilment of the Integrated Planning and Reporting Framework, implemented by the State Government's Local Government Reform Program. The Workforce Plan helps Council plan its human resource requirements for the next four years and beyond, and plan what needs to occur to ensure the necessary staff resources are in place when they are needed. This plan was reviewed in 2015 as part of the two year desktop review process, it is due for a complete review in 2017.

Workforce Profile and Targets

% Representation

Diversity Group	2015 Actual (%)	2016 Actual (%)	2017 Targets (%)	2018 Targets (%)	2019 Targets (%)
Women in the Senior Executive Service	0	0	0	0	0
Women in Management Tier 1	0	0	0	0	0
Women in Management Tier 2	100	100	100	100	100
Women in Management Tier 3	0	67	67	67	67
Women in Management Tier 2 and 3 combined	100	75	75	75	75
People from Culturally Diverse Backgrounds	10	10	10	10	15
Indigenous Australians	0	0	2.5	2.5	2.5
People with Disability	0	0	2.5	2.5	2.5
Youth	11	14	15	15	15

Distribution (Equity Index)

Equity Group	2015 Actual	2016 Actual	2017 Targets	2018 Targets	2019 Targets
Women	12	10	10	12	12
People from Culturally Diverse Backgrounds	3	2	2	2	3
Indigenous Australians	0	0	1	1	1
People with Disabilities	0	0	1	1	1

NOTE: The equity index is not calculated for youth as salary range corresponds closely with experience and age.

Outcome 1

The organisation values EEO and Diversity and the work environment is free from racial and sexual harassment.

The organisation has a Management driven planning process to ensure that the workplace is inclusive, diverse and free from all forms of harassment. This process is communicated effectively to all employees as well as recording and monitoring any incidents of harassment and unlawful discrimination for follow up action.

Initiative	Task /Action	Timeframe	Accountability	Measures of success
Equal Employment Opportunity (EEO) and Diversity principles are incorporated into corporate values, business planning processes and human resource workforce plans.	Develop a Corporate EEO and Diversity Position Statement and communicate to all Managers and employees. Incorporate EEO and Diversity objectives into Business Plan. Include EEO related information in the Annual Report. Future workforce plans to incorporate EEO and Diversity value statements.	Annually	CEO and DCEO	Position Statement is endorsed by the CEO. Business planning process includes EEO and Diversity. Inclusion in Annual Report.
Managers and leaders are aware of their EEO responsibilities.	EEO, Harassment and Bullying Policies and Grievance procedures provided to all current and new employees at induction. Provide ongoing training for Harassment, EEO, Grievance Procedures and Disability Awareness program for existing and new employees.	Ongoing	CEO and DCEO	Policies are provided on induction and are available to all employees via ongoing training. Reported grievances are resolved. Reviewed annually as part of Annual Performance Reviews.

The performance management criteria for managers and leaders include the ability to attract and retain a diverse workforce and promote an inclusive work culture.	<p>Reinforcement of EEO practices and policies to Managers and Supervisors.</p> <p>Include responsibility for EEO implementation and review in position descriptions for all Managers and Supervisors.</p> <p>Managers to demonstrate that they have taken into consideration needs of diverse workgroups in job design and recruiting.</p>	Ongoing	CEO and DCEO	Performance reviews to include their ability to recruit in a fair and equitable manner.
Implementation of strategies within this EEO Management Plan occurs throughout the organisation.	The Plan identifies Managers responsible for each outcome/strategy. CEO is responsible for monitoring and implementation.	Annually	CEO and DCEO	Responsibilities are clearly identified and implementation of the plan is monitored.
There is an effective grievance resolution process where staff are able to raise concerns and issues.	<p>Grievance process ensuring fair procedure, understanding and confidentiality is developed and communicated to all new employees at induction, as well as given to all employees on induction.</p> <p>Include questions in the Exit Interview Survey as part of the Grievance process.</p>	Ongoing	CEO and DCEO	Employees are aware of the Grievance Process and given clear information and guidelines.
Workplace culture is monitored and assessed to determine that it is inclusive and free from harassment and unlawful discrimination.	Determine if any grievances relate to these areas.	Annually	CEO and DCEO	All reported grievances are recorded in a confidential database by DCEO.

Outcome 2

Workplaces are free from employment practices that are biased or discriminate unlawfully against employees or potential employees.

Ensure all groups have equal access to job and career paths by having a recruitment and selection process that is free from discrimination as well as job design that allows a diverse workforce to work in an environment free from discrimination.

Initiative	Task /Action	Timeframe	Accountability	Measures of success
Organisational structure and job design provide career paths for all diversity groups.	Ensure Position Descriptions are free from any inherent or perceived discriminatory language or conditions. Ensure Position Descriptions contain EEO statement. Recruitment process allows equal opportunity to all EEO groups.	Ongoing	CEO and DCEO	Position Descriptions assessed for compliance. Number of complaints recorded about the process.
Recruitment and selection practices provide appropriate flexibility for all diversity groups.	Recruitment and Selection protocol and procedure is equitable and adheres to selection based on skills, knowledge and experience relating to the position. Flexible work arrangements exist including flexible hours, job sharing and part time roles.	Ongoing	CEO, DCEO, and Managers	Candidate selection process demonstrates that skills, knowledge and experience against the Position Description are widely understood and adopted by all interview panels. Managers ensure the process is carried out in accordance with the Shire's procedures. Frequency of instances where flexible work practices are available.
Mechanisms are in place to identify the needs of diversity groups to operate effectively in the workplace. (e.g. diversity surveys, review of exit	Through research and consultation, develop a list of the different groups, their needs and how the Shire will meet those needs.	Annually	CEO, DCEO and MGC	Assessment of needs and feedback encouraged.

interview feedback).	Ergonomic job assessments undertaken to meet the diverse requirements to meet different groups when required.			
Retention practices are in place to identify, develop and retain staff from all diversity groups (e.g. induction processes, training and development opportunities, working hours and conditions, flexible work options and performance management).	<p>Develop a set of retention measures for EEO categories to complement existing retention measures.</p> <p>From retention reports, identify any areas for improvement and incorporate into future EEO planning.</p> <p>Flexible work practices in place to ensure all groups of employees achieve work life balance.</p> <p>Maintain annual training plan and database of training records including names of employees, course title, and date attended.</p>	Ongoing	CEO and DCEO	<p>Measures are relevant and specify EEO groups.</p> <p>Reports created and analysis completed.</p> <p>Frequency of instances where flexible work practices are available.</p>
The organisation monitors and assesses employment practices to ensure they contribute positively to attracting and retaining a diverse workforce.	Monitor through diversity questionnaire given to all new employees and Employee Climate Survey.	On induction and annually compiled	CEO and DCEO	Surveys include data relating to a diverse workforce.

Outcome 3

Employment programs and practices recognise and include strategies for EEO groups to achieve workforce diversity.

Strategies are developed to proactively increase the representation of specific groups within the workforce, women in management, Indigenous Australians, people with disabilities, people from diverse backgrounds and youth.

Initiative	Task /Action	Timeframe	Accountability	Measures of success
Demographic data is systematically collected to monitor and report on the progress of all diversity groups.	Employee Climate Survey to be carried out at appropriate intervals. Report sent annually to EEO Commission.	Annually	CEO and DCEO	Reports created and analysis completed annually.
Diversity objectives are identified to reflect the agency's business needs.	Corporate and Business Plans reviewed annually to ensure that objectives are being included and met.	Annually	CEO and DCEO	Review dates are set and reviews completed.
Strategies have been developed to improve employment outcomes for the following diversity groups : Women in Management Indigenous Australians People with Disability People from Culturally Diverse Backgrounds Youth	Give women opportunities to act in higher positions to increase exposure to senior roles. Allow greater flexibility in Senior Management positions (working hours, working from home etc) Liaise with organisations seeking employment for people with disability. Simplify wording in recruitment process to encourage non English participants. Target advertising for positions for youth at local schools, Colleges, Universities and TAFES. Offer traineeships to encourage people into the workforce.	Ongoing	CEO and DCEO	Monitor progress through Diversity reports.

Outcome 4

Maintain a relevant and achievable EEO Management Plan through Communication, Review and Amendment and Evaluation

Processes and procedures have been developed to ensure that the Plan is regularly reviewed and amended where necessary to ensure that it is relevant and achievable.

Initiative	Task /Action	Timeframe	Accountability	Measures of success
The Plan and its policies and programs are communicated to all staff.	All employees are advised of the EEO Management Plan and policies on induction and are communicated to all employees on a regular basis.	Annually	CEO, DCEO and Managers	EEO Management Plan is communicated on a regular basis.
Each initiative/strategy/task is linked to a measure of success and a timeframe for completion.	EEO Management Plan identifies officers responsible for each outcome.	Annually	CEO and DCEO	Matter will be reviewed annually and report to Managers.
The Plan is monitored, reviewed and amended to ensure strategies remain relevant to the operations of the organisation.	All responsible officers regularly review and amend the Plan where required.	Annually	CEO and DCEO	All Managers to monitor and report annually.
The Plan and its policies and programs are evaluated to determine the effectiveness of the Plan.	Report to measure effectiveness of Plan to be submitted to the CEO.	Annually	DCEO	The CEO will review the EEO Management Plan annually.