



SHIRE OF CORRIGIN

## ORDINARY COUNCIL MEETING

16 AUGUST 2016

### ATTACHMENTS

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3. 7.2.2 – MINUTES COMMUNITY RECREATION AND EVENTS CENTRE ADVISORY COMMITTEE MEETING – 9 AUGUST 2016
4. 8.1.2 – ACCOUNTS FOR PAYMENT – JULY 2016
5. 8.1.3 – CREDIT CARD PAYMENTS – JUNE 2016
6. 8.1.4 – JULY FINANCIALS
7. 8.1.5 – CORRIGIN AGE FRIENDLY CARE PLAN
8. 8.2.3(A) – SCHEDULE OF SUBMISSIONS – ANIMALS, ENVIRONMENTAL AND NUISANCE LOCAL LAW 2016
9. 8.2.3(B) – ROBIN CAMPBELL LATE SUBMISSION – AUGUST 2016
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**1. DECLARATION OF OPENING**

The Chairperson, Shire President Cr Lynette Baker opened the meeting at 3.01 pm.

**2. ATTENDANCE /APOLOGIES/LEAVE OF ABSENCE**

President	Cr L Baker
Deputy President	Cr D L Hickey
	Cr T J Pridham
	Cr M B Dickinson
	Cr S G Hardingham
	Cr B D Praetz

Chief Executive Officer	R L Paull
Executive Manager, Corporate & Community Services	T L Dayman
Governance Officer/Records	H M Auld
Manager Finance	D C Ospina Godoy

**APOLOGIES** Cr J A Mason

**LEAVE OF ABSENCE**

Cr Dickinson requested leave of absence for the month of August 2016.

**COUNCIL RESOLUTION**

***(161/2016) Moved Cr Pridham: Seconded Cr Hardingham***

***That Council endorse the request by Cr Dickinson for leave of absence for the month of August 2016.***

**Carried 6/0**

**3. PUBLIC QUESTION TIME**

There were no questions.

**4. MEMORIALS**

It was advised that Mr Frank Ling has passed away since the last meeting.

**5. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS**

There were no petitions/deputations/presentations/submissions

**6. DECLARATIONS OF INTEREST**

Cr Hickey declared a Financial Interest in Item 8.1.2

**7. CONFIRMATION AND RECEIPT OF MINUTES**

**7.1. Previous Council Meetings and Business Arising from Minutes – Attachment 7.1**

*That the minutes of the Ordinary Meeting of Council held on Tuesday 21 June 2016  
(Attachment 7.1 ) be confirmed as a true and correct record.*

**COUNCIL RESOLUTION**

***(162/2016) Moved Cr Hickey: Seconded Cr Pridham***

***That the minutes of the Ordinary Meeting of Council held on Tuesday 21 June 2016 (Attachment 7.1 ) be confirmed as a true and correct record.***

***Carried 6/0***

**7.2. Committee Meetings and Business Arising from Minutes**

**7.2.1. CENTRAL COUNTRY ZONE OF WALGA – ATTACHMENT 7.2.1**

*Minutes of the Central Country Zone of WALGA meeting held on the 24 June 2016 at the Popanyinning Hall, Corner Francis and Howard Streets Popanyinning (Attachment 7.2.1).*

**OFFICER'S RECOMMENDATION**

*That the Minutes of the Central Country Zone of WALGA meeting held on the 24 June 2016 at the Popanyinning Hall, Corner Francis and Howard Streets Popanyinning (Attachment 7.2.1) be received.*

**COUNCIL RESOLUTION**

***(163/2016) Moved Cr Dickinson: Seconded Cr Hardingham***

***That the Minutes of the Central Country Zone of WALGA meeting held on the 24 June 2016 at the Popanyinning Hall, Corner Francis and Howard Streets Popanyinning (Attachment 7.2.1) be received.***

***Carried 6/0***

**7.2.2. CORRIGIN RECREATION & EVENTS CENTRE ADVISORY COMMITTEE (PRESENTED TO COUNCIL SEPARATE COVER)**

*Minutes of the Corrigin Recreation & Events Centre Advisory Committee meeting held on the Tuesday 12 July 2016, which has previously been accepted by Council, include a number of committee recommendations for Council's consideration (Attachment 7.2.2).*

**OFFICER'S RECOMMENDATION**

*That the minutes of the Corrigin Recreation & Events Centre Advisory Committee meeting held on Tuesday 12 July 2016 (Attachment 7.2.2) be received.*

**COUNCIL RESOLUTION**

***164 /2016) Moved Cr Pridham: Seconded Cr Hickey***

***That the minutes of the Corrigin Recreation & Events Centre Advisory Committee meeting held on Tuesday 12 July 2016 (Attachment 7.2.2) be received.***

***Carried 6/0***

**7.2.2.1 PARKING ON THE OVAL**

**COMMITTEE RECOMMENDATION**

*That Council be recommended to restrict non-authorised vehicle access to the oval generally as shown in the attached plan (Attachment 7.2.2.2).*

**OFFICER'S RECOMMENDATION**

*That Council restrict non-authorised vehicle access to the oval generally as shown in the attached plan (Attachment 7.2.2.2).*

**COUNCIL RESOLUTION**

***(165/2016) Moved Cr Hardingham: Seconded Cr Praetz***

***That Council lay this item on the table (requesting the Shire to refer the matter back to the next Corrigin Recreation & Events Centre Advisory Committee for comment and clarification on limiting vehicle access to the oval)***

***Carried 4/2***

**7.2.3. MINUTES OF SHIRE OF CORRIGIN AUDIT AND RISK MANAGEMENT COMMITTEE (PRESENTED TO COUNCIL UNDER SEPARATE COVER)**

*Meeting held on Tuesday 19 July 2016 commencing at 11.00am at the Council Chambers, 9 Lynch Street Corrigin (Attachment 7.2.3).*

**COMMITTEE RECOMMENDATION**

*That the minutes of the Shire of Corrigin Audit and Risk Management Committee meeting held on Monday Tuesday 19 July 2016 (Attachment 7.2.3) be received.*

**COUNCIL RESOLUTION**

***(166/2016) Moved Cr Hickey: Seconded Cr Dickinson***

***That the minutes of the Shire of Corrigin Audit and Risk Management Committee meeting held on Tuesday 12 July 2016 (Attachment 7.2.3) be received.***

***Carried 6/0***

**7.2.3.1. INTERNAL AUDIT PROGRAMME – ANNUAL LEAVE ACCRUALS AND LONG SERVICE LEAVE (CONFIDENTIAL)**

**COMMITTEE RECOMMENDATION**

*That the Audit and Risk Management Committee recommend to Council that:*

- 1. The Shire management continue to provide Annual Leave and Long Service Leave progress reports to the Committee over the next twelve month period.*
- 2. Support the Chief Executive Officer to approve Long Service Leave entitlements being remunerated at current pay rates until 31 December 2017.*
- 3. Adopt a new policy as provided in Attachment 7.1A for a process for the consideration for the deferment of Long Service Leave.*

**COUNCIL RESOLUTION**

***(167/2016) Moved Cr Hickey: Seconded Cr Praetz***

***That Council:***

- 1. Supports the Shire management in continuing to provide Annual Leave and Long Service Leave progress reports to the Committee over the next twelve month period.***
- 2. Support the Chief Executive Officer to approve Long Service Leave entitlements being remunerated at current pay rates until 31 December 2017.***
- 3. Adopt a new policy as provided in Attachment 7.1A (Attachment 7.2.3.1) for a process for the consideration for the deferment of Long Service Leave.***

***Carried 6/0***

## 8. MATTERS REQUIRING A COUNCIL DECISION

### 8.1. Corporate & Community Services Reports

#### 8.1.1. CORRIGIN COMMUNITY RESOURCE CENTRE

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	19 July 2016
Reporting Officer:	Heather Ives, Coordinator Community Services
Disclosure of Interest:	No interest to disclose
File Number:	CS 0008
Attachment Reference:	Nil

#### CONTRACTS:

**Department of Veterans' Affairs** 2016-2017 Contract Renewal \$550 (incl GST)

**Adult Learning Australia** - "Broadband for Senior's" 2016-2017 Agreement \$360 (incl GST)

**Australian Taxation Office** – 2016-2017 Regional & Remote Agreement \$1,730 (incl GST)

**Department of Human Services** – 2016-2017 Contract (Cessation 1 Nov 2016)

#### CORRIGIN CRC Monthly Usage – June 2016:

CUSTOMERS ACCESSING 'FEE FOR SERVICE' and SALES					
SERVICES / FEES	MTHLY	YTD from July 15	SALES	MTHLY	YTD from July 15
Internet Use / Computer Use	48	535	Phonebook Sales	9	223
Photocopying / Printing / Faxing	39	490	Moments In Time Books	0	8
Laminating / Binding / Folding	1	64	Books Sales	0	4
Secretarial Services / Scans / CD B	7	103	Wrapping Paper / Postcard Sa	0	18
Room Hire	6	83	Polo Shirt / Eco Bag Sales	0	51
Equipment Hire	2	16	Phonecalls	0	2
Training / Course Fees	1	26	Sale of Assests	0	9
Resource Centre Membership Fee	0	15	Comedy Show - Ticket Sales	0	60
Exam Supervision	3	9	Movies in the Park - BBQ Sales		108
Movie Club Fees	9	67			
		0			
<b>Total</b>	<b>116</b>		<b>Total</b>	<b>9</b>	
<i>Monthly People through :</i>	<b>125</b>				
CUSTOMERS ACCESSING 'CORRIGIN CRC SERVICES'					
SERVICE	MTHLY	YTD from July 15	SERVICE	MTHLY	YTD from July 15
Department of Human Services	58	902	Broadband for Seniors (+Web	11	93
Phonebook Enquiries	18	92	General Enquiries (Face to Fa	115	862
Tourism	8	374	General (Email/Phone/Websi	123	1429
Government Access Point	4	88	Corrigin Toy Library	7	108
Conferences/Training / Westlink	84	870	TR Homes (Referrals)	0	4
Video Conference	0	21			
<b>Total</b>	<b>172</b>		<b>Total</b>	<b>256</b>	
<i>Monthly People through :</i>	<b>428</b>				
<b>TOTAL FOR THE MONTH OF JUNE:</b>	<b>553</b>				

<b>COMMUNITY ECONOMIC / BUSINESS and SOCIAL DEVELOPMENT BOOKINGS</b>			
<b>Description</b>	<b>No's</b>	<b>Room</b>	<b>Govt. Hot Office Booking (HO) / Com. Booking ©</b>
Forrest Personnel - Employment Services	5	Professional Office	Commercial Booking
Holyoake - Counselling Services	4	Professional Office	Commercial Booking
Movie Club - June	11	Conference Room	n/a
Exam Supervision	1	Video Conference Room	Commercial Booking
Holyoake - Counselling Services	2	Professional Office	Commercial Booking
Exam Supervision	1	Video Conference Room	Commercial Booking
Main Roads - Workshop	40	Conference Room	Commercial Booking
Exam Supervision	1	Video Conference Room	Commercial Booking
CFIG - Meeting	16	Conference Room	Commercial Booking
Forrest Personnel - Employment Services	5	Professional Office	Commercial Booking
CRC - Team Meeting	3	Professional Office	n/a
Holyoake - Counselling Services	4	Professional Office	Commercial Booking

## STATUTORY ENVIRONMENT

Local Government Act 1995

### **CORRIGIN CRC - Annual Summary Report:**

	<b>JUL</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>YEAR TOTAL</b>
2007-08	535	613	537	714	511	520	561	510	625	733	576	469	6904
2008-09	479	444	581	532	501	411	417	501	575	525	543	651	6160
2009-10	629	682	626	757	590	727	421	623	715	529	491	539	7329
2010-11	708	610	871	759	465	530	426	444	611	413	607	691	7135
2011-12	568	536	572	535	542	381	426	520	527	499	564	491	6161
2012-13	545	694	691	716	756	497	552	636	413	590	370	479	6939
2013-14	651	494	516	706	597	479	405	529	641	640	616	553	6827
2014-15	769	757	750	878	651	443	455	569	403	603	486	499	7263
2015-16	543	695	668	813	681	466	591	534	530	585	626	553	7285
													<b>62003</b>

## POLICY IMPLICATIONS

None known

## FINANCIAL IMPLICATIONS

None known

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:



**Focus area: Various**

**Goal: Various**

The operation and activities of the Corrigin Community Resource centre meets a variety of focus areas and goals.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

**STRATEGIC THEMES**

**Various**

The operation and activities of the Corrigin Community Resource centre meets a variety of focus areas and goals.

**VOTING REQUIREMENT**

Simple Majority

**OFFICER'S RECOMMENDATION**

*That Council receives the Corrigin Community Resource Centre Report.*

**COUNCIL RESOLUTION**

***(168/2016) Moved Cr Hardingham: Seconded Cr Dickinson***

***That Council receives the Corrigin Community Resource Centre Report.***

***Carried 6/0***

***Cr Hickey declared a financial interest in Item 8.1.2 and left the room at 4:00PM***

**8.1.2. ACCOUNTS FOR PAYMENT – JUNE 2016**

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	19 July 2016
Reporting Officer:	Belinda Fidge
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	Attachment 8.1.2

**SUMMARY**

That Council is provided with a list of all financial dealings relating to all accounts for the previous month.

**BACKGROUND**

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for, which money or other benefits may be obtained.

**COMMENT**

The cheque, EFT and Direct Debit payments that have been raised for the Council meeting and also during the month of June 2016 are attached. After payment of the following cheque EFT and Direct Debit payments, the balance of creditors will be \$42,642.06

## STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations

## POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

## FINANCIAL IMPLICATIONS

Expenditure in accordance with the 2015/2016 Annual Budget.

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.2 Focus area two: Developing Leadership

**Goal Four: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

## VOTING REQUIREMENT

Simple Majority

## OFFICER'S RECOMMENDATION

*That Council endorse:*

- 1. Cheques 20108 - 20117 payments in the Municipal fund totalling \$45,562.50;*
- 2. Electronic Funds Transfer (EFT) & Direct Debit payments in the Municipal Fund totalling \$611,234.86;*
- 3. Direct Debit (DD) payments in the Municipal Fund totally \$79,128.11;*
- 4. Cheques 3366 - 3368 payments in the Trust Fund totalling \$29,500.00;*
- 5. Electronic Funds Transfer (EFT) payments in the Trust Fund totalling \$2,883.59;*
- 6. Direct Debit (DD) payments in the Trust Fund totalling \$0.00;*
- 7. EFT payments in the Licensing Trust Account totalling \$37.90;*
- 8. Direct Debit (DD) payments in the Licensing Trust Account \$41,610.80; and*
- 9. Total payments for June \$809,957.76.*

**COUNCIL RESOLUTION**

**(169/2016) Moved Cr Hardingham: Seconded Cr Pridham**

**That Council endorse:**

- 1. Cheques 20108 - 20117 payments in the Municipal fund totalling \$45,562.50;**
- 2. Electronic Funds Transfer (EFT) & Direct Debit payments in the Municipal Fund totalling \$611,234.86;**
- 3. Direct Debit (DD) payments in the Municipal Fund totally \$79,128.11;**
- 4. Cheques 3366 - 3368 payments in the Trust Fund totalling \$29,500.00;**
- 5. Electronic Funds Transfer (EFT) payments in the Trust Fund totalling \$2,883.59;**
- 6. Direct Debit (DD) payments in the Trust Fund totalling \$0.00;**
- 7. EFT payments in the Licensing Trust Account totalling \$37.90;**
- 8. Direct Debit (DD) payments in the Licensing Trust Account \$41,610.80; and**
- 9. Total payments for June \$809,957.76.**

**Carried 5/0**

**Cr Praetz left room at 4:08PM**

**Cr Praetz and Cr Hickey returned to the room at 4:09PM**

**The Shire President informed Cr Hickey of the outcome of Item 8.1.2.**

**8.1.3. ACCOUNTS FOR PAYMENT – CREDIT CARDS**

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	19 July 2016
Reporting Officer:	Belinda Fidge, Finance Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	Attachment 8.1.3

**SUMMARY**

That Council is provided with a list of all financial dealings relating the use of credit card payments for the period 29 April to 27 May 2016

**BACKGROUND**

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for, which money or other benefits may be obtained.

Council is presented with the monthly accounts for payment at each Council meeting, providing information of payments made for the reporting period. This report includes the monthly payment of the credit card debit to the National Australia Bank.

## **COMMENT**

Accountability in local government can be multifaceted, as councils seek to achieve diverse social, political and financial goals for the community benefit. The accountability principles of local government are based on strong financial probity, financial propriety, adherence to conflict of interest principles and expectations that local government is fully accountable for community resources.

This report provides Council with detailed information of purchases paid for using the Shire of Corrigin Corporate Credit Cards.

A monthly review of credit card use is independently assessed by the Finance Manager, to confirm that all expenditure has been occurred, is for the Shire of Corrigin and has been made in accordance with Council policy, procedures and the Local Government Act 1995 and associated regulations. The review by the Finance Manager also ensures that misuse of any corporate credit card can be readily detected.

This review has been conducted and no issues are evident and all areas of compliance have been met.

## **STATUTORY ENVIRONMENT**

*S6.4 Local Government Act 1995, Part 6 – Financial Management  
R34 Local Government (Financial Management) Regulations 1996*

## **POLICY IMPLICATIONS**

Policy 2.15 – Corporate Credit Cards and;  
Policy 2.9 Purchasing Policy

## **FINANCIAL IMPLICATIONS**

Financial implications and performance to budget are reported to Council on a monthly basis. In this regard, expenditure must be in accordance with the 2015/2016 Annual Budget.

## **COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### **6.2 Focus area two: Developing Leadership**

**Goal Four: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## **5. STRATEGIC THEMES**

### **5.2 Developing Leadership**

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

## VOTING REQUIREMENT

Simple Majority

## OFFICER'S RECOMMENDATION

*That Council in accordance with Attachment 8.1.3 endorse credit card payments made for the period 29 April to 27 May 2016 totalling \$1,079.78.*

## COUNCIL RESOLUTION

**(170/2016) Moved Cr Pridham: Seconded Cr Praetz**

***That Council in accordance with Attachment 8.1.3 endorse credit card payments made for the period 29 April to 27 May 2016 totalling \$1,079.78.***

**Carried 6/0**

## 8.1.4. MONTHLY FINANCIAL REPORT – JUNE 2016

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	19 July 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	Attachment 8.1.4

## SUMMARY

For Council to review and accept the monthly Financial Report for the month ending 30 June 2016.

## BACKGROUND

The Local Government (Financial Management) Regulation 34 states that a local government must prepare a statement of financial activity reporting on the sources and applications of funds, as set out in the annual budget for the month.

Variances between budgeted and actual expenditure including the required Material Variances (10% with a minimum value of \$10,000) are included in the variance report.

## COMMENT

A variance report is included with the monthly financial statements as **Attachment 8.1.4**.

## STATUTORY ENVIRONMENT

*Local Government (Financial Management) Regulations 1996.*

## POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

## FINANCIAL IMPLICATIONS

Monthly Statement of Financial Activity.

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

## **6.2 Focus area two: Developing Leadership**

### **Goal Four: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## **5. STRATEGIC THEMES**

### **5.2 Developing Leadership**

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

*That Council accept the Statement of Financial Activity for the month ending 30 June 2016 included as Attachment 8.1.4 and as presented, along with notes of any material variances.*

## **COUNCIL RESOLUTION**

***(171/2016) Moved Cr Hickey: Seconded Cr Hardingham***

***That Council accept the Statement of Financial Activity for the month ending 30 June 2016 included as Attachment 8.1.4 and as presented, along with notes of any material variances.***

***Carried 6/0***

## **8.2. Governance and Compliance Reports**

### **8.2.1. ACTIONS PERFORMED UNDER DELEGATED AUTHORITY FOR THE MONTH 1 MAY 2016 TO 31 MAY 2016**

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	19 July 2016
Reporting Officer:	Holly Auld, Governance Officer - Records
Disclosure of Interest:	No interest to disclose
File Number:	Various
Attachment Reference:	Nil

## **SUMMARY**

To report back to Council actions performed under delegated authority for the period 1 June 2016 to 30 June 2016.

## **BACKGROUND**

To increase transparency this report has been prepared for Council and includes all actions performed under delegated authority for –

- Development Approvals issued
- Building Permits issued
- Health Approvals issued
- One off delegations to the Chief Executive Officer
- Affixing of Common Seal

## **COMMENT**

The following tables outline the actions performed within the organisation relative to delegated authority from the period 1 June 2016 to 30 June 2016 and are submitted to Council for information.

### ***Delegation 5A***

#### ***Common Seal***

<b><i>Date Affixed</i></b>	<b><i>Decision Ref.</i></b>	<b><i>Document Type</i></b>
13/2016	133/2016 21/06/2016	Health Local Law 2016
14/2016	133/2016 21/06/2016	Health Local Law 2016
15/2016	133/2016 21/06/2016	Health Local Law 2016

### ***Food***

No delegated decisions were undertaken by Shire pursuant to the Food Act 2008 from period 1 June 2016 to 30 June 2016.

### ***Hawkers, traders and stall holders for the period 1 June 2016 to 30 July 2016***

<b><i>Date of decision</i></b>	<b><i>Decision Ref.</i></b>	<b><i>Decision details</i></b>	<b><i>Applicant</i></b>	<b><i>Other affected person(s)</i></b>
1/6/2016	N/A	Traders Permit for Corrigin Creative Arts	Ms Nicole Larke	N/A

### ***Public Buildings***

No delegated decisions were undertaken by Shire pursuant to public building matters from the period 1 June 2016 to 30 June 2016.

### ***Lodging houses***

No delegated decisions were undertaken by Shire pursuant to lodging house matters from the period 1 June 2016 to 30 June 2016.

### ***Caravan parks and camp grounds***

No delegated decisions were undertaken by Shire pursuant to caravan parks and camping grounds matters from the period 1 June 2016 to 30 June 2016.

### ***Septic Tank Approvals***

No delegated decisions were undertaken by Shire pursuant to the Health Act 1911 and Health (Treatment of Sewage and Disposal of Effluent Waste) Regulations 1974 for the period 1 June 2016 to 30 June 2016.

**Planning Approval**

No delegated decisions were undertaken by Shire pursuant to *Planning & Development Act 2005 – Part 10 Div. 2; Shire of Corrigin Planning Scheme No. 2 – Cl 8.8* from the period June 2016 to 30 June 2016.

**Building Permits**

*Building Act 2011*

<b>Date of decision</b>	<b>Decision Ref.</b>	<b>Decision details</b>	<b>Applicant</b>	<b>Other affected person(s)</b>
1/6/2016	24-2016	Bathroom renovation	Coppenclan Nominees	N/A
3/6/2016	10-2016	Lean to	Corrigin Historical Society	N/A
8/6/2016	25-2016	Bushfire Shed	Shire of Corrigin	N/A
8/6/2016	26-2016	Bushfire Shed	Shire of Corrigin	N/A
15/6/2016	22-2016	Bathroom renovation	Callan Hewett	N/A

**Dangerous Goods Safety Act 2004**

*Dangerous Goods Safety (Explosives) Regulations 2007*

<b>Date of decision</b>	<b>Decision Ref.</b>	<b>Decision details</b>	<b>Applicant</b>	<b>Other affected person(s)</b>
29/6/2016	N/A	Fireworks Event Notice	Corrigin Agricultural Society	Corrigin Police Corrigin DFES

**STATUTORY ENVIRONMENT**

*Building Act 2011*

*Local Government Act 1995 - Section 9.49A*

*Planning & Development Act 2005 – Part 10 Div. 2*

*Shire of Corrigin Planning Scheme No. 2 – Cl 8.8*

*Health Act 1991 – S.107; Health Act 1911, Part VI*

*Health (Public Buildings) Regulations 1992*

*Dangerous Goods Safety Act 2004*

**POLICY IMPLICATIONS**

There are no known policies or policy implications relating to this Item.

**FINANCIAL IMPLICATIONS**

There are no known financial implications relating to this Item.

**COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

**6.2 Focus area two: Developing Leadership**

**Goal Five: We want to strengthen our community's position for the future**



Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## **5. STRATEGIC THEMES**

### **5.2 Developing Leadership**

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making

## **COUNCIL MEETING STATUS REPORT**

The following Status Report is for Council information only.

## SHIRE OF CORRIGIN STATUS REPORT 2015/2016 AS AT 13 JULY 2016

MINUTE REFERENCE	DETAIL	RESPONSIBLE OFFICER	STATUS	ANTICIPATED COMPLETION DATE
8633 20/10/2015	The Chief Executive Officer to undertake an investigation that addresses the reinstatement of a 72 hour stopover area for self-contained Recreation Vehicles (RV's) in the town of Corrigin and for the resultant report to be provided to Council at the Chief Executive Officer's earliest possible convenience.	CEO	Assessment and referral to Council	In Progress
17/2016 16/2/2016	That Council commit to the expenditure of an additional \$15,000 to GL 7800 "Bendering Tip Expenditure" as a contribution to enable the construction of the trenches.  Amend the 2015/16 Budget at the March 2016 Budget Review.	1. EMCCS  2. EMCCS	1. Arrange for commitment of additional \$15,000 to Bendering Tip Expenditure 2. Amend the 2015/16 Budget at March Budget Review	1. Completed  2. Pending
20/2016 16/2/2016	That Council: 1. Adopt the draft "Planning Policy - Areas of Potential Flood Risk within the Corrigin Townsite" as included as Attachment 10.2.2(B) and 2. Advertise in accordance with clause 7.3 of the Shire of Corrigin Town Planning Scheme No. 2 (District Planning Scheme).  3. Directs that upon completion of the advertising period referred to in 1. above, the matter to be referred back to Council for further consideration.	1. CEO 2. GEO  3. CEO	1. No action required 2. Advertising in Narrogin Observer 25/2/2016 3. Assessment and referral to CEO to refer back to Council	1. Completed 2. Completed  3. Pending

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	4. Council to request the CEO investigate the cost of remodelling the “flood map” for clarification of flood risk in the area.	4. CEO	4. Council requested investigation by CEO	4. In Progress
39/2016 16/2/2016	That Council: 1. Authorises the Chief Executive Officer to offer for sale the Shire of Corrigin’s 25% share of the weighbridge located at the Regional Waste Site located in Bendering and to carry out the process of sale as required by Section 3.58 (3) of the Local Government Act 1995. 2. Requests the Chief Executive Officer to confer with the member local governments within the Roe Regional Organisation of Councils to ensure wide advertising of the weighbridge and to refer the matter back to Council at the conclusion of advertising the sale for consideration.	1. CEO  2. CEO	1. CEO to notify RoeROC of Council’s decision 2. CEO to confer with other LGA’s re: advertising and refer back to Council at conclusion	1. Pending  2. Pending
55/2016 21/03/2016	That Council: 1. That Council note the finalisation of the Memorandums of Understanding (MOU’s) between the Corrigin Football Club, Corrigin Netball Club and Corrigin Hockey Club is progressing and it is anticipated that agreement on the MOU’s will be finalised before the start of the 2016 Football, Netball and Hockey seasons. 2. That Council request the Chief Executive Officer to make suitable arrangements to change the settings of the freezer in the Function Room to a setting of a refrigerator which can be locked to enable Clubs to retain their liquid refreshments in the refrigerator over a season.	1. CEO  2. CEO	1. No action required  2. CEO to investigate and include in 2016/17 Budget	1. In Progress  2. Pending
68/2016 21/03/2016	That Council 1. Support the amalgamation of the Administration Service Centre and the Corrigin Resource Centre (CRC) Service Centre into one single operating counter to operate from the CRC Service Centre fronting Larke Crescent and as outlined in this Report.	1. CEO	1. No action required	1. CEO

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	<ol style="list-style-type: none"> <li>2. Request the Chief Executive Officer (CEO) to ensure that the amalgamation of Service Centres as provided for in 1) above only occur in consultation with the Shire President and where the CEO and Shire President are satisfied that the necessary training, counter modifications, new telephone system for the whole of the building and comprehensive local advertising program to inform the community about the changes have been established.</li> <li>3. Approves the CRC opening hours to be from 9am – noon; 1pm – 4.30pm until amalgamation of amalgamation of Service Centres as provided for in 1) above is undertaken where the CRC hours will be the same as the Shire hours being from 8.30am – 4.30pm.</li> <li>4. Request the Chief Executive Officer to prepare a revised Council policy 1.4 – Office hours for Council’s consideration reflecting 1) and 3) above.</li> </ol>	<ol style="list-style-type: none"> <li>2. CEO</li> <li>3. GEO</li> <li>4. CEO</li> </ol>	<ol style="list-style-type: none"> <li>2. Ensure modifications continue</li> <li>3. Noted</li> <li>4. CEO to prepare revised policy</li> </ol>	<ol style="list-style-type: none"> <li>2. In Progress</li> <li>3. Completed</li> <li>4. Policy is part of ‘Policy Review’ to be considered at the July Council meeting</li> </ol>
92 19/4/2016	That Council remove Sunday as a restricted burning period as amended and endorsed for the Fire Break Order for 2016/17 as noted in point 7.2.3.2	CEO / GEO	Ensure 2016/2017 Fire Break Order reflects this change	In Progress
96 19/4/2016	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Consider this confidential report and note the satisfactory nature of the CEO performance review outcome;</li> <li>2. Resolve to adopt the report and that the CEO’s performance review for his initial probationary period resulted in a high level of satisfactory performance that exceeded the job requirement;</li> <li>3. Resolve to confirm Mr. Paull’s permanent appointment as the CEO for the term of his employment contract with the Shire; and</li> </ol>	<ol style="list-style-type: none"> <li>1. Council</li> <li>2. Council</li> <li>3. Council</li> </ol>	<ol style="list-style-type: none"> <li>1. No action required</li> <li>2. Adopt the report</li> <li>3. Appoint Mr Paull to position permanently.</li> </ol>	<ol style="list-style-type: none"> <li>1. Completed</li> <li>2. Completed</li> <li>3. Completed</li> </ol>

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	4. Develop, in conjunction with the CEO and the consultant, the key performance indicators that will apply for the annual review, which is to be held shortly after the twelve-month anniversary of his commencement on 28 September 2015.	4. Council	4. Mr Martin, CEO to develop key performance indicators for annual review in September 2016	4. Pending
108 19/4/2016	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Advise the National Rail Safety Regulator that is prepared to endorse the Rail Interface Agreement with Brookfield Rail Pty Ltd and Main Roads WA for all rail crossings within the Shire of Corrigin boundaries provided the Agreement is modified as follows (or modified to reflect a similar intent): After the words 'appendix B', line 3, paragraph 2, replace with (page 10 of 17 of Attachment 8.3.3C): "Accordingly the following activities are carried out by the Rail Infrastructure Manager at the cost of the Local Government, following the issue of a Works order from the Local Government, or MRWA as indicated in the brackets below"</li> <li>2. Pending confirmation of the amendment to the Rail Interface Agreement with Brookfield Rail Pty Ltd and Main Roads WA as required in 1. above, Council authorise the Shire President and the Chief Executive Officer to execute the Agreement and affix the Common Seal.</li> </ol>	<ol style="list-style-type: none"> <li>1. CEO</li> <li>2. CEO</li> </ol>	<ol style="list-style-type: none"> <li>1. No action required</li> <li>2. CEO &amp; Shire President to sign Agreement</li> </ol>	<ol style="list-style-type: none"> <li>1. Completed</li> <li>2. Pending (awaiting response from National Rail Safety Regulator)</li> </ol>
126 17/5/2016	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Authorises the Chief Executive Officer to dispose of plant and equipment (as listed in Item 8.3.1) and a 2015 Toyota RAV 4 (Reg: 1ESY 257) that are surplus to the Shire's needs and to carry out the process of sale as required by Section 3.58 (3) of the Local Government Act 1995.</li> </ol>	<ol style="list-style-type: none"> <li>1. CEO</li> </ol>	<ol style="list-style-type: none"> <li>1. Shire to prepare and advertise Tender</li> </ol>	<ol style="list-style-type: none"> <li>1. Completed</li> </ol>

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	<p>2. Requires that any sale of the plant and equipment is on the basis that the bidder:</p> <ul style="list-style-type: none"> <li>• is responsible to arrange their own pick-up and delivery of the plant and equipment; and</li> <li>• acknowledges that the: <ul style="list-style-type: none"> <li>○ plant and equipment will be sold without any registration or warranty and on a 'where is/what is' basis; and</li> <li>○ Shire will not seek to expend funds starting the plant and equipment.</li> </ul> </li> </ul> <p>3. Requests the Chief Executive Officer to refer any bids received to the next available Council meeting for consideration.</p>	<p>2. CEO</p> <p>3. CEO</p>	<p>2. Submitters advised of process</p> <p>3. CEO to prepare item to Council</p>	<p>2. Completed</p> <p>3. Tenders to be to be considered at the July Council meeting</p>
132 17/5/2016	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Receives the schedule of submissions (Attachment 8.2.5A) for the proposed Shire of Corrigin Animal, Environment and Nuisance Local Law 2016; and</li> <li>2. Adopts the revised draft Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 as per Attachment 8.2.5B for advertising purposes;</li> <li>3. Pursuant to section 3.12 of the Local Government Act 1995, gives Statewide public notice that it intends to make the revised draft Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 as contained in the Attachment 8.2.5B; <ol style="list-style-type: none"> <li>a) the purpose of which is to provide for the regulation, control and management of animals and the prevention of environmental damage and nuisances within the District; and</li> <li>b) the effect is to establish the requirements with which any person keeping animals, or undertaking activities that have the potential to impact the environment or create nuisance must comply.</li> </ol> </li> </ol>	<p>1. CEO</p> <p>2. CEO</p> <p>3. CEO</p>	<p>1. Noted</p> <p>2. Noted</p> <p>3. Shire advertising underway</p>	<p>1. No Action Required</p> <p>2. Completed</p> <p>3. In Progress</p>

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	4. Forwards a copy of the revised draft Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 to the Minister for Local Government and Communities, and to the Minister for Health, for comment.	4. CEO	4. CEO to write to Ministers after advertising	4. Pending
134/2016 21/06/2016	That Mr Rob Paull CEO deputise for Cr Janeane Mason as a voting representative at the WALGA State Conference as Cr Mason is unlikely to be able to attend the Conference. (8.2.6 Item)	CEO	Mr Paull to attend WALGA State Conference	Pending
136/2016 21/06/2016	That Council adopt the revised: <ul style="list-style-type: none"> <li>• Local Recovery Plan 2016 (Attachment 7.2.1.1A); and</li> <li>• Local Emergency Management Arrangements 2016 (Attachment 7.2.1.1B);</li> </ul> with the Chief Executive Officer requested to update contact details as deemed necessary and refer to the State Emergency Management Committee for noting.  Note: Council amended the Officer's Recommendation as it was observed that some contacts associated with the Local Recovery Plan 2016 and Local Emergency Management Arrangements 2016 required updating.	CEO	Modified Local Recovery Plan 2016 and Local Emergency Management Arrangements 2016 to be prepared	In Progress

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<p>149/2016 21/06/2016</p>	<p>That the application for development approval submitted by Co-Operative Bulk Handling Limited (CBH) to place three (3) second-hand transportable buildings to provide additional workers accommodation (i.e. additional 8 units) and staff amenities (i.e. kitchen &amp; dining room) at its existing grain handling and storage facility on Lot 500 Walton Street, Corrigin be APPROVED subject to compliance with the following conditions and advice notes:</p> <p>Conditions</p> <ol style="list-style-type: none"> <li>1. If the development the subject of this approval is not substantially commenced within a period of 2 years, or another period specified in the approval after the date of the determination, the approval will lapse and be of no further effect. Where an approval has so lapsed, no development shall be carried out without the further approval of the local government having first been sought and obtained.</li> <li>2. The development shall be undertaken in a manner consistent with the information and plans submitted in support of the application unless otherwise approved by Council.</li> <li>3. A maximum of eleven (11) employees are permitted to be accommodated on the land at any one time unless otherwise approved by the Shire of Corrigin.</li> <li>4. A suitable on-site effluent disposal system for the proposed development shall be constructed and maintained to the specifications and satisfaction of the Shire of Corrigin and Department of Health.</li> <li>5. All stormwater generated by the proposed development shall be managed and disposed of to the specifications and satisfaction of the Shire of Corrigin.</li> <li>6. A potable water supply shall be provided for the proposed workers accommodation and staff amenities buildings to the satisfaction of the Shire of Corrigin.</li> <li>7. All on-site vehicle accessways and parking areas associated with the proposed development shall be constructed and maintained to the specifications and satisfaction of the Shire of Corrigin.</li> </ol>	<p>CEO</p>	<p>Planning Approval to be prepared and sent to Applicant</p>	<p>Completed</p>
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	<p>8. Additional landscaping shall be installed within the land's Walton Street frontage in the locations shown on the approved plans. A landscaping plan shall be prepared and submitted to the Shire of Corrigin for consideration and approval by the Shire's Chief Executive Officer prior to the commencement of any development on the land.</p> <p>9. All approved landscaping shall be installed prior to occupation of the temporary workers accommodation units and shall be maintained as 'low threat vegetation' in accordance with Australian Standard No.AS3959-2009 to the satisfaction of the Shire of Corrigin.</p> <p>10. The sub-floor area of the transportable buildings shall be enclosed with brick, stone, vermin battens or other means acceptable to the Shire of Corrigin.</p> <p>11. The external walls and gutters of the transportable buildings shall be repaired as required and painted with complementary colours to bring it up to an acceptable standard of presentation as determined by the Shire of Corrigin.</p> <p>12. A refundable cash bond of \$2,000.00 shall be paid to the Shire of Corrigin prior to the issuance of a building permit to ensure the transportable buildings are completed to an acceptable standard of presentation as determined by the Shire within twelve (12) months of issuance of a building permit.</p> <p>13. An 'Asset Protection Zone' comprising a minimum distance of 20 metres measured from the external walls of the proposed transportable buildings (including any verandas) shall be created by way of vegetation clearing in order to achieve a maximum Bushfire Attack Level (BAL) rating of 12.5 to the satisfaction of the Shire of Corrigin.</p> <p>14. The fine fuel load within the 20 metre 'Asset Protection Zone' shall be reduced to and maintained at two (2) tonnes per hectare.</p> <p>15. No tall trees or shrubs shall be located within two (2) metres of the proposed transportable buildings.</p> <p>16. Any fencing within the 'Asset Protection Zone' shall be constructed using non-combustible materials (e.g. iron, brick, limestone, metal post &amp; wire).</p> <p>17. Any shed/s located within the 20 metre 'Asset Protection Zone' must not contain any flammable materials.</p>			
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	<p>18. The property shall be maintained in a neat and tidy condition at all times to the specifications and satisfaction of the Shire of Corrigin.</p> <p>Advice Notes</p> <ol style="list-style-type: none"> <li>1. If the applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the Planning and Development Act 2005 Part 14. An application must be submitted within 28 days of the determination.</li> <li>2. Failure to comply with any of the conditions of this development approval constitutes an offence under the provisions of the Planning and Development Act 2005 and the Shire of Corrigin Town Planning Scheme No.2 and may result in legal action being commenced by the local government.</li> <li>3. A completed building permit application must be submitted to and approved by the Shire's Building Surveyor prior to the commencement of any development on the land.</li> <li>4. The proposed development is required to comply in all respects with the National Construction Code of Australia. Plans and specifications which reflect these requirements are required to be submitted with the building permit application.</li> <li>5. The noise generated by any activities on-site including machinery motors or vehicles shall not exceed the levels as set out under the Environmental (Noise) Regulations 1997.</li> <li>6. No construction works shall commence on the land prior to 7am without the Shire's written approval. No works are permitted on Sundays or Public Holidays.</li> <li>7. The applicant must make arrangements with the Department of Environment Regulation to secure approval to any clearing permit that may be required under the Environmental Protection (Clearing of Native Vegetation) Regulations 2004 prior to the removal of any native vegetation.</li> </ol>			
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150/2016 21/06/2016	That Council: Lay this item on the table	CEO	CEO to discuss laneway arrangements with the Masonic Lodge	Item to be referred back to July Council meeting for consideration
151/2016 21/06/2016	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Subject to CEO confirming no existing agreement is in place with regard to Department of Agriculture over Lot 523 Walton St.</li> <li>2. In accordance with Local Government (Functions and General) Regulations 1996 regulation 30(2)(b) grant in favour of the Australian Red Cross a lease over Reserve 47959, being Lot 523 Walton Street, Corrigin structured around: <ol style="list-style-type: none"> <li>a) A twelve month lease period with a further one (1) option of twelve months at the Chief Executive Officer's discretion;</li> <li>b) An annual lease payment of \$300 (excluding GST);</li> <li>c) A CPI rent review clause; and</li> <li>d) Provisions for maintenance, payment of all utility charges, repair of the premises.</li> </ol> </li> <li>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant lease agreement and affix the common seal of the Shire of Corrigin on the relevant documentation as specified in point 1 above.</li> <li>4. Request the Australian Red Cross to: <ol style="list-style-type: none"> <li>a) use all endeavours to rebuild the existing Australian Red Cross building at Lot 33 Corner of Jose and Walton Streets, Corrigin for the use by local Corrigin Australian Red Cross volunteers;</li> <li>b) keep Council informed of repairs to be carried out;</li> <li>c) note that the use of Reserve 47959, being Lot 523 Walton Street, Corrigin by local Corrigin Australian Red Cross volunteers is a temporary arrangement only and the Council does not guarantee the availability of the building beyond the timeframe outlined in the Lease.</li> </ol> </li> </ol>	<ol style="list-style-type: none"> <li>1. CEO</li> <li>2. CEO</li> <li>3. CEO</li> <li>4. CEO</li> </ol>	<ol style="list-style-type: none"> <li>1. There is no known agreement</li> <li>2. Letter sent to Red Cross – awaiting reply</li> <li>3. Awaiting response from Red Cross</li> <li>4. Letter sent to Red Cross – awaiting reply</li> </ol>	<ol style="list-style-type: none"> <li>1. Completed</li> <li>2. Pending</li> <li>3. Pending</li> <li>4. Completed</li> </ol>

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152/2016 21/06/2016	<p>That Council:</p> <ol style="list-style-type: none"><li>1. Accept and note the late submission from the Wheatbelt Business Network concerning the draft 'Local Price Preference' policy (Attachment Schedule 8.2.5B).</li><li>2. Endorse the policy, namely 'Local Price Preference' policy, as presented in (Attachment Schedule 8.2.5C) to in accordance with Rules 24E – 24G of the Local Government (Functions and General) Regulations 1996.</li><li>3. Request the Chief Executive Officer to provide State-wide notification that Council has adopted the final 'Local Price Preference' policy (Attachment Schedule 8.2.5C).</li></ol>	<ol style="list-style-type: none"><li>1. CEO</li><li>2. CEO</li><li>3. CEO</li></ol>	<ol style="list-style-type: none"><li>1. Noted</li><li>2. Noted</li><li>3. Adverting underway</li></ol>	<ol style="list-style-type: none"><li>1. No Action Required</li><li>2. Completed</li><li>3. In progress</li></ol>								
153/2016 21/06/2016	<p>That Council:</p> <p>1) Accept the highest price (including GST) offered for conveyors surplus to the Shire's needs for scrap (Tender (02/2016) as follows:</p> <table><tr><td>Tenderer</td><td>Conveyor No.1</td><td>Conveyor No.2</td><td>Conveyor No.3</td></tr><tr><td>Chadd Gardner</td><td>\$50.00</td><td>\$1,000.00</td><td>\$50.00</td></tr></table>	Tenderer	Conveyor No.1	Conveyor No.2	Conveyor No.3	Chadd Gardner	\$50.00	\$1,000.00	\$50.00	CEO	Tenderer to be notified and Invoice sent	Completed
Tenderer	Conveyor No.1	Conveyor No.2	Conveyor No.3									
Chadd Gardner	\$50.00	\$1,000.00	\$50.00									
154/2016 21/06/2016	<p>That Council:</p> <ol style="list-style-type: none"><li>1. Note the request from Main Roads WA's (Attachment 8.3.1A) that Council confirms which routes to be regarded as important collector roads/routes.</li><li>2. Endorse the important collector roads/routes within the Shire of Corrigin as provide for in Attachment 8.3.1B.</li><li>3. Authorise the Shire President and the Chief Executive Officer to submit and negotiate with the road sub-group generally based on the important collector roads/routes as provide for in Attachment 8.3.1B.</li></ol>	<ol style="list-style-type: none"><li>1. CEO</li><li>2. CEO</li><li>3. CEO</li></ol>	<ol style="list-style-type: none"><li>1. Noted</li><li>2. Noted</li><li>3. Meeting with sub-group set for 15 July 2016</li></ol>	<ol style="list-style-type: none"><li>1. No Action Required</li><li>2. Completed</li><li>3. In progress</li></ol>								
160/2016 21/06/2016	<p>That Council</p> <ol style="list-style-type: none"><li>1. Recognise people, businesses and organisations based on their whole contribution to the construction of Corrigin Recreation and Events Centre (CREC) which is to include cash donations, grain donations and in-kind donations on a single honour board to be located in the CREC as follows:<ul style="list-style-type: none"><li>• Diamond Sponsors (of at least \$25,000)</li></ul></li></ol>	<ol style="list-style-type: none"><li>1. GPO</li></ol>	1-5 Plaque to be ordered with the rest of Sponsor plaques	<ol style="list-style-type: none"><li>1. Pending</li></ol>								

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Tuesday 19 July 2016*

	<ul style="list-style-type: none"> <li>• Platinum Sponsors (of between \$10,000 - \$24,999)</li> <li>• Gold Sponsors (of between \$5,000 - \$9,999)</li> </ul>			
2.	Accept that for the purpose of determining Supporter Levels for the Corrigin Recreation and Events Centre (CREC), Council accepts: <ul style="list-style-type: none"> <li>• either cash, grain and/or in kind contributions; and</li> <li>• an accumulation of either cash, grain and/or in kind contributions; will be used to determine levels of recognition excluding the direct contributions to the Rockview Community Cropping program.</li> </ul>	2.	GPO	2. Pending
3.	On the same honour board the businesses, individuals and groups who contributed to the Rockview Community Cropping program will be separately recognised and collectively be acknowledged as a Diamond Sponsor.	3.	GPO	3. Pending
4.	Resolutions 1-3 reflect contributions received up to 21 March 2016.	4.	GPO	4. Pending
5.	Adopt the form of plaque to be erected at the Corrigin Recreation and Events Centre (CREC) as provided for in Attachment 13.1A.	5.	GPO	5. Pending

**OFFICER'S RECOMMENDATION**

*That Council accept the report outlining the actions performed under delegated authority for the period 1 June 2016 to 30 June 2016 and receive the Status Report as at 13 July 2016.*

**COUNCIL RESOLUTION**

**(172/2016) Moved Cr Hickey: Seconded Cr Hardingham**

*That Council accept the report outlining the actions performed under delegated authority for the period 1 June 2016 to 30 June 2016 and receive the Status Report as at 13 July 2016.*

***Carried 6/0***

**8.2.2. REQUEST FROM THE CORRIGIN MASONIC LODGE NO. 120 W.A.C. FOR THE SHIRE TO  
TAKE OWNERSHIP AND UPGRADE THE LANEWAY OVER LOT 178 KIRKWOOD STREET,  
CORRIGIN**

Applicant:	Corrigin Masonic Lodge No.120 W.A.C.
Location:	Lot 178 Kirkwood Street, Corrigin
Date:	19 July 2016
Reporting Officer:	Rob Paull Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	ROA0019; A858
Attachment Reference:	Attachment 8.2.2

**SUMMARY**

This Item 'lay on the table' from the June 2016 Council meeting. Council is requested to agree to commence the process to establish a 'Public Access Way' (PAW) over the existing 'laneway' on Lot 178 Kirkwood Street, Corrigin.

**BACKGROUND**

At the 21 June 2016 Ordinary Meeting, Council resolved to 'Lay on the Table' an Item 8.2.3 concerning a 'Public Access Way' (PAW) over the existing 'laneway' on Lot 178 Kirkwood Street, Corrigin. In discussion, Council also requested the Chief Executive Officer to liaise with representatives of the Corrigin Masonic Lodge No. 120 W.A.C. and report back to Council.

By way of information, Council may recall that a laneway has been established between Kirkwood Street and Gayfer Street, Corrigin.



(Source Landgate)

It is understood that the 'laneway' has been in place for well over 20 years and is well located to provide access to residents in Janes Drive through to Newman Street and business area along with the School.



The 'laneway' is 3 metres wide and approximately 90 metres long and constructed with an aging patched seal of poor quality.

At the Kirkwood Street end of the 'laneway', a stone epitaph is erected in honour of a past member of the Corrigin Masonic Lodge No. 120 W.A.C. ('Lodge'). Recently, the Lodge enquired to the Shire about having the laneway resealed. An investigation concluded that whilst the Shire was likely to have been responsible for the original 'laneway' seal the, laneway itself was not reserved for this purpose and is located on Lot 178 – which is owned by the Lodge.

The following provides a map of Corrigin town with the approximate position of the laneway (shown as a red line) and whereby the benefit of the laneway as a short cut for pedestrians to the business area and school can be considered.



(Source Google Maps)

#### **COMMENT**

The Lodge has contacted the Shire seeking to have the 'laneway' resurfaced. In investigating the request, it was found that the 'laneway' was still in the ownership of the Lodge and that they still hold the liability and responsibility for the access.

In response, the Lodge has written to the Shire advising that as far back as 1992, the 'laneway' was gifted to the Shire requesting that it be resurfaced (note **ATTACHMENT 8.2.2**).

A review of Shire records indicates that in January 2010, the Shire wrote to the Lodge confirming that the 'laneway' had not been transferred to the Shire (no response until 2016). Accordingly, the Lodge currently is responsible for the up-keep of the 'laneway' and any public liabilities associated with the access. As noted, at the 21 June 2016 Ordinary Meeting, Council resolved to 'Lay on the Table' Item 8.2.3 concerning a 'Public Access Way' (PAW) over the existing 'laneway' on Lot 178 Kirkwood Street, Corrigin. In discussion, Council also requested the Chief Executive Officer to liaise with representatives of the Lodge and report back to Council.

A discussion with Lodge representatives has occurred and their preference is that the Shire takes responsibility for the 'ownership' of the laneway. The Lodge however understands the budgetary constraints on Council and are no longer actively pushing for the 'laneway to be immediately resealed but for it to be either patched or the surfaced gravelled.

Should Council consider the 'laneway' a community benefit, it is appropriate that the Shire negotiate with the Lodge to have ownership of the 'laneway' transferred to the Shire. This process will involve having the 'laneway' surveyed and then seeking subdivision approval from the WAPC to establish the 'Public Access Way' (PAW). Once approved, the transfer of land to establish the PAW can then be undertaken. On this basis, the Shire would write to the Lodge seeking confirmation that it would be prepared to sell the portion of Lot 178 (approximately 3m x 90 m) currently occupied as a 'laneway' for a nominal price of \$1.

Once this is confirmed, the Shire would then commence (and pay) for a survey and application for subdivision approval from the WAPC. Once received, the Shire would process through Landgate, the sale and creation of the PAW reserve. Council would then be in a position to consider sealing the PAW to an appropriate standard at some future date.

However, should Council consider that the financial cost to the community of establishing 'ownership' along with the long term up-keep of the PAW out way the community benefit, then Council should resolve to advise the Lodge that it has no interest in the laneway and it should use its discretion in determining whether to maintain it (along with necessary public liability).

The decision to take ownership of the laneway (as a PAW) or for it to remain with the Lodge is one for Council to consider hence the Shire Administration has provided Council with two options to consider.

#### **STATUTORY ENVIRONMENT**

*Land Administration Act 1995*

*Planning and Development Act 2005*

#### **POLICY IMPLICATIONS**

There are no known policy implications in relation to this item.

#### **FINANCIAL IMPLICATIONS**

There are financial implications in relation to this item concerning the cost of surveying the lot and Landgate costs (approximately \$3,000) along with seeking approval from the Western Australian Planning Commission to subdivide the laneway (approximately \$2,000) and subsequent upgrading of the laneway (approximately \$18,000). However, any resurfacing of the laneway should be considered in the Long Term Financial Plan and not considered a requirement within the next 1-5 years.



## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.1 Focus area one: Economic Development

#### Goal Three: We want a sustainable agricultural sector supporting our local economy

Strategy	Outcome
Work with Federal and State Government to support the growth of the agricultural sector	A sustainable and progressive local government

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making

## VOTING REQUIREMENT

Absolute Majority (Recommendation – Alternate 1)

Simple Majority (Recommendation – Alternate 2)

### OFFICERS' RECOMMENDATION – ALTERNATE 1

*That Council:*

1. *Note the Correspondence from the Corrigin Masonic Lodge No. 120 W.A.C. ('Lodge') as provided in Attachment 8.2.2 to this Report.*
2. *Resolve to request the Chief Executive Officer (CEO) to write to the Lodge:*
  - a) *seeking confirmation that it would be prepared to sell the portion of Lot 178 Kirkwood Street, Corrigin (approximately 3m x 90 m) currently occupied as a 'laneway' for a nominal price of \$1; and*
  - b) *advising that until the 'laneway' is eventually transferred to the Shire, the Lodge be reminded that it will need to ensure it has suitable public liability for the 'laneway'.*
3. *Once written confirmation from the Lodge of the acceptance to sell the portion of Lot 178 (approximately 3m x 90 m) is confirmed and appropriate funds are included in the 2016/17 Budget, the Shire commences a survey to be undertaken followed by an application for Subdivision Approval from the Western Australian Planning Commission.*
4. *Should Subdivision Approval be received, the Shire President and Chief Executive Officer be authorised to enter into a contract of sale with appropriate use of the Common Seal and process the creation of the PAW reserve.*

**OR**

### OFFICERS' RECOMMENDATION – ALTERNATE 2

*That Council advise the Corrigin Masonic Lodge No. 120 W.A.C. ('Lodge') that it has no interest in 'owning' the laneway within portion of Lot 178 Kirkwood Street, Corrigin and that the Lodge is welcome to maintain the laneway within its land along with necessary public liability.*

**COUNCIL RESOLUTION**

**(173/2016) Moved Cr Hickey: Seconded Cr Dickinson**

**That Council:**

- 1. Note the Correspondence from the Corrigin Masonic Lodge No. 120 W.A.C. ('Lodge') as provided in Attachment 8.2.2 to this Report.**
- 2. Resolve to request the Chief Executive Officer (CEO) to write to the Lodge:**
  - c) seeking confirmation that it would be prepared to sell the portion of Lot 178 Kirkwood Street, Corrigin (approximately 3m x 90 m) currently occupied as a 'laneway' for a nominal price of \$1; and**
  - d) advising that until the 'laneway' is eventually transferred to the Shire, the Lodge be reminded that it will need to ensure it has suitable public liability for the 'laneway'.**
- 3. Once written confirmation from the Lodge of the acceptance to sell the portion of Lot 178 (approximately 3m x 90 m) is confirmed and appropriate funds are included in the 2016/17 Budget, the Shire commences a survey to be undertaken followed by an application for Subdivision Approval from the Western Australian Planning Commission.**
- 4. Authorise the CEO to enter a part lease over Lot 178 Kirkwood St for an interim period covering the proposed PAW until such time as the creation and sale of the PAW is finalised.**
- 5. Should Subdivision Approval be received, the Shire President and Chief Executive Officer be authorised to enter into a contract of sale with appropriate use of the Common Seal and process the creation of the PAW reserve.**

**Carried by an Absolute Majority 5/1**

**Note: Council accepted a modified 'Alternate 1' and added the flexibility of the Shire to enter into a part lease arrangement with the land owner as a temporary measure while the subdivision and purchase of the portion were being undertaken.**

**MEETING BE CLOSED TO THE PUBLIC**

**COUNCIL RESOLUTION**

**(174/2016) Moved Cr Hardingham: Seconded Cr Hickey**

**That pursuant to s5.23 (2)(c) of the Local Government Act 1995 and in accordance with Clause 15.10 of the Standing Orders (Procedural Motion, Council close the meeting to the public and Item 8.2.3 be heard 'behind closed doors' (4:10 pm).**

**Carried 6/0**

**8.2.3. WHEATBELT GENERAL PRACTICE BUSINESS SUPPORT SERVICE – CONSIDERATION TO RENEW CONTRACT (CONFIDENTIAL)**

Applicant: Eastern Wheatbelt Primary Care Project
Location: Shire of Corrigin
Date: 19 July 2016
Reporting Officer: Rob Paull Chief Executive Officer
Disclosure of Interest: No interest to disclose
File Number: CS0039
Attachment Reference: Attachments 8.2.3A, 8.2.3B, 8.2.3C and 8.2.3D

**CONFIDENTIAL**

This Item is a confidential pursuant to s5.23 (2)(c) of the *Local Government Act 1995* - a matter of "..... a contract being entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.

**COUNCIL RESOLUTION**

**(175/2016) Moved Cr Praetz: Seconded Cr Pridham**

**That Council:**

- 1. Pursuant to s11(2)(f) of the Local Government (Functions and General) Regulations 1996, extend the term of the Wheatbelt General Practice Business Support Service - Contractor Agreement between the Shire of Corrigin and First Health for a further three (3) year period (from 1 December 2016 ending on 30 November 2019); and**
- 2. Authorise the Chief Executive Officer to confirm the extension of contract with First Health in writing.**

**Carried 6/0**

**COUNCIL RESOLUTION:**

**(176/2016) Moved Cr Praetz: Seconded Cr Pridham**

**That in accordance with Clause 15.11 of the Standing Orders (Procedural Motion) Committee reopens the meeting to the public at 4:18 pm.**

**8.2.4. REVIEW OF COUNCIL POLICY MANUAL**

Applicant:	Shire of Corrigin
Location:	N/A
Date:	19 July 2016
Reporting Officer:	Rob Paull, Chief Executive Officer; Taryn Dayman, Deputy Chief Executive Officer; Greg Tomlinson, Manager Works and Services; Heather Talbot, Governance and Projects Officer
Disclosure of Interest:	No interest to disclose
File Number:	RFT 04/2014
Attachment Reference:	8.2.4A and 8.2.4B

**SUMMARY**

This report relates to the review of the Council's existing policies from Policy Manual and adoption of a more contemporary register of policies that accurately reflect corporate direction and current management practices of the Shire.

**BACKGROUND**

Council's Policy Manual was reviewed in October 2013 then the transition to a Register of policies resulted in a partial review in April 2015 and August 2015. Due to the length of time involved in reviewing each individual policy only a portion of the manual was reviewed in April and August 2015.

**COMMENT**

The objectives of the Register of Policies is to:

- provide Council with a formal written record of all policy decisions;
- provide staff with precise guidelines in which to act in accordance with Council's wishes;

- enable staff to act promptly in accordance with Council's requirements but without continual reference to Council;
- enable Councillors to adequately handle enquiries from electors without undue reference to the staff or Council;
- enable Council to maintain a continual review of Council policy decisions and to ensure they are in keeping with community expectations, current trends and circumstances; and
- enable ratepayers to obtain immediate advice on matters of Council Policy.

The Register of Policies is a lengthy document with a large amount of policies that have been in place for a number of years. **Attachment 8.2.4 (A)** provides the revised policies with a control sheet showing those policies that have been amended, created or deleted provided as **Attachment 8.2.4 (B)**.

As a general comment, many of the new policies are a 'rewrite' of existing policies that have been prepared with 'objectives' and a clear policy role and in some case, renumbered to minimise confusion.

#### **STATUTORY ENVIRONMENT**

Council's role to determine the Local Government's policies is defined in the Local Government Act, Section 2.7(2)(b):

##### Local Government Act 1995 – Section 2.7 Role of council

"(1) The council —

- (a) governs the local government's affairs; and
- (b) is responsible for the performance of the local government's functions.

(2) Without limiting subsection (1), the council is to —

- (a) oversee the allocation of the local government's finances and resources; and
- (b) determine the local government's policies."

#### **POLICY IMPLICATIONS**

As mentioned in the summary of this report the review process is to update the Register of Policies and offer a more contemporary series of policies that reflects the corporate direction and current management practices of the Shire.

#### **FINANCIAL IMPLICATIONS**

There are no significant direct financial implications for the current budget as a result of the adoption of the proposed policies, however, the proposed policies will in some part direct the activities of Council into the future and thereby have significant effect on the formulation of future budgets.

#### **COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### **6.2 Focus area two: Developing Leadership**

##### **Goal Four: Transparent decision-making is important to us**

Strategy	Outcome
Ensure active engagement with the community to inform decision-making	Community contribution to how local issues are managed

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## **5. STRATEGIC THEMES**

### **5.2 Developing Leadership**

Strategic Community Plan link	Strategies
<b>L Goal Five - 1</b>	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council

## **VOTING REQUIREMENT**

Simple Majority

## **OFFICER'S RECOMMENDATION**

*That Council in accordance with Section 2.7(2)(b) of the Local Government Act 1995*

- 1. Rescind the policies that establish the 2014 Shire of Corrigin Policy Manual and Register of Policies 2015.*
- 2. Adopt the policies as provided for in Attachment 8.2.4A to form the Shire of Corrigin Register of Policies.*

## **COUNCIL RESOLUTION**

***(177/2016) Moved Cr Hickey: Seconded Cr Hardingham***

***That Council in accordance with Section 2.7(2)(b) of the Local Government Act 1995***

- 1. Rescind the policies that establish the 2014 Shire of Corrigin Policy Manual and Register of Policies 2015.***
- 2. Adopt the policies as provided for in Attachment 8.2.4A (including the Long Service Leave Policy as provided for in Item 7.2.3.1) to form the Shire of Corrigin Register of Policies.***

***Carried 6/0***

### **8.2.5. DELEGATED AUTHORITY – FURTHER ARRANGEMENTS**

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	16 July 2016
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	GOV 0001
Attachment Reference:	8.2.5

## **SUMMARY**

At the Ordinary Meetings of 15 December 2015 and 16 February 2016, Council undertook to review of Council's delegations of authority to the Chief Executive Officer (CEO), as required by Section 5.46(2) of the Local Government Act 1995 ('the Act'). Since then two (2) additional delegations have come to light that need Council's consideration.

## **BACKGROUND**

Under the Act, Council can delegate certain powers and duties to the CEO and the CEO, in turn, can on-delegate those powers and functions to other employees.

S5.46 of the Act requires the CEO to keep a record of the delegations adopted by Council and on-delegated by the CEO. This Section also requires the delegations to be reviewed at least once every financial year.

The current Delegated Authority Register was last reviewed by Council at its meetings on 15 December 2015 and 16 February 2016.

#### **COMMENT**

Since the meeting on 15 December 2015 after discussion with other local government officers, it is considered prudent to add to the delegations with respect to actions under the *Public Interest Disclosure Act 2003* and *Equal Opportunity Act 1984*.

The additional delegations are contained in **ATTACHMENT 8.2.5**.

#### **STATUTORY ENVIRONMENT**

Section 5.46(2) of the *Local Government Act 1995* requires the Council to carry out a review of its delegations at least once every financial year.

#### **POLICY IMPLICATIONS**

There are no known policies relevant to this matter.

#### **FINANCIAL IMPLICATIONS**

There are no known financial implications relevant to this matter.

#### **COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### **6.2 Focus area two: Developing Leadership**

**Goal Five: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

### **5. STRATEGIC THEMES**

#### **5.2 Developing Leadership**

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making

#### **VOTING REQUIREMENT**

Absolute Majority

#### **OFFICER'S RECOMMENDATION**

*That Council adopt the delegations provided for in Attachment 8.2.5 and for them to be incorporated into the Register of Delegations.*

**COUNCIL RESOLUTION**

***(178/2016) Moved Cr Hickey: Seconded Cr Dickinson***

***That Council adopt the delegations provided for in Attachment 8.2.5 (modified to reflect delegations with respect to actions under the Public Interest Disclosure Act 2003 and Equal Opportunity Act 1984) and for them to be incorporated into the Register of Delegations.***

***Carried 6/0***

***Note: Council sought to correct necessary typographical modifications required in the Attachment.***

**8.3. Works and General Purposes Reports**

**8.3.1. OUTCOME OF TENDER - SALE OF A 2015 TOYOTA RAV 4 VEHICLE SURPLUS TO THE SHIRE'S NEEDS**

Applicant:	Shire of Corrigin
Location:	N/A
Date:	19 July 2016
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	RFT 04/2014

**SUMMARY**

This item relates to the outcome of disposing of a 2015 GXL Toyota RAV 4 vehicle (Formally registered: 4CR and re-registered 1ESY 257) surplus to the Shire's needs, subject to S3.58 (3) of the *Local Government Act 1995*.

**BACKGROUND**

At the Ordinary meeting of 17 May 2016, Council resolved (in part) as follows:

*"That Council:*

- 1. Authorises the Chief Executive Officer to dispose of plant and equipment (as listed in Item 8.3.1) and a 2015 Toyota RAV 4 (Reg: 1ESY 257) that are surplus to the Shire's needs and to carry out the process of sale as required by Section 3.58 (3) of the Local Government Act 1995.*
- 3. Requests the Chief Executive Officer to refer the matter back to Council at the conclusion of the Public Tender."*

(Note: Part 2 of the resolution related to the disposal of surplus equipment)

The tender documents available for public Tender (04/2016) are included as **Attachment 8.3.1**.

**COMMENT**

The Shire has pursued the sale of the vehicle under a public Tender (04/2016) through advertising in the *Narrogin Observer* newspaper and on Shire notice boards, Website and Facebook, where one Tender was received from Terrance John Cook and Kaye Christine Cook for the lump sum of \$25,300 (including GST).

It is considered appropriate not to accept the Tender offer as substantially less than the Shire's valuation of \$32,150 provided by a reputable Toyota Dealership in April 2014 (for a vehicle with 10,000 km on the odometer. The vehicle has approximately 12,300km on the odometer.

Redbook.com.au provides a generic valuation for a 2015 GXL Toyota RAV 4 as follows:

*Private Price Guide	\$31,300 - \$34,500
*Trade In Price Guide	\$26,000 - \$29,200
*Average Km	15,000 - 25,000

In order to actively dispose of the vehicle, it is recommended that for the next three months the Chief Executive Officer (CEO) be authorised to accept offers for the 2015 GXL Toyota RAV 4 that are equal to or greater than the reserve price of \$32,150 (including GST).

Should in the opinion of the CEO, any reasonable offer less than the reserve price be received, the matter would be referred to Council for consideration.

However, should no reasonable offers be received within the two (2) month period, the CEO be requested to refer the matter back to Council whereby it can consider either reviewing the reserve price or referring the vehicle to a suitable motor vehicle auctioneer.

### STATUTORY ENVIRONMENT

Local Government Act 1995 – Section 3.58 disposing of property.

3.58. Disposing of property

(1) *In this section —*

**dispose** includes to sell, lease, or otherwise dispose of, whether absolutely or not;

**property** includes the whole or any part of the interest of a local government in property, but does not include money.

(2) *Except as stated in this section, a local government can only dispose of property to —*

(a) *the highest bidder at public auction; or*

(b) *the person who at public tender called by the local government makes what is, in the opinion of the local government, the most acceptable tender, whether or not it is the highest tender.*

(3) *A local government can dispose of property other than under subsection (2) if, before agreeing to dispose of the property —*

(a) *it gives local public notice of the proposed disposition —*

(i) *describing the property concerned; and*

(ii) *giving details of the proposed disposition; and*

(iii) *inviting submissions to be made to the local government before a date to be specified in the notice, being a date not less than 2 weeks after the notice is first given;*

*and*

(b) *it considers any submissions made to it before the date specified in the notice and, if its decision is made by the council or a committee, the decision and the reasons for it are recorded in the minutes of the meeting at which the decision was made.*

(4) *The details of a proposed disposition that are required by subsection (3)(a)(ii) include —*

(a) *the names of all other parties concerned; and*

(b) *the consideration to be received by the local government for the disposition; and*

(c) *the market value of the disposition —*

(i) *as ascertained by a valuation carried out not more than 6 months before the proposed disposition; or*

(ii) *as declared by a resolution of the local government on the basis of a valuation carried out more than 6 months before the proposed disposition that the local government believes to be a true indication of the value at the time of the proposed disposition.*



- (5) This section does not apply to —
- (a) a disposition of an interest in land under the Land Administration Act 1997 section 189 or 190; or
  - (b) a disposition of property in the course of carrying on a trading undertaking as defined in section 3.59; or
  - (c) anything that the local government provides to a particular person, for a fee or otherwise, in the performance of a function that it has under any written law; or
  - (d) any other disposition that is excluded by regulations from the application of this section.

Local Government (Functions and General) Regulations

30. Dispositions of property excluded from Act s. 3.58

- (1) A disposition that is described in this regulation as an exempt disposition is excluded from the application of section 3.58 of the Act.
- (2) A disposition of land is an exempt disposition if —
- (a) the land is disposed of to an owner of adjoining land (in this paragraph called the **transferee**) and —
    - (i) its market value is less than \$5 000; and
    - (ii) the local government does not consider that ownership of the land would be of significant benefit to anyone other than the transferee;or
  - (b) the land is disposed of to a body, whether incorporated or not —
    - (i) the objects of which are of a charitable, benevolent, religious, cultural, educational, recreational, sporting or other like nature; and
    - (ii) the members of which are not entitled or permitted to receive any pecuniary profit from the body's transactions;or
  - (c) the land is disposed of to —
    - (i) the Crown in right of the State or the Commonwealth; or
    - (ii) a department, agency, or instrumentality of the Crown in right of the State or the Commonwealth; or
    - (iii) another local government or a regional local government;or
  - (d) it is the leasing of land to an employee of the local government for use as the employee's residence; or
  - (e) it is the leasing of land for a period of less than 2 years during all or any of which time the lease does not give the lessee the exclusive use of the land; or
  - (f) it is the leasing of land to a person registered under the Health Practitioner Regulation National Law (Western Australia) in the medical profession to be used for carrying on his or her medical practice; or
  - (g) it is the leasing of residential property to a person.

- (2a) A disposition of property is an exempt disposition if the property is disposed of within 6 months after it has been —
- (a) put out to the highest bidder at public auction, in accordance with section 3.58(2)(a) of the Act, but either no bid is made or any bid made does not reach a reserve price fixed by the local government; or
  - (b) the subject of a public tender process called by the local government, in accordance with section 3.58(2)(b) of the Act, but either no tender is received or any tender received is unacceptable; or
  - (c) the subject of Statewide public notice under section 3.59(4) of the Act, and if the business plan referred to in that notice described the property concerned and gave details of the proposed disposition including —

- (i) *the names of all other parties concerned; and*
- (ii) *the consideration to be received by the local government for the disposition; and*
- (iii) *the market value of the disposition as ascertained by a valuation carried out not more than 12 months before the proposed disposition.*
- (2b) *Details (see section 3.58(4) of the Act) of a disposition of property under subregulation (2a) must be made available for public inspection for at least 12 months from the initial auction or tender, as the case requires.*
- (3) *A disposition of property other than land is an exempt disposition if —*
  - (a) *its market value is less than \$20 000; or*
  - (b) *the entire consideration received by the local government for the disposition is used to purchase other property, and where the total consideration for the other property is not more, or worth more, than \$75 000.*

#### **POLICY IMPLICATIONS**

There are no known policy implications in relation to this item

#### **FINANCIAL IMPLICATIONS**

There are no known financial implications in relation to this item

#### **COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### **6.2 Focus area two: Developing Leadership**

##### **Goal Four: Transparent decision-making is important to us**

Strategy	Outcome
Ensure active engagement with the community to inform decision-making	Community contribution to how local issues are managed

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

#### **5. STRATEGIC THEMES**

##### **5.2 Developing Leadership**

Strategic Community Plan link	Strategies
<b>L Goal Five - 1</b>	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council

#### **VOTING REQUIREMENT**

Absolute Majority

#### **OFFICER'S RECOMMENDATION**

*That Council:*

1. *Not accept the offer received from Terrance John Cook and Kaye Christine Cook for the lump of \$25,300 (including GST) for 'Tender 04/2016 – 2015 GXL Toyota RAV 4 vehicle (registered 1ESY 257)'.*

2. Authorise the Chief Executive Officer (CEO) to accept offers to purchase 2015 GXL Toyota RAV 4 vehicle (registered 1ESY 257) received within two (2) months from 19 July 2016 that are equal to or greater than the reserve price of \$32,150 (including GST).
3. Authorise the CEO to refer any offer less than the reserve price that in his opinion, appears reasonable, to Council for consideration.
4. That should no reasonable offers be received within the period under 2. above, the CEO be requested to refer the matter back to Council for consideration.

**COUNCIL RESOLUTION**

**(179/2016) Moved Cr Dickinson: Seconded Cr Hickey**

**That Council:**

1. **Not accept the offer received from Terrance John Cook and Kaye Christine Cook for the lump of \$25,300 (including GST) for 'Tender 04/2016 – 2015 GXL Toyota RAV 4 vehicle (registered 1ESY 257)'.**
2. **Authorise the Chief Executive Officer (CEO) in consultation with the Shire President, to offer 'first right of refusal' to the tenderer and to accept offers to purchase 2015 GXL Toyota RAV 4 vehicle (registered 1ESY 257) received within two (2) months from 19 July 2016 that in the CEO and the Shire President's opinion, appear reasonable in terms of market value for similar vehicles.**
3. **That should no reasonable offers be received within the period under 2. above, the CEO be requested to refer the matter back to Council for consideration.**

**Carried 6/0**

**Note: Council modified the Shire recommendation to enabled flexibility for the CEO to negotiate the sale of the vehicle.**

**8.3.2. OUTCOME OF TENDER - SALE OF SURPLUS PLANT AND EQUIPMENT**

Applicant:	Shire of Corrigin
Location:	N/A
Date:	19 July 2016
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	RFT 03/2014
Attachment Reference:	8.3.2A and 8.3.2B

**SUMMARY**

This item relates to the outcome of disposing of surplus plant and equipment subject to S3.58 (3) of the *Local Government Act 1995*.

**BACKGROUND**

At the Ordinary meeting of 17 May 2016, Council resolved as follows:

*"That Council:*

1. *Authorises the Chief Executive Officer to dispose of plant and equipment (as listed in Item 8.3.1) and a 2015 Toyota RAV 4 (Reg: 1ESY 257) that are surplus to the Shire's needs and to carry out the process of sale as required by Section 3.58 (3) of the Local Government Act 1995.*
2. *Requires that any sale of the plant and equipment is on the basis that the bidder:*
  - *is responsible to arrange their own pick-up and delivery of the plant and equipment; and*
  - *acknowledges that the:*
    - *plant and equipment will be sold without any registration or warranty and on a 'where is/what is' basis; and*
    - *Shire will not seek to expend funds starting the plant and equipment.*
3. *Requests the Chief Executive Officer to refer any bids received to the next available Council meeting for consideration."*

The plant and equipment surplus to the Shire's needs that formed public Tender (03/2016) is as follows:

1. Small spray unit with boom
2. 4xskid steer tyres brand new 10-16 5nhs
3. h26 deutsher {sp slasher}with spare motor
4. ram drill post hole digger{PTO driven}
5. Stihl 2 person post hole digger
6. 2x75kg wacker packers
7. diesel tank with 12volt pump (approximately 400lt)
8. spreader box to suit small truck
9. assorted bricks
10. PTO driven rotary hoe
11. PTO driven broom (approximately 1200mm wide)
12. 2160 ISEKI tractor
13. WACKER petrol jack hammer
14. KEVREK 1000kg crane
15. 365 John Deere gang mower
16. PROMACK tree mulcher
17. PRATT emergency shower
18. HUSQVARNA K960 ring saw (quick cut saw for concrete)

The tender documents available for Public Tender (03/2016) are included as **Attachment 8.3.2A**.

#### **COMMENT**

Advertising of the Tender 03/2016 was undertaken in accordance with S3.58 (3) of the *Local Government Act 1995* for a three (3) week period with advertising taking place through the Windmill Newspaper, Shire Website, Public Notice Boards and Shire Facebook Page. All Tenders duly submitted complied with the necessary confirmation as per Council resolution of 17 May 2016 that the bidder:

- “• *is responsible to arrange their own pick-up and delivery of the plant and equipment; and*
- *acknowledges that the:*
  - *plant and equipment will be sold without any registration or warranty and on a 'where is/what is' basis; and*
  - *Shire will not seek to expend funds starting the plant and equipment."*

All Tenders received were in accordance with the above requirements and are included as **Attachment 8.3.2B**. It is noted that one blank Tender was received.

It should be noted that the Local Community Insurance Services (LGIS) has undertaken 'plant hazard risk assessment' for the items for tender (not including the 'assorted bricks') and which will be supplied with any items sold.

With the exception of the 'PROMACK tree mulcher', the tendered prices offered are considered reasonable for what is essentially 'scrap' machinery and is recommended that Council accept the highest Tender price on each item. With respect to the PROMACK tree mulcher, it is recommended that the machine not be sold as part of Tender 03/2016 as the offer of \$110 is too low. The item can be considered as part of a future tender with (potentially) a reserve price.

## **STATUTORY ENVIRONMENT**

Local Government Act 1995 – Section 3.58 disposing of property.

### **3.58. Disposing of property**

*(1) In this section —*

**dispose** includes to sell, lease, or otherwise dispose of, whether absolutely or not;

**property** includes the whole or any part of the interest of a local government in property, but does not include money.

*(2) Except as stated in this section, a local government can only dispose of property to —*

*(a) the highest bidder at public auction; or*

*(b) the person who at public tender called by the local government makes what is, in the opinion of the local government, the most acceptable tender, whether or not it is the highest tender.*

*(3) A local government can dispose of property other than under subsection (2) if, before agreeing to dispose of the property —*

*(a) it gives local public notice of the proposed disposition —*

*(i) describing the property concerned; and*

*(ii) giving details of the proposed disposition; and*

*(iii) inviting submissions to be made to the local government before a date to be specified in the notice, being a date not less than 2 weeks after the notice is first given;*

*and*

*(b) it considers any submissions made to it before the date specified in the notice and, if its decision is made by the council or a committee, the decision and the reasons for it are recorded in the minutes of the meeting at which the decision was made.*

*(4) The details of a proposed disposition that are required by subsection (3)(a)(ii) include —*

*(a) the names of all other parties concerned; and*

*(b) the consideration to be received by the local government for the disposition; and*

*(c) the market value of the disposition —*

*(i) as ascertained by a valuation carried out not more than 6 months before the proposed disposition; or*

*(ii) as declared by a resolution of the local government on the basis of a valuation carried out more than 6 months before the proposed disposition that the local government believes to be a true indication of the value at the time of the proposed disposition.*

*(5) This section does not apply to —*

*(a) a disposition of an interest in land under the Land Administration Act 1997 section 189 or 190; or*

*(b) a disposition of property in the course of carrying on a trading undertaking as defined in section 3.59; or*

- (c) anything that the local government provides to a particular person, for a fee or otherwise, in the performance of a function that it has under any written law; or
- (d) any other disposition that is excluded by regulations from the application of this section.

Local Government (Functions and General) Regulations

30. Dispositions of property excluded from Act s. 3.58

- (1) A disposition that is described in this regulation as an exempt disposition is excluded from the application of section 3.58 of the Act.
- (2) A disposition of land is an exempt disposition if —
  - (a) the land is disposed of to an owner of adjoining land (in this paragraph called the **transferee**) and —
    - (i) its market value is less than \$5 000; and
    - (ii) the local government does not consider that ownership of the land would be of significant benefit to anyone other than the transferee;or
  - (b) the land is disposed of to a body, whether incorporated or not —
    - (i) the objects of which are of a charitable, benevolent, religious, cultural, educational, recreational, sporting or other like nature; and
    - (ii) the members of which are not entitled or permitted to receive any pecuniary profit from the body's transactions;or
  - (c) the land is disposed of to —
    - (i) the Crown in right of the State or the Commonwealth; or
    - (ii) a department, agency, or instrumentality of the Crown in right of the State or the Commonwealth; or
    - (iii) another local government or a regional local government;or
  - (d) it is the leasing of land to an employee of the local government for use as the employee's residence; or
  - (e) it is the leasing of land for a period of less than 2 years during all or any of which time the lease does not give the lessee the exclusive use of the land; or
  - (f) it is the leasing of land to a person registered under the Health Practitioner Regulation National Law (Western Australia) in the medical profession to be used for carrying on his or her medical practice; or
  - (g) it is the leasing of residential property to a person.
- (2a) A disposition of property is an exempt disposition if the property is disposed of within 6 months after it has been —
  - (a) put out to the highest bidder at public auction, in accordance with section 3.58(2)(a) of the Act, but either no bid is made or any bid made does not reach a reserve price fixed by the local government; or
  - (b) the subject of a public tender process called by the local government, in accordance with section 3.58(2)(b) of the Act, but either no tender is received or any tender received is unacceptable; or
  - (c) the subject of Statewide public notice under section 3.59(4) of the Act, and if the business plan referred to in that notice described the property concerned and gave details of the proposed disposition including —
    - (i) the names of all other parties concerned; and
    - (ii) the consideration to be received by the local government for the disposition; and
    - (iii) the market value of the disposition as ascertained by a valuation carried out not more than 12 months before the proposed disposition.

- (2b) *Details (see section 3.58(4) of the Act) of a disposition of property under subregulation (2a) must be made available for public inspection for at least 12 months from the initial auction or tender, as the case requires.*
- (3) *A disposition of property other than land is an exempt disposition if —*
- (a) *its market value is less than \$20 000; or*
  - (b) *the entire consideration received by the local government for the disposition is used to purchase other property, and where the total consideration for the other property is not more, or worth more, than \$75 000.*

#### **POLICY IMPLICATIONS**

There are no known policy implications in relation to this item

#### **FINANCIAL IMPLICATIONS**

By pursuing a tender for plant and equipment surplus to the Shire's needs, it is the Shire's desire to achieve the best price for these items. In some instances, there will be offers that are considered to be too low in value for the items. In this regard, Council should consider whether the sale of such plant and equipment should not be progressed or undertaken through a future tender.

#### **COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### **6.2 Focus area two: Developing Leadership**

##### **Goal Four: Transparent decision-making is important to us**

Strategy	Outcome
Ensure active engagement with the community to inform decision-making	Community contribution to how local issues are managed

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

#### **5. STRATEGIC THEMES**

##### **5.2 Developing Leadership**

Strategic Community Plan link	Strategies
<b>L Goal Five - 1</b>	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council

#### **VOTING REQUIREMENT**

Absolute Majority

#### **OFFICER'S RECOMMENDATION**

*That Council*

- Note the tenders received for Tender 03/2016 as provided for in Attachment 8.3.2A.*
- With the exception of Item 16, accept the highest price offered (plus GST) for Tender 03/2016 (Surplus Plant and Equipment) on the basis of the Local Government Insurance Services (LGIS) 'plant hazard risk assessment' as follows:*

No.	TENDERED ITEM	Accepted \$ Price (plus GST)	Name of Tenderer
1	Small spray unit with boom	300.00	Phillip Fare
2	4 x skid steer tyres brand new 10-16 5nhs	275.00	Murray Boyd
3	h26 deutsher {sp slasher}with spare motor	No offer	
4	ram drill post hole digger{PTO driven}	700.00	Phillip Fare
5	Stihl 2 person post hole digger	No offer	
6	2x75kg wacker packers	No offer	
7	diesel tank with 12volt pump (approximately 400lt)	500.00	Neville Turner
8	spreader box to suit small truck	200.00	Phillip Fare
9	assorted bricks	Lot 13 \$165.00 Lot 14 \$165.00	Murray Boyd
10	PTO driven rotary hoe	100.00	Ron Hardy
11	PTO driven broom (approximately 1200mm wide)	200.00	Phillip Fare
12	2160 ISEKI tractor	500.00	Phillip Fare
13	WACKER petrol jack hammer	No offer	
14	KEVREK 1000kg crane	1,210.00	Murray Boyd
15	365 John Deere gang mower	No offer	
16	PROMACK tree mulcher	Tender not accepted	
17	PRATT emergency shower	50.00	Mike Sloan
18	HUSQVARNA K960 ring saw (quick cut saw for concrete)	165.00	Murray Boyd

#### **COUNCIL RESOLUTION**

**(180/2016) Moved Cr Hardingham: Seconded Cr Dickinson  
That Council**

- 1. Note the tenders received for Tender 03/2016 as provided for in Attachment 8.3.2A.**
- 2. With the exception of Item 16, accept the highest price offered (plus GST) for Tender 03/2016 (Surplus Plant and Equipment) on the basis of the Local Government Insurance Services (LGIS) 'plant hazard risk assessment' as follows:**

No.	TENDERED ITEM	Accepted \$ Price (plus GST)	Name of Tenderer
1	Small spray unit with boom	300.00	Phillip Fare
2	4 x skid steer tyres brand new 10-16 5nhs	275.00	Murray Boyd
3	h26 deutsher {sp slasher}with spare motor	No offer	
4	ram drill post hole digger{PTO driven}	700.00	Phillip Fare
5	Stihl 2 person post hole digger	No offer	
6	2x75kg wacker packers	No offer	
7	diesel tank with 12volt pump (approximately 400lt)	500.00	Neville Turner
8	spreader box to suit small truck	200.00	Phillip Fare
9	assorted bricks	Lot 13 \$165.00 Lot 14 \$165.00	Murray Boyd
10	PTO driven rotary hoe	100.00	Ron Hardy



11	<b>PTO driven broom (approximately 1200mm wide)</b>	<b>200.00</b>	<b>Phillip Fare</b>
12	<b>2160 ISEKI tractor</b>	<b>500.00</b>	<b>Phillip Fare</b>
13	<b>WACKER petrol jack hammer</b>	<b>No offer</b>	
14	<b>KEVREK 1000kg crane</b>	<b>1,210.00</b>	<b>Murray Boyd</b>
15	<b>365 John Deere gang mower</b>	<b>No offer</b>	
16	<b>PROMACK tree mulcher</b>	<b>Tender not accepted</b>	
17	<b>PRATT emergency shower</b>	<b>50.00</b>	<b>Mike Sloan</b>
18	<b>HUSQVARNA K960 ring saw (quick cut saw for concrete)</b>	<b>165.00</b>	<b>Murray Boyd</b>

Carried 6/0

### 8.3.3. PRIORITY LISTING OF RESTRICTED ACCESS VEHICLE (RAV) ROUTES

Applicant:	Main Roads WA and Wheatbelt South Regional Road Group
Location:	Shire of Corrigin
Date:	19 July 2016
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	TT 0001

#### SUMMARY

Council is requested to establish a priority list of roads to inform Main Roads Western Australia (MRWA) of preferred route Restricted Access Vehicle (RAV) assessments in the Shire.

#### BACKGROUND

From mid 2014 until June 2016, Council determined the additional to the RAV networks for assessment by MRWA as follows:

#### 19 August 2014

Minute No.	Item No.	Resolution
8404	10.3.1	<p><i>That Council submits the following roads for assessment by Main Roads WA for addition to the RAV networks:</i></p> <p><b>RAV 4 Network</b></p> <ul style="list-style-type: none"> <li>• Pontifex Road</li> <li>• Parsons Road</li> <li>• Nambadilling Road</li> <li>• Caley Nornakin Road</li> <li>• Grylls Road</li> <li>• Nornakin East Road</li> <li>• Walton Road</li> <li>• Dilling Road</li> <li>• Szczecinski Road</li> <li>• Hewett Road</li> <li>• Copestakes Road</li> <li>• Hillside Road</li> <li>• Barber Road</li> <li>• Jenkyns Road</li> <li>• Corrigin Wogerlin Road</li> </ul>

		<ul style="list-style-type: none"> <li>• Shackleton Bilbarin Road</li> <li>• Gardeners Road</li> <li>• George Road</li> <li>• Willis Road</li> <li>• Reed Road</li> </ul> <p>RAV 5 Network</p> <ul style="list-style-type: none"> <li>• Dilling Railway (from Western Stabilisers to Woglin St)</li> <li>• Woglin Street</li> <li>• Corrigin Narembeen</li> </ul>
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**17 November 2015**

Minute No.	Item No.	Resolution																																							
8647	10.3.1	<p>1. That Council acknowledge Messrs Tim and Kevin Hardingham's submission as provided for in Attachment 10.3.1, however Council has no authority to provide such permission to access roads as Restricted Access Vehicles (RAVs) 2, 3 and 4 under concessional loading.</p> <p>2. That Council submits the following roads for assessment by Main Roads WA for addition to the RAV networks</p> <table border="1"> <thead> <tr> <th>Road</th><th>Current RAV</th><th>Assessment to RAV</th></tr> </thead> <tbody> <tr><td>Parsons Road</td><td>None</td><td>2 to 4</td></tr> <tr><td>Nambadilling Road</td><td>None</td><td>2 to 4</td></tr> <tr><td>Connelly Road</td><td>None</td><td>2 to 4</td></tr> <tr><td>Hills Road</td><td>None</td><td>2 to 4</td></tr> <tr><td>Schultz Road</td><td>None</td><td>2 to 4</td></tr> <tr><td>Dilling Road</td><td>None</td><td>2 to 4</td></tr> <tr><td>Bullaring Gorge Rock Road</td><td>3</td><td>4</td></tr> <tr><td>Kunjin South Road</td><td>None</td><td>2 to 4</td></tr> <tr><td>Jenkyn Road</td><td>None</td><td>2 to 4</td></tr> <tr><td>Baker Road</td><td>None</td><td>2 to 4</td></tr> <tr><td>Diamond Block Road</td><td>None</td><td>2 to 4</td></tr> <tr><td>Corrigin Dudinin Road</td><td>None</td><td>2 to 4</td></tr> </tbody> </table> <p>3. Advise the applicants and Main Roads WA that the Shire supports the use of Bendering Road and Corrigin South Road relative to their current RAV rating under condition Type A for the upcoming 2015/2016 harvest period November 2015-January 2016 inclusive.</p> <p>4. Request that the Chief Executive Officer in consultation with the Shire President and Deputy Shire President make necessary arrangements for the Heavy Haulage section of Main Roads WA (MRWA) to address a future meeting at the Shire of Corrigin with invited guests with the aim of addressing the Restricted Access Vehicle (RAV) system within the Shire of Corrigin and ensuring that farmers are lawfully able to access their land with RAV rated vehicles.</p>	Road	Current RAV	Assessment to RAV	Parsons Road	None	2 to 4	Nambadilling Road	None	2 to 4	Connelly Road	None	2 to 4	Hills Road	None	2 to 4	Schultz Road	None	2 to 4	Dilling Road	None	2 to 4	Bullaring Gorge Rock Road	3	4	Kunjin South Road	None	2 to 4	Jenkyn Road	None	2 to 4	Baker Road	None	2 to 4	Diamond Block Road	None	2 to 4	Corrigin Dudinin Road	None	2 to 4
Road	Current RAV	Assessment to RAV																																							
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Diamond Block Road	None	2 to 4																																							
Corrigin Dudinin Road	None	2 to 4																																							

**15 December 2015**

Minute No.	Item No.	Resolution																																																							
8597	10.2.8	<p><i>That the additional roads relating to RAV7 submitted by Luke Hickey be entered into Minutes and that Council submits the following roads for assessment by Main Roads WA for addition to the RAV networks:</i></p> <table><tr><th>Bin Site</th><th>Road</th><th>Section</th><th>Current RAV</th><th>Assessment to RAV</th></tr><tr><td>Bulyee</td><td>Bulyee – Kweda Rd</td><td>Bulyee Rd to CBH entrance</td><td>3</td><td>4 to 7</td></tr><tr><td>Bullaring</td><td>Station St</td><td>Wickepin Corrigin Rd to CBH entrance</td><td>3</td><td>4 to 7</td></tr><tr><td>N/A</td><td>Nornakin Rd East</td><td>From junction of Corrigin-Babakin Rd to junction of Corrigin-Bruce Rock Rd</td><td>?</td><td>to 7</td></tr><tr><td>N/A</td><td>Corrigin-Bruce Rock Rd</td><td>From Brookton Hwy to Access Point 15 – (on Attachment 1)</td><td>?</td><td>to 7</td></tr><tr><td>N/A</td><td>Corrigin-Babakin Rd</td><td>From edge of Corrigin Town Boundary to Walton Rd</td><td>?</td><td>to 7</td></tr><tr><td>N/A</td><td>Heal Rd</td><td>From Corrigin-Babakin Rd to Corrigin-Bruce Rock Rd</td><td>?</td><td>to 7</td></tr><tr><td>N/A</td><td>Parsons Rd</td><td>From Nornakin Rd East to Corrigin-Bruce Rock Rd</td><td>?</td><td>to 7</td></tr><tr><td>N/A</td><td>Nambadilling Rd</td><td>From Parsons Rd Junction to Bendering Rd</td><td>?</td><td>to 7</td></tr><tr><td>N/A</td><td>Walton Rd</td><td>From Corrigin-Babakin Rd to Access Point 1 – (on Attachment 2)</td><td>?</td><td>to 7</td></tr><tr><td>N/A</td><td>Bendering Rd</td><td>From the Nambadilling Rd Junction to Brookton Highway</td><td>?</td><td>to 7</td></tr></table>	Bin Site	Road	Section	Current RAV	Assessment to RAV	Bulyee	Bulyee – Kweda Rd	Bulyee Rd to CBH entrance	3	4 to 7	Bullaring	Station St	Wickepin Corrigin Rd to CBH entrance	3	4 to 7	N/A	Nornakin Rd East	From junction of Corrigin-Babakin Rd to junction of Corrigin-Bruce Rock Rd	?	to 7	N/A	Corrigin-Bruce Rock Rd	From Brookton Hwy to Access Point 15 – (on Attachment 1)	?	to 7	N/A	Corrigin-Babakin Rd	From edge of Corrigin Town Boundary to Walton Rd	?	to 7	N/A	Heal Rd	From Corrigin-Babakin Rd to Corrigin-Bruce Rock Rd	?	to 7	N/A	Parsons Rd	From Nornakin Rd East to Corrigin-Bruce Rock Rd	?	to 7	N/A	Nambadilling Rd	From Parsons Rd Junction to Bendering Rd	?	to 7	N/A	Walton Rd	From Corrigin-Babakin Rd to Access Point 1 – (on Attachment 2)	?	to 7	N/A	Bendering Rd	From the Nambadilling Rd Junction to Brookton Highway	?	to 7
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**February 2016**

Minute No.	Item No.	Resolution
38/2016	10.3.1	<p><i>That Council:</i></p> <ol style="list-style-type: none"> <li><i>1. Advise Main Roads WA (MRWA) that:</i> <ol style="list-style-type: none"> <li><i>a) MRWA's reference to 'Station Street' appears show 'Station Street' to be located within a railway reserve and not a road reserve.</i></li> <li><i>b) The access to the Bullaring Bin is from the Wickepin Corrigin road and it is questioned where there would need to be additional access for entry to the Bin from the other side of the rail line.</i></li> <li><i>c) On the basis of a) and b) above, Council does not consider that Attwood Street, Bullaring (4040150: 0.00 – 0.07 slk) needs to be included as RAV 4 - 7.</i></li> <li><i>d) Council has no objection to the inclusion of Bullaring Road, Bullaring as RAV 4-7</i></li> </ol> </li> </ol>

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on  
Tuesday 19 July 2016*

		<i>Note: Clarification of Bullaring Road revealed that Council had no objection to that road being included as RAV 4-7.</i>
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In July 2016, MRWA provided a list of roads that the Shire of Corrigin had requested to be assessed additional to the RAV networks and requested that the Shire provide a priority list by marking from 1 (being the highest priority) to 10 (being the lowest priority).

The list provided by MRWA is as follows:

**MRWA ASSESSMENT 'PRIORITIES'**

<b>Road Name</b>	<b>Priority 1-10</b>	<b>Current Network</b>	<b>Requested Network</b>	<b>From/Start</b>	<b>To/Finish</b>
Attwood St		Nil	7	Bullaring Rd	Station St
Barber Rd		4	4	Jubuk South Rd	Bullaring Pingelly Rd
Bullaring Rd		3	7	Wickepin - Corrigin Rd	Attwood St
Caley Nornakin Rd		Nil	4	Walton Rd	Corrigin Wogerlin Rd
Copestakes Rd		Nil	4	Bilbarin Quairading Rd	Shire Boundary
Corrigin - Narembreen Rd		2	5	Corrigin Bruce Rock Rd	Shire Boundary
Corrigin Wogerlin Rd		Nil	4	Babakin- Corrigin Rd	Bilbarin Quairading Rd
Dilling Rd		Nil	4	Corrigin South Rd	Dilling Railway Rd
Gardners Rd		Nil	4	Bulyee Rd	End
George Rd		Nil	4	Narembreen Rd	Nambadilling Rd
Grylls Rd		Nil	4	Wickepin Corrigin Rd	Jubuk South Rd
Hewett Rd		Nil	4	Brookton Hwy	Gills Rd
Hillside Rd		Nil	4	Corrigin Wogerlin Rd	Dry Well Rd
Jenkyn Rd		Nil	4	Rabbit Proof Fence Rd	Kunjin South Rd
Pontifex Rd		Nil	4	Nambadilling Rd	Bendering Rd
Shackleton Bilbarin Rd		2	4	Bilbarin Quairading Rd	Shire Boundary
Station St		Nil	7	Attwood St	CBH Entrance
Szczecinski Rd		Nil	4	Quairading Corrigin Rd	Brookton Hwy
Willis Rd		Nil	4	Gnerkadilling Rd	Brookton Hwy
Woglin St		Nil	5	Dry Well Rd	Dilling Railway Rd

**COMMENT**

MRWA is seeking priority of route assessments requested for the RAV network by Council.

However, from the list provided by the MRWA there are some 20 or so roads that haven't been included in the MRWA 'priority' list (acknowledging that some of the requested roads might be 'double-ups'). Council is requested to advise of its 'priority' list however, it is reasonable that the list Council provides to MRWA be assessed against all route assessments requests Council has considered for the RAV network since August 2014.

**STATUTORY ENVIRONMENT**

*Local Government Act 1995*

*Road Traffic Act 1972*

*Road Traffic (Vehicles) Act 2012*

*Road Traffic (Vehicle Standards) Regulations 2002*

#### **POLICY IMPLICATIONS**

There are no known policy implications in relation to this item.

#### **FINANCIAL IMPLICATIONS**

There are no known financial implications in relation to this item.

#### **COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### **6.2 Focus area two: Developing Leadership**

##### **Goal Five: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

#### **5. STRATEGIC THEMES**

##### **5.2 Developing Leadership**

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICER'S RECOMMENDATION**

*That Council:*

1. Determine a 'priority' list of route assessments for the Restricted Access Vehicle (RAV) network in the Shire based on previous Council resolutions, namely:
  - Minute no. 8404 of 19 August 2014;
  - Minute no. 8647 of 17 November 2015;
  - Minute no. 8597 of 15 December 2015; and
  - Minute no. 38/2016 of 16 February 2016.
2. Request the Chief Executive Officer to advise Main Roads Western Australia of the 'priority' list of route assessments for the RAV.

#### **COUNCIL RESOLUTION**

**(181/2016) Moved Cr Hardingham: Seconded Cr Hickey**

*That Council:*

1. Submit the following additional roads for assessment by Main Roads WA for addition to the RAV network:

- ***Wilson Road from Lot 13368 (White's Farm) to Brookton Highway (RAV 3)***
  - ***Dwarlaking Road from Lot 13368 (White's Farm) to Bulyee Road (RAV 3)***
  - ***Gardners Road to Lot 6158 (Wilkinson's Farm) (RAV 5)***
  - ***Walton Street from BP fuel depot entry (opposite Dartee Street) through to the Brookton Highway (Conditional RAV 4 to RAV 7)***
  - ***Walton Street from the town boundary where Babakin Road starts through to the BP fuel depot entry (opposite Dartee Street) (RAV 3 to Conditional RAV 7)***
- 2. Authorise the Chief Executive Officer in consultation with Cr Hickey and Cr Hardingham, to determine a 'priority' list of route assessments for the Restricted Access Vehicle (RAV) network in the Shire based on previous Council resolutions, namely:**
- ***Minute no. 8404 of 19 August 2014;***
  - ***Minute no. 8647 of 17 November 2015;***
  - ***Minute no. 8597 of 15 December 2015;***
  - ***Minute no. 38/2016 of 16 February 2016; and***
  - ***1 above.***
- 3. Request the Chief Executive Officer to advise Main Roads Western Australia of the 'priority' list of route assessments for the RAV.**

***Carried 6/0***

***Note: Council sought to add to the request for assessment by Main Roads WA to the RAV network whilst allowing due consideration by the CEO and interested Councillors in the preparation of a 'priority' list.***

**9. NOTICE OF MOTIONS FOR THE NEXT MEETING**

There was no notice of motions received for the next meeting.

**10. CHIEF EXECUTIVE OFFICER'S REPORT**

**External Meetings/Conferences/Inspections undertaken from 21 June 2016 until 19 June 2016**

- Phone meeting with LGIS representatives concerning broad insurance and risk matters (Corrigin)
- Attendance at the Corrigin Senior Citizens monthly meeting – accompanied by the Shire President (Corrigin)
- Attendance at the Tidy Towns monthly meeting (Corrigin)
- Meeting with representatives from the Ram Breeders Association concerning access to the Ram Breeders shed.
- Attendance at the Regional Managers (MRWA) meeting – accompanied by the Shire President (Lake Grace)
- Opening of Tender 03/2016 (Corrigin)
- Opening of Tender 04/2016 (Corrigin)
- Attendance at the WALGA Central Country zone – accompanied by the Shire President (Popanyinning)
- Meeting with Phil Barbour (Corrigin Masonic Lodge) concerning the laneway located on land owned by the Lodge (Corrigin)
- Meeting with Peter Saint (DFES) and DCEO at the airstrip to discuss fuel facility for rescue helicopter (Corrigin)
- Meeting with Robin Campbell concerning vegetation issues in the townsite (Corrigin)

- Meeting with the Hon. Harry “Mick” Gayfer concerning matters including the model train shed (Corrigin)
- Meeting with ‘Country Arts WA’ representatives concerning CAWA funding opportunities and programmes
- Attendance at ‘Evacuation Centre Training’ with Department of Human Services (Centrelink), Red Cross, Salvation Army, DFES/SES, Police, Education, Health and other local governments (Narrogin)
- Attendance at the Eastern Wheatbelt Primary Care Project, Business Support Service, Shire Governance Committee – accompanied by the Shire President (Kulin)
- Attendance at the Roe RRG Subgroup meeting – accompanied by the Shire President (Corrigin)
- Attendance at the ‘Business After Hours’ meeting (Corrigin)

#### **INFORMATION/OPERATIONS**

- **Cessation of the Shire's agency role in the Access Point Program**

The Corrigin Community Resource Centre (CRC) has for some time undertaken the role of ‘Access Point - Plus’ for the Department of Human Services (DHS) Services. In this regard, as an ‘Access Point - Plus’, the CRC provides the premises and assisting staff whilst DHS provide a telephone, self-service terminal and fax in the CRC to enable DHS clients to access Centrelink and Medicare via phone, fax and websites.

For this role, the Shire receives an annual income of \$4,700. However, as a result of the ‘Access Point - Plus’ role, the CRC staff have on a fairly consistent basis been subjected to incidents of verbal abuse and threatening behaviour towards them from some DHS clients. The most recent incident occurred in late June when a very belligerent Centrelink client acted in an intimidating and threatening manner to a staff member, (whilst working alone) and with elderly members of the public utilising other services within the CRC at the time. In the short time I have been at the Shire, I know of 3 other occasions where staff have been on the receiving end of inappropriate and verbal behaviours from some Centrelink clients.

Although these incidents are reported to DHS and the Police (on extreme incidents), the emotional impacts on staff and others in the CRC are clearly evident. Unfortunately, the very real risk to the health, safety and security of Shire Staff along with other users of the CRC is considered to be unacceptable.

It is on this basis, I have spoken and now written to DHS management informing them that due to the ongoing abuse and threatening behaviour towards Shire Staff associated with the DHS Services, the Shire is no longer willing to continue as an ‘Access Point - Plus’. However, in order to provide the DHS with time and the opportunity to actively seek an alternate agent within Corrigin, I have advised DHS that the Shire is prepared to enter into a modified contract whereby the ‘completion date’ is amended to 1 November 2016. Although DHS would prefer the current arrangement to remain, DHS is pleased that they will have adequate time to determine alternate arrangements.

I have advised DHS that between now and 1 November 2016, should the abuse and threatening behaviour reach a point where staff are no longer prepared to attend the Access Point- Plus, then the Shire reserves the right to terminate the service with only 24 hours’ notice. Over the coming months, the Shire will advise DHS customers of the change in Centrelink arrangements. It should be noted that very few DHS customers utilise the Medicare portal and phone.

However, for the small number of (mainly elderly) users of the Medicare Access Point Services, CRC staff will continue to assist Medicare customers by making access to 'Broadband for Seniors' Kiosk computers.

**11. PRESIDENT'S REPORT**

- Attendance at the Corrigin Senior Citizens monthly meeting accompanied by the CEO.
- Attendance at the Regional Managers (MRWA) meeting at Lake Grace accompanied by the CEO.
- Attendance at the WALGA Central Country zone at Popanyinning accompanied by the CEO.
- Attendance at the Eastern Wheatbelt Primary Care Project, Business Support Service, Shire Governance Committee at Kulin and accompanied by the CEO.
- Attendance at the Roe RRG Subgroup meeting at Corrigin accompanied by the CEO.

**12. COUNCILLORS' QUESTIONS, REPORTS AND INFORMATION ITEMS**

**12.1. Councillor Report**

**COUNCIL RESOLUTION**

*(182/2016) Moved Cr Praetz: Seconded CrHickey*

*That Council accept and thank Cr Pridham for his report to Council (Attachment 12.1)*

*Carried 6/0*

**13. URGENT BUSINESS APPROVED BY THE PRESIDENT OR BY A DECISION OF THE COUNCIL**

There was no Urgent Business.

**14. INFORMATION BULLETIN**

There was no business arising from the Information Bulletin.

**15. WALGA AND CENTRAL ZONE MOTIONS**

**15.1. WALGA Annual General Meeting Executive and Member Motions**

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	19 July 2016
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	GR0022
Attachment Reference:	Attachment 15.1

**SUMMARY**

Council is requested to provide direction to the Shire of Corrigin Delegates as to how Council would like them to vote on the WALGA and Executive and Member Motions.

**BACKGROUND**

Each year in August WALGA holds its Annual General Meeting (AGM) as part of the WA Local Government Convention. This year the AGM will be held at the Perth Convention & Exhibition Centre, on the afternoon of Wednesday 5 August 2015 preceding the Convention. All members of local governments are entitled to be represented at the AGM by two voting delegates.



Only registered delegates are permitted to exercise voting entitlements on behalf of Council. The Agenda has been distributed by WALGA and addresses issues of interest to all local governments, particularly around policy issues, constitutional amendments and key focus areas for the Association. Eleven (11) Executive and Member Motions are to be considered (note **Attachment 15.1** for the Executive and Member reports and Motions).

#### **COMMENT**

For Council's voice to be heard in the consideration of matters to be considered at the WA Local Council is requested to provide direction to the Shire of Corrigin Delegates (Cr Baker, Cr Mason and CEO Rob Paull {Deputy}) as to how Council would like them to vote on the WALGA and Executive and Member Motions.

#### **STATUTORY ENVIRONMENT**

Section 9.58 of the Local Government Act 1995 makes provisions regarding WALGA.

#### **POLICY IMPLICATIONS**

Council's voting delegates are expected to vote in a manner consistent with the approved policies of Council.

#### **FINANCIAL IMPLICATIONS**

A budget currently exists for elected members to attend training, including the WA Local Government Convention.

#### **COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### **6.2 Focus area two: Developing Leadership**

##### **Goal Five: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

#### **5. STRATEGIC THEMES**

##### **5.2 Developing Leadership**

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICER'S RECOMMENDATION**

*That Council resolves to provide direction to the Shire of Corrigin Delegates (Cr Baker, Cr Mason and CEO Rob Paull {Deputy}) for the WALGA Annual General Meeting of Wednesday 5 August 2015 in relation to the following eleven (11) Executive and Member Motions:*

#### 4.1 Amendments to the WALGA Constitution (01-001-01-0001)

##### **OFFICER RECOMMENDATION**

*That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) that it supports the WALGA Executive Motion for an amendment to the WALGA Constitution as follows:*

1. *In Clause 5(7)(b) of the Constitution for “sub-clause 5(9)” read “sub-clause 5(11)”.*
2. *Clause 10 (2) of the Constitution be amended with the last sentence to read:  
“The President shall exercise a casting vote only, in the event of there being an equality of votes in respect of a matter considered by the State Council but excluding an election held in accordance with Clause 16.”*
3. *Clause 10 of the Constitution be amended by inserting as sub-clause (9):  
“(9) State Council shall adopt Standing Orders that will apply to all meetings.”*
4. *Clause 14(4a) and Clause 20 of the Constitution be amended by inserting as sub-clause (h) and sub-clause (j), respectively:  
“is a Councillor of an Ordinary Member that has been peremptorily suspended under Section 8.15C (2)(c) of the Local Government Act 1995”*
5. *Clause 16(2)(b) of the Constitution be amended to read:  
“(b) representatives are to vote on the matter by secret ballot.”*
6. *Clause 17 of the Constitution be amended by inserting as sub-clause (5):  
“(5) Where the incumbent President seeks and is re-elected for a consecutive term, that person shall not hold office beyond two (2) full consecutive terms.”*

#### 4.2 Natural Disaster Recovery Support Funding (05-001-03-0029)

##### **OFFICER RECOMMENDATION**

*That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) that it supports the Shire of Dardanup motion to request that WALGA State Council investigates the development and implementation of Natural Disaster Recovery Support Funding that will provide advice and financial support for Local Governments affected by the impacts of natural disasters that meet the Western Australia Natural Disaster and Recovery Arrangements (WANDRRA) criteria.*

#### 4.3 Non Operational Rail Corridors (05-009-03-0037)

##### **OFFICER RECOMMENDATION**

*That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) that it supports the Motion from the Delegate from the Shire of Bridgetown-Greenbushes that the Public Transport Authority and Brookfield Rail work with WALGA and any interested Local Governments in developing a policy and/or procedures in order to facilitate third party use of non-operational rail corridors, in particular uses that demonstrate a clear community benefit.*

#### 4.4 Planning Systems Review (05-047-01-0014)

##### **OFFICER RECOMMENDATION**

1. *That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) that it supports the Motion from the Delegate from the City of South Perth that WALGA advocate for an independent review of decision making in the Western Australian Planning System, including the roles of local*

government, delegated authorities, Joint Development Assessment Panels and State Administrative Tribunal appeal processes that gives consideration to:

- 1.1 How the aspirations or values of the community are incorporated into the decision making framework;
  - 1.2 Improvements to the statutory framework, including Local Planning Schemes, that would improve the transparency, certainty and consistency of the decision making process;
  - 1.3 Ensure that decision making occurs at appropriate levels that promotes good and efficient decisions for the community;
  - 1.4 Ensure that Local Governments have a third party right to present local community views to the State Administrative Tribunal;
  - 1.5 The erosion of the roles of Local Government in planning for their communities.
2. In the event that the State Government is unwilling to pursue an independent review of the decision-making process, request the Western Australian Local Government Association to engage with members and advocate for practical reforms that will ensure greater accountability, transparency and procedural fairness for ratepayers through the Joint Development Assessment Panel's decision making processes.

#### 4.5 Abolitions of DAPS (05-047-01-0016)

##### **OFFICER RECOMMENDATION**

That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) that it supports the Motion from the Delegate from the City of Subiaco that WALGA:

1. Advocates for the abolition of Development Assessment Panels (DAPs) on the basis that:
  - 1.1. DAPs by means of their majority unelected membership are not democratic bodies representing the ratepayers and accordingly do not reflect the aspirations or values of the community;
  - 1.2. DAPs represent a significant erosion of planning powers by elected representatives who have been given a mandate by ratepayers to make these decisions; and
  - 1.3. Previous decisions made by the Joint Development Assessment Panel have gone well beyond the purpose, intent and application of relevant Local Planning Scheme and Policies adopted by each local council; and
2. Advocates for consideration of the following reforms, in the event that DAPs remain in place, to ensure greater accountability, transparency and procedural fairness for ratepayers through the Panel's assessment and decision making processes:
  - 2.1. Abolishing the current opt-in mechanism which allows applicants to choose either elected Councils or the DAP as the decision maker in favour of a Ministerial call-in power for projects of state or regional significance, with a minimal value of \$20 million, as has been adopted in the eastern states;
  - 2.2. Requiring equal membership on the DAP between Local Government and Appointed Specialist members with an independent chair approved by both State and Local Governments;
  - 2.3. Requiring the DAP to set the meeting date for consideration of the development applications no later than five working days after the application being received to enable inclusion within the community consultation process;
  - 2.4. Requiring the DAP agenda and local government report and recommendation to be published no less than ten business days prior to the scheduled meeting date;
  - 2.5. Requiring a minimum of five business days between publishing the DAP agenda and the date by which ratepayers can make public presentations to the DAP, to provide more time to prepare a formal response;

- 2.6. *Mandating that respondents to the development application can nominate e-mail or Australia Post as their preferred contact method for information and requiring the local government to contact registered respondents throughout the process as deadlines are reached;*
- 2.7. *Providing a public template for ratepayers to assist with the preparation of feedback as part of the Community consultation process;*
- 2.8. *Requiring any changes to a development application between the community consultation period and final proposal for decision by the DAP to be published on the local government's website and to notify all respondents to the original community consultation of those changes;*
- 2.9. *Removing the need for the local government to obtain the applicant's consent for further consultation or an extension of time to report the applicant's development proposal to a DAP meeting for determination; and*
- 2.10. *Providing a Local Government aggrieved by a DAP decision a right of review at the State Administrative Tribunal.*
3. *Advise the Minister for Planning of its concerns with the actions and decisions of the Development Assessment Panels.*

#### **4.6 Introduction of Container Deposit Scheme (CDS) (05-050-02-0001)**

##### **OFFICER RECOMMENDATION**

*That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) that it supports the Motion from the Delegate from the Shire of Dandaragan that WALGA:*

1. *Continue to actively advocate for the implementation of a Container Deposit Scheme in Western Australia; and*
2. *Include the implementation of a Container Deposit Scheme in the Association's Election Platform.*

#### **4.7 Declared Pest Plant C3 Review by DAFWA (05-046-03-0015)**

##### **OFFICER RECOMMENDATION**

*That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) that it supports the Motion from the Shire of Dardanup that WALGA lobby the Minister for Agriculture and Food WA to ensure that the Biosecurity and Agriculture Management Act 2007 (BAM Act) review results in the Act giving the Department of Agriculture and Food WA the responsibility to control, manage and facilitate the eradication of pest plants and weeds, including Cotton Bush, and that the Department be adequately funded to undertake eradication programs for all species that have the potential to negatively impact on the production of agriculture in Western Australia, including but not limited to Cotton Bush, wild dogs, cane toads, skeleton weed, Blackberry and Patterson's Curse.*

#### **4.8 Renewable Energy (05-028-04-0009)**

##### **OFFICER RECOMMENDATION**

*That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) that it supports the Motion from the City of Bunbury that WALGA advocates for reforms to the parameters applied by the WA Government regarding generation of energy through renewable sources by local governments, either individually or in partnership with private sector specifically seeking a fixed feed in tariff for extended periods to enable effective business planning and funding arrangements.*

**4.9 Reducing Regulatory Burden on Local Government (05-099-03-0001)**

**OFFICER RECOMMENDATION**

*That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) that it supports Motion from the Delegate from the Shire of Toodyay that all new legislation, regulation or quasi- regulation imposed on Local Government be accompanied by an independent regulatory impact assessment including the opportunity for input from the Local Government sector.*

**4.10 Most Accessible Regional City in Australia Awards (01-006-04-0001)**

**OFFICER RECOMMENDATION**

*That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) that it supports the City of Bunbury's Motion that WALGA:*

- 1. Develop assessment criteria to formally recognise the contribution that Western Australian local governments are taking to promote and improve accessibility within their jurisdictions.*
- 2. Conduct an annual awards process coinciding with Local Government Week to recognise local governments nominated for work undertaken in no. 1 above based on metropolitan, Regional and remote categories.*
- 3. Nominate the winning local government from each category for the National Awards for Local Government – Disability Access and Inclusion Awards conducted by the Department of Infrastructure and Regional Development*

**4.11 Discussion Paper Excessive Force (01-003-02-0001)**

**OFFICER RECOMMENDATION**

*That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) that it supports Motion from the Delegate from the Shire of Bridgetown-Greenbushes that WALGA, recognising that a significant role of local government is to lobby and advocate to higher levels of government on matters of concern to local constituents, advocate to the State Government for a discussion paper to be prepared on the issue of decriminalising the use of excessive force by members of the public when such force is effected in the course of defending family and property from intruders.*

**COUNCIL RESOLUTION**

**(183/2016) Moved Cr Hardingham: Seconded Cr Pridham**

***That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) to consider the follows motions:***

- '4.1 Amendments to the WALGA Constitution (01-001-01-0001)' from the WALGA Executive;***
- '4.2 Natural Disaster Recovery Support Funding (05-001-03-0029)' from the Shire of Dardanup;***
- '4.3 Non Operational Rail Corridors (05-009-03-0037)' from the Delegate from the Shire of Bridgetown-Greenbushes on its merit and voting accordingly.***
- '4.4 Planning Systems Review (05-047-01-0014)' from the Delegate from the South Perth;***
- '4.5 Abolitions of DAPS (05-047-01-0016)' from the Delegate from the City of Subiaco;***
- '4.6 Introduction of Container Deposit Scheme (CDS) (05-050-02-0001)' from the Delegate from the Shire of Dandaragan on its merit and vote accordingly.***

- ***'4.7 Declared Pest Plant C3 Review by DAFWA (05-046-03-0015)' from the Shire of Dardanup;***
- ***'4.8 Renewable Energy (05-028-04-0009)' from the City of Bunbury;***
- ***'4.9 Reducing Regulatory Burden on Local Government (05-099-03-0001)' from the Shire of Toodyay;***
- ***'4.10 Most Accessible Regional City in Australia Awards (01-006-04-0001)' from the City of Bunbury; and***
- ***'4.11 Discussion Paper Excessive Force (01-003-02-0001)' from the from the Delegate from the Shire of Bridgetown-Greenbushes;***

***on their respective merit and vote accordingly.***

***Carried 6/0***

#### **16. NEXT MEETING**

The next Ordinary Meeting of Council is scheduled for Tuesday 16 August 2016 at 9 Lynch Street Corrigin commencing at 3pm.

#### **17. MEETING CLOSURE**

There being no further business to discuss, the Chairperson thanked everyone for their attendance and closed the meeting at 5.29pm.

## MEETING MINUTES

### Eastern Wheatbelt Primary Care Project

### Wheatbelt General Practice Business Support Service Shire Governance Committee

**Date:** Thursday 14 July 2016

**Time:** 11.00am

**Location:** Shire of Kulin Offices

**Chairperson:** Lyn Baker

**Attendees:** Laura Harnett (Minutes), Chris Jackson, Rhonda Cole, Noel Mason, Barry West, Rob Paull, Neville Hale, Denise Gobbart, John Read

**Guests:** Beth McEwan, Workforce Support Program Coordinator, Rural Health West

**Apologies:** Alan Smoker, Jeanette De Landgraft

**Minutes:** Laura Harnett (Manger, Workforce Services, Rural Health West)

Item Number	Agenda Item	Actions
1	Welcome and apologies	
	The Chair welcomed the new incoming Chief Executive Officer of Lake Grace, Ms Denise Gobbart and new CEO of Kulin, Mr Noel Mason. The Chair also noted Beth McEwan as a guest. Apologies were presented.	
2	Previous minutes and status of actions arising	
	The minutes of the previous meeting were accepted <ul style="list-style-type: none"> <li>Moved – Rob Paul</li> <li>Seconded – Chris Jackson</li> </ul>	

2.1	<p><b>EWPCP BSS Evaluation Report</b></p> <p>Martin Aldridge has requested a copy of the Eastern Wheatbelt Primary Care Project (EWPCP) Business Support Service (BSS) Evaluation Report which was conducted by the WA Country Health Service.</p> <p>A number of requests have been submitted to Kim Denham, Project Director of the South Inland Health Initiative (SIHI) at the WA Country Health Service on behalf of the EWPCP BSS Shire Governance Committee (SGC) by Laura Harnett (LH). To date, no response has been received.</p> <p>No further requests have been made by Mr Aldridge.</p>	
2.2	<p><b>Southern Inland Health Initiative Evaluation</b></p> <p>The EWPCP BSS SGC requested that a letter to the SIHI Project Director be drafted in response to the recent SIHI evaluation.</p> <p>A draft was presented to the SGC at the last meeting, with an amended version circulated out of session.</p> <p>The final version has been posted, signed by Lyn Baker as Chair of the group.</p>	
2.3	<p><b>Emergency Telehealth Service</b></p> <p>Following concern amongst the communities regarding the opening hours of the WA Country Health Service Emergency Telehealth Service (ETS), LH was asked to find out more about the operating procedures.</p> <p>Following discussions with the ETS Project Coordinator, it was confirmed that the operating hours of the ETS are between 0600 and 2300 hours only.</p>	
3	<b>Update on general practitioner services in each Shire</b>	
3.1	<p><u>Shire of Narembeen</u> – Currently a Member Shire</p> <p>Chris Jackson reported that a GP Registrar (general practitioner in training) is visiting most week days from Merredin.</p> <p>Dr Lines continues, business as usual.</p> <p>The Shire of Narembeen has recently lodged a request for a funding from the National Stronger Regions fund to renovate the Shire owned building which is home to the general practice. This is their third attempt at this grant. Short term renovations have been carried out to expand the practice into the adjoining (old hairdressers) rooms to accommodate the registrar for now.</p> <p>There has previously been funding granted to build a new community resource centre, and the hope was to share the building commitments across the two projects. However, if this latest application is not approved, they will have to consider going ahead with the CRC without the medical centre re-developments.</p>	



3.2	<p><u>Shires of Kondinin and Kulin – Current Member Shires</u></p> <p>The combined Shires of Kondinin and Kulin have engaged the services of Jupiter Health Services to run the three general practices located in Kondinin, Kulin and Hyden since 2013. At the time, Jupiter was the more financially appealing option in comparison to the EWPCP BSS. Jupiter has been responsible for employing all practice staff including the GP, paying for all expenses and receiving all incoming monies generated. In September 2015, during contract renewal negotiations, Jupiter made a request for an annual cash top up of \$72,000 as the practice was losing money. This was paid and the contract was renewed for a further 12 months. However, the service has been problematic with unsuitable general practitioners employed and service levels dropping including at the hospital level – where the latest GP has been unable to gain hospital credentialing with WACHS, meaning she cannot admit patients, consult with admitted patients or work in the emergency department; and at a pharmaceutical level as the doctor has not gained a dispensing license, leaving the towns without a dispensing pharmacy.</p> <p>The Shires of Kondinin and Kulin have recently given formal notice to Jupiter Health Services that their contract will not be renewed past September 2016. The Shires are in negotiations with a former locum, Dr Mackie, who is returning for a three-month locum placement in September with a view to permanency. Dr Mackie, and Australian graduate currently based in QLD, has been offered the services of the EWPCP BSS should he take over the running of the practices, but he has declined, stating that he has a number of years' experience running his own practice(s).</p> <p>The combined Shires of Kondinin and Kulin have requested financial support from the EWPCP BSS central funds in order to pay the locum fees of \$15,000, and relocation costs of \$10,000, incurred to engage Dr Mackie (to the total value of \$25,000).</p> <p>It is noted that The Shire of Kondinin and The Shire of Kulin are both Member Shires and both contribute to the central funds to the value of \$15,000 each annually, in comparison to other Shires; however, Kondinin and Kulin have not entered into the Business Support Service agreement with the agreed provider (First Health). In accordance with the Memorandum of Understanding (MOU) signed by all Shires, to access any of the central funds, a shire must be a member <b>and</b> a participating shire.</p> <p>The SGC referred to the MOU and noted that it is due for review. The group agreed that if Kondinin and Kulin are proposing a variation to the MOU, it must be made in writing for all shires to consider.</p>	<p>The Shires of the EWPCP are scheduled to meet at a Regional Road Group meeting on 15<sup>th</sup> August 2016 in Wickepin.</p> <p>Kondinin and Kulin will prepare a written proposal of variation to the MOU to be considered by the SGC at this time.</p> <p>Rural Health West will not be required to attend.</p> <p>LH to circulate a copy of the signed by all parties MOU for reference with these minutes.</p>
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	Kondinin also noted that a recent request for the reinstatement of the visiting female general practitioner service from the Rural Health West outreach services has been declined and this additional service had not been budgeted for in 2016/2017.	
3.3	<p><u>Shire of Lake Grace – Current Member and Participating Shire</u></p> <p>The intended long term GP, Dr Manus Lochner, has handed in his resignation and will now leave Lake Grace before the end of July, rather than at the end of 2016 as initially intended. Dr Lochner has cited family needs and lower than expected income as the reasons for leaving.</p> <p>The Shire of Lake Grace have entered into the BSS but also engaged First Health as practice management agents until a new principal GP can be sourced. First Health have a preferred candidate under review, however may need to claim additional locum expenses during the gap between Dr Lochner and the new GP.</p> <p>The SGC had previously agreed (see minutes of 25 November 2015) to allow Lake Grace to draw on the central funds held to the value of \$30,000 (\$5000 per month x six months) for locum 'gap' support. Lake Grace drew on three months of this approved access during December 2015, January and February 2016, so three months' locum support remains available.</p> <p>Lake Grace also drew on central funds held to subsidise the recruitment costs paid to First Health for the recruitment of Dr Lochner to the value of \$25,000. Given that Dr Lochner will leave before the term of his contract, Lake Grace is wary of First Health charging a second recruitment fee, and hope they will honour the agreement.</p>	
3.4	<p><u>Shire of Corrigin – Current Member and Participating Shire</u></p> <p>Rob Paull informed the group that their initial agreement with the agreed BSS provider, First Health, is now under review to renew. Negotiations are going smoothly with First Health Director, Chris Swartz providing an overview of the services they have provided to the Corrigin General Practice since their engagement. Dr Raj has provided a letter of support to continue the service. The Shire of Corrigin and Dr Raj are more than happy with the services provided by First Health and are likely to renew the contract once terms are finalised, for a further three years.</p> <p>Dr Raj has voiced concerns around his commitment to the SIHI hospital roster requirements in Merredin, which are for a regular 24-hour shift. The travel away from home combined with the shift is causing him extra tiredness and he is concerned about 'burning out'. A request was lodged with WACHS for Dr Raj to instead be rostered on weekend on call at the local Corrigin Hospital. However, whilst waiting for a response, Dr Raj has stepped down from his all weekend hospital on call/after-hours commitments for his own wellbeing.</p> <p>The group discussed widespread inefficiencies with the management of patients requiring hospital transfers by ambulance in the Wheatbelt. This issue continues to draw on volunteers</p>	<p>LH to explore what on call / after-hours commitments and benefits are available in Corrigin.</p>

	who themselves are now also facing 'burn out' and are reducing their availability, some by force of employers refusing to release them for ambulance call outs.	
4	<b>Central fund management and payments</b>	
4.1	<p>LH tabled the central funds for the complete financial year of 2015/2017.</p> <ul style="list-style-type: none"> <li>Income received - \$75,000 (from membership fees)</li> <li>Interest earned - \$5,964</li> <li>Expenses - \$55,000</li> </ul> <p>Being for:</p> <ul style="list-style-type: none"> <li>reimbursement of the Shire of Lake Grace membership fees for year one of being a participating shire - \$15,000</li> <li>locum subsidies - \$15,000</li> <li>reimbursement of GP recruitment fees - \$25,000</li> </ul> <p><b>Balance of funds at 30 June 2016 - \$234,449</b></p> <p>The financial report was accepted</p> <ul style="list-style-type: none"> <li>Moved – Rhonda Cole</li> <li>Second – Barry West</li> </ul>	
4.2	Invoices for annual membership fees for the financial year 2016/2017 were distributed by the Chair	
4.3	<p>The group asked where the central funds are held (what bank) and under what terms (fixed term or other).</p> <p>The group discussed options for community banks such as Bendigo Bank Kulin Branch to hold the funds as they give back to the community.</p>	LH and the Rural Health West finance team to inform the group of current banking details; and provide a range of choices for alternative fund-holding arrangements.
5	<b>Strengthening Solo General Practice Project overview and introduction</b>	
5.1	<p>Beth McEwan provided an introduction of the new Rural Health West project, which has been created in response to the Finding my Place report.</p> <p>Strengthening Solo General Practice (SSGP) aims to provide tailored support and dedicated assistance to solo GPs in solo GP towns and their families to encourage retention in existing GPs and assist in the recruitment and assessment of potential new solo GPs, through psychometric testing and analysis of personality traits to ensure a successful outcome.</p>	

	<p>Rob Paull suggested that whilst this is a positive step, he was concerned about 'getting the hopes up' of a program that would be gone in 18 months with no continued funding. He encouraged Rural Health West to consider continuing the project beyond its initial term.</p> <p>The group as a whole voiced their approval of the program and requested that thanks be passed on to the Rural Health West executive for the initiative.</p> <ul style="list-style-type: none"> <li>▪ Moved – Barry West</li> <li>▪ Seconded – John Read</li> </ul>	
<b>6</b>	<b>Any other business</b>	
6.1	In discussing the make-up of the Rural Health West Board of Directors, the group asked for more information on the Board Members, how they are elected and the Rural Health West Constitution.	<p>LH to provide information on:</p> <ul style="list-style-type: none"> <li>▪ Rural Health West Board of Directors</li> <li>▪ Rural Health West Constitution</li> <li>▪ Options for Membership of Rural Health West</li> </ul>
6.2	The group acknowledged that this would be Neville Hale's last meeting with the group as he has resigned his position as CEO of Lake Grace. The group wished Neville all the best for his future prospects and thanked him for his contributions.	
<b>7</b>	<b>Next meeting</b>	
7.1	15 August 2016 – Wickepin following the Regional Road Group Meeting	

**Meeting closed 2.15pm**



**MINUTES OF THE  
CORRIGIN RECREATION & EVENTS CENTRE ADVISORY COMMITTEE**

Tuesday 9 August 2016 at 7.30pm

At the Corrigin Recreation & Events Centre, Lot 620 Larke Crescent, Corrigin

## MINUTES

### 1. Declaration and Opening

The Chairman Mr Rob Crombie opened the meeting at 7.36pm

### 2. Attendance

Chief Executive Officer	Rob Paull
Deputy Chief Executive Officer	Taryn Dayman
Councillor	Cr Shannon Hardingham
Corrigin Football Club	Rob Crombie
Corrigin Agricultural Society	Tim Thornton
Corrigin Netball Club	Juanita MacGregor

#### Apologies

Shire President	Cr Lyn Baker
Corrigin Squash Club	Deb Rendell
Corrigin Hockey Club	Anita Stone
Corrigin Cricket Club	Kim Courboules

### 3. Minutes of last meeting

***Moved Tim Thornton; Seconded Cr Shannon Hardingham***

***That the Minutes of the 12 July 2016 meeting of the Corrigin Recreation & Events Centre Advisory Committee be received as a true and correct record.***

### 4. Update of the flooring covering of the sports hall

The CEO advised that the Shire has arranged for the covering of the sports hall from the Shire of Gnowangerup for the Show and that Fraser Job has volunteered to pick up/drop off the floor coverings.

### 5. Parking on the Oval

At the 19 July Council meeting, Council resolved to as follows:

***“That Council lay this item on the table (requesting the Shire to refer the matter back to the next Corrigin Recreation & Events Centre Advisory Committee for comment and clarification on limiting vehicle access to the oval)”.***

Committee viewed the site and concluded that for child safety purposes there needed to be a demarcation with vehicles and pedestrians/spectators.

***Moved Tim Thornton; Seconded Juanita MacGregor***

***That Council be recommended to consider signage and linemarking to identify restricted parking generally in line with the light tower for both the football oval and hockey field sides generally as provided in Attachment 1.***

**6. CREC Playground**

The playground and fencing has been installed.

**7 Budget Consideration**

DCEO provided background on 2016/17 Budget considerations for Council to determine:

Netball Court Upgrade	\$112,000
Netball Court Retaining Wall	\$80,000
CREC BBQ (outside in the 'courtyard')	\$10,500
CREC landscaping	\$21,000
CREC Carpark	\$54,635
CREC Fence	\$21,455
Carpet	\$57,000
CREC Ticket Box	\$8,605
TV/Projector	\$8,000
Honour Boards and Signage	\$8,000
Change from Freezer to Fridge	\$10,000
Solar lighting of the carpark	\$<>
Light controller	\$30,000

**8 Fees & Charges**

DCEO provided a spread sheet of potential fees for the CREC and for Clubs for discussion. Committee noted that there was a desire to ensure that prices were set that encouraged usage but still enabled Council to offset the cost of operating CREC.

***Moved Rob Crombie; Seconded Tim Thornton***

***That Council be recommended that when considering the Fees and Charges for the 2016/17 Budget that it take into account the spread sheet provided in Attachment 2.***

**7. General Business**

Function Room Hire (Juanita MacGregor)

Would the Shire consider arrangements to have a trolley with rectangular tables be provided in the store room (next to the kitchen). The CEO advised that yes, such arrangements would be made.

Netball Court lines (Juanita MacGregor)

Some of the lines on the Netball Court appear to be lifting. Would the Shire include it of the 'defects list'. The CEO advised that yes, this would be added to the 'defects' list.

Lost keys (DCEO)

DCEO advised that a 'swipe disc' and key for the Cyril Box Function Room was not returned from a recent game day event. The Club in question is still to respond to the Shire's request for information. Committee noted that is the responsibility of all Clubs to ensure that they return keys but Council might need to consider a more extensive Bond to cover replacement keys and potentially, new locks.

**8. Next Meeting**

Tuesday 13 September 2016 commencing at 7.30pm.

**9. Meeting Closure**

There being no further business the Chairman closed the meeting at 9.30pm.



**EMERGENCY  
AND  
AUTHORIZED  
VEHICLES  
ONLY**

Aerial Photo kindly provided  
by Angus Sellars





[illegible]

## LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF JULY 2016

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
EFT9877	04/07/2016	DEPARTMENT OF TRANSPORT	VEHICLE REGISTRATION	\$ 8,056.30	MUNI
DD6520.1	1/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 718.80	LIC
DD6583.1	1/07/2016	WESTNET PTY LTD	INTERNET CHARGES	\$ 463.80	MUNI
DD6522.1	4/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 24,955.00	LIC
DD6575.1	4/07/2016	NATIONAL AUSTRALIA BANK	NAB CREDIT CARD PAYMENT	\$ 839.23	MUNI
DD6524.1	5/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 13,624.65	LIC
EFT9878	06/07/2016	DEPARTMENT OF TRANSPORT	VEHICLE REGISTRATION	\$ 3,859.70	MUNI
EFT9879	06/07/2016	CHADWEN HOLDINGS TRUST	POSTAGE & STATIONARY	\$ 611.70	MUNI
EFT9880	06/07/2016	CORRIGIN TYREPOWER	VEHICLES MAINTENANCE	\$ 318.00	MUNI
EFT9881	06/07/2016	COPIER SUPPORT	PHOTOCOPYING	\$ 1,266.18	MUNI
EFT9882	06/07/2016	GARY MARTIN	CONSULTANCY SERVICES	\$ 1,595.00	MUNI
EFT9883	06/07/2016	HARRIS ZUGLIAN ELECTRICS	RAPLACE/UPGRADE BULYEE SWITCHBOARD INSTALL EXIT LIGHTS	\$ 467.50	MUNI
EFT9884	06/07/2016	IGA CORRIGIN	REFRESHMENTS	\$ 32.26	MUNI
EFT9885	06/07/2016	MARKETFORCE	EMPLOYMENT ADVERTISEMENT	\$ 150.63	MUNI
EFT9886	06/07/2016	METAL ARTWORK CREATIONS	WHITE ALUMINIUM/ MAGNETIC STAFF BADGES	\$ 110.55	MUNI
EFT9887	06/07/2016	NEAT N' TRIM UNIFORMS PTY LTD	STAFF UNIFORMS	\$ 238.70	MUNI
EFT9888	06/07/2016	PERFECT COMPUTER SOLUTIONS PTY LTD	COMPUTER/SOFTWARE EXPENSES	\$ 680.00	MUNI
EFT9889	06/07/2016	RE GEORGE	EQUIPMENT HIRE	\$ 504.24	MUNI
EFT9890	06/07/2016	STAPLES AUSTRALIA PTY LTD	ASSORTED STATIONARY	\$ 21.34	MUNI
EFT9891	06/07/2016	STATE LIBRARY OF WA FOUNDATION	CORRIGIN LIBRARY EXPENSE	\$ 23.10	MUNI
EFT9892	06/07/2016	TREMAR CONTRACTING	ERECTION OF SHED AT BULLYEE & BULLARING FESA SHED	\$ 13,839.76	MUNI
EFT9893	06/07/2016	WA CONTRACT RANGER SERVICES	RANGER SERVICES	\$ 529.37	MUNI
EFT9894	06/07/2016	WA LOCAL GOVERNMENT ASSOCIATION	TRAINING	\$ 214.50	MUNI
EFT9895	06/07/2016	WESTERN MECHANICAL CORRIGIN	45KG LPG GAS BOTTLE, 9HK BOTTLE SWAP	\$ 325.00	MUNI
EFT9896	06/07/2016	WILSONS SIGN SOLUTIONS	PERMABRASS PLAQUES	\$ 1,287.00	MUNI
EFT9916	06/07/2016	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 360.00	MUNI
20118	06/07/2016	SHIRE OF KALAMUNDA	BUILDING SURVEY CONSULTANCY FEES	\$ 630.00	MUNI
DD6526.1	6/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,796.15	LIC
20119	07/07/2016	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 179.00	MUNI

**LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF JULY 2016**

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
DD6528.1	7/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 255.25	LIC
DD6530.1	8/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,302.00	LIC
DD6532.1	11/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,138.65	LIC
DD6585.1	11/07/2016	TELSTRA	TELEPHONE ACCOUNTS	\$ 783.46	MUNI
DD6534.1	12/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,913.00	LIC
DD6536.1	13/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 787.00	LIC
EFT10026	14/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 3,769.30	LIC
DD6539.1	15/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 202.55	LIC
DD6567.1	17/07/2016	TELSTRA	PHONE CHARGES	\$ 12.20	MUNI
DD6541.1	18/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,595.25	LIC
DD6543.1	19/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,008.85	LIC
DD6545.1	20/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 453.45	LIC
EFT9924	21/07/2016	AUSTRALIAN TAXATION OFFICE	BAS MAY AND JUNE 2016	\$ 30,072.09	MUNI
EFT9925	21/07/2016	ASSOCIATION OF WA COMMUNITY RESOURCE CENTRES	AWACRC 2016 / 2017 MEMBERSHIP RENEWAL FEE	\$ 600.00	MUNI
EFT9926	21/07/2016	BOC LIMITED	CONTAINER SERVICE - DAILY TRACKING FOR THE PERIOD 29.05.16 TO 28.06.16	\$ 35.12	MUNI
EFT9927	21/07/2016	CHADWEN HOLDINGS TRUST	LIBRARY SERVICES FOR THE MONTH OF JUNE 2016	\$ 2,422.30	MUNI
EFT9928	21/07/2016	CORRIGIN HARDWARE	VARIOUS HARDWARE	\$ 47.90	MUNI
EFT9929	21/07/2016	DEPARTMENT OF ENVIRONMENT REGULATION (FORMLY DEPARTMENT OF ENVIRONMENT & CONSERVATION)	ANNUAL LICENSE FEE - CORRIGIN WASTE TRANSFER STATION	\$ 822.46	MUNI
EFT9930	21/07/2016	HARDIE GRANT MEDIA PTY LTD	LICENCE AGREEMENT - TOWN MAP 2016/2017	\$ 165.00	MUNI
EFT9931	21/07/2016	HARRIS ZUGLIAN ELECTRICS	ELECTRICAL SERVICES	\$ 229.41	MUNI
EFT9932	21/07/2016	JASON SIGNMAKERS	SIGNAGE	\$ 229.90	MUNI
EFT9933	21/07/2016	KATEM'S	REFRESHMENTS	\$ 37.13	MUNI
EFT9934	21/07/2016	LANDMARK	RAINWATER TANKS	\$ 4,388.65	MUNI
EFT9935	21/07/2016	LGIS INSURANCE BROKING	INSURANCE PREMIUMS 2016/2017	\$ 67,567.30	MUNI
EFT9936	21/07/2016	LGIS LIABILITY	INSURANCE PREMIUMS 2016/2017	\$ 111,657.92	MUNI
EFT9937	21/07/2016	NEU-TECH AUTO ELECTRICS	VEHICLE'S SERVICE	\$ 231.00	MUNI
EFT9938	21/07/2016	SOUTH REGIONAL TAFE	STAFF TRAINEESHIP	\$ 240.75	MUNI
EFT9939	21/07/2016	STIHL SHOP REDCLIFFE	CHAINS FOR MS211C STIHL CHAINSAW	\$ 664.20	MUNI

**LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF JULY 2016**

<b>CHQ/EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	<b>BANK</b>
EFT9940	21/07/2016	SHIRE OF KULIN	REFUND OF OVERPAYMENT OF DEBTOR INVOICE	\$ 350.00	MUNI
EFT9941	21/07/2016	SIGNS PLUS	STAFF NAME BADGE	\$ 18.00	MUNI
EFT9942	21/07/2016	WATER CORPORATION OF WA	WATER RATES / CONSUMPTION	\$ 18,376.56	MUNI
EFT9943	21/07/2016	WESTERN MECHANICAL CORRIGIN	VEHICLES REPAIRS AND MAINTANCE	\$ 1,386.42	MUNI
EFT9944	21/07/2016	AUSTRALIAN WORKERS' UNION	PAYROLL DEDUCTIONS	\$ 44.00	MUNI
EFT9945	21/07/2016	MUNICIPAL EMPLOYEES UNION	PAYROLL DEDUCTIONS	\$ 82.00	MUNI
EFT9946	21/07/2016	SHIRE OF CORRIGIN OUTSIDE STAFF SOCIAL CLUB	PAYROLL DEDUCTIONS	\$ 120.00	MUNI
EFT9947	21/07/2016	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 360.00	MUNI
EFT9948	21/07/2016	DEPARTMENT OF TRANSPORT	VEHICLE REGISTRATION	\$ 45.00	MUNI
20120	21/07/2016	PLAYMASTER PTY LTD	SUPPLY & INSTALL PLAYGROUND	\$ 58,234.90	MUNI
20121	21/07/2016	SYNERGY	ELECTRICITY CHARGES	\$ 17,422.85	MUNI
20122	21/07/2016	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 172.00	MUNI
DD6547.1	21/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 357.30	LIC
DD6549.1	22/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 7,075.30	LIC
DD6551.1	22/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,149.50	LIC
DD6566.1	25/07/2016	WA TREASURY CORPORATION	GOVERNMENT GUARANTEE FEE ON LOANS	\$ 7,192.85	MUNI
DD6553.1	26/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,829.80	LIC
EFT9949	27/07/2016	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,489.10	MUNI
EFT9950	27/07/2016	AVANTEOS INVESTMENTS LTD	PAYROLL DEDUCTIONS	\$ 195.32	MUNI
EFT9951	27/07/2016	BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS	\$ 383.84	MUNI
EFT9952	27/07/2016	CATHOLIC SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 103.74	MUNI
EFT9953	27/07/2016	CONCEPT ONE THE INDUSTRY SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 698.40	MUNI
EFT9954	27/07/2016	MTAA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 406.86	MUNI
EFT9955	27/07/2016	PAULL SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$ 456.72	MUNI
EFT9956	27/07/2016	WA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 19,394.97	MUNI
EFT9957	27/07/2016	WATER CORPORATION SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 479.92	MUNI
EFT10024	27/07/2016	WA TREASURY CORPORATION	LOAN REPAYMENT	\$ 50,209.67	MUNI
DD6555.1	27/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 852.05	LIC
DD6570.1	27/07/2016	TELSTRA	PHONE CHARGES	\$ 48.50	MUNI
DD6571.1	27/07/2016	TELSTRA	PHONE CHARGES	\$ 95.19	MUNI
DD6572.1	27/07/2016	TELSTRA	PHONE CHARGES	\$ 37.26	MUNI

**LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF JULY 2016**

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
DD6573.1	27/07/2016	TELSTRA	PHONE CHARGES	\$ 279.50	MUNI
DD6574.1	27/07/2016	TELSTRA	PHONE CHARGES	\$ 37.94	MUNI
DD6577.1	27/07/2016	TELSTRA	PHONE CHARGES	\$ 106.76	MUNI
DD6557.1	28/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,878.25	LIC
EFT9958	29/07/2016	ABBOTT & CO PTY LTD	2016 RATE NOTICES	\$ 592.90	MUNI
EFT9959	29/07/2016	ABCO	CLEANING PRODUCTS	\$ 1,053.69	MUNI
EFT9960	29/07/2016	ALLENS TRAFFIC MANAGEMENT	TRAFFIC MANAGEMENT PLAN	\$ 440.00	MUNI
EFT9961	29/07/2016	ANNA SQUIERS	REFUND OF SWIMMING LESSON FEES	\$ 65.00	MUNI
EFT9962	29/07/2016	ARM SECURITY	ALARM MONITORING CHARGES JULY - SEPT 2016	\$ 128.70	MUNI
EFT9963	29/07/2016	AUSTRALIAN PERFORMING RIGHTS ASSOCIATION (APRA)	APRA CASUAL LICENSE FOR TRASH TEST DUMMIES	\$ 82.50	MUNI
EFT9964	29/07/2016	AVON WASTE	RUBISH COLLECTION	\$ 18,064.39	MUNI
EFT9965	29/07/2016	AUSTRAL MERCANTILE COLLECTIONS PTY LTD	RATE RECOVERIES	\$ 28.80	MUNI
EFT9966	29/07/2016	AUSTRALIAN SENIORS COMPUTER CLUBS ASSOCIATION	MEMBERSHIP RENEWAL FEE 2016/2017	\$ 55.00	MUNI
EFT9967	29/07/2016	BEST OFFICE SYSTEMS	PHOTOCOPYING - RESOURCE CENTRE	\$ 586.23	MUNI
EFT9968	29/07/2016	BP MEDICAL	MEDISAFE VACCINE FRIDGE 306LT	\$ 3,404.50	MUNI
EFT9969	29/07/2016	CENTRAL COUNTRY ZONE OF WALGA	ANNUAL SUBSCRIPTION 2016/2017	\$ 4,158.00	MUNI
EFT9970	29/07/2016	CHADWEN HOLDINGS TRUST	WORKING WITH CHILDREN CHECK	\$ 83.00	MUNI
EFT9971	29/07/2016	COPIER SUPPORT	PHOTOCOPYING	\$ 1,732.48	MUNI
EFT9972	29/07/2016	CORRIGIN HARDWARE	VARIOUS HARDWARE	\$ 1,856.90	MUNI
EFT9973	29/07/2016	CORRIGIN LEADING APPLIANCES & OFFICE SUPPLIES	ASSORTED STATIONARY	\$ 288.75	MUNI
EFT9974	29/07/2016	CORRIGIN TYREPOWER	TYRES	\$ 3,785.00	MUNI
EFT9975	29/07/2016	COURIER AUSTRALIA	FREIGHT CHARGES	\$ 16.93	MUNI
EFT9976	29/07/2016	DEPARTMENT OF TRANSPORT	VEHICLE REGISTRATION	\$ 385.30	MUNI
EFT9977	29/07/2016	DIRECT TRADES SUPPLY PTY LTD	FENCING FOR CREC PLAYGROUND	\$ 113.92	MUNI
EFT9978	29/07/2016	DOLLY CATHERINE OSPINA GODOY	REIMBURSEMENT OF RECRUITMENT EXPENSE	\$ 54.45	MUNI
EFT9979	29/07/2016	MEDICAL CENTRE	INCENTIVE PAYMENT - AS PER AGREEMENT	\$ 13,750.00	MUNI
EFT9980	29/07/2016	ELDERS RURAL SERVICES AUSTRALIA LIMITED	PERSONAL PROTECTIVE EQUIPMENT	\$ 173.75	MUNI
EFT9981	29/07/2016	ENVIRONMENTAL HEALTH AUSTRALIA (NSW) INCORPORATED	ANNUAL RENEWAL FOOD SAFETY PROGRAM 2016/2017	\$ 330.00	MUNI

**LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF JULY 2016**

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
EFT9982	29/07/2016	ENVIRONMENTAL HEALTH AUSTRALIA (WA) INC	FULL MEMBERSHIP (WA) 2016/2017	\$ 315.00	MUNI
EFT9983	29/07/2016	FARMWORKS CORRIGIN	HYSPIN OIL 205 LITRES	\$ 789.80	MUNI
EFT9984	29/07/2016	FIRST HEALTH SERVICES	WBGPBSS CONTRACTOR AGREEMENT - CORRIGIN MEDICAL PRATICE	\$ 10,363.83	MUNI
EFT9985	29/07/2016	GANNAWAY BROS.	CONSUMABLES	\$ 171.50	MUNI
EFT9986	29/07/2016	GREGORY TOMLINSON	MOBILE TECH SCREEN REPLACEMENT - EXPENSE REIMBURSEMENT	\$ 200.00	MUNI
EFT9987	29/07/2016	GREAT SOUTHERN FUEL SUPPLIES	FUEL SUPPLIES	\$ 1,164.89	MUNI
EFT9988	29/07/2016	HARRIS ZUGLIAN ELECTRICS	ELECTRICAL SERVICES	\$ 7,530.77	MUNI
EFT9989	29/07/2016	IGA CORRIGIN	REFRESHMENTS	\$ 90.95	MUNI
EFT9990	29/07/2016	IT VISION	ANNUAL LICENCE FEE 2016/2017	\$ 22,995.50	MUNI
EFT9991	29/07/2016	J R & A HERSEY PTY LTD	WHITE POSTS, RED & WHITE DELINEATORS	\$ 1,831.45	MUNI
EFT9992	29/07/2016	JASON SIGNMAKERS	RURAL ROAD NUMBER - 332 HILLSIDE ROAD	\$ 33.00	MUNI
EFT9993	29/07/2016	JP PROMOTIONS	STAFF UNIFORMS	\$ 354.21	MUNI
EFT9994	29/07/2016	KATEM'S	REFRESHMENTS	\$ 37.84	MUNI
EFT9995	29/07/2016	LANDGATE	RURAL UV GENERAL REVALUATION	\$ 6,268.20	MUNI
EFT9996	29/07/2016	NEU-TECH AUTO ELECTRICS	CONSUMABLES	\$ 36.30	MUNI
EFT9997	29/07/2016	P M FUCHSBICHLER	MAINTENANCE EXPENSE CREC	\$ 320.00	MUNI
EFT9998	29/07/2016	PERFECT COMPUTER SOLUTIONS PTY LTD	COMPUTER CONSULTANT SERVICES	\$ 637.50	MUNI
EFT9999	29/07/2016	RAMM SOFTWARE PTY LTD	RAMM ANNUAL SUPPORT AND MAINTENANCE FEE 2016/2017	\$ 7,597.44	MUNI
EFT10000	29/07/2016	SANDAMS MOTOR TRIMMING AND UPHOLSTERY	REPAIRS TO SHADE SAIL AT CORRIGIN REC CENTRE PLAYGROUND	\$ 220.00	MUNI
EFT10001	29/07/2016	SHIRE OF BRUCE ROCK	HIRE OF CONCRETE TRUCK	\$ 584.00	MUNI
EFT10002	29/07/2016	SLINGLIFT AND RIGGING PTY LTD	REPAIRS AND TESTING	\$ 178.77	MUNI
EFT10003	29/07/2016	SOFTWARE OF EXCELLENCE	SOFTWARE SUPPORT 2016/2017	\$ 2,044.90	MUNI
EFT10004	29/07/2016	STAR TRACK EXPRESS	FREIGHT CHARGES	\$ 355.12	MUNI
EFT10005	29/07/2016	THE BUTCHERS BLOCK	REFRESHMENTS	\$ 43.66	MUNI
EFT10006	29/07/2016	THE MURRAY HOTEL	TRAINING EXPENSE / ACCOMODATION	\$ 201.00	MUNI
EFT10007	29/07/2016	THE WORKWEAR GROUP PTY LTD	STAFF UNIFORMS	\$ 602.40	MUNI
EFT10008	29/07/2016	TOP NOTCH PLUMBING & GAS SERVICE	PLUMBING SERVICES	\$ 2,530.00	MUNI
EFT10009	29/07/2016	URBAN & RURAL PERSPECTIVES	TOWN PLANNING CONSULTANCY SERVICES FOR JUNE 2016	\$ 1,008.16	MUNI
EFT10010	29/07/2016	WA CONTRACT RANGER SERVICES	RANGER SERVICES	\$ 981.75	MUNI

**LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF JULY 2016**

<b>CHQ/EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	<b>BANK</b>
EFT10011	29/07/2016	WA LOCAL GOVERNMENT ASSOCIATION	COUNCIL CONNECT WEB HOSTING 1/7/2016 TO 30/6/2017	\$ 5,044.50	MUNI
EFT10012	29/07/2016	WESTERN ENGINEERING CORRIGIN	PLANT REPAIRS & MAINTENANCE	\$ 1,693.01	MUNI
EFT10013	29/07/2016	WESTERN MECHANICAL CORRIGIN	FULL REBUILD ENGINE FOR GRADER	\$ 36,915.72	MUNI
20124	29/07/2016	SHIRE OF KALAMUNDA	ADMINISTRATION & BUILDING SERVICES - JUNE 2016	\$ 350.00	MUNI
DD6559.1	29/07/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,633.30	LIC
				<b>\$ 673,054.68</b>	
<b>MUNICIPAL ACCOUNT PAYMENTS</b>				<b>\$599,759.28</b>	
<b>TRUST ACCOUNT PAYMENTS</b>				<b>\$ -</b>	
<b>LICENSING ACCOUNT PAYMENTS</b>				<b>\$ 73,295.40</b>	
<b>STEVENSON TRUST ACCOUNT PAYMENTS</b>				<b>\$ -</b>	
				<b>\$673,054.68</b>	



**SHIRE OF CORRIGIN**  
**NAB BUSINESS MASTERCARD**  
**PAYMENTS OF ACCOUNTS BY CREDIT CARD**  
**FOR THE STATEMENT PERIOD: 28 MAY TO 28 JUNE 2016**

DATE	DETAILS	DESCRIPTION	AMOUNT
<b>CARD NUMBER XXXX-XXXX-XXXX-4338</b>			
20/06/2016	RAC BUSINESS WISE	BUSINESS WISE ASSIST MEMBERSHIP	\$ 248.00
21/06/2016	MAIN ROADS WA HEAVY VEHICLE	HEAVY VEHICLE PERMIT	\$ 50.00
27/06/2016	SURVEY MONKEY	MONTHLY PAYMENT FOR COMMUNITY SURVEY	\$ 24.00
27/06/2016	NAB CARD INTERNATIONAL FEE	INTERNATIONAL TRANSACTION FEE	\$ 0.72
		<b>CREDIT CARD TOTAL</b>	<b>\$ 331.72</b>
<b>CARD NUMBER XXXX-XXXX-XXX-5966</b>			
28/06/2016	NAB-CARD FEE	MONTHLY CARD FEE	\$ 9.00
6/06/2016	FIND ME SPOT STORE	ANNUAL SUBSCRIPTION EHO SECURITY ALERT	\$ 229.18
6/06/2016	NAB CARD INTERNATIONAL FEE	INTERNATIONAL TRANSACTION FEE	\$ 6.88
		<b>CREDIT CARD TOTAL</b>	<b>\$ 245.06</b>
<b>CARD NUMBER XXXX-XXXX-XXXX-5974</b>			
28/06/2016	NAB-CARD FEE	MONTHLY CARD FEE	\$ 9.00
		<b>CREDIT CARD TOTAL</b>	<b>\$ 9.00</b>
<b>CARD NUMBER XXXX-XXXX-XXXX-7357</b>			
24/06/2016	SOUTH REGIONAL TAFE BUNBURY	TRAINING EXPENSE	\$ 144.45
27/06/2016	HARVEY NORMAN ONLINE	GIFTS EXPENSE	\$ 100.00
28/07/2016	NAB-CARD FEE	MONTHLY CARD FEE	\$ 9.00
		<b>CREDIT CARD TOTAL</b>	<b>\$ 253.45</b>

**TOTAL CREDIT CARD PAYMENTS**

I, Catherine Ospina Godoy, Manager of Finance, have reviewed the credit card payments and confirm that from the descriptions on the documentation provided that ;

- all transactions are expenses occurred by the Shire of Corrigin;
- all purchases have been made in accordance with the Shire of Corrigin policy and procedures;
- all purchases are in accordance with the Local Government Act 1995 and associated regulations;
- no misuse of the any corporate credit card is evident .

C Ospina Godoy *C. Ospina* 11 / 08 /2016 .

Signature



# SHIRE OF CORRIGIN



JULY  
2016

## MONTHLY FINANCIAL REPORT

Attachment for the Agenda item 8.1.4 for the Ordinary Council Meeting to be held on Tuesday 16 August 2016 commencing at 3.00pm in the Council Chambers.

**Shire of Corrigin**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting Program)**  
**Period Ending 31 July 2016**

	Note	Annual Budget 4	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a) 3	Var. % (b)-(a)/(b) 3	Var.
<b>Operating Revenues</b>		\$	\$	\$	\$	%	
Governance		0	0	55	55	100.00%	
General Purpose Funding		0	0	2,392	2,392	100.00%	
Law, Order and Public Safety		0	0	98	98	100.00%	
Health		0	0	546	546	100.00%	
Education and Welfare		0	0	28,345	28,345	100.00%	▲
Housing		0	0	7,736	7,736	100.00%	
Community Amenities		0	0	1,243	1,243	100.00%	
Recreation and Culture		0	0	3,017	3,017	100.00%	
Transport		0	0	35,194	35,194	100.00%	▲
Economic Services		0	0	4,502	4,502	100.00%	
Other Property and Services		0	0	2,042	2,042	100.00%	
<b>Total (Excluding Rates)</b>		0	0	85,170	85,170		
<b>Operating Expense</b>							
Governance		0	0	(53,480)	(53,480)	(100.00%)	▲
General Purpose Funding		0	0	(10,338)	(10,338)	(100.00%)	▲
Law, Order and Public Safety		0	0	(33,409)	(33,409)	(100.00%)	▲
Health		0	0	(52,281)	(52,281)	(100.00%)	▲
Education and Welfare		0	0	(24,970)	(24,970)	(100.00%)	▲
Housing		0	0	(9,085)	(9,085)	(100.00%)	
Community Amenities		0	0	(48,334)	(48,334)	(100.00%)	▲
Recreation and Culture		0	0	(68,165)	(68,165)	(100.00%)	▲
Transport		0	0	(53,823)	(53,823)	(100.00%)	▲
Economic Services		0	0	(20,428)	(20,428)	(100.00%)	▲
Other Property and Services		0	0	(96,038)	(96,038)	(100.00%)	▲
<b>Total</b>		0	0	(470,351)	(470,351)		
<b>Funding Balance Adjustment</b>							
Add back Depreciation		0	0	0	0		
Adjust (Profit)/Loss on Asset Disposal	10/A	0	0	0	0		
Adjust Provisions and Accruals					0		
<b>Net Operating (Ex. Rates)</b>		0	0	(385,181)	(385,181)		
<b>Capital Revenues</b>							
Proceeds - Disposal of Assets	10/A	0	0	0	0		
Proceeds from New Debentures		0	0	0	0		
Transfer from Reserves	9	0	0	0	0		
<b>Total</b>		0	0	0	0		
<b>Capital Expenses</b>							
Land Held for Resale		0	0	0	0		
Land and Buildings	10	0	0	(15,324)	(15,324)	(100.00%)	▲
Plant and Equipment	10	0	0	0	0		
Furniture and Equipment	10	0	0	(3,095)	(3,095)	(100.00%)	
Infrastructure Assets - Roads	10	0	0	(48,754)	(48,754)	(100.00%)	▲
Infrastructure Assets - Other	10	0	0	(69,421)	(69,421)		
Repayment of Debentures	5	0	0	(43,070)	(43,070)	(100.00%)	▲
Transfer to Reserves	9	0	0	(2,135)	(2,135)	(100.00%)	
<b>Total</b>		0	0	(181,800)	(181,800)		
<b>Net Capital</b>		0	0	(181,800)	(181,800)		
<b>Total Net Operating + Capital</b>		0	0	(566,981)	(566,981)		
Rate Revenue		0	0	0	0		
Opening Funding Surplus(Deficit)		0	0	404,816	404,816	100.00%	▲
<b>Closing Funding Surplus(Deficit)</b>	3	0	0	(162,165)	(162,165)		

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**1. SIGNIFICANT ACCOUNTING POLICIES**

The significant accounting policies which have been adopted in the preparation of this statement of financial activity are:

**(a) Basis of Accounting**

This statement is a special purpose financial report, prepared in accordance with applicable Australian Accounting Standards, other mandatory professional reporting requirements and the Local Government Act 1995 (as amended) and accompanying regulations (as amended).

**(b) The Local Government Reporting Entity**

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 11.

**(c) Rounding Off Figures**

All figures shown in this statement are rounded to the nearest dollar.

**(d) Rates, Grants, Donations and Other Contributions**

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

**(e) Goods and Services Tax**

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

**(f) Cash and Cash Equivalents**

Cash and cash equivalents comprise cash at bank and in hand and short-term deposits that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities.

**(g) Trade and Other Receivables**

Trade receivables, which generally have 30 - 90 day terms, are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less any allowance for uncollectible amounts.

Collectability of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(h) Inventories**

**General**

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs of necessary to make the sale.

Inventories held from trading are classified as current even if not expected to be realised in the next 12 months.

**Land Held for Resale**

Land purchased for development and/or resale is valued at the lower of the cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of that land during its development. Interest and holding charges incurred after development is complete are recognised as expenses.

Revenue arising from the sale of property is recognised in the operating statement as at the time of signing a binding contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

**(i) Fixed Assets**

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

**(j) Depreciation of Non-Current Assets**

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Plant and Equipment	5 to 15 years
Sealed roads and streets	
formation	not depreciated
pavement	50 years
seal	
- bituminous seals	20 years
- asphalt surfaces	25 years
Gravel roads	
formation	not depreciated
pavement	50 years
gravel sheet	12 years
Formed roads (unsealed)	
formation	not depreciated
pavement	50 years
Footpaths - slab	40 years
Sewerage piping	100 years
Water supply piping & drainage systems	75 years

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(k) Trade and Other Payables**

Trade and other payables are carried at amortised cost. They represent liabilities for goods and services provided to the local government prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

**(l) Employee Benefits**

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

**(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)**

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

**(ii) Annual Leave and Long Service Leave (Long-term Benefits)**

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

**(m) Interest-bearing Loans and Borrowings**

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

**Borrowing Costs**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

**(n) Provisions**

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

**(o) Current and Non-Current Classification**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(p) Nature or Type Classifications**

**Rates**

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**Operating Grants, Subsidies and Contributions**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**Non-Operating Grants, Subsidies and Contributions**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**Profit on Asset Disposal**

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

**Fees and Charges**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**Service Charges**

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these are television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**Interest Earnings**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**Other Revenue / Income**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

**Employee Costs**

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

**Materials and Contracts**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**Utilities (Gas, Electricity, Water, etc.)**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(q) Nature or Type Classifications (Continued)**

**Insurance**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**Loss on asset disposal**

Loss on the disposal of fixed assets.

**Depreciation on non-current assets**

Depreciation expense raised on all classes of assets.

**Interest expenses**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**Other expenditure**

Statutory fees, taxes, provision for bad debts, member's fees or levies including WA Fire Brigade Levy and State taxes. Donations and subsidies made to community groups.

**(r) Statement of Objectives**

In order to discharge its responsibilities to the community, the Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this statement encompass the following service orientated activities/programs:

**GOVERNANCE**

Administration and operation facilities and services to members of Council;  
other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.

**GENERAL PURPOSE FUNDING**

Rates, general purpose government grants and interest revenue.

**LAW, ORDER, PUBLIC SAFETY**

Supervision of various by-laws, fire prevention, emergency services and animal control.

**HEALTH**

Food quality and pest control, meat inspection of abattoirs, and administration of the Eastern Districts Regional Health Scheme and provision of various medical facilities.

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(r) STATEMENT OF OBJECTIVE (Continued)**

**EDUCATION AND WELFARE**

Contributions towards the operation of the Senior Citizens centre and Frail Care Facility , assistance to the Family Day Care Centre, Occassional Day Care Centre and Playgroup as well as donations to other voluntary services.

**HOUSING**

Maintenance of staff and rental housing.

**COMMUNITY AMENITIES**

Rubbish collection services, operation of refuse disposal sites, noise control, administration of the town planning scheme, naintenance of the cemetery, maintenance of public conveniences and town water drainage, as well as the community bus.

**RECREATION AND CULTURE**

Maintenance of halls, swimming pool, recreation centres, various reserves and contracting of the library service.

**TRANSPORT**

Construction and maintenance of streets, roads, bridges, depot and airstrip, cleaning and lighting of streets, and the provision of police licensing services.

**ECONOMIC SERVICES**

Provision of tourism facilities, area promotion, building control, saleyards, noxious weed control, vermin control, screening plant, standpipes, Development Officer and Community Resource Centre

**OTHER PROPERTY & SERVICES**

Private Works operations, plant repairs and operation costs.



**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**Note 3: NET CURRENT FUNDING POSITION**

Positive=Surplus (Negative=Deficit)			
2016-17			
Note	This Period	Last Period	Same Period Last Year
	\$	\$	\$
<b>Current Assets</b>			
Cash Unrestricted	177,866	826,072	177,866
Cash Restricted	1,301,148	1,299,012	1,301,148
Investments			
Receivables - Rates and Rubbish	76,361	85,297	76,361
Receivables -Other	266,423	288,679	261,362
Inventories	55,302	54,837	55,302
	1,877,100	2,553,896	1,872,039
<b>Less: Current Liabilities</b>			
Payables	(288,221)	(275,672)	(179,734)
Provisions	(449,897)	(465,908)	(449,897)
	(738,117)	(741,581)	(629,630)
Less: Cash Restricted	(1,301,148)	(1,299,012)	(1,301,148)
<b>Net Current Funding Position</b>	<b>(162,165)</b>	<b>513,303</b>	<b>(58,739)</b>

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**Note 4: CASH AND INVESTMENTS**

	<b>Interest Rate</b>	<b>Unrestricted \$</b>	<b>Restricted \$</b>	<b>Trust \$</b>	<b>Investments \$</b>	<b>Total Amount \$</b>	<b>Institution</b>	<b>Maturity Date</b>	<b>Portfolio %</b>
(a) <b>Cash Deposits</b>									
Business Mgt Account	2.50%	181,508				181,508	NAB	Call	7.28%
Cash Maximiser		0				0	NAB	Call	0.00%
Trust				56,603		56,603	NAB	Call	2.27%
Trust-Edna Stephenson				952,227		952,227	NAB	Call	38.20%
Trust - Police Licensing				1,370		1,370	NAB	Call	0.05%
(b) <b>Term Deposits</b>									
TD 1839086	2.65%		1,301,148			1,301,148	Bendigo	27/10/2016	52.20%
(c) <b>Investments</b>									
<b>Total</b>		181,508	1,301,148	1,010,200	0	2,492,856			
Portfolio %		7%	52%	41%	0%				

**Comments/Notes - Investments**

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**Note 5: Information on Borrowings**

(a) Debenture Repayments

Particulars	Interest Rate	Maturity Date	Principal 1-Jul-16	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
					2015/16 Actual \$	2015/16 Budget \$	2015/16 Actual \$	2015/16 Budget \$	2015/16 Actual \$	2015/16 Budget \$
<b>Community Amenities</b>										
Loan 101 - Land Sub Division	6.49%	27/07/2018	229,192		43,070	0	186,122	0	8,048	0
<b>Recreation &amp; Culture</b>										
New Loan -102	4.64%	29/06/2034	1,872,130		0	0	1,872,130	1,872,130	0	0
			2,101,322	0	43,070	0	2,058,252	1,872,130	8,048	0

All debenture repayments are to be financed by general purpose revenue.

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**Note 5: Information on Borrowings**

(b) New Debentures - 2015/16

Particulars/Purpose	Amount Borrowed Budget	Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used Budget	
Recreation & Events Centre								

(c) Unspent Debentures

(d) Overdraft

Council has not utilised an overdraft facility during the financial year although an overdraft facility of \$100,000 with the National Australia bank does exist. It is not anticipated that this facility will be required to be utilised during 2015/16.

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**Note 6: BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Description	Council Resolution	Classification	No Change - (Non Cash Items) Adjust.	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
	<b>Budget Adoption</b>		Opening Surplus(Deficit)	\$	\$	\$	\$ 0
<b>Closing Funding Surplus (Deficit)</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**Note 7: RECEIVABLES**

**Receivables - Rates and Rubbish**

	<b>Current 2016-17</b>	<b>Previous 2015-16</b>
	\$	\$
Opening Arrears Previous Years	85,146	58,599
Rates Levied this year	58	2,181,473
<u>Less</u> Collections to date	(2,419)	(2,170,760)
Equals Current Outstanding	<b>82,786</b>	<b>69,312</b>
 <b>Net Rates Collectable</b>	 <b>82,786</b>	 <b>69,312</b>
% Collected	2.84%	96.91%

**Comments/Notes - Receivables Rates and Rubbish**

The graph reflects all rates income received, with the exception of ESL and Sport Levy  
 Rates received in advance is reflected when funds are received

	\$ Current	\$ 30 Days	\$ 60 Days	\$ 90+Days	\$
Receivables - General					
	12,647	202,325	3,881	8,502	(2,976)
<b>Total Outstanding</b>					<b>224,378</b>

**Amounts shown above include GST (where applicable)**

**Comments/Notes - Receivables General**

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**Note 8: GRANTS AND CONTRIBUTIONS**

Program/Details  GL	Provider	Approval	2016-17	Variations	Revised	Recoup Status	
		Yes No	Budget	Additions (Deletions)	Grant	Received	Not Received
		(Yes/No)	\$	\$	\$	\$	\$
<b>GENERAL PURPOSE FUNDING</b>							
Legal Fees	Ratepayers reimbursement	Yes				0	0
Grants Commission	Grants Commission	Yes				0	0
<b>GOVERNANCE</b>							
Thank a Volunteer Day	Dept for Communities	No				0	0
Membership Reimbursement		No				0	0
Misc Income		No				55	(55)
<b>LAW, ORDER, PUBLIC SAFETY</b>							
FESA Operational Grant	FESA	Yes				0	0
<b>HEALTH</b>							
EDRH Scheme Income	RoeROC Shires	Yes				0	0
Family Day Care Grants	To be Confirmed	No				0	0
Bendering Tip Income	RoeROC Shires	Yes				0	0
<b>HOUSING</b>							
Other Housing Reimbursements	Housing Tennats	Yes				263	(263)
<b>EDUCATION AND WELFARE</b>							
Resource Centre Funding	Dept of Regional Dev & Lan	Yes				25,604	(25,604)
Age Friendly Roe Roc Condtribution	RoeRoc Shires	Yes				0	0
<b>COMMUNITY AMENITIES</b>						0	0

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**Note 8: GRANTS AND CONTRIBUTIONS**

Program/Details GL	Provider	Approval Yes No	2016-17 Budget	Variations Additions (Deletions)	Revised Grant	Recoup Status	
						Received	Not Received
<b>RECREATION AND CULTURE</b>		(Yes/No)	\$	\$	\$	\$	\$
Pool Subsidy Income	Dept of Finance	Yes				0	0
Sporting Clubs Levies	Bowling & Tennis Club	Yes				0	0
Library Reimbursement	Corrigin Library	No				0	0
						0	0
Recreation & Events Centre Fundin	RDAF	Yes				0	0
Recreation & Events Centre Fundin	Community Donations	Yes				0	0
						0	0
Recreation & Events Centre Fundin	Sporting Groups Donations	Yes				0	0
						0	0
<b>TRANSPORT</b>							
Direct Grant	MRWA	Yes				0	0
Regional Road Group	MRWA	Yes				0	0
Roads to Recovery	Dept Trans & Reg Serv.	Yes				0	0
Grain Freight Route funding	MRWA	Yes				0	0
Misc Income (lighting Subsidy)	MRWA	Yes				0	0
<b>ECONOMIC SERVICES</b>							
Drum Muster Income	AgSafe	No				0	0
<b>OTHER PROPERTY &amp; SERVICES</b>							
Diesel Fuel Rebate Income	ATO	No				1,158	(1,158)
Ambulance Fuel Reimbursements	St Johns Ambulance	Yes				0	0
Car Contributions	DCEO	Yes				80	(80)
<b>TOTALS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>27,159</b>	<b>(27,159)</b>

**Comments - Grants and Contributions**

The Voluntary Sports Levy amount received reflects amount raised with annual rates, less adjustments for current non-payment of levies.  
This amount will continue to vary as rate payers elect to pay or require this amount to be deducted from their rate total.



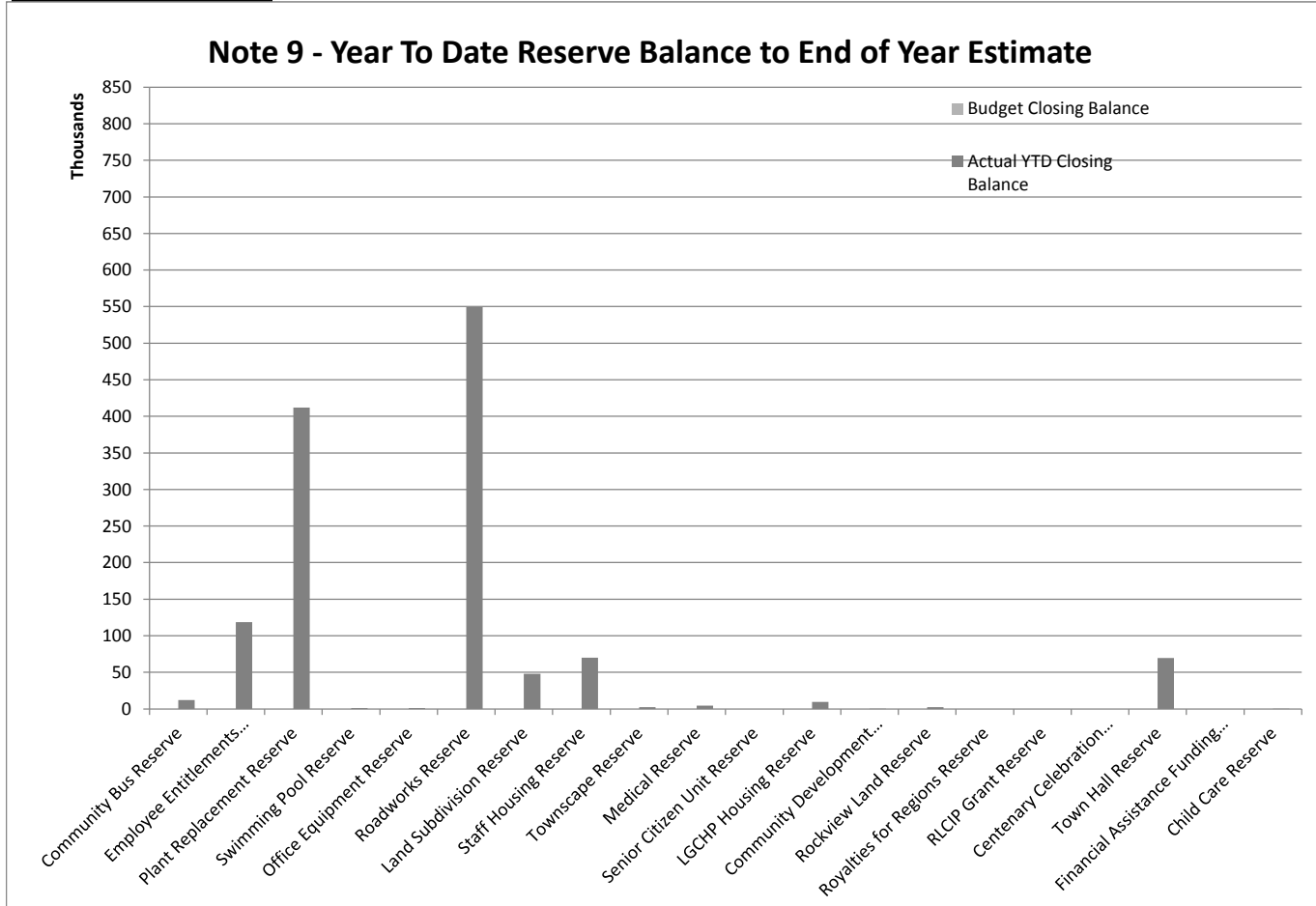
Shire of Corrigin  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
Period Ending 31 July 2016

**Note 9: Cash Backed Reserve**

Name	Budget Opening Balance	Actual Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$		\$	\$	\$	\$	\$	\$	\$	\$
Community Bus Reserve	0	12,166		20		0		0	0	12,186
Employee Entitlements Reserve	0	118,442		195		0		0	0	118,637
Plant Replacement Reserve	0	411,301		676		0		0	0	411,977
Swimming Pool Reserve	0	967		2		0		0	0	969
Office Equipment Reserve	0	899		1		0		0	0	900
Roadworks Reserve	0	548,651		902		0		0	0	549,553
Land Subdivision Reserve	0	47,899		79		0		0	0	47,977
Staff Housing Reserve	0	70,009		115		0		0	0	70,124
Townscape Reserve	0	2,437		4		0		0	0	2,441
Medical Reserve	0	4,334		7		0		0	0	4,341
Senior Citizen Unit Reserve	0	0		0		0		0	0	0
LGCHP Housing Reserve	0	9,620		16		0		0	0	9,635
Community Development Reserve	0	164		0		0		0	0	164
Rockview Land Reserve	0	2,528		4		0		0	0	2,532
Royalties for Regions Reserve	0	0		0		0		0	0	0
RLCIP Grant Reserve	0	0		0		0		0	0	0
Centenary Celebration Reserve	0	0		0		0		0	0	0
Town Hall Reserve	0	69,558		114		0		0	0	69,673
Financial Assistance Funding Res	0	0		0		0		0	0	0
Child Care Reserve	0	37		0		0		0	0	37
	0	0		0		0		0	0	0
Recreation & Events Centre Loan Reserve	0	0		0		0		0	0	0
	0	1,299,012	0	2,135	0	0	0	0	0	1,301,148

Shire of Corrigin  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
Period Ending 31 July 2016

**Note 9: Cash Backed Reserve**



Shire of Corrigin  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
Period Ending 31 July 2016

**Note 10: CAPITAL DISPOSALS AND ACQUISITIONS**

Contributions Information				Summary Acquisitions	Current Budget				
Grants	Reserves	Borrowing	Total		Budget	YTD Budget	Actual	Variance	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	
0	0	0	0	<b>Property, Plant &amp; Equipment</b>	0	0	0	0	
0	0	0	0	Land for Resale	0	0	15,324	15,324	▲
0	0	0	0	Land and Buildings	0	0	0	0	
0	0	0	0	Plant & Property	0	0	3,095	3,095	▲
0	0	0	0	Furniture & Equipment	0	0			
0	0	0	0	<b>Infrastructure</b>	0	0	48,754	48,754	▲
0	0	0	0	Roadworks	0	0	69,421	69,421	▲
0	0	0	0	Other Infrastructure	0	0			
0	0	0	0	<b>Totals</b>	0	0	136,595	136,595	▲

**Comments - Capital Acquisitions**

Contributions				Land & Buildings	Current Budget				
Grants	Reserves	Borrowing	Total		This Year				
\$	\$	\$	\$		\$	\$	\$	\$	
0	0	0	0	Recreation & Events Centre	0	0	737	737	▲
0	0	0	0	Bulyee Fire Shed	0	0	14,587	14,587	▲
0	0	0	0		0	0	0	0	
0	0	0	0	<b>Totals</b>	0	0	15,324	15,324	▲

Shire of Corrigin  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
Period Ending 31 July 2016

**Note 10: CAPITAL DISPOSALS AND ACQUISITIONS**

Contributions				Plant & Equipment	Current Budget					
Grants	Reserves	Borrowing	Total		This Year				Variance (Under)Over	Variance Movement
					Budget	YTD Budget	Actual			
\$	\$	\$	\$		\$	\$	\$	\$		
			0				0	0		
			0				0	0		
0	0	0	0	Totals	0	0	0	0		

Contributions				Furniture & Equipment	Current Budget				
					This Year				
Grants	Reserves	Borrowing	Total		Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$	Pool Inflatable / PA System	\$	\$	\$	\$	
			0	Medical Centre F&E Equipment		0	0	0	
			0			0	3,095	3,095	▲
			0					0	
0	0	0	0	Totals	0	0	3,095	3,095	▲

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**Note 10: CAPITAL DISPOSALS AND ACQUISITIONS**

Contributions				Roads	Current Budget				
					This Year				
Grants	Reserves	Borrowing	Total		Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	
			0	R2R Babakin Corrigin Road			11,722	11,722	▲
			0	R2R Bilbarin Road			240	240	▲
	0		0	Grain Frieight Route Road Upgrades			1,160	1,160	▲
			0	Corrigin Narembeen Road			240	240	▲
			0	Dry Well Road			35,392	35,392	▲
0	0	0	0	Totals	0	0	48,754	48,754	▲

Contributions				Other Infrastructure	Current Budget				
					This Year				
Grants	Reserves	Borrowing	Total		Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	
			0	CREC Fence		0	846	846	▲
			0	CREC Playground		0	68,575	68,575	▲
0	0	0	0	Totals	0	0	69,421	69,421	▲

Shire of Corrigin  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
Period Ending 31 July 2016

**Note 10A: Actual Profit / Loss on Asset Disposal**

By Program	Profit(Loss) of Asset Disposal					
	Net Book Value Budget	Net Book Value Actuals	Proceeds Budget	Proceeds Actuals	Profit Budget (Loss)	Profit Budget Actuals (Loss)
	\$	\$	\$	\$	\$	\$
Health						0
Transport						
Other Property & Services						0
Unclassified					0	0
	0	0	0	0	0	0

By Class	Profit(Loss) of Asset Disposal					
	Net Book Value	Net Book Value Actuals	Proceeds	Proceeds Actuals	Budget Profit (Loss)	Actual Profit (Loss)
	\$		\$		\$	\$
Plant & Equipment	0	0	0	0	0	0
Sale of Land	0	0	0	0	0	0
	0	0	0	0	0	0

**Summary**

Profit on Asset Disposals  
Loss on Asset Disposals

Profit (Loss)	Actuals Profit (Loss)
\$	
0	0
0	0
0	0

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 July 2016**

**Note 11: TRUST FUND**

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-16	Amount Received	Amount Paid	Closing Balance 30-Jun-17
	\$	\$	\$	\$
B.C.I.T.F	1,155	0	(1,155)	0
BRB	43	57	(100)	(0)
Bus Ticketing	77	57	(57)	77
Police Licensing	190	74,515	(73,335)	1,370
Single Units Units - Bonds	308	0	0	308
Corrigin Community Development Fund	39,001	0	0	39,001
Friends of the Cemetry	2,510	0	0	2,510
Edna Stevenson Educational Trust	951,282	945	0	952,227
Corrigin Disaster Fund	10,929	0	0	10,929
Facility Bonds	3,556	1,909	0	5,465
Building Bonds	0	0	0	0
Council Nomination Deposits	50	0	0	50
Kidsports	4,400	0	(3,775)	626
	<b>1,013,501</b>	<b>77,483</b>	<b>(78,422)</b>	<b>1,012,562</b>

Items held in Trust on behalf of the Edna Stevenson Educational Trust

1 Pearl Necklace  
8 Silver Pendants  
163 Opal Stones

Shire of Corrigin  
Supplementary Information - Account Detail (Summary)

Notes to and forming part of the July 2016 Financials

Financial summary of detailed accounts to follow

Reporting Program	Operating (Recurring)					Investing (Capital)					Financing (Cash Reserves)					Conversion Operating to Rate Setting					Result By Reporting Program and Overall Result				
	Revenue					Proceeds from Disposal					Financing Inward					Gains on Disposal et al.					Net Revenue, Proceeds Transfers etc.				
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
Governance	55	0	0	5,644	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	0	0	5,644	1,500
General Purpose Funding	2,392	0	0	3,143,589	3,226,637	0	0	0	0	0	0	0	0	334,956	335,481	0	0	0	0	0	2,392	0	0	3,478,545	3,562,118
Law Order & Public Safety	98	0	0	58,598	116,212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	0	0	58,598	116,212
Health	546	0	0	165,914	313,920	0	0	0	17,273	10,000	0	0	0	0	4,398	0	0	0	4,779	0	546	0	0	178,408	328,318
Education & Welfare	28,345	0	0	162,490	154,342	0	0	0	0	0	0	0	0	59,348	60,347	0	0	0	0	0	28,345	0	0	221,838	214,689
Housing	7,736	0	0	89,088	98,960	0	0	0	0	0	0	0	0	16,616	16,616	0	0	0	0	0	7,736	0	0	105,704	115,576
Community Amenities	1,243	0	0	220,697	214,867	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,243	0	0	220,697	214,867
Recreation & Culture	3,017	0	0	614,102	508,555	0	0	0	0	0	0	0	0	33,318	48,372	0	0	0	0	0	3,017	0	0	647,420	556,927
Transport	35,194	0	0	1,530,973	2,001,050	0	0	0	45,000	45,000	0	0	0	602,893	602,893	0	0	0	16,979	14,966	35,194	0	0	2,161,886	2,633,977
Economics Services	4,502	0	0	46,228	64,665	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,502	0	0	46,228	64,665
Other Property & Services	2,042	0	0	171,627	219,685	0	0	0	48,409	104,773	0	0	0	584,588	584,209	0	0	0	5,096	2,849	2,042	0	0	799,529	905,818
Surplus/Deficit B/Fwd																					404,816	0	0	1,743,145	1,590,858
Total	85,170	0	0	6,208,949	6,920,393	0	0	0	110,682	159,773	0	0	0	1,631,720	1,652,316	0	0	0	26,854	17,815	489,986	0	0	9,667,642	10,305,525

Reporting Program	Expenses					Purchases/Construction					Financing Outward					Depn. & Losses et al.					Net Expenses, Assets, Transfers etc.				
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
Governance	53,480	0	0	640,504	725,572	0	0	0	0	0	0	0	0	0	0	0	0	0	650	779	53,480	0	0	639,854	724,793
General Purpose Funding	10,338	0	0	52,005	53,179	0	0	0	0	0	0	0	0	3,362	3,888	0	0	0	0	0	10,338	0	0	55,367	57,067
Law Order & Public Safety	33,409	0	0	146,176	131,555	14,587	0	0	82,246	75,860	0	0	0	0	0	0	0	0	6,009	6,009	47,996	0	0	222,414	201,406
Health	52,281	0	0	667,834	791,924	3,095	0	0	34,424	102,839	7	0	0	99	163	0	0	0	50,342	41,469	55,383	0	0	652,016	853,457
Education & Welfare	24,970	0	0	367,628	379,460	0	0	0	0	0	0	0	0	1,271	2,234	0	0	0	76,668	75,483	24,970	0	0	292,231	306,211
Housing	9,085	0	0	113,971	102,134	0	0	0	0	16,615	131	0	0	2,174	3,616	0	0	0	107,922	107,499	9,216	0	0	8,223	14,866
Community Amenities	48,334	0	0	612,155	584,403	0	0	0	0	0	43,169	0	0	83,649	84,637	0	0	0	20,314	25,079	91,503	0	0	675,489	643,961
Recreation & Culture	68,165	0	0	1,403,366	1,450,022	70,158	0	0	2,656,256	2,737,910	116	0	0	77,132	75,123	0	0	0	339,587	360,127	138,439	0	0	3,797,168	3,902,928
Transport	53,823	0	0	2,449,650	2,290,918	48,754	0	0	1,969,622	2,252,693	1,582	0	0	35,194	50,897	0	0	0	1,473,840	954,841	104,160	0	0	2,980,626	3,639,667
Economics Services	20,428	0	0	266,449	363,232	0	0	0	0	0	0	0	0	0	0	0	0	0	67,714	70,902	20,428	0	0	198,736	292,330
Other Property & Services	96,037	0	0	248,585	180,122	0	0	0	81,463	89,500	201	0	0	10,097	11,348	0	0	0	599,443	612,129	96,238	0	0	-259,298	-331,159
Total	470,351	0	0	6,968,325	7,052,521	136,595	0	0	4,824,012	5,275,417	45,206	0	0	212,978	231,905	0	0	0	2,742,489	2,254,317	652,151	0	0	9,262,825	10,305,526

Surplus(Deficit)	-385,181	0	0	-759,376	-132,128																-162,165	0	-0	404,816	-0
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Job G/L

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - GOVERNANCE					
VARIANCE										
\$	VARIANCE %				YTD Actual	YTD Budget	Program			
55	100.00%				55	0	GOVERNANCE TOTAL INCOME			
(53,480)	(100.00%)	▲			(53,480)	0	GOVERNANCE TOTAL EXPENDITURE			

#### I04 - GOVERNANCE

##### I041 - Members

04152	Thank a Volunteer Day Funding Income	0			675	500
04151	Reimbursements Income	0			55	50
04150	Misc Income - Governance	55			4,915	50
04153	Shire Shirts Income	0			0	900
04154	Reform Grant Income	0			0	0
04155	LGIS Entitlement	0			0	0
	Gain on Disposal of Assets					
Total I041 - Members		55	0	0	5,644	1,500

0					
0					
55	100.00%	▲			
0					
0					
0					
0					
0					
55	100.00%	▲			

#### E04 - GOVERNANCE.

##### E040 - Membership

04100	Admin Allocated - Members	44,025			454,272	495,752
04101	Members Sitting Fees Paid	0			28,000	28,000
04102	President's Allowance paid	0			7,500	7,500
04103	Deputy President's Allowance paid	0			1,813	1,875
04104	Members Travelling Expenses paid	0			978	2,001
04121	Members ICT Allowance	0			7,000	7,000
04105	Members Conference Expenses	0			9,134	20,000
04106	Training Expenses of Members Expense	0			683	6,500
04107	Council Election Expenses	0			3,252	5,000
04108	Members Refreshments & Receptions E	146			26,033	32,000
J04109	04109 Maintenance - Council Chambers Expen	1,518			7,647	11,499
04110	Members - Insurance Expense	3,911			3,722	3,722
04111	Members - Subscriptions, Donations Ex	3,780			25,234	22,333
04112	Members - Postage Expense	0			0	500
04113	Members - Printing & Stationery Expens	0			4,942	6,800
04114	Gifts Expense	100			3,024	1,000
04115	Members Shirts Expense	0			0	1,600
J04116	04116 Thank a Volunteer Day Expenses	0			992	500
		0			0	0
04119	RoeROC Contributions	0			5,000	20,000
04118	Members - Consultancy Fees	0			9,428	10,806
		0			0	0
04120	Professional Photo's	0			58	1,980
04117	Depreciation - Members	0			175	304
	E041952 - Loss on Sale of Assets	0			0	0
Total E040 - Membership		53,480	0	0	598,887	686,672

44,025	(100.00%)	▲			
0					
0					
0					
0					
0					
0					
0					
0					
0					
146	(100.00%)	▲			
1,518	(100.00%)	▲			
3,911	(100.00%)	▲			
3,780	(100.00%)	▲			
0					
0					
0					
100	(100.00%)	▲			
0					
0					
0					
0					
0					
0					
0					
0					
0					
0					
0					
53,480	(100.00%)	▲			

Job G/L

**I04 - OTHER GOVERNANCE**

**I042 - Other Governance**

**Total I042 - Other Governance**

**E04 - OTHER GOVERNANCE.**

**E040 - Other Governance**

04200 Audit Fees Expense

04201 Advertising - Public Notices Expense

**Total E040 - Other Governance**

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - GOVERNANCE			
					0			
					0			
0	0	0	0	0	0			
					0			
					0			
					0			
0			38,221	28,900	0			
0			3,396	10,000	0			
0	0	0	41,617	38,900	0			

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16		VARIANCE REPORT - GENERAL PURPOSE FUNDING					
						VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
						2,392	100.00%		2,392	0	GPF TOTAL INCOME
						(10,338)	(100.00%)	▲	(10,338)	0	GPF TOTAL EXPENDITURE

#### Income

#### I03 - GENERAL PURPOSE FUNDING

##### I030 - Rates

03106	Income - Gross Rental Value (GRV)			2,308,524	2,310,333
03121	Account Enquiry Fees Income	61		1,908	2,000
03113	Legal Fees Income	0		8,047	4,500
03115	Penalty Interest Raised on Rates - Income	58		9,848	2,500
03112	Less Discount Allowed	0		-98,621	-85,511
03116	Rates Written-off Income	0		0	0
03118	Instalment Interest Income	0		3,118	3,500
03122	ESL Levied Income	0		0	0
03114	Ex-Gratia Rates Income	0		26,488	25,231
03120	Pens Deferred Rates Interest Income	82		0	0
03117	Back Rates Levied Income	0		0	0
03119	Rates Administration Fee Income	0		2,430	2,500
				0	

##### Total I030 - Rates

0				2,308,524	2,310,333
61				1,908	2,000
0				8,047	4,500
58				9,848	2,500
0				-98,621	-85,511
0				0	0
0				3,118	3,500
0				0	0
0				26,488	25,231
82				0	0
0				0	0
0				2,430	2,500
				0	
202	0	0		2,261,743	2,265,053

0					
61	100.00%	▲			
0					
58	100.00%	▲			
0					
0					
0					
0					
0					
82	100.00%	▲			
0					
0					
0					
0					
0					
202	100.00%	▲			

#### Expense

#### E03 - GENERAL PURPOSE FUNDING.

##### E030 - Rates

03100	Expense - Admin Allocated - Rates	3,453		35,627	38,879
03101	Rates Postage & Stationery Expense	589		726	1,300
03102	Valuation Expenses	6,244		6,590	8,300
03103	Title Searches Expenses	25		466	200
03104	Legal Fees Expenses	29		8,597	4,500
03105	Rates Bad Debts Expenses	0		0	0
	Depreciation				
	Loss on Disposal of Assets				

##### Total E030 - Rates

3,453			35,627	38,879
589			726	1,300
6,244			6,590	8,300
25			466	200
29			8,597	4,500
0			0	0
10,338	0	0	52,005	53,179

3,453	(100.00%)	▲		
589	(100.00%)	▲		
6,244	(100.00%)	▲		
25	(100.00%)	▲		
29	(100.00%)	▲		
0				
0				
0				
10,338	(100.00%)	▲		

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - GENERAL PURPOSE FUNDING		
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**I031 - Other GPF**

03201	Grants Commission Grant Received - General Income	0			528,663	527,638	0			
03202	Grants Commission Grant Received- Roads Income	0			296,757	348,891	0			
03207	RLCIP Funding	0			0	0	0			
03203	Royalties for Regions Grant Funding Income	0			0	0	0			
03204	RoeRoc Royalties for Regions Grant Funding Income	0			0	0	0			
03205	Interest on Investments Income	55			1,126	8,000	55	100.00%	▲	
03206	Interest on Investments - Reserves Income	2,135			55,300	77,055	2,135	100.00%	▲	
	Depreciation				0		0			
	Loss on Disposal of Assets				0		0			
<b>Total I031 - Other GPF</b>		<b>2,190</b>	<b>0</b>	<b>0</b>	<b>881,846</b>	<b>961,584</b>	<b>2,190</b>	<b>100.00%</b>	<b>▲</b>	

**E032 - Other**

03200	Misc Expenditure			0	0		0			
	Depreciation						0			
	Loss on Disposal of Assets						0			
<b>Total E032 - Other</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - LAW, ORDER AND PUBLIC SAFETY					
							VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
							98	100.00%		98	0	L,O & PS TOTAL INCOME
							(33,409)	(100.00%)	▲	(33,409)	0	L,O & PS TOTAL EXPENDITURE
I05 - LAW ORDER & PUBLIC SAFETY												
I051 - Fire Prevention												
	05112	FESA Grant Income			35,483	108,712		0				
	05113	FESA Admin Fee Income			15,311	4,000		0				
	05114	I051200 - Profit on Sale of Asset			0			0				
	Total I051 - Fire Prevention			0	0	50,794	112,712		0			
E05 - LAW ORDER & PUBLIC SAFETY.												
E051 - Fire Prevention												
	05100	Admin Allocated - Fire Prevention			7,216	7,875		699	(100.00%)	▲		
	05101	Purchase of Equipment Expense			0	1,300		0				
	05102	Equipment Maintenance Expense			0	50		0				
	05103	Vehicle Maintenance Expense			64,990	62,934		4,025	(100.00%)	▲		
J05104	05104	Land / Building Maintenance Expense			6,241	6,260		0				
	05105	Protective Clothing Expense			3,631	4,019		0				
	05106	Utilities and rates Expense			3,736	1,487		245	(100.00%)	▲		
	05107	Other Expenses			1,587	400		0				
	05108	Insurance Expense			22,175	22,175		26,100	(100.00%)	▲		
	05110	Depreciation - Fire Prevention			0			0				
	05111	Loss on Sale of Assets - Fire Prevention			0			0				
	Total E051 - Fire Prevention			0	0	109,577	106,500		31,070	(100.00%)	▲	
I052 - Animal Control												
	05202	Dog Registration Fees Income			5,519	2,500		38	100.00%	▲		
	05207	Cat Registration Fees Income			490	500		10	100.00%	▲		
	05208	Cat Funding			0	0		0				
	05203	Fines and Penalties - Animal Control Income			1,745	500		50	100.00%	▲		
	05204	Animal Control - Misc Income			50	0		0				
	I052424 - Profit on Sale of Assets							0				
	Total I052 - Animal Control			0	0	7,804	3,500		98	100.00%	▲	
E052 - Animal Control												
J05200	05200	Dog Control Expenses			1,388	1,000		0				
	05201	Ranger Services Expenses			5,819	7,200		893	(100.00%)	▲		
	05205	Admin Allocation - Animal Control			10,313	11,255		999	(100.00%)	▲		
	05206	Cat Control Expenses			1,075	1,000		447	(100.00%)	▲		
	05350	Emergency Call Out Expense			14,004	0		0				
	05354	LEMC Expenditure			3,500	3,500		0				
	05355	Road Safety Expenses			500	1,100						
	E052298 - Depn - Animal Control							0				
	Loss on Disposal of Asset							0				
	Total E052 - Animal Control			0	0	36,599	25,055		2,339	(100.00%)	▲	

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HEATH					
							VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
							546	100.00%		546	0	HEATH TOTAL INCOME
							(52,281)	(100.00%)	▲	(52,281)	0	HEALTH TOTAL EXPENDITURE
I07 - HEALTH												
I071 - Maternal & Infant Health												
	07100	Family Day Care Rent	0		0	0	0					
	07102	Infant Health Clinic Income	0		0	0						
	07103	Playgroup Funding Income	0			36,851						
		I071951 - Profit on Sale of Assets										
		Total I071 - Maternal & Infant Health	0	0	0	0	36,851					
E071 - Maternal & Infant Health												
	07150	Maternal & Infant Health Admin. Allocated	0		0	0						
J07151	07151	Infant Health Clinic Expenditure	781		21,013	21,111	781	(100.00%)	▲			
J07152	07152	Family Day Care Expenditure	182		633	2,110	182	(100.00%)	▲			
		E071298 - Depreciation					0					
		E071030 - Loss on Sale of Assets					0					
		Total E071 - Maternal & Infant Health	963	0	0	21,645	23,221	963	(100.00%)	▲		
I073 - Meat Inspections												
	07350	Meat Inspection Fees Income	0		0	500	0					
		Gain on Disposal of Asset	0				0					
		Total I073 - Meat Inspections	0	0	0	0	500	0				
E073 - Meat Inspections												
	07300	Meat Inspection Wages	0		0	0	0					
	07301	Meat Inspection Superannuation	0		0	0	0					
	07302	Meat Inspection Insurance Expenses	0		0	0	0					
	07303	Meat Inspection Other Expenses	0		0	500	0					
	07304	Admin Allocation - Meat Inspections	0		0	0	0					
		Depreciation					0					
		Loss on Disposal of Asset					0					
		Total E073 - Meat Inspections	0	0	0	0	500	0				
Bendering Tip Administration												
	07850	Bendering Tip Income	0		13,007	75,000	0					
		Total Bendering Tip Income	0	0	0	13,007	75,000	0				
Bendering Tip Administration												
	07800	Bendering Tip Expenditure	0		64,953	68,436	0					
		Depreciation					0					
		Loss on Disposal of Asset					0					
		Bendering Tip Administration	0	0	0	64,953	68,436	0				

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HEATH		
I074 - Administration									
07450	Scheme Income	0			140,816	191,069	0		
07453	Admin & Inspection Uniform Income	0			0		0		
07452	Food Premises annual registration Income	0			1,164	1,000	0		
		0					0		
		0					0		
07451	Profit on Sale of Asset - Admin & Inspection	0			4,779		0		
	Total I074 - Administration	0	0	0	146,758	192,069	0		
E074 - Administration									
07400	Admin & Inspection Wages	10,341			126,594	127,256	10,341	(100.00%)	▲
07401	Admin & Inspection Superannuation	1,295			16,135	18,452	1,295	(100.00%)	▲
07412	EHO Vehicle Operating Expenses	931			30,011	34,739	931	(100.00%)	▲
07417	Admin & Inspections Office Equipment	0			961	4,000	0		
07404	Conference / Training Expenses - Health Exp	0			4,318	7,450	0		
07415	Other Admin Expenses - Health Admin	0			1,535	3,500	0		
07402	Admin & Inspection FBT Expense	0			14,872	10,000	0		
		0			0		0		
07405	Admin & Inspection Telephone Subsidy Exp	153			2,149	2,000	153	(100.00%)	▲
07406	Admin & Inspection Rental Subsidy Expense	0			0	0	0		
07407	Admin & Inspection Subscriptions Expenses	586			1,282	2,500	586	(100.00%)	▲
07409	Admin & Inspection Insurance Expenses	3,527			6,717	6,717	3,527	(100.00%)	▲
07410	Admin & Inspection Advertising Expenses	0			0	3,000	0		
		0			0		0		
07403	Admin & Inspection Uniform Expenses	322			549	1,200	322	(100.00%)	▲
07411	Admin & Inspections Housing Allocation	548			34,876	12,737	548	(100.00%)	▲
07408	Admin & Inspection Analytical Expenses	15			683	400	15	(100.00%)	▲
07418	Admin & Inspections Consultancy Expense	318			7,189	2,000	318	(100.00%)	▲
07416	Admin Allocation - Admin & Inspections	1,798			18,555	20,249	1,798	(100.00%)	▲
		0			0		0		
		0			0		0		
07413	Depreciation - Admin & Inspection	0			0	0	0		
07414	Loss on Sale of Asset - Admin & Inspection	0			0	889	0		
	Total E074 - Administration	19,835	0	0	266,427	257,089	19,835	(100.00%)	▲
I076 - Preventative Services Other									
07602	OFFENSIVE TRADES INCOME	0			271		0		
	Total I076 - Preventative Services Other	0	0	0	271	0	0		
E076 - Preventative Services Other									
07600	Preventative Services Analytical Expenses	0			161	800	0		
07601	Legislation Expenses	0			0	100	0		
	E076298 - Depreciation	0					0		
	Loss on Disposal of Asset						0		
	Total E076 - Preventative Services Other	0	0	0	161	900	0		

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HEATH		
I077 - Other Health									
	07751	Rental Dentist Surgery Income	0			0	0	0	
	07754	Trading in Public Places Income	0			250	0	0	
	07752	Other Health Reimbursements Income	46			505	4,500	46	100.00% ▲
	07750	Rental -Medical Office Income	500			5,123	5,000	500	100.00% ▲
	07755	Doctor Surgery computer lease income	0			0	0	0	
	07756	Tobacco Control Grant	0			0	0	0	
	07757	I077951 - Profit on Sale of Assets	0			0	0	0	
		Total I077 - Other	546	0	0	5,878	9,500	546	100.00% ▲
E077 - Other Health									
J0770	07700	Doctor Surgery Maintenance Expenses	1,915			39,088	49,200	1,915	(100.00%) ▲
	07701	Medical Services Expenses	21,922			169,103	246,500	21,922	(100.00%) ▲
J07703	07703	Dental Surgery & Residence Expenses	3,027			38,916	51,906	3,027	(100.00%) ▲
	07702	Doctor Vehicle Operating Expenses	960			10,194	15,983	960	(100.00%) ▲
	07707	Admin Allocation - Other Health	1,236			12,755	13,920	1,236	(100.00%) ▲
	07708	Eastern Wheatbelt Primary Care Business C	0			15,000	15,000	0	
	07709	Housing Allocation - Doctor	2,376			29,271	46,769	2,376	(100.00%) ▲
	07710	Other Health expenditure	46			322	2,500	46	(100.00%) ▲
	07711	Tobacco Control Grant Expenditure	0			0	0	0	
	07705	Depreciation - Other Health	0			0	0	0	
	07706	Loss on Sale of Asset - Other Health	0			0	0	0	
		Total E077 - Other	31,482	0	0	314,649	441,778	31,482	(100.00%) ▲



Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - WELFARE & EDUCATION					
							VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
							28,345	100.00%	▲	28,345	0	WELFARE & EDUCATION TOTAL INCOME
							(24,970)	(100.00%)	▲	(24,970)	0	WELFARE & EDUCATION TOTAL EXPENDITURE
I082 - Other Education												
	08250	Resource Centre Membership Income	18			364	400	18	100.00%	▲		
	08251	Resource Centre Computer / Internet Use Inc	251			1,831	3,000	251	100.00%	▲		
	08252	Resource Centre Secretarial Services Income	305			2,608	3,000	305	100.00%	▲		
	08253	Resource Centre Office Support Income	539			11,140	8,000	539	100.00%	▲		
	08254	Resource Centre Equipment Hire Income	70			1,257	1,000	70	100.00%	▲		
	08255	Resource Centre Room Hire Income	959			5,144	5,000	959	100.00%	▲		
	08256	Resource Centre Phone Book Sales Income	187			4,613	3,000	187	100.00%	▲		
	08257	Resource Centre Exam Supervision Income	0			800	200	0				
	08258	RESOURCE CENTRE MISCELLANEOUS INCO	185			2,137	1,000	185	100.00%	▲		
	08259	Resource Centre Training/Course Income	0			3,466	5,000	0				
	08260	Resource Centre Information Books Income	0			185	240	0				
	08261	Resource Centre Movie Club Income	27			359	400	27	100.00%	▲		
	08262	CRC Funding Income	25,604			102,413	99,333	25,604	100.00%	▲		
	08264	Agency Commissions	0			8,758	6,169	0				
	08263	RESOURCE CENTRE GRANT FUNDING INCO	0			980	0	0				
	08266	Resource Centre Uniform Income	0			0		0				
	08277	WAGE OFFSET INCOME	0			11,826		0				
	08265	Profit on sale of asset	0			0		0				
	Total I082 Other Education		28,147	0	0	157,882	135,742	28,147	100.00%	▲		
E082 - Other Education												
	08200	Admin Allocated - Other Education	1,093			11,275	12,305	1,093	(100.00%)	▲		
	08201	Resource Centre Wages Expenses	7,464			89,380	85,394	7,464	(100.00%)	▲		
	08202	Resource Centre Super Expenses	949			8,473	12,218	949	(100.00%)	▲		
	08203	Resource Centre Uniforms Expenses	0			1,362	900	0				
	08204	Resource Centre Training & Development Ex	241			1,173	4,000	241	(100.00%)	▲		
	08205	Resource Centre Telephone Expenses	250			1,927	3,000	250	(100.00%)	▲		
	08206	Resource Centre Power Expenses	980			5,288	5,500	980	(100.00%)	▲		
	08207	Resource Centre Equipment Expenses	655			10,812	4,122	655	(100.00%)	▲		
	08208	Resource Centre Office Supplies Expenses	54			1,398	3,000	54	(100.00%)	▲		
	08209	Resource Centre Postage Expenses	0			191	250	0				
J08210	08210	Resource Centre Maintenance Expenses	716			9,545	13,982	716	(100.00%)	▲		
	08211	Resource Centre Insurance Expenses	2,465			5,143	5,143	2,465	(100.00%)	▲		
	08212	Resource Centre Course Expenditure	83			3,800	3,000	83	(100.00%)	▲		
	08213	Resource Centre Information Books Expense	0			70	250	0				
	08214	Resource Centre Movie Nights Expenses	0			167	150	0				
	08215	Resource Centre Phone Books Expenses	0			20	200	0				
	08216	Resource Centre Miscellaneous Expenses	608			241	700	608	(100.00%)	▲		
	08217	Resource Centre Grant Expenditure - Non Op	0			9,912	9,518	0				
	08220	Resource Centre Room Booking Expenditure	36			1,167	2,000	36	(100.00%)	▲		
	08218	Resource Centre Loan Interest Expenses	0			0	0	0				
			0			0		0				
	08219	Depreciation - Other Education	0			0	0	0				
	08221	Loss on Sale of Assets	0			0	0	0				
	Total E082 - Education		15,592	0	0	161,343	165,632	15,592	(100.00%)	▲		

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - WELFARE & EDUCATION			
I083 - Care of Family & Children										
	08350 Rental Income	0			0	50	0			
	08351 FAMILIES & CHILDRENS MISC INCOMES	198			1,108		198	100.00%	▲	
	08352 Giggle Pots Day Care Loan Repayment	0			3,500	3,500	0			
	Depreciation						0			
	I061951 - Profit on Sale of Asset						0			
	Total I083 - Care of Family & Children	198	0	0	4,608	3,550	198	100.00%	▲	
E083 -Care of Family & Children										
J08301	08300 Admin Allocated - Care of Families & Children	565			5,830	6,363	565	(100.00%)	▲	
	08301 Building Maintenance - Giggle Pots/Playgrou	5,446			28,374	24,155	5,446	(100.00%)	▲	
	08302 Contribution towards Giggle Pots Operations	0			2,000	2,000	0			
	08306 Giggle Pots Capital Contribution Expense	0			0	0	0			
	08303 Educational Programs Expense	0			0	500	0			
	08305 Infant Health Building Mtce Expenses	0			68	0	0			
		0			0		0			
	08304 Depreciation - Care of Families & Children	0			0	0	0			
	Loss on Disposal of Asset	0					0			
		Total E061 - Pre School	6,011	0	0	36,272	33,018	6,011	(100.00%)	▲
I086 - Other Welfare										
	08650 Junior Council Income	0			0	50	0			
	I062211 - Profit on Sale of Assets						0			
	Total I086 - Other Welfare	0	0	0	0	50	0			
E082 - Other Welfare										
	08601 Junior Council Expenses	0			0	500	0			
	08600 School Chaplain Expenses	0			0	0	0			
	08602 Admin Allocation - Other Welfare	268			2,770	3,023	268	(100.00%)	▲	
		0			0		0			
	08610 Depn - Other Welfare	0			1,034	1,034	0			
	Loss on Disposal of Asset						0			
	Total E086 - Other Welfare	268	0	0	3,804	4,557	268	(100.00%)	▲	
I084 - Aged & Disabled - Seniors Citizen										
	08451 AGE-FRIENDLY COMMUNITY PROGRAM FUN	0			0	15,000	0			
	08450 Misc Aged & Disabled - Senior Citizens Incom	0			0	0	0			
	I063951 - Profit on Sale of Assets						0			
	Total I063 - Seniors	0	0	0	0	15,000	0			
E084 - Aged & Disabled - Seniors Citizen										
J08400	08400 Senior Citizens facilities Expenses	2,533			93,745	75,168	2,533	(100.00%)	▲	
J08402	08402 Frail Aged Hostel Expenses	0			0	500	0			
	08401 Contribution to Senior Citizens facilities Exp	0			50,000	69,722	0			
	08404 Admin Allocation - Aged & Disabled	565			5,830	6,363	565	(100.00%)	▲	
	08405 AGED FRIENDLY COMMUNITY EXPENDITUR	0			16,633	24,500	0			
	08403 Depreciation - Aged & Disabled - Senior Citiz	0			0	0	0			
							0			
	Total E084 - Aged & Disabled - Seniors Citizen	3,098	0	0	166,209	176,253	3,098	(100.00%)	▲	

Job G/L

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HOUSING					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					7,736	100.00%		7,736	0	HOUSING TOTAL INCOME
					(9,085)	(100.00%)		(9,085)	0	HOUSING TOTAL EXPENDITURE

**I09 - HOUSING**

**I091 - Staff Housing**

09152 Rental - 2 Spanney Street  
09155 1 Spanney Street Income  
09150 Rental - 32 Camm Street Income  
09151 Rental - 25 Seimons Ave Income  
09154 Rental 23 McAndrew Street  
09156 10 Lawton Way Income  
I091951 - Profit on Sale of Assets  
**Total I091 - Staff Housing**

330			3,370	2,860
220			2,760	2,860
220			2,760	2,860
240			2,460	2,600
220			2,760	2,860
220			3,460	2,860
0	0			
1,450	0	0	17,570	16,900

330	100.00%	▲	
220	100.00%	▲	
220	100.00%	▲	
240	100.00%	▲	
220	100.00%	▲	
220	100.00%	▲	
0			
1,450	100.00%	▲	

**E09 - HOUSING.**

**E091 - Staff Housing**

09100 Admin Allocated - Staff Housing  
J09101 09101 3 Janes Drive Expenses  
J09107 09107 32 Camm Street Expenses  
J09105 09105 23A McAndrew Expenses  
J09102 09102 36 Camm Street Expenses  
J09103 09103 25 Seimons Ave Expenses  
J09104 09104 1 Spanney Street Expenses  
J09106 09106 2 Spanney Steet Expenditure  
J09108 09108 Rockview Residence Expenses  
09109 Staff House Costs Allocated to Works  
09111 10 Lawton Way  
09110 Depreciation - Staff Housing  
E091952 - Loss on Sale of Assets  
**Total E091 - Staff Housing**

1,533			15,818	17,262
864			23,386	24,430
802			15,048	26,188
521			9,221	10,579
1,026			11,697	24,789
788			37,336	21,625
741			12,574	22,433
1,672			9,320	12,113
398			10,131	21,225
-6,131			-120,734	-189,641
1,567			12,454	15,738
0			0	
0				
3,780	0	0	36,252	6,741

1,533	(100.00%)	▲	
864	(100.00%)	▲	
802	(100.00%)	▲	
521	(100.00%)	▲	
1,026	(100.00%)	▲	
788	(100.00%)	▲	
741	(100.00%)	▲	
1,672	(100.00%)	▲	
398	(100.00%)	▲	
-6,131	(100.00%)	▼	
1,567	(100.00%)	▲	
0			
0			
3,780	(100.00%)	▲	

Job		YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HOUSING		
<b>I092 - Other Housing</b>									
							0		
09253	Other Housing Rental Income	263			1,154	1,200	263	100.00%	▲
09251	Rental - LGCHP Units - 36 Jose Street Inc	600			6,200	15,600	600	100.00%	▲
09250	Rental - LGCHP Units - 23 Seimons Ave In	730			8,360	10,400	730	100.00%	▲
09252	Rental - GROH Income	4,584			54,956	54,860	4,584	100.00%	▲
09254	Other Housing Reimbursements Income	110			848	0	110	100.00%	▲
		0					0		
	I092951 - Profit on Sale of Assets	0					0		
<b>Total I092 - Other Housing</b>		<b>6,286</b>	<b>0</b>	<b>0</b>	<b>71,518</b>	<b>82,060</b>	<b>6,286</b>	<b>100.00%</b>	<b>▲</b>
<b>E092 - Other Housing</b>									
J09201	09201 LGCHP Units - 23 Seimons Ave Expenses	1,002			15,238	19,754	1,002	(100.00%)	▲
J09202	09202 LGCHP Units - 36 Jose Street Expenses	1,329			18,623	19,951	1,329	(100.00%)	▲
J09203	09203 11 Courboules Cres Expenses	2,376			29,271	48,610	2,376	(100.00%)	▲
		0			0	0	0		
J09204	09204 GROH - 14 Courboules Cres Expenses	626			10,264	13,849	626	(100.00%)	▲
J09205	09205 GROH - 15 McAndrew Ave Expenses	753			10,706	15,834	753	(100.00%)	▲
	09207 Other Housing Loan Interest Expense	0			0	0	0		
J09206	09206 GROH - 51 Goyder Street Expenses	654			13,184	13,574	654	(100.00%)	▲
	09209 Admin Allocation - Other Housing	940			9,704	10,590	940	(100.00%)	▲
	09210 Other Housing Costs allocated to works	-2,376			-29,271	-46,769	-2,376	(100.00%)	▼
	09208 Depreciation - Other Housing	0			0	0	0		
	E092952 - Loss on Sale of Assets	0					0		
<b>Total E092 - Other Housing</b>		<b>5,305</b>	<b>0</b>	<b>0</b>	<b>77,719</b>	<b>95,393</b>	<b>5,305</b>	<b>(100.00%)</b>	<b>▲</b>

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - COMMUNITY AMENITIES					
							VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
							1,243	100.00%		1,243	0	COMMUNITY AMENITIES TOTAL INCOME
							(48,334)	(100.00%)	▲	(48,334)	0	COMMUNITY AMENITIES TOTAL EXPENDITURE
I10 - COMMUNITY AMENITIES												
I101 - Sanitation - Household												
10150	Refuse Removal Income	0			144,788	145,335	0					
10156	Tip Fees Income	0			5,298	10,000	0					
10153	Keep Australia Beautiful Funding	0			0		0					
10155	Glass Crusher funding	0			0	0	0					
10151	Bin Reimbursements Income	0			0		0					
10154	Sanitation - Household refuse Misc	0			182	0	0					
Total I101 - Sanitation - Household		0	0	0	150,268	155,335	0					
E10 - COMMUNITY AMENITIES.												
E101 - Sanitation Household												
10100	Admin Allocated - Sanitation - Household Refuse	1,575			16,255	17,739	1,575	(100.00%)	▲			
J10101	10101 Domestic Refuse Collection Expense	5,038			79,534	63,444	5,038	(100.00%)	▲			
J10104	10104 Corrigin Tip Maintenance Expenses	6,347			79,800	87,228	6,347	(100.00%)	▲			
J10105	10105 Green Waste Dump Maintenance Expenses	286			4,537	3,099	286	(100.00%)	▲			
J10106	10106 Bullaring Tip Maintenance Expense	0			427	2,616	0					
J10102	10102 Recycling Expense	5,508			46,036	64,582	5,508	(100.00%)	▲			
J10103	10103 Transfer Station/Regional Waste Expense	5,248			81,918	70,565	5,248	(100.00%)	▲			
10108	Litter Prevention	0			0		0					
10109	Verge Rubbish Collection	0			359	3,303	0					
10107	Depreciation - Sanitation-Household Refuse	0			6,319	6,319	0					
E101952 - Loss on Sale of Assets		0					0					
Total E101 - Sanitation Household		24,002	0	0	315,185	318,895	24,002	(100.00%)	▲			
I102 - Sanitation - Other												
10250	Misc Income - Sanitation - Other Income	0			0		0					
I102951 - Profit on Sale of Assets						0						
Total I102 - Sanitation Other		0	0	0	0	0	0					
E102 - Sanitation Other												
J10200	10200 Industrial/Commercial Refuse Charges Expense	1,405			34,154	18,390	1,405	(100.00%)	▲			
J10201	10201 Street Bins Expense	1,055			23,859	24,653	1,055	(100.00%)	▲			
		0			0		0					
10203	Depreciation - Sanitation Other	0			0	0	0					
10204	Admin Allocation - Sanitation Other	1,388			14,327	15,635	1,388	(100.00%)	▲			
Loss on Disposal of Asset		0					0					
Total E102 - Sanitation Other		3,849	0	0	72,340	58,678	3,849	(100.00%)	▲			

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - COMMUNITY AMENITIES			
I103 - Sewerage										
	10350	Septic Tank Fees Income	0			0	0			
		Depreciation					0			
		Loss on Disposal of Asset					0			
Total E103 - Sewerage			0	0	0	0	0			
E103 - Sewerage										
J10300	10300	Effluent Drainage Expense	0			192	500	0		
		Depreciation						0		
		Loss on Disposal of Asset						0		
Total E103 - Sewerage			0	0	0	192	500	0		
I106 - Town Planning & Regional Development										
	10650	Misc Income - Town Planning & Regional Development	1,155			7,873	2,200	1,155	100.00%	▲
		I106951 - Profit on Sale of Assets						0		
Total I106 - Town Planning			1,155	0	0	7,873	2,200	1,155	100.00%	▲
E106 - Town Planning & Regional Development										
	10600	TP & R Planning Consultant Expense	917			33,583	35,000	917	(100.00%)	▲
	10601		0			0	0	0		
	10602	Town Planning Advertising Expense	0			0	1,000	0		
	10603	Survey, Mapping and Legal Expense	0			0	2,500	0		
	14810	Granite Rise Operating Expenses	42			256	1,000	42	(100.00%)	▲
	10604	Loan Interest TP & R Expense	8,048			19,364	23,451	8,048	(100.00%)	▲
	10607	Admin Allocation - TP & Regional Development	1,039			10,718	11,694	1,039	(100.00%)	▲
	10605	Depreciation - TP & R Development	0			0	0	0		
	10606	Loss on Sale of Asset - TP & R	0			0	0	0		
Total E106 - T.P. & Regional Devel			10,046	0	0	63,920	74,645	10,046	(100.00%)	▲

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - COMMUNITY AMENITIES		
I107 - Other Community Amenities									
10751	Plaques Reimbursement Income	0			620	632	0		
10750	Cemetery Fees & Charges Income	55			3,336	5,200	55	100.00%	▲
10753	Community Bus Hire Fees	34			5,444	6,500	34	100.00%	▲
10752	Cropping Land Income	0			53,155	45,000	0		
10754	Miss B's Shade Structure Funding	0			0		0		
10755	I107951 - Profit on Sale of Assets	0			0	0	0		
Total I107 - Other Community Amenities		88	0	0	62,556	57,332	88	100.00%	▲
E107 - Other									
J10704	10704 Corrigin Cemetery Expense	1,131			12,844	7,482	1,131	(100.00%)	▲
J10706	10706 Cemeteries Plaques Expense	0			1,906	500	0		
J10705	10705 Grave Digging Expense	0			8,724	9,309	0		
J10700	10700 Public Conveniences Expense	5,186			76,079	66,988	5,186	(100.00%)	▲
J10707	10707 Cropping Land BR Expense	0			26,482	10,000	0		
10710	Community Bus Expenses	2,377			16,489	17,423	2,377	(100.00%)	▲
10709	Admin Allocation - Other Community Amenities	1,744			17,994	19,637	1,744	(100.00%)	▲
10708	Depreciation - Other Community Amenities	0			0	346	0		
E107033 - Loss on Disposal of Asset							0		
Total E107 - Other		10,437	0	0	160,518	131,685	10,437	(100.00%)	▲

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - RECREATION & CULTURE					
							VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
							3,017	100.00%		3,017	0	RECREATION & CULTURE TOTAL INCOME
							(68,165)	(100.00%)	▲	(68,165)	0	RECREATION & CULTURE TOTAL EXPENDITURE
I11 - RECREATION & CULTURE												
I111 - Public Halls and Civic Centres												
11150	Hall Hire Income	460			2,378	2,800	460	100.00%	▲			
11151	SBC Office Rental Income	0			0	0	0					
11152	Town Hall Conservation Grant Income	0			0		0					
	Gain on Disposal of Assets						0					
Total I111 - Public Halls and Civic Centres		460	0	0	2,378	2,800	460	100.00%	▲			
E11 - RECREATION & CULTURE.												
E111 - Public Halls & Civic Centres												
11100	Admin Allocated - Halls & Civic Centres	2,425			25,025	27,309	2,425	(100.00%)	▲			
J11102	11102 Bilbarin Hall Expense	514			17,836	18,692	514	(100.00%)	▲			
J11101	11101 Corrigin Town Hall Expense	3,486			139,463	137,060	3,486	(100.00%)	▲			
J11103	11103 Bullaring Hall Expense	2,480			43,423	43,749	2,480	(100.00%)	▲			
J11104	11104 Bulyee Hall Expense	626			10,788	11,775	626	(100.00%)	▲			
		0			0	0	0					
J11106	11106 SBC Office Expense	437			14,180	17,767	437	(100.00%)	▲			
J11105	11105 CWA Hall Expense	393			14,588	15,564	393	(100.00%)	▲			
	11108 Town Hall Development Plan	0			0	15,000	0					
	11107 Depreciation - Halls & Civic Centres	0			5,454	5,454	0					
	Loss on Asset Disposal						0					
Total E111 - Public Halls & Civic Centres		10,361	0	0	270,757	292,370	10,361	(100.00%)	▲			
I112 - Swimming Areas												
11252	Swimming Pool Upgrade Funding Income	0			0		0					
11251	Pool Subsidy Income	0			33,282	30,000	0					
11250	Pool Admissions Income	1,525			22,827	18,000	1,525	100.00%	▲			
11254	Rotary Club Contribution to Portable Pool	0			0	0	0					
	Gain on Disposal of Asset						0					
Total I112 - Swimming Areas		1,525	0	0	56,109	48,000	1,525	100.00%	▲			
E112 - Swimming Areas												
J11202	11202 Swimming Pool Maintenance Expense	8,799			173,096	190,406	8,799	(100.00%)	▲			
	11200 Swimming Pool Wages	6,550			125,376	157,495	6,550	(100.00%)	▲			
	11201 Swimming Pool Superannuation	794			10,769	10,794	794	(100.00%)	▲			
	11207 Swimming Pool Recruitment Costs	0			0	0	0					
		0			0	0	0					
	11203 Swimming Pool Insurance Expense	1,650			5,340	5,340	1,650	(100.00%)	▲			
	11206 Admin Allocation - Swimming Pool	1,754			18,102	19,755	1,754	(100.00%)	▲			
	11205 Housing Allocation	802			15,048	46,624	802	(100.00%)	▲			
		0			0		0					
	11204 Depreciation - Swimming Pool	0			0	0	0					
	Loss on Disposal of Asset						0					
Total I112 - Swimming Areas		20,348	0	0	347,731	430,414	20,348	(100.00%)	▲			



Job	G/L	YTD	YTD	Budget	Actual	Budget	VARIANCE REPORT - RECREATION & CULTURE		
		Actual	Budget	2016-17	2015-16	2015-16			
I113 - Other Recreation									
							0		
11350	Sporting Clubs Levies Income	0			4,555	5,100	0		
11351	Cyril Box Pavillion Income	209			1,060	0	209	100.00%	▲
11352	Oval Fees & Charges Income	795			2,854	3,500	795	100.00%	▲
11353	PA System Hire Income	0			573	150	0		
11354	Regional Bicycle Network Grant Income	0			300	0	0		
11366	War Memorial Upgrade Funding	0			0	0	0		
		0			0		0		
11357	Playground Equipment Grant Income	0			0	0	0		
11358	Voluntary Sport Precinct Levy	0			27,226	25,000	0		
11359	Other Recreation Misc Income	0			2,375	0	0		
11360	Event Funding	0			0	0	0		
11361	Sporting Clubs Rec Centre Donation	0			78,182	55,455	0		
11362	CSRFF Funding - CR Recreation & Events	0			159,091	159,091	0		
11363	RDAF - round 3 Grant	0			225,000	175,000	0		
11364	Community Donations - CR Recreation & E	0			44,188	28,894	0		
	CREC Playground Funding	0			0	0	0		
11367	Lotterywest Funding - CR Recreation & E	0			0	0	0		
							0		
Total I113 - Other Recreation		1,005	0	0	545,403	452,190	1,005	100.00%	▲
E113 - Other Recreation									
J11300	11300 Main Oval Expense	12,628			204,930	131,957	12,628	(100.00%)	▲
J11301	11301 Rose Garden Expense	2,255			11,189	7,502	2,255	(100.00%)	▲
J11324	11324 Town Dam & Retic	412			10,655	9,088	412	(100.00%)	▲
J11302	11302 Apex Park Expense	199			9,014	8,166	199	(100.00%)	▲
J11303	11303 Adventure Playground Expense	1,037			21,267	39,650	1,037	(100.00%)	▲
J11304	11304 Bullaring Gardens Expense	0			0	720	0		
J11305	11305 CWA Gardens Expense	80			3,399	3,693	80	(100.00%)	▲
J11306	11306 Wogerlin Gazebo Expense	0			0	1,039	0		
J11307	11307 Walden Park Expense	0			135	1,578	0		
J11313	11313 Rotary Park Expense	1,398			11,683	11,784	1,398	(100.00%)	▲
J11308	11308 Miss B's Park Expense	1,051			20,428	20,208	1,051	(100.00%)	▲
J11312	11312 Shire Office Gardens Expense	402			13,292	12,279	402	(100.00%)	▲
J11309	11309 Gorge Rock Expense	305			3,390	1,899	305	(100.00%)	▲
J11310	11310 CREC Operating Expense	3,673			80,997	31,148	3,673	(100.00%)	▲
J11314	11314 Bowling Club Expense	0			0	494	0		
J11315	11315 Golf Club Expense	0			1,117	1,794	0		
J11316	11316 Tennis Club Expense	1,075			19,748	20,863	1,075	(100.00%)	▲
J11311	11311 Skate Park Expense	176			321	2,745	176	(100.00%)	▲
J11317	11317 Development Trail Expense	0			0	500	0		
J11318	11318 War Memorial Expense	0			2,027	5,142	0		
J11320	11320 Loan Interest Other Recreation Expense	6,284			95,609	92,084	6,284	(100.00%)	▲
J11326	11326 Upgrade Pump Expenditure	0			0	400	0		
J11319	11319 Recreation Consultancy Fees Expense	0			18,515	20,000	0		
	11331 Recreation & Events Centre Insurance	0			0	2,000	0		
	11332 Architect & Project Consultant Fees	0			51,427	61,985	0		
	11333 Tennis Club Contribution towards upgrade	0			0	0	0		
	11330 Be-active program	0			0	0	0		
	11322 Housing Allocation	741			12,574	19,987	741	(100.00%)	▲
	11329 Bikeweek grant expenditure	0			379	0	0		
	11325 Admin Allocation - Other Recreation & Spo	1,728			17,827	19,454	1,728	(100.00%)	▲
	11327 Sport Precinct Feasibility Study Expenditu	0			0	0	0		
	11328 Other Recreation Programs Expenditure	0			8,118	5,000	0		
J11323	11323 Netball / Basketball Courts Expenses	0			2,720	3,953	0		
	11321 Depreciation - Other Recreation	0			8,175	14,252	0		
	E113952 - Loss on Sale of Assets						0		
Total E113 - Other Recreation		33,444	0	0	628,935	551,364	33,444	(100.00%)	▲

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Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - RECREATION & CULTURE			
I115 - Library										
	11550	Lost Books Income	28			120	15	28	100.00%	▲
	11551	Library Reimbursements Income	0			0	50	0		
		Gain on Disposal of Asset						0		
	Total I115 - Library		28	0	0	120	65	28	100.00%	▲
E115 - Library										
	11500	Library Lease Expense	1,914			22,882	22,980	1,914	(100.00%)	▲
			0			0		0		
	11501	Library Minor Expenditure	0			1,696	2,500	0		
	11504	Admin Allocation - Library	148			1,529	1,669	148	(100.00%)	▲
			0			0		0		
	11502	Depreciation - Libraries	0			0	0	0		
		Loss on Asset Disposal						0		
	Total E115 - Library		2,063	0	0	26,107	27,149	2,063	(100.00%)	▲
I114 - Television & Rebroadcasting										
	11450	Misc Television & Broadcasting Income	0			25	0	0		
		Gain on Disposal of Asset						0		
	Total I116 - Other Culture		0	0	0	25	0	0		
E114 - Television & Rebroadcasting										
	11400	Misc Television & Broadcasting Expenses	0			0	0	0		
		Gain on Disposal of Asset						0		
	Total E114 - Television & Rebroadcasting		0	0	0	0	0	0		
I116 - Other Culture										
	11651	Other Culture Income	0			10,066	5,500	0		
			0					0		
	11650	Be Active Income	0			0		0		
		Gain on Disposal of Asset						0		
	Total I116 - Other Culture		0	0	0	10,066	5,500	0		
E116 - Other Culture										
	11606	Other Culture Programs Expenditure	75			13,524	9,500	75	(100.00%)	▲
J11600	11600	Agricultural Hall Expenses	1,329			109,440	131,986	1,329	(100.00%)	▲
J11601	11601	Regional Arts & Crafts Expenses	169			482	494	169	(100.00%)	▲
	11602	Yealering Progress Assn Expenses	0			0	0	0		
	11603	Donation Leeuwin Sailing Expenses	0			0	0	0		
	11607	Corrigin Agricultural Society Donation Exp	0			2,500	2,500	0		
	11605	Admin Allocation - Other Culture	377			3,890	4,245	377	(100.00%)	▲
		E116298 - Depreciation						0		
		Loss on Disposal of Asset						0		
	Total E116 - Other Culture		1,950	0	0	129,836	148,725	1,950	(100.00%)	▲

Job G/L

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - TRANSPORT					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					35,194	100.00%	▲	35,194	0	TRANSPORT TOTAL INCOME
					(53,823)	(100.00%)	▲	(53,823)	0	TRANSPORT TOTAL EXPENDITURE
I121 - Streets, Roads - Construction										
0			327,467	327,467	0					
0			972,843	1,247,787	0					
0			0	232,613	0					
0			0	0	0					
0			0		0					
0	0	0	1,300,310	1,807,867						
E12 - TRANSPORT.										
E121 - Streets, Roads - Construction										
E121298 - Depreciation					0					
E121952 - Loss on Sale of Assets					0					
Total E121 - Roads Prevention					0	0	0	0	0	
I122 - Streets, Roads										
0			142,100	142,100	0					
0			0	4,117	0					
0			0	0	0					
0					0					
0	0	0	142,100	146,217						
E122 - Road Maintenance										
0			9,040	5,000	0					
2,507			25,871	28,234	2,507	(100.00%)	▲			
0			2,775	8,802	0					
0			24,262	56,527	0					
27,438			462,474	664,648	27,438	(100.00%)	▲			
5			25,478	8,647	5	(100.00%)	▲			
0			605	3,687	0					
1,150			40,611	77,457	1,150	(100.00%)	▲			
30			69	1,000	30	(100.00%)	▲			
0			1,270	28,439	0					
3,585			42,167	58,946	3,585	(100.00%)	▲			
0			7,763	12,115	0					
0			383	2,018	0					
83			32,419	52,450	83	(100.00%)	▲			
3,182			26,494	30,331	3,182	(100.00%)	▲			
4,973			164,641	167,638	4,973	(100.00%)	▲			
278			60	7,611	278	(100.00%)	▲			
0			1,450,713	937,155	0					
0			0	0	0					
43,232	0	0	2,317,097	2,150,705	43,232	(100.00%)	▲			

Job	G/L	YTD	YTD	Budget	Actual	Budget	VARIANCE REPORT - TRANSPORT			
		Actual	Budget	2016-17	2015-16	2015-16				
	<b>I123 - Road Plant Purchases</b>									
	12301 Income Relating to Road Plant Purchases	33,077			42,240	0	33,077	100.00%	▲	
	12305 Profit on Disposals of Assets	0			16,979	14,966	0			
	<b>Total I123 - Road Plant Purchases</b>	<b>33,077</b>	<b>0</b>	<b>0</b>	<b>59,219</b>	<b>14,966</b>	<b>33,077</b>	<b>100.00%</b>	<b>▲</b>	
	<b>E123- Road Plant Purchases</b>									
	12300 Admin Allocation - Road Plant Purchases	726			7,494	8,177	726	(100.00%)	▲	
	Depreciation	0			0	0	0			
	12302 Loss on Disposal of Assets	0			0	0	0			
	<b>Total E123- Road Plant Purchases</b>	<b>726</b>	<b>0</b>	<b>0</b>	<b>7,494</b>	<b>8,177</b>	<b>726</b>	<b>(100.00%)</b>	<b>▲</b>	
	<b>I125 - Traffic</b>									
	12550 Licencing Commission Income	2,117			28,883	30,000	2,117	100.00%	▲	
	12551 TransWA Commission Income	0			461	2,000	0			
	12552 Vehicle Inspection Fees Income	0			0	0	0			
	Gain on Disposal of Assets	0			0	0	0			
	<b>Total I125 - Traffic</b>	<b>2,117</b>	<b>0</b>	<b>0</b>	<b>29,344</b>	<b>32,000</b>	<b>2,117</b>	<b>100.00%</b>	<b>▲</b>	
	<b>E125 - Traffic Control</b>									
J12500	12500 Vehicle Inspection Expenses	0			0	0	0			
	12501 Admin Allocation - Traffic Control	9,571			98,757	107,774	9,571	(100.00%)	▲	
	Depreciation	0			0	0	0			
	Loss on Disposal of Assets	0			0	0	0			
	<b>Total E125 - Traffic Control</b>	<b>9,571</b>	<b>0</b>	<b>0</b>	<b>98,757</b>	<b>107,774</b>	<b>9,571</b>	<b>(100.00%)</b>	<b>▲</b>	
	<b>I126 - Aerodrome</b>									
	12651 RADS Funding	0			0	0	0			
	12650 Misc Income - Aerodrome	0			0	0	0			
	<b>Total E126 - Aerodrome</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	<b>E126 - Aerodrome</b>									
J12600	12600 Airstrip Maintenance Expense	294			26,303	24,262	294	100.00%	▲	
	12601 Depreciation - Aerodromes	0			0	0	0			
	Loss on Disposal of Asset	0			0	0	0			
	<b>Total E126 - Aerodrome</b>	<b>294</b>	<b>0</b>	<b>0</b>	<b>26,303</b>	<b>24,262</b>	<b>29,715</b>	<b>100.00%</b>	<b>▲</b>	

Job G/L  
I13 - ECONOMIC SERVICES

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - ECONOMIC SERVICES					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					4,502	100.00%		4,502	0	ECONOMIC SERVICES TOTAL INCOME
					(20,428)	(100.00%)	▲	(20,428)	0	ECONOMIC SERVICES TOTAL EXPENDITURE

I131 - Rural Services

13153 Optus Lease Income  
13150 Drum Muster Income  
13154 Misc Income Rural Services  
  
I131420 - Gain on Disposal of Asset  
Total I131 - Rural Services

0			1,384	1,125
0			1,987	5,000
0			0	
			0	0
0	0	0	3,371	6,125

0			
0			
0			
0			
0			
0			

E131 - Rural Services

13100 Admin Allocated - Rural Services  
J13101 13101 Noxious Weeds Expense  
J13103 13103 Vermin Control Expense  
J13107 13107 Community Agriculture Centre Expense  
J13105 13105 Railway Reserve Expense  
J13104 13104 Natural Resource Management Exp  
J13102 13102 Skeleton Weed Program Expense  
J13106 13106 Drum Muster Expenses  
J13108 13108 Windmill Building Expense  
J13109 13109 Central Agcare Donation Expense  
J13110 13110 RTP Bullaring Expense  
J13111 13111 RTP Corrigin Expense  
J13112 13112 Ground Water Management  
J13113 13113 Salinity Action Plan Expense  
J13114 13114 Landcare Expense  
13126 Consultancy Fees / Contributions  
13122 Depreciation - Rural Services  
13123 Loss on Sale of Assets - Rural Services  
Total E131 - Rural Services

815			8,409	9,176
0			0	0
0			0	0
292			9,324	9,807
0			0	0
4			8,306	10,672
0			0	0
0			1,987	6,250
278			8,155	11,960
0			0	2,000
0			0	0
0			0	0
0			741	9,603
25			125	0
0			0	0
0			0	0
0			0	0
0			0	0
1,414	0	0	37,048	59,468

815	(100.00%)	▲	
0			
0			
0			
292	(100.00%)	▲	
0			
0			
4	(100.00%)	▲	
0			
0			
278	(100.00%)	▲	
0			
0			
0			
25	(100.00%)	▲	
0			
0			
0			
0			
1,414	(100.00%)	▲	

Job

G/L

	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - ECONOMIC SERVICES			
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I132 - Tourism/Area Promotion

13250

Caravan & Camping Income

499

10,086

10,000

499

100.00%

▲

13251

Dog Cemetery Burial Fee Income

0

136

450

0

13252

Reimbursements - Tourism Income

0

0

0

0

13254

Rotary Contribution towards Rotary Park

0

0

0

0

13255

Centenary Income

0

342

0

0

Gain on Disposal of Asset

0

Total I132 - Tourism/Area Promotion

499

0

0

10,564

10,450

499

100.00%

▲

E132 - Tourism/Area Promotion

J13202

13202

Area Promotion Expense

150

5,545

19,663

150

(100.00%)

▲

J13201

13201

Caravan Parks Expense

997

19,278

22,439

997

(100.00%)

▲

J13203

13203

Information Bay Expense

0

0

777

0

J13204

13204

Tourist Museum Expense

1,630

32,984

34,742

1,630

(100.00%)

▲

j13205

13205

Dog Cemetery Expense

210

2,664

3,068

210

(100.00%)

▲

13207

Centenary Expense

0

0

0

0

13200

Admin Allocation - Tourism & Area Promo

2,830

29,202

31,868

2,830

(100.00%)

▲

13206

Depreciation - Tourism & Area Promotion

0

0

0

0

E132952 - Loss on Sale of Assets

0

Total E132 - Tourism/Area Promotion

5,817

0

0

89,672

112,557

5,817

(100.00%)

▲

I133 - Building Control

13350

Building Permits Income

86

4,693

6,500

86

100.00%

▲

13351

Building Lic Levy Commissions Income

5

127

250

5

100.00%

▲

13352

BCITF Commissions Income

0

30

40

0

13353

Demolition License Income

0

173

50

0

13354

Septic Tank Fees Income

0

960

250

0

Gain on Disposal of Asset

0

Total I133 - Building Control

91

0

0

5,983

7,090

91

100.00%

▲

E133 - Building Control Expenses

13300

Misc Expenses

0

236

0

13301

Admin Allocation - Building Control

2,048

21,131

23,061

2,048

(100.00%)

▲

E133298 - Depreciation

0

0

Loss on Disposal of Asset

0

Total E133 - Building Control Expenses

2,048

0

0

21,367

23,061

2,048

(100.00%)

▲

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - ECONOMIC SERVICES			
	I134 · Saleyards & Markets									
	13450 Sheep Sale Commissions Income	0			1,869	5,000	0			
	Gain on Disposal of Asset	0					0			
	Total I134 · Other	0	0	0	1,869	5,000	0			
	E134 · Saleyards & Markets									
J13400	13400 Maintenance - Saleyards Expense	30			21,877	23,565	30	(100.00%)	▲	
	13402 Admin Allocation - Saleyards	40			416	454	40	(100.00%)	▲	
	13401 Depreciation - Saleyards	0			0		0			
	E134952 - Loss on Sale of Assets	0					0			
	Total E134 · Saleyards	71	0	0	22,292	24,019	71	(100.00%)	▲	
	I136 · Economic Development									
	13650 SBC Reimbursements Income	0			0	0	0			
	13852 Other Economic Service Income	0			2,479	0	0			
	Gain on Disposal of Asset	0					0			
	Total I136 · Other	0	0	0	2,479	0	0			
	E136 · Economic Development									
	13600 SBC Contribution Expense	0			0	0	0			
PCR68	13601 SBC Vehicle Expense	0			0	0	0			
	13603 Admin Allocation - Economic Development	1,234			12,737	13,900	1,234	(100.00%)	▲	
	13604 Land Development Expenses	0			17,682	50,000	0			
	E135298 - Depreciation	0			0		0			
	13602 Loss on Sale of Asset - Economic Development	0			0	0	0			
	Total E136 · Economic Development	1,234	0	0	30,419	63,900	1,234	(100.00%)	▲	

Job	G/L	YTD	YTD	Budget	Actual	Budget	VARIANCE REPORT - ECONOMIC SERVICES			
		Actual	Budget	2016-17	2015-16	2015-16				
	<b>I137 - Public Utilities Services</b>									
	13750 Standpipe Fees & Charges Income	3,912			21,961	35,000	3,912	100.00%	▲	
	13751 Standpipe Storage Funding	0			0	0	0			
	Gain on Disposal of Asset	0					0			
	<b>Total I137 - Public Utilities Services</b>	<b>3,912</b>	<b>0</b>	<b>0</b>	<b>21,961</b>	<b>35,000</b>	<b>3,912</b>	<b>100.00%</b>	<b>▲</b>	
	<b>E137 - Public Utilities Services</b>									
		0					0			
J13800	13700 Standpipes Expense	6,458			36,315	47,768	6,458	(100.00%)	▲	
J13800	13701 Bullaring Water Tank	164			3,382	3,713	164	(100.00%)	▲	
	13702 Admin Allocation - Public Utilities Service	625			6,446	7,034	625	(100.00%)	▲	
	E136298 - Depreciation	0			0		0			
	13703 Loss on disposal of Asset - Public Utilities	0			0	0	0			
	<b>Total E136 - Water Supply &amp; Screened Gravel</b>	<b>7,247</b>	<b>0</b>	<b>0</b>	<b>46,143</b>	<b>58,515</b>	<b>7,247</b>	<b>(100.00%)</b>	<b>▲</b>	
	<b>I138 - Other Economic Services</b>									
	13853 Misc Income	0			0		0			
	13851 Screened Gravel Income	0			0	1,000	0			
	Gain on Disposal of Asset	0			0		0			
	<b>Total I138 - Other economic Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>			
	<b>E138 - Other Economic Services</b>									
PS07	13800 Screening Plant Expense	789			853	1,353	789	(100.00%)	▲	
	13808 CDO Uniform Expense	0			0	0	0			
	13807 Admin Allocation - Other Economic Services	1,808			18,655	20,359	1,808	(100.00%)	▲	
	13806 Depreciation - Other Economic Services	0			0	0	0			
	Loss on Disposal of Asset	0			0		0			
	<b>Total E138 - Other Economic Services</b>	<b>2,597</b>	<b>0</b>	<b>0</b>	<b>19,508</b>	<b>21,712</b>	<b>2,597</b>	<b>(100.00%)</b>	<b>▲</b>	



Job G/L  
I14 - OTHER PROPERTY & SERVICES

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					2,042	100.00%		2,042	0	OTHER PROPERTY & SERVICES TOTAL INCOME
					(96,038)	(100.00%)	▲	(96,038)	0	OTHER PROPERTY & SERVICES TOTAL EXPENDITURE

I141 - Private Works

14150 Private Works - Main Roads Income  
14151 Private Works - Building Income  
14152 Cartage or Sale of Sand Income  
14153 Sale of other Materials Income  
14154 Private Works Charges Income

0			0	20,000
0			4,909	4,000
55			5,895	0
0			0	
749			42,666	0
0			44,680	130,000
804	0	0	98,150	154,000

0			
0			
55	100.00%	▲	
0			
749	100.00%	▲	
0			
0			
0			
0			
0			
804	100.00%	▲	
0			

Gain on Disposal of Asset

Total I141 - Private Works

E141 - Private Works

14103 Admin Allocation - Private Works  
J14102 14102 Private Works Expense  
J14100 14100 Private Works - Main Roads Expense  
J14101 14101 Private Works - Building Expense

3,550			36,635	39,980
1,624			86,169	98,300
0			0	0
0			541	11,803
0			0	1,156
5,174	0	0	123,345	151,239

3,550	(100.00%)	▲	
1,624	(100.00%)	▲	
0			
0			
0			
0			
0			
0			
0			
5,174	(100.00%)	▲	

E141276 - Depreciation

Loss on Disposal of Asset

Total E141 - Private Works

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES		
I143 - Work Overheads									
	14253	Protective Clothing Reimbursements	0		44	0	0		
	14252	Misc Income Public Works Overheads	0		22,169	18,149	0		
	14250	Workers Compensation Reimbursements	0		3,122	0	0		
	14251	Profit on Sale of Assets	0		0	200	0		
Total I143 - Works Overheads			0	0	0	25,335	18,349	0	
E143 - Works Overheads									
	14200	Admin Allocation - Public Works Overhead	7,101		73,274	79,965	7,101	(100.00%)	▲
J14204	14204	Works Supervisors Office Expense	7,198		21,155	26,068	7,198	(100.00%)	▲
J14218	14218	Building Office Expenses Expense	102		1,492	4,486	102	(100.00%)	▲
J14217	14217	Depot Maintenance Expense	5,348		84,334	79,106	5,348	(100.00%)	▲
J14219	14219	Expendable Stores/Tools - Works Expense	636		6,045	5,823	636	(100.00%)	▲
J14220	14220	Expendable Stores/Tools - Building Expense	0		2,346	5,730	0		
J14221	14221	Expendable Stores/Tools - Plant Expense	3,204		17,243	24,768	3,204	(100.00%)	▲
	14233	Consultancy Services	0		9,859	8,408	0		
			0		0	0	0		
	14205	Superannuation - Outside Staff Expense	7,671		92,679	94,615	7,671	(100.00%)	▲
	14230	Workers Compensation Expenditure	0		0	0	0		
	14206	Sick & Compassionate Leave - Outside Staff	2,183		38,682	25,298	2,183	(100.00%)	▲
	14207	Annual, Public Holidays - Outside Staff Expense	20,386		114,753	122,248	20,386	(100.00%)	▲
	14228	Unallocated Wages	0		0	0	0		
	14216	Insurance - Works Expense	25,560		58,150	58,899	25,560	(100.00%)	▲
	14212	Protective Clothing Expense	0		600	5,500	0		
J14213	14213	Training Expenses Expense	687		36,498	58,920	687	(100.00%)	▲
	14209	Industry / Other Allowance - Outside Staff	4,071		16,493	8,840	4,071	(100.00%)	▲
J14214	14214	Hearing / Eye Test Expense	0		3,074	3,000	0		
J14215	14215	Fit for Work Expense	0		2,555	1,500	0		
	14229	Long Service Leave Works Expense	0		0	0	0		
	14224	Overheads Allocated to Works	-57,173		-785,463	-895,573	-57,173	(100.00%)	▼
	14208	Recruitment Costs - Outside Staff Expense	0		263	2,500	0		
	14210	Workers Compensation - Outside Staff Expense	0		3,022	0	0		
	14201	Works Admin Wages	11,367		128,911	113,105	11,367	(100.00%)	▲
	14202	Works Admin Super	1,842		20,811	15,748	1,842	(100.00%)	▲
P#	14203	Works Supervisors Vehicle Expenses	621		13,542	15,722	621	(100.00%)	▲
J14222	14222	Occ Health & Safety Expense	393		25,450	15,900	393	(100.00%)	▲
	14223	Housing Allocation Expense	2,150		23,152	27,010	2,150	(100.00%)	▲
	14211	FBT - Outside Staff Expense	0		8,854	8,000	0		
P#	14227	Works Utility Vehicle Expense	1,822		59,022	69,854	1,822	(100.00%)	▲
OSP #	14231	Small Plant Purchases <\$2000 Expenditure	0		8,142	8,000	0		
	14232	Plant allocation Works Overheads	946		8,163	15,780	946	(100.00%)	▲
	14225	Depreciation - Public Works Overheads	0		1,864	1,767	0		
	14226	Loss on Sale of Assets - Public Works Overheads	0		5,572	1,678	0		
Total E143 - Works Overheads			46,114	0	0	100,537	12,665	46,114	(100.00%) ▲

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES		
I144 - Plant Operation Costs									
							0		
14350	Diesel Fuel Rebate Income	1,158			20,836	30,000	1,158	100.00%	▲
14351	Reimbursements Other Income	0			0	500	0		
							0		
	I144383 - Profit on Sale of Assets	0					0		
Total I144 - Plant Operation Costs		1,158	0	0	20,836	30,500	1,158	100.00%	▲
E144 - Plant Cost Overheads									
					0		0		
P #	14302 Fuel & Oils Expense	1,709			155,113	265,520	1,709	(100.00%)	▲
P #	14304 Parts & Repairs Expense	37,606			219,839	305,052	37,606	(100.00%)	▲
P #	14305 Internal Repair Wages Expense	3,697			39,221	24,355	3,697	(100.00%)	▲
P #	14303 Tyres and Tubes Expense	3,441			13,322	24,585	3,441	(100.00%)	▲
P #	14307 Expendable Stores - Plant Expense	0			0	0	0		
P #	14301 Insurance - Plant Expense	49,300			48,705	51,063	49,300	(100.00%)	▲
P #	14306 Licences - Plant Expense	11,401			9,838	9,955	11,401	(100.00%)	▲
	14309 Plant Operation Costs Allocated to Works	-40,645			-693,054	-688,704	-40,645	(100.00%)	▼
		0			0	0	0		
	14311 Admin Allocation - Plant Operation Costs	2,091			16,920	18,467	2,091	(100.00%)	▲
	14310 Plant Depreciation Costs Allocated to Wor	-11,512			-283,464	-510,530	-11,512	(100.00%)	▼
	14308 Depreciation - Plant	0			479,457	501,943	0		
	Loss on Disposal of Asset	0			0		0		
Total E144 - Plant Cost Overheads		57,088	0	0	5,896	1,706	57,088	(100.00%)	▲

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES		
I145 - Administration General									
	14550 Car Contributions - Admin Income	80			1,200	2,160	80	100.00%	▲
	14551 Uniform Reimbursement - Admin Income	0			117	0	0		
	14553 Other Income	0			293	5,000	0		
	14554 Auto Door Funding	0			0	0	0		
	14552 Profit on Sale of Asset - Admin	0			5,096		0		
	Total I145 - Administration General	80	0	0	6,706	7,160	80	100.00%	▲
E145 - Administration General									
	14500 Admin Wages	42,542			578,750	622,242	42,542	(100.00%)	▲
	14501 Admin Superannuation	5,444			77,573	89,500	5,444	(100.00%)	▲
	14509 Insurance - Admin Expense	17,228			38,355	41,460	17,228	(100.00%)	▲
J14508	14508 Administration Office Maintenance Expense	3,559			113,621	108,607	3,559	(100.00%)	▲
	14514 Records Management Expense	0			0	2,000	0		
	14513 Printing & Stationery - Admin Expense	1,808			26,831	17,300	1,808	(100.00%)	▲
	14510 Telecommunications - Admin Expense	1,265			17,149	14,000	1,265	(100.00%)	▲
	14515 Postage Admin Expense	288			4,499	4,000	288	(100.00%)	▲
	14511 Legal Expense - Administration	0			0	0	0		
	14502 Fringe Benefits Tax - Admin Expense	0			31,762	27,000	0		
	14516 Computer Expense	25,947			31,532	30,592	25,947	(100.00%)	▲
	14517 Computer Hardware Expense	0			982	3,500	0		
	14507 Staff Uniform - Admin Expense	548			3,621	4,900	548	(100.00%)	▲
	14506 Conference Expenses - Admin Expense	0			7,480	11,150	0		
	14505 Training Expenses - Admin Expense	678			3,244	5,000	678	(100.00%)	▲
	14504 Admin Executive Personal Development E	0			0	6,000	0		
	14527 Valuation Services	0			10,950	11,200	0		
	14503 Recruitment Expenses - Admin Expense	50			30,831	34,000	50	(100.00%)	▲
	14518 Bad Debts - Sundry Expense	0			0	0	0	(100.00%)	▼
	14525 Administration Costs Allocated	-103,851			-1,071,577	-1,169,423	-103,851	(100.00%)	▼
	14512 Bank Fees Expense	634			7,835	8,180	634	(100.00%)	▲
	14519 Admin Subscriptions Expense	24			133	6,360	24	(100.00%)	▲
P1CR	14520 CEO Vehicle Operating Expense	1,305			17,083	18,608	1,305	(100.00%)	▲
P2CR	14521 DCEO Vehicle Operating Expense	722			19,064	9,642	722	(100.00%)	▲
	14528 Mgr G&C Vehicle Operating Expense	962			11,738	14,512	962	(100.00%)	▲
	14522 Housing Allocation - Admin	1,890			35,084	83,282	1,890	(100.00%)	▲
	14526 Financial Management Review	0			5,000	7,000	0		
	14581 Synergy Soft Purchase	0			16,461	3,750	0		
	14523 Depreciation - Administration	0			150	150	0		
	14524 Loss on Sale of Asset - Admin	0			0	0	0		
	Total E145 - Administration General	1,042	0	0	18,150	14,512	1,042	(100.00%)	▲

Job

G/L

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES			
E146 - Salaries Control								
14602	Gross Salaries & Wages		164,833			1,966,071	2,109,166	164,833 (100.00%) ▲
				0				0
14603	Less Sal & Wages Alloc to Works		-178,213			-1,966,071	-2,109,166	-178,213 (100.00%) ▼
	Depreciation							0
	Loss on Disposal of Asset							0
			-13,380	0	0	0	0	0
I147 - Unclassified								
14752	Insurance Claim Income		0			0		0
14750	Unclassified Income		0			20,600	7,027	0 100.00% ▲
						0		0
14751	Gain on Sale of Asset - Unclassified		0			0	2,649	0
Total I147 - Unclassified			0	0	0	20,600	9,676	0 100.00% ▲
E147 - Unclassified Items								
14700	Unclassified Misc Expenditure		0			657	0	0
								0
16102	Loan Interest CAC Residence - Loan 95		0			0	0	0
16103	Loan Interest Oval Lighting - Loan 96		0			0		0
16104	Loan Interest Land Subdivision - Loan 97		0			0		0
16105	Loan Interest GEHA (Education) - Loan 98		0			0		0
16106	Loan Interest Resource Centre - Loan 99		0			0		0
16107	Loan Interest GEHA (Police) - Loan 100		0			0		0
16108	Loan Interest Land Subdivision - Loan 101		8,048			19,364		8,048 (100.00%) ▲
16109	Loan Interest Allocated to Works		-8,048			-108,516		-8,048 (100.00%) ▼
16118	LOAN INTEREST - RECREATION & EVENT		0			89,151		0
14701	Depreciation - Unclassified		0			0	0	0
14702	Loss on Sale of Asset - Unclassified		0			0	0	0
Total I147 - Unclassified Items			0	0	0	657	0	0

Proceeds from Disposal of Assets Budget 2016/17																			
	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total			
Details	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	
Governance																			
4.1 Membership																			
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0							
4.2 Other Governance																			
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0							
Program Total	0	0	0	0	0	0	0	0	0	0	0	0							0
GPF																			
3.1 Rates																			
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0							
3.2 Other																			
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0							
Program Total	0	0	0	0	0	0	0	0	0	0	0	0							0
Law, Order & Public Safety																			
5.1 Fire Prevention																			
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0							
5.2 Animal Control																			
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0							
5.3 Other Law, Order & Public Safety																			
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0							
Program Total	0	0	0	0	0	0	0	0	0	0	0	0							0

Proceeds from Disposal of Assets Budget 2016/17																		
	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
Details	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Health																		
7.4 Admin & Inspections																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
7.7 Other																		
				0	0	0												
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
7.1 Maternal & Infant Health																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0
Education & Welfare																		
6.2 Other Welfare																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0						
Housing																		
9.1 Staff Housing																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
9.2 Other Housing																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total			0			0			0			0				0	0	0

Proceeds from Disposal of Assets Budget 2016/17																		
	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
Details	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Community Amenities																		
10.1 Sanitation - Household																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
10.6 Town Planning & Regional Development																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
10.7 Other Community Amenities																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0
Recreation & Culture																		
11.1 Public Hall & Centres																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.3 Other Recreation																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.4 Radio Rebroadcasting																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.5 Library Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.6 Other Culture																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0



Proceeds from Disposal of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
<b>Transport</b>																		
12.1 Roads & Streets																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.2 Road Maintenance																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.3 Plant & Equip																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.4 Traffic Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.6 Aerodrome																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proceeds from Disposal of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
<b>Economic Services</b>																		
<b>13.1 Rural Services</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>13.2 Tourism &amp; Area Promotion</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>13.3 Building Control</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Economic Development</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>13.4 Other Economic Services</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0

Proceeds from Disposal of Assets Budget 2016/17																		
	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
Details	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Other Property																		
14.1 Private Works																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
14.3 Public Works Overheads																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
14.5 Administration Overheads																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
14.7 Unclassified																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Capital Purchases of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Law, Order & Public Safety																		
5.1 Fire Prevention																		
15182 FESA Fire Shed	14,587																	
Sub-Total	14,587	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
5.2 Animal Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
5.3 Other Law, Order & Public Safety																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Program Total	14,587	0	0	0	0	0	0	0	0	0	0	0				14,587	0	0
Health																		
7.1 Maternal & Infant Health																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
7.7 Other																		
07784 Medical Centre Equipment P&E							3,095											
Sub-Total	0	0	0	0	0	0	3,095	0	0	0	0	0						
7.4 Admin & Inspections				0														
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	3,095	0	0	0	0	0				3,095	0	0
Education & Welfare																		
6.2 Other Education																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
6.2 Other Welfare																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0
Housing																		
9.1 Staff Housing																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
9.2 Other Housing																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0

Capital Purchases of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Community Amenities																		
10.1 Sanitation - Household																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
10.6 Town Planning & Regional Development																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
10.7 Other Community Amenities																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0
Recreation & Culture																		
11.1 Public Hall & Centres																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.2 Swimming Pool																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.3 Other Recreation																		
11388 Recreation & Events Centre	737																	
11395 CREC Fence												846						
11397 CREC Playground												68,575						
Sub-Total	737	0	0	0	0	0	0	0	0	0	69,421	0	0					
11.4 Radio Rebroadcasting																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.5 Library Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
11.6 Other Culture																		
	0	0	0															
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	737	0	0	0	0	0	0	0	0	0	69,421	0	0			70,158	0	0

Capital Purchases of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Transport																		
12.1 Roads & Streets																		
12185 R2R Babakin Corrigin Road													11,722					
12191 R2R Bilbarin Road													240					
12170 Grain Freight Route Road Upgrades													1,160					
12199 Corrigin Naremben Road													240					
12171 Dry Well Road													35,392					
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	48,754	0	0			
12.2 Road Maintenance																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.3 Plant & Equip																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.4 Traffic Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.6 Aerodrome																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Program Total	0	0	0	0	0	0	0	0	0	0	0	0	48,754	0	0	48,754	0	0

Capital Purchases of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Economic Services																		
13.1 Rural Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
13.2 Tourism & Area Promotion																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
13.3 Building Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Economic Development																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
13.7 Public Utilities Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
13.4 Other Economic Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Program Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Property																		
14.1 Private Works																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
14.3 Public Works Overheads																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
14.5 Administration Overheads																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
14.7 Unclassified																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Program Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	15,324	0	0	0	0	0	3,095	0	0	69,421	0	0	48,754	0	0	136,595	0	0

Details	Financing Inward					Financing Outward				
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
<b>Governance</b>										
<b>4.1 Membership</b>										
								0		0
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>4.2 Other Governance</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0
<b>GPF</b>										
<b>3.1 Rates</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>3.2 Other</b>										
Royalties for Regions Funds	0			334,956	335,481	0			3,362	3,888
Financial Assistant Grants						0			0	
Sub-Total	0	0	0	334,956	335,481	0	0	0	3,362	3,888
<b>Program Total</b>	0	0	0	334,956	335,481	0	0	0	3,362	3,888
<b>Law, Order &amp; Public Safety</b>										
<b>5.1 Fire Prevention</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>5.2 Animal Control</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>5.3 Other Law, Order &amp; Public Safety</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0
<b>Health</b>										
<b>7.1 Maternal &amp; Infant Health</b>										
Sub-Total	0	0	0	0	0	0	0	0		0
<b>7.7 Other</b>										
Medical Reserve	0			0	4,398	7			99	163
Sub-Total	0	0	0	0	4,398	7	0	0	99	163
<b>7.4 Admin &amp; Inspections</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	0	0	4,398	7	0	0	99	163
<b>Education &amp; Welfare</b>										
<b>6. Other Education</b>										
Loan Principal 99 Resource Centre						0			0	0
Child Care Reserve	0			3,338	4,338	0			93	160
Sub-Total	0	0	0	3,338	4,338	0	0	0	93	160
<b>6.2 Other Welfare</b>										
Senior Citiz Units Reserve	0	0		56,010	56,010	0			1,178	2,073
Sub-Total	0	0	0	56,010	56,010	0	0	0	1,178	2,073
<b>Program Total</b>	0	0	0	59,348	60,347	0	0	0	1,271	2,234
<b>Housing</b>										
<b>9.1 Staff Housing</b>										
Staff Housing Reserve	0			16,616	16,616	115			1,955	3,255
Sub-Total	0	0	0	16,616	16,616	115	0	0	1,955	3,255
<b>9.2 Other Housing</b>										
LGCHP Housing Reserve	0		0	0	0	16			220	361
Loan Principal 98 GEHA Educ						0	0	0	0	0
Loan Principal 100 GEHA Police						0	0	0	0	0
Sub-Total	0	0	0	0	0	16	0	0	220	361
<b>Program Total</b>	0	0	0	16,616	16,616	131	0	0	2,174	3,616
<b>Community Amenities</b>										
<b>10.1 Sanitation - Household</b>										
Sub-Total			0	0	0			0	0	0
<b>10.6 Town Planning &amp; Regional Development</b>										
Land Subdivision Reserve	0		0	0	0	79			1,094	1,799
Granite Rise Subdivision Loan						43,070			82,277	77,381
Sub-Total	0	0	0	0	0	43,149	0	0	83,371	79,180
<b>10.7 Other Community Amenities</b>										
Community Bus Reserve	0		0	0	0	20			278	5,457
Sub-Total	0	0	0	0	0	20	0	0	278	5,457
<b>Program Total</b>	0	0	0	0	0	43,169	0	0	83,649	84,637



Details	Financing Inward					Financing Outward				
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
<b>Recreation &amp; Culture</b>										
<b>11.1 Public Hall &amp; Centres</b>										
Town Hall reserve	0			0	15,000	114			11,375	12,231
Sub-Total	0	0	0	0	15,000	114	0	0	11,375	12,231
<b>11.2 Swimming Pool</b>										
RLCIP Grant	0		0	0	0	0				0
Swimming Pool Reserve	0		0	0	0	2			22	36
Sub-Total	0	0	0	0	0	2	0	0	22	36
<b>11.3 Other Recreation</b>										
Recreation & Event Centre Loan		0								
Rec & Event Centre Loan						0			65,401	62,469
Recreation & Events Centre Loan Res	0			33,318	33,372	0			334	387
RDAF Grant Reserve										
Sub-Total	0	0	0	33,318	33,372	0	0	0	65,736	62,856
<b>11.4 Radio Rebroadcasting</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>11.5 Library Services</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>11.6 Other Culture</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	0	33,318	48,372	116	0	0	77,132	75,123
<b>Transport</b>										
<b>12.1 Road Construction</b>										
Plant Replacement Reserve	0			386,700	386,700	676			17,668	22,075
Roadworks Reserve	0			216,193	216,193	902			17,470	28,730
Sub-Total	0	0	0	602,893	602,893	1,578	0	0	35,138	50,805
<b>12.2 Road Maintenance</b>										
Townscape Reserve	0		0	0	0	4			56	92
Sub-Total	0	0	0	0	0	4	0	0	56	92
<b>12.3 Plant &amp; Equipment</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>12.4 Traffic Control</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>12.6 Aerodrome</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	0	602,893	602,893	1,582	0	0	35,194	50,897
<b>Economic Services</b>										
<b>13.1 Rural Services</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>13.2 Tourism &amp; Area Promotion</b>										
Centenary Celebrations	0		0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>13.3 Building Control</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>13.4 Other Economic Services</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0
<b>Other Property</b>										
<b>14.1 Private Works</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>14.3 Public Works Overheads</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>14.5 Administration Overheads</b>										
Employee Entitlement Leave Reserve	0		0	0	0	195			2,705	4,449
Office equipment Reserve E150015	0		0	0	0	1			21	34
Sub-Total	0	0	0	0	0	196	0	0	2,726	4,483
<b>14.7 Unclassified</b>										
Community Development Reserve	0			584,588	584,209	0			7,313	6,770
Movement in LSL - Non Current										
Rockview Reserve	0			0		4			58	95
Movement in accruals				0						
Sub-Total	0	0	0	584,588	584,209	4	0	0	7,371	6,865
<b>Program Total</b>	0	0	0	584,588	584,209	201	0	0	10,097	11,348
<b>Total</b>	0	0	0	1,631,720	1,652,316	45,206	0	0	212,978	231,905

## Surplus / Deficit Calculations

30/06/2016

30/06/2015

	CAT	2016/2017	2015/2016
<b>Current Assets</b>			
<b>Unrestricted Cash at Bank</b>			
Cash at Bank	301	2,125,083.91	5,157,518.02
<b>Receivables</b>			
Debtors	303	216,801.23	76,135.35
Rates	302	77,766.79	58,006.04
Rates - Pensioners	501	7,529.72	7,529.72
GST Recievables	304	71,877.88	129,497.97
Unclaimed monies	306	0.00	0.00
<b>Other Current Assets</b>			
AgCare SS Loan	305	0.00	0.00
Stock	311	54,836.66	52,562.04
Trust	901	-0.01	-0.01
		<u>2,553,896.18</u>	<u>5,481,249.13</u>
Less			
Reserves			
30104 Reserves Cash		<u>-\$1,299,012.34</u>	<u>-\$2,865,431.82</u>
		<u>1,254,883.84</u>	<u>2,615,817.31</u>

<b>Current Liabilities</b>			
<b>Accounts Payable</b>			
Creditors	401	42,514.07	18,531.37
Accrued Liabilities	407	108,487.87	108,487.87
Tax Payable	405	165,770.62	217,371.72
<b>Employee Entitlements</b>			
Annual Leave	421	235,486.29	235,486.29
LSL	422	207,808.36	207,808.36
Accrued Wages	403	22,613.74	34,860.77
<b>Other Current Liabilities</b>			
Accrued Interest	402	8,967.73	8,967.73
PAYG Tax	406	58,420.06	41,159.13
Rounding		-1	-2
unknown adjustment			
		<u>850,067.74</u>	<u>872,671.24</u>

Deficit / Surplus Carried Forward

404,816.101,743,146.07

**SHIRE OF CORRIGIN**  
**Statement of Financial position (Balance Sheet)**  
**as at 31 July 2016**

	2016/2017	2015/2016	\$ Change
<b>CURRENT ASSETS</b>			
<b>Cash</b>			
Cash at Bank	\$177,866.04	\$826,071.57	-\$648,205.53
Reserves Cash at Bank	\$1,301,147.70	\$1,299,012.34	\$2,135.36
	<u>\$1,479,013.74</u>	<u>\$2,125,083.91</u>	<u>-\$646,070.17</u>
<b>Accounts Receivable</b>			
Rates Outstanding	\$68,831.38	\$77,766.79	-\$8,935.41
Sundry Debtors	\$222,378.47	\$216,801.23	\$5,577.24
GST Receivable	\$39,263.88	\$71,877.88	-\$32,614.00
Self Supporting Loans	\$0.00	\$0.00	\$0.00
Unclaimed Monies	-\$280.00	\$0.00	-\$280.00
Stock on Hand	\$55,301.66	\$54,836.66	\$465.00
	<u>\$385,495.39</u>	<u>\$421,282.56</u>	<u>-\$35,787.17</u>
<b>TOTAL CURRENT ASSETS</b>	<u><b>\$1,864,509.13</b></u>	<u><b>\$2,546,366.47</b></u>	<u><b>-\$681,857.34</b></u>
<b>CURRENT LIABILITIES</b>			
<b>Accounts Payable</b>			
Sundry Creditors	\$8,273.97	\$42,514.07	-\$34,240.10
Accured Liabilities	\$108,487.87	\$108,487.87	\$0.00
Income Received In Advance	\$0.00	\$0.00	\$0.00
Tax Liability	\$132,248.06	\$165,770.62	-\$33,522.56
Payroll Creditors	\$30,244.06	\$58,420.06	-\$28,176.00
Loan Liability (Current)	-\$43,070.00	\$0.32	-\$43,070.32
	<u>\$236,183.96</u>	<u>\$375,192.94</u>	<u>-\$139,008.98</u>
<b>Employee Provisions</b>			
Provision for Annual Leave	\$235,486.29	\$235,486.29	\$0.00
Provision for LSL (Current)	\$207,808.36	\$207,808.36	\$0.00
	<u>\$443,294.65</u>	<u>\$443,294.65</u>	<u>\$0.00</u>
<b>Other Liabilities</b>			
Accrued Interest on Loans	\$8,967.73	\$8,967.73	\$0.00
Accrued Salaries & Wages	\$6,602.00	\$22,613.74	-\$16,011.74
	<u>\$15,569.73</u>	<u>\$31,581.47</u>	<u>-\$16,011.74</u>
<b>TOTAL CURRENT LIABILITIES</b>	<u><b>\$695,048.34</b></u>	<u><b>\$850,069.06</b></u>	<u><b>-\$155,020.72</b></u>
<b>NET CURRENT ASSETS</b>	<u><b>\$1,169,460.79</b></u>	<u><b>\$1,696,297.41</b></u>	<u><b>-\$526,836.62</b></u>

**SHIRE OF CORRIGIN**  
**Statement of Financial position (Balance Sheet)**  
**as at 31 July 2016**

	2016/2017	2015/2016	\$ Change
<b>NON-CURRENT ASSETS</b>			
<b>Accounts Receivable</b>			
Rates Outstanding - Pensioners	\$7,529.72	\$7,529.72	\$0.00
	<u>\$7,529.72</u>	<u>\$7,529.72</u>	<u>\$0.00</u>
<b>FIXED ASSETS</b>			
<b>Land Held for Resale</b>			
Land for Resale at cost - Current	\$50,000.00	\$50,000.00	\$0.00
Land for Resale at cost - Non Current	\$1,610,000.00	\$1,610,000.00	
Accumulated Depn Land for Resale			\$0.00
	<u>\$1,660,000.00</u>	<u>\$1,660,000.00</u>	<u>\$0.00</u>
<b>Land &amp; Buildings</b>			
Land & Buildings at cost	\$24,349,587.37	\$24,334,263.37	\$15,324.00
Accumulated Depn L & B	<u>-\$1,519,338.84</u>	<u>-\$1,519,338.84</u>	<u>\$0.00</u>
	<u>\$22,830,248.53</u>	<u>\$22,814,924.53</u>	<u>\$15,324.00</u>
<b>Furniture &amp; Equipment</b>			
Furniture & Equipment at Cost	\$776,469.44	\$773,374.44	\$3,095.00
Accumulated Depn F & E	<u>-\$629,104.76</u>	<u>-\$629,104.76</u>	<u>\$0.00</u>
	<u>\$147,364.68</u>	<u>\$144,269.68</u>	<u>\$3,095.00</u>
<b>Plant &amp; Equipment</b>			
Plant & Equipment at Cost	\$5,851,603.88	\$5,851,603.88	\$0.00
Accumulated Depn P & E	<u>-\$1,563,103.74</u>	<u>-\$1,563,103.74</u>	<u>\$0.00</u>
	<u>\$4,288,500.14</u>	<u>\$4,288,500.14</u>	<u>\$0.00</u>
<b>Roads</b>			
Roads at Cost	\$107,547,856.93	\$107,499,102.59	\$48,754.34
Accumulated Depn Roads	<u>-\$1,238,185.19</u>	<u>-\$1,238,185.19</u>	<u>\$0.00</u>
	<u>\$106,309,671.74</u>	<u>\$106,260,917.40</u>	<u>\$48,754.34</u>
<b>Infrastructure Other</b>			
Infrastructure Other at Costs	\$16,209,489.02	\$16,140,067.75	\$69,421.27
Accumulated Depn Infra Other	<u>-\$260,921.25</u>	<u>-\$260,921.25</u>	<u>\$0.00</u>
	<u>\$15,948,567.77</u>	<u>\$15,879,146.50</u>	<u>\$69,421.27</u>
<b>TOTAL FIXED ASSETS</b>	<b>\$151,184,352.86</b>	<b>\$151,047,758.25</b>	<b>\$136,594.61</b>
<b>TOTAL NON-CURRENT ASSETS</b>	<b>\$151,191,882.58</b>	<b>\$151,055,287.97</b>	<b>\$136,594.61</b>
<b>NON CURRENT LIABILITIES</b>			
Loan Liability (Non Current)	\$2,101,320.18	\$2,101,320.18	\$0.00
Provision for LSL (Non Current)	\$26,889.12	\$26,889.12	\$0.00
Trust Liability	<u>-\$5,060.89</u>	<u>\$0.01</u>	<u>-\$5,060.90</u>
<b>TOTAL NON CURRENT LIABILITIES</b>	<b><u>\$2,123,148.41</u></b>	<b><u>\$2,128,209.31</u></b>	<b><u>\$0.00</u></b>
<b>NET ASSETS</b>	<b>\$150,238,194.96</b>	<b>\$150,623,376.07</b>	

**SHIRE OF CORRIGIN**  
**Statement of Financial position (Balance Sheet)**  
**as at 31 July 2016**

	2016/2017	2015/2016	\$ Change
<b>EQUITY</b>			
Accumulated Surplus	\$33,191,495.97	\$33,578,812.44	-\$387,316.47
Asset Revaluation Reserve	\$115,745,551.29	\$115,745,551.29	\$0.00
Employee Entitlement Reserve	\$118,636.87	\$118,442.17	\$194.70
Community Bus Reserve	\$12,186.08	\$12,166.08	\$20.00
Staff Housing Reserve	\$70,124.06	\$70,008.98	\$115.08
Office Equipment Reserve	\$900.14	\$898.66	\$1.48
Plant Replacement Reserve	\$411,977.45	\$411,301.34	\$676.11
Swimming Pool Reserve	\$968.98	\$967.39	\$1.59
Roadworks Reserve	\$549,553.25	\$548,651.36	\$901.89
Land Subdivision Reserve	\$47,977.46	\$47,898.72	\$78.74
Townscape Reserve	\$2,441.41	\$2,437.40	\$4.01
Medical Reserve	\$4,341.12	\$4,334.00	\$7.12
LGCHP Long Term Mtce Reserve	\$9,635.38	\$9,619.56	\$15.82
Community Development Reserve	\$164.21	\$163.94	\$0.27
Rockview Land Reserve	\$2,531.68	\$2,527.53	\$4.15
Royalties for Regions Reserve	\$0.00	\$0.00	\$0.00
Financial Assistance Grant Reserve	\$0.00	\$0.00	\$0.00
RLCIP Grant Reserve	\$0.00	\$0.00	\$0.00
Senior Citiz Units	\$0.00	\$0.00	\$0.00
Centenary Celebration	\$0.00	\$0.00	\$0.00
Town Hall Reserve	\$69,672.63	\$69,558.29	\$114.34
Childcare Reserve	\$36.98	\$36.92	\$0.06
Recreation & Events Centre Loan F	\$0.00	\$0.00	\$0.00
<b>TOTAL EQUITY</b>	<b>\$150,238,194.96</b>	<b>\$150,623,376.07</b>	<b>-\$385,181.11</b>

**ROAD MAINTENANCE EXPENDITURE, BY ROADS, AS AT 31 JULY 2016**

\*

-----EXPENDITURE AS PER COST CENTRES----->

		005	101	102	103	104	150	158	161	165			
JOB	DESCRIPTION	Mobilisation/Demobilisation	Clearing & Formation Widening	Culvert & Drainage	Gravel Pit & Rehabilitation	Gravel Carting & Resheeting	Patching	Grading Maintenance	Shoulder Mtce	Verge Mtce & Clean	Other	YTD TOTAL	Annual Budget
R001	Bendering Road	-	-	-	-	-	2,360	-	-	-	-	2,360	
R004	Bullaring-Gorge Rock	-	-	-	-	-	584	-	-	-	-	584	
R009	Bilbarin East Road	-	-	-	-	-	6,046	-	-	-	-	6,046	
R011	Bilbarin-Quairading Road	-	-	-	-	-	-	-	-	-	298	298	
R012	49 Gate West	-	-	-	-	-	105	-	-	-	-	105	
R014	Corrigin South	-	-	-	-	-	-	616	-	-	-	616	
R016	Babakin-Corrigin Road	-	-	-	-	-	-	-	-	-	85	85	
R018	Lomos South	-	-	-	-	2	-	422	-	-	284	708	
R019	Lomos North	-	-	-	-	-	-	986	-	-	85	1,071	
R020	Gill's	-	-	-	-	-	640	-	-	-	-	640	
R021	Poultney	400	-	-	-	-	-	608	-	-	-	1,008	
R023	Jubuk South	-	-	-	-	-	-	14	-	-	-	14	
R024	Dry Well	-	-	-	-	-	-	-	-	-	152	152	
R029	Grylls Road	-	-	-	-	-	-	398	-	-	-	398	
R043	Barber Road	-	-	-	-	-	-	629	-	-	-	629	
R044	Rafferty's	280	-	-	-	-	-	18	-	-	-	299	
R048	Rigby	-	-	-	-	-	-	818	-	-	-	818	
R067	Hewett	-	-	1,425	-	3,146	-	3,451	-	-	-	8,022	
R087	Parsons	-	-	-	-	-	-	-	-	-	227	227	
R1000	Unallocated Road Mtce	-	-	-	-	-	561	-	-	-	179	739	
R125	Goyder Street	-	-	-	-	-	128	-	-	-	-	128	
R127	Lynch Street	-	-	-	-	-	1,235	-	-	-	-	1,235	
R128	Kirkwood	-	-	-	-	-	198	-	-	-	-	198	
R147	Boyd's Road	-	-	-	-	-	169	-	-	-	-	169	
R172	Quairading Corrigin	-	-	-	-	-	209	-	-	-	-	209	
R174	Narembeen Corrigin	-	-	-	-	-	300	-	-	-	381	681	
	<b>TOTALS</b>	<b>681</b>	<b>-</b>	<b>1,425</b>	<b>-</b>	<b>3,149</b>	<b>12,532</b>	<b>7,961</b>	<b>-</b>	<b>-</b>	<b>1,691</b>	<b>27,438</b>	



## Shire of Corrigin Age Friendly Community Report and Plan

Part of project covering Corrigin, Narembeen, Kulin & Kondinin



August 2016

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# 1 Message from the President

I am delighted to present the Shire of Corrigin's *Age Friendly Community Plan*. This plan lays out the Shire's goals and intentions for providing future improvements in the lives of our ageing residents and the rest of the community.

The Shire of Corrigin's Age Friendly Community Plan has been developed to define the Shire's commitments to older Shire of Corrigin residents over the coming years. The Shire has undertaken this project to identify how age-friendly the Corrigin Community is, what barriers to ageing exists and how these can be addressed.

The Shire has partnered with residents and the broader community to ensure the Plan is created for, with and by the Shire of Corrigin community.

This project was conducted using an internationally tested model developed by the World Health Organisation (WHO), which used focus group workshops to look at the following domains of an age-friendly community:

- Outdoor spaces and buildings
- Transport
- Housing
- Social participation
- Respect and social inclusion
- Civic participation and employment
- Communication and information, and
- Community support and health services.

Participants were asked to identify issues and features in the Corrigin Community which were currently meeting aged friendly readiness and which required attention.

The workshops indicated that as a community it has a great deal of features that assist with it being an age-friendly community. It also identified a number of key issues that require attention to progress the community to be an age-friendly community. These key issues have been incorporated in the development of the Age Friendly Community Plan and is presented in table 8 of this document.

The plan aims to consider issues arising from an ageing population, identify community Strategies to progress Corrigin's ability to be an age-friendly Community, identify the responsible stakeholders for the delivery of the strategies and the priority of the task / outcomes.

The plan has identified that for the delivery of an age-friendly Community for Corrigin requires the direct involvement, leadership and contributions from a number of stakeholders including but not limited to, State Government, Local Government, Local Providers and local service groups and organisations.

I would like to thank and acknowledge all the community members, stake holders, Verso Consulting and staff for their input in the development of the plan. Based on your vital feedback through consultation, we will continually strive to enhance the opportunities to promote active ageing in our Shire, ensuring older people can contribute and participate in community life. We will also continue to address barriers to services, structures and policies that seniors may encounter in our communities.

The Shire of Corrigin is looking forward to working with all key stakeholders to progress the plan and prepare the Corrigin Community as an age-friendly community.

Cr Lyn Baker  
Shire President

## 2 Message from the Chief Executive Officer

The Shire of Corrigin's *Age Friendly Community Plan* recognises the vital and invaluable contributions that aged persons make to our community. It also provides a forward-thinking approach to enhancing the opportunities and addressing the changing needs of the Shire of Corrigin's older population.

This plan promotes the health and wellbeing of residents and provides opportunities for older residents to maintain social connectedness and remain active in their local community. It has also been developed in conjunction with local community members. The Plan will provide direction for the Shire to identify opportunities to enhance and promote the wellbeing of an ageing population and to guide effective planning, partnership development and community participation.

Planning for the increase in the Shire's elderly population is vital to maintaining the viability of services offered and quality of life for older residents. The growth of our ageing population will bring a number of impacts to our community and the responsibility for addressing these impacts needs to be shared amongst all key stakeholders within the Shire. The Shire is already working collaboratively with its partners to address the needs of our current and future older residents, and will continue to identify new opportunities for partnerships over the life the Plan.

This Plan has been developed following an extensive community engagement and participation process with community members and various stakeholders. Its implementation will involve a number of departments within the Shire, as well as collaboration amongst key Government and community partners.

Seniors play a vital role in our community through their involvement in paid work, as volunteers, as supportive family members and as community leaders. This Plan is an important step in the Shire of Corrigin continuing to be the home to a diverse and harmonious community.

Rob Paul  
Chief Executive Officer  
Shire of Corrigin

# 3 About The Project

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The Wheatbelt Development Commission's Wheatbelt Integrated Aged Care Plan has identified that one of the most effective ways to create a strong community is to adopt an age-friendly approach to planning on a local level. As the ageing population increases, there is a greater priority for local communities to accommodate the lifestyles of seniors in the community. To support the needs of every WA senior, whether they are 60 or 90, a community must be age-friendly.

Older people generally wish to remain in their own home and continue to be part of their community. They wish to feel safe, valued and respected in their own community and local governments have a key role in ensuring this can occur through its own actions but also through stimulation or facilitation of activity by others.

The Shire has developed this plan with support from the State Government. However for an Age Friendly Plan to have full effect it should aim to stimulate partnerships and shared responsibilities. Thus the role of the Corrigin Shire arising from the plan is to act directly on some of the identified tasks but to act in a promotional or fostering role to prompt actions by other stakeholders and community members.

The purpose of an Age Friendly Plan and the research and consultations which underpin it is to inform decisions about activities, initiatives and investments which will make it easier for older people to remain independent and active and remain in their communities. This can be achieved by informing priorities for normal Shire budgeting processes and community development activities, creating clear focus priorities for local community groups and providing direction for government bodies and other stakeholders. It can also identify potential for joint initiatives between stakeholders.

In addition the report be utilised as supporting documentation for funding applications by providing an evidence base and an identified action regime.

An Age Friendly Community Plan is an Informing Strategy under the WA Integrated Planning and Reporting (IPR) Framework and needs to be resourced and prioritised as necessary in the Shire's ongoing corporate planning process.

## 3.1 Developing Benefits

Age Friendly Communities are those that encourage "active ageing by optimising opportunities for health, participation and security in order to enhance the quality of life as people age" (World Health Organisation).

An Age Friendly Community is one which:

- recognises the great diversity among older people
- promotes their inclusion and contribution in all areas of community life
- respects their decisions and lifestyle choices and
- anticipates and responds to ageing - related needs and preferences

A community that exhibits these qualities is not only an Age - Friendly Community it tends to better cater for the whole population, where a wider range of abilities and needs are met. The community, especially seniors, will greatly benefit from Council developing an Age Friendly Community Plan. The plan will identify key areas required to ensure each local government is an age-friendly community.

**Short term benefits** include, giving seniors a voice about the community that they live in, identify existing and required infrastructure and service levels. The development of an Aged Age Friendly Community Plan, identify outcomes and priorities.

**Medium term benefits** will include the plan becoming an integral part of Council's Integrated Planning Strategies. Having the plan incorporated into Council IPR will provide a range of actions and responsibilities to effectively implement the plan as well as identifying the required resources and funding.

**Long Term benefits** will ensure that residents, especially seniors, are provided with the support and infrastructure required to ensure that they are able to continue to live and participate within the community they wish to live in.

## 3.2 Project Scope

The scope of the project focused on establishing background information for the four participating RoeROC Shires and engaging with communities directly through community and stakeholder consultations in each one. This Plan contains the data and learnings from this activity as it relates to Corrigin Shire which will then be supplemented by outcomes from a local audit of the age friendly Domains.

The approach to the project is largely in line with the Department for Communities' "Age Friendly Communities - A Western Australian Approach". Due to constraints of scale some of the steps and forms contained in that "toolkit" were adapted to reflect such matters as small populations of older people, stakeholder availability for consultations and impracticalities/sensitivities around structuring forums by socio economic status.

The data collected provides evidence to form an Age-Friendly Community Plan for each local government. This plan will identify issues and challenges and a path to become an Age-Friendly Community. This plan can be used to inform strategies for Strategic Community Plans and should be integrated with activities arising out of Disability Access and inclusion Plans (DAIP).

## 3.3 Objectives of the Project

The following objectives informed this project:

- Obtain and understand the aging community profile of each community within RoeRoc,
- Engage with the senior members of the each community within RoeROC
- Identify service providers, service levels and facilities for each of the community within RoeROC
- Engage with service providers of each of the community within RoeROC
- Establish the perceived needs of seniors within each community within RoeROC
- Prioritise the needs of seniors within each community within RoeROC
- Development of an Age-Friendly Community Plan for each Shire within RoeROC

## 3.4 Steps taken to develop the Plan

In accordance with an agreed range of activities the following steps have been taken to inform this plan:

- accessing demographic research from earlier Verso Shire level Needs Studies;
- service provider research;
- relevant Shire document review;
- community consultations; and
- recording and assessment of consultation feedback

Each of these activities is reported on below preliminary to the proposed Plan which follows. The material available below can inform a future 'Corrigin Age Friendly Audit'.

DRAFT

## 4 Research and Document Review

### 4.1 Targeted demographic profile

Corrigin town is located 229 kilometres from Perth. The population as reported in the 2011 Census was 1,063. The Shire of Corrigin spans an area of 3,095 square kilometres, which translates to a population density of 0.3 people per km<sup>2</sup>, as compared to WA's population density (June 2011) of 0.9 people per km<sup>2</sup>.

The Accessibility/Remoteness Index of Australia (ARIA) rates Corrigin as Moderately Accessible, with all other areas of the RoeROC sub-region rated as Remote. Corrigin's ARIA score indicates that it has a significantly restricted accessibility to a wide range of goods and services and opportunities for social interaction. Within the catchment of all 43 regional councils in the Wheatbelt, Corrigin sits twenty seventh in terms of accessibility.

The Shire's population is projected by the ABS to be 1,218 in 2017; population growth is then projected to decrease to 1,171 by 2027. This latter estimate still represents a projected increase of 10.2% from the 2011 figure of 1,063.

#### Population projections

##### 55+ population

Data relating to the population aged 55+ has been provided as this cohort is key to planning for retirement living infrastructure. It also provides a basis for future aged population planning and eligibility for entry into retirement living (ILUs). The size of this population is a broad indicator of the potential demand for older persons' housing.

The growth projected in the 55+ population is modest compared with the 70+ and 85+ cohorts shown below. Beyond the issue of housing this mismatch between the relative cohort growth rates implies an increased level of demand on the age 55+ group which tends to provide formal care (family/friend) and the older groups who need the care. This, in turn, implies increased demand for formal care services (funded services and programs).

**Table 1: Current and Projected 55+ Population**

Area	2011 Census	2016 Proj	2021 Proj	2026 Proj	% inc pop 2011-2026
Corrigin	405	424	448	473	16.8%

Source: ABS Census 2011 and Customised population projections prepared by ABS for DSS 2012

##### 70+ population

Federal government planning for the funding of aged care services (at home and residential) is based on the 70+ population via "ratios" to guide the provision of aged care places. By 2021 these ratios will provide target funding of 78 Residential Care places, 45 Home Care places and 2 Restorative Care places per 1000 people aged 70+.

The table below indicates that there will be fairly rapid growth in this group over the 15 years from the 2011 census. This implies availability of around 50% more aged care places and, presumably, a significant growth in the less intensive Home Support (HACC) program.

The issue for Corrigin, as a less populated rural location, will be who intends to provide these services. The data suggest a need for a 50% growth in Home Care packages (possibly more due to current under supply) and a substantial growth in high level Residential Care beds.

**Table 2: Current and Projected 70+ Population**

Area	2011 Census	2016 Proj	2021 Proj	2026 Proj	% inc pop 2011-2026
Corrigin	163	185	216	241	47.8%

Source: ABS Census 2011 and Customised population projections prepared by ABS for DSS 2012

### 85+ population

The 85+ population growth is projected to be significant. Among this group about 50% will experience "moderate to severe" disabilities. Hence this population is a good indicator of the scale of higher care needs.

**Table 3: Current and Projected 85+ Population**

Area	2011 Census	2016 Proj	2021 Proj	2026 Proj	% inc pop 2011-2026
Corrigin	35	33	39	50	42.9%

Source: ABS Census 2011 and Customised population projections prepared by ABS for DSS 2012

## 4.2 Socio Economic and Income data

### Socio Economic Indexes for Areas

The Australian Bureau of Statistics (ABS) has produced a number of indices based on census data which measure the level of 'disadvantage' in a given area. These are known as the 'SEIFA' (Socio-Economic Indexes for Areas). The SEIFA provides an objective scale to determine relative advantage of a particular area against the Australian average, as well as other areas. Factors such as household income, education, profession, household and dwelling size are considered.

The Australia-wide average has been fixed at 1,000, so that generally speaking, an area with a score above 1,000 can be considered relatively advantaged, and an area with a score below 1,000 can be considered relatively disadvantaged. The further away from 1,000 a score, the more or less advantaged the given area.

2011 SEIFA data shows that Corrigin had a SEIFA score somewhat below average overall, although some improvement was evident since the previous census. On the most recent data only Kulin showed a value above the Australian benchmark. The ranking shown for Corrigin means it is the 61<sup>st</sup> most disadvantaged LGA's out of 140 in WA.

**Table 4: SEIFA Values for RoeROC LGAs**

Area	SEIFA Index Value (2008)	SEIFA Index Value (2013)	Advantage Ranking (WA) 2013
Corrigin	951	976	61
Kondinin	962	984	70
Kulin	977	1,006	89
Narembeen	937	989	78

Source: ABS Socio-Economic Indexes for Areas (SEIFA), 2008 & 2013

## Median Weekly Income

Another measure of relative economic capacity is the number and proportion of people who were receiving an income of less than \$400 per week at the time of the last Census. This was an income level at or around the aged pension.

The following table analyses incomes less than \$400 per week in order to capture the segment of the population who are living on an income just above pension level, such as self-funded retirees who narrowly miss qualifying for the aged pension.

According to the ABS 2011 Census, Corrigin had significant proportions of people aged 55+ (45.4%), and 70+ (60.6%) who had a weekly income of less than \$400. This was higher than the Western Australian figures (42.3% and 56.5% respectively) which means a greater proportion on lower incomes.

**Table 5: Median Weekly Income**

Area	Age 55+		Age 70+	
	# persons	% of cohort	# persons	% of cohort
Corrigin	184	45.4%	98	60.6%
Kondinin	95	39.3%	31	54.4%
Kulin	117	48.1%	47	67.1%
Narembeen	112	42.7%	60	54.1%
RoeROC	508	44.1%	236	58.9%
Western Australia	224,089	42.3%	106,602	56.5%

Source: ABS Census of Population & Housing 2011

### Implications of Socio Economic and Income data

Both sets of data above indicate a moderate level of disadvantage overall in Corrigin Shire. In practical terms this translate as service cost sensitivity, constrained availability of capital and, combined with relatively low and static property, a limited revenue base for local government.

## 4.3 Services Profile

### HACC services

The following HACC services were reported as being provided in Corrigin:

**Table 6: HACC Services Corrigin**

Service Type	Available	Frequency	Service Type	Available	Frequency
Allied Health Care (Centre)	Yes	As needed	Good & Equipment	Yes – for hire	As needed
Allied Health Care (Home)	Yes	Varies	Home Maintenance	Gardening & Home Maintenance	Weekly – Monday & Tues when needed



Service Type	Available	Frequency	Service Type	Available	Frequency
Case Management	Yes	As needed	Home Modification	Advice only	As needed
Centre Based Day Care	Yes	Tuesday	Nursing Care (Centre)	No	
Centre Based Meals	No		Nursing Care (Home)	Yes	Fortnightly visits
Client Care Coordination	Yes	As needed	Personal Care	Yes	Daily or as required
Delivered Meals	3 course meal	Monday – Friday 1 service a day	Respite Care	No	
Domestic Assistance	Yes	Wednesday & Thursday as needed	Social Support	Yes	As required or organised activities
Formal Linen Services	Yes	If required	Transport	Yes	Specialist appt. in Narrogin & Merredin

Source: Survey conducted by Verso Consulting, 2013

## MPS (Corrigin Hospital)

There is a Multi-purpose Service (MPS) in Corrigin (run by WACHS) which has funding flexibility to provide services in the areas of acute health, emergency, aged care, primary care and other programs according to community needs. It has a number of inpatient beds, an emergency service and 5 high aged care beds. These latter are not secure dementia beds.

WACHS also operates Wogerlin House which is a 10 bed low care facility not suitable for “ageing in place”. That is, it does not have the physical configuration to allow it to offer residential high care.

## Home Care

The higher form of care in the home is designated as Home Care. This Commonwealth program allows more intensive care at home across four levels of funding as an alternative the Residential Care. Home Care “packages” are currently allocated across the Wheatbelt Region to approved providers and MPSs. Earlier aged planning work in the Wheatbelt, reinforced during consultations for this project, revealed low availability of such packages away from the largest centres.

During consultations in Corrigin there was no real knowledge of Home Care being available or that is an alternative to Residential Care.

## Comparison of actual versus planning numbers of aged care places

As mentioned above the Commonwealth plans for and funds aged care based on the number of people in a region/area aged 70+. Thus it is possible to compare the availability of aged care places in Corrigin against planning benchmarks using estimated transitional ratios (85/1000 70+ & 35/1000) and end point ratios in 2021 (78/1000 & 45/1000).

**Table 7: Aged Care Supply/Demand**

Actual versus planning ratio Aged Care places				
	2016 (185 people 70+)		2021 (241 people 70+)	
	Residential Care	Home Care	Residential Care	Home Care
Planning ratios	16	6.5	19	11
Actual	15	Unknown	15	Unknown

It should be noted that while the number of Residential Care places are not in great deficit at present it would normally be the case that most of these would be high care. This is the reverse in Corrigin and probably accounts for the fact that there is a perceived shortage. To serve Corrigin Shire alone by 2021 there should probably be around 12 high care beds (some secure) and 7 low care beds.

In addition, based on planning ratios there should be access to 6.5 Home Care places now and 11 places by 2021; likely more if there is no increase in appropriate Residential Care availability.

## 4.4 Relevant Documents

The two most relevant documents relative to development of this Age Friendly Plan are Corrigin's Strategic Community Plan 2013-2023 and its Disability Access and Inclusion Plan 2014-2019.

### Strategic Community Plan

The Strategic Community Plan is described as *"the overarching planning document for the community"* (p.10) with implementation to be through the development of a four year Corporate Business Plan which contains a set of priorities and actions. There are four Focus Areas outlined in the Community Plan. These cover Economic Development, Developing Leadership, Social Development and Environmental Development.

The preface to the Community Plan notes that it is a "live" document subject to continuous development and strategies being amplified. This Age Friendly Plan can be regarded as an amplification of the Strategic Community Plan.

Under the key Focus area of Social Development the Plan notes that *"The community said that health services and retention of the hospital were key areas of concern"* and that *"The retaining and care of elderly local community members was an issue for many residents"*.

To achieve what was nominated as Goal Six the two strategies identified were to:

- Improve the local health services to provide greater and more timely access for the community; and
- Develop aged care facilities in the Shire including low care.

These strategies are compatible with what will follow as the *Aged Friendly Community Plan (AFC Plan)*, although in the case of the second strategy a more achievable approach is also suggested via greater access to higher level aged care in the home. When measuring success is considered under the Community Plan the relevant outcome identified is *"Our residents can reside in the community for the whole of their life"*.

This measure of success is fully compatible with the main outcomes sought from the adoption of Age Friendly Plans.

## Disability Access and Inclusion Plan

The Shire's Disability Access and Inclusion Plan (DAIP) relates the actions which have been taken over successive plans with an appendix detailing actions taken between 2004 and 2011. Many of these actions reflect areas identified in recent age friendly consultations detailed in the following section. It is clear that there is considerable overlap between actions under the DAIP and an Age Friendly Community Plan; which is not surprising given that many older people live with a disability. In future the obvious approach is to align/coordinate planned strategies between the two.

The DAIP Implementation Plan specifies Strategies, Tasks, Timelines and Responsibilities under seven Outcomes related to the specific requirements of DAIPs. A number of those Outcomes align directly to the *AFC Plan* Domains, although they are largely confined to the Shire's facilities and services. These include:

Outcome 2 – People with disability have the same opportunities - - - to access the buildings and other facilities of the Shire - - - .

- Parallels *AFC Plan* - Outdoor spaces and buildings

Outcome 3 – People with disability receive information - - - in a format that will enable them to access - - - as readily as other people - - - .

- Parallels – Communication and information

Outcome 4 – People with disability receive the same level - - - of service - - - .

- Approximates - Respect and inclusion
- People with disability have the same opportunities - - - to participate in any public consultation - - - .
- Approximates – Social and civic participation

The following *Aged Friendly Community Plan* (Section 4) follows the same format as that used in the 2014 DAIP Implementation Plan to assist the alignment of the two plans.

## 4.5 Research Findings

### Demographic changes

The first observation to be made is that the projected growth in the 55+ population lags significantly behind the growth in the 70+ and the 85+ populations. The clear implication of these differentials is that, in future, the relative proportion of the “carer” aged population (55+) in Corrigin will markedly reduce, resulting in a likely extra demand for formal support and care services beyond the actual growth rates of the older populations. The projected growth of the two older cohorts is steady but well below the projections for WA as a whole (47.8% versus 104.4% for 70+ and 42.9% versus 98.1% for 85+).

### Socio economic data

The lower than benchmark SEIFA score for Corrigin and the relatively high proportion of 55+ and 70+ people on incomes below \$400 at the time of the last census indicate an average older population of limited means. This has implications for a number of matters ranging from ability to engage in fee paying activities, running a car, home maintenance, housing options and a reduced ability to contribute to support and care costs.

Compensating factors for Corrigin include an engaged older community, which is a source of social capital, an effective Council community development program and staff and relatively accessible primary health care.

## Services profile

The services profile obtained indicates a reasonable level of service availability on paper. However the consultation process indicated that there were real limits to availability if an older person was not assessed for HACC services. In addition to this, the availability and type of formal support and care services are quite constrained, particularly care beyond that available under HACC (which itself is becoming subject to new emphasis on 'low level support').

The major issue apparent is the reported need for older people to leave their community to obtain appropriate care. The only option available for higher level care is at the MPS which has a limited capacity with no indication of plans for expansion. Wogerlin House is also limited to its current low care role. The option of higher care in the home seems very limited or non-existent.

## Strategic Community and Disability Access and Inclusion Plans

Corrigin's Strategic Community Plan provides the link between the *AFC Plan* and the Corporate Business Plan which outlines the Shire's four year blueprint for actions and priorities. The *AFC Plan* should be the basis upon which the "live" Strategic Community Plan responds to the expressed needs of the older community.

The Shire has a history of development and review of disability access and inclusion and an up to date plan means that there is understanding and a strategy around a number of areas in common with age friendly communities. A number of the DAIP Outcomes share common themes with the *AFC Plan* Domains, particularly Outcome 2 because, while the DAIP is largely focused on the Shire's own role and activities as a responsible public entity, Outcome 2 translates into wide effect because of council's prime responsibility for much local infrastructure.

Because of the common features between the two plans it makes sense to emphasise their alignments. In effect the *AFC Plan* below expands the activity responses and responsibilities beyond those of the Shire while at the same time increasing the range of focus areas and bringing matters to prominence for older residents, who are also the largest cohort of those with a disability.

## 5 Consultations

A very well attended community forum (60 -70 attendees) was held in Corrigin on the morning of Thursday 21<sup>st</sup> April 2016. This was followed by an afternoon meeting of stakeholders and service providers (approx. 8 attendees). After some introductory explanation both forums considered the designated Domains of age friendly communities, which, for the purpose of this project were identified as:

- Outdoor spaces and buildings
- Transportation
- Housing
- Respect and inclusion
- Social and civic participation (combining “Social participation” and “Civic participation and employment”)
- Communication and information
- Community support and health services (formal services)

Participants were asked to identify issues and features in Corrigin Shire which were currently good “age friendly” aspects of their community and other features which needed attention. The outcome of the consultations was as follows, with provider/stakeholder comments in *italics*:

Outdoor spaces and buildings	
Good features	Issues
<ul style="list-style-type: none"> <li>• Very good, well maintained green spaces</li> <li>• Parks well kept</li> <li>• <i>Safety is good</i></li> <li>• <i>Footpath upgrades are part of council planning</i></li> </ul>	<ul style="list-style-type: none"> <li>• Footpaths - many uneven places               <ul style="list-style-type: none"> <li>• Jose St. – between Kirkwood &amp; Gayfer</li> <li>• Centenary Ave. – gaps &amp; poor patching</li> <li>• Walton St.</li> <li>• Hill St.</li> </ul> </li> <li>• Needed up to Doctors. Surgery</li> <li>• Cars parked over</li> <li>• Overhanging branches from private properties e.g. Newman Street.</li> <li>• Gophers               <ul style="list-style-type: none"> <li>• Ramps to road unsafe</li> <li>• Footpath access to Shops &amp; PO</li> <li>• Gutter on Goyder Street outside Club &amp; Town Hall</li> <li>• Speeding in Main Street</li> <li>• Ramp needed to CREC from oval, Recreation Centre east side</li> <li>• <i>Use on highway highly hazardous</i></li> </ul> </li> <li>• “Potholes everywhere” in senior citizens’ centre</li> <li>• Wheel chair access needed to police station</li> </ul>

	<ul style="list-style-type: none"> <li>• Big 4WDs make Main Street make parking unsafe (vision around?)</li> <li>• Shade <ul style="list-style-type: none"> <li>• Shade sails behind hall</li> <li>• Shade trees for cars in Main St.</li> <li>• “Bring back verandahs!”</li> </ul> </li> <li>• Seating <ul style="list-style-type: none"> <li>• Needed in Campbell St., near shops, in shops (e.g. chemist &amp; Post Office)</li> <li>• Along Walton Street between hotel &amp; Post Office, school</li> <li>• <i>Council yet to consider a plan</i></li> </ul> </li> <li>• Shops need places to leave walkers</li> </ul>
Transportation	
Good features	Issues
<ul style="list-style-type: none"> <li>• <i>Telehealth facilities are available and could reduce transport for medical appts. – provide and education session?</i></li> <li>• Bus available to Narrogin – use should be encouraged to lock in current trial</li> <li>• PATS and fuel card</li> <li>• HACC transport and bus – but could be better advertised</li> <li>• <i>Angel flights utilising volunteer pilots</i></li> </ul>	<ul style="list-style-type: none"> <li>• Many variations on issues to do with transport for medical appointments to Perth, Northam and Narrogin</li> <li>• A paid driver for previously available HACC car?</li> <li>• <i>Volunteers faded away in previous HACC arrangements</i></li> <li>• Suggest bus route around town</li> <li>• Travel within metro areas after arriving</li> <li>• Overnight stays in Perth (sometimes multi night) due to bus schedule</li> <li>• Establish scooter/gopher hire?</li> <li>• Restrictions on PATS (nearest specialist?) limit its usefulness</li> <li>• Reliance on ageing volunteers</li> <li>• Less availability of younger volunteers due to work commitments</li> <li>• Cost of running car prohibitive – establish local car hire and/or car pool with payment to drivers at affordable rates</li> <li>• “All comers” social drive once week (not HACC restricted)</li> <li>• Get specialist Doctors. to Corrigin to reduce travel needs</li> </ul>
Housing	
Good features	Issues
Grouped housing allows for superior access through efficient use of capital infrastructure	<ul style="list-style-type: none"> <li>• Current homes generally not seniors friendly</li> <li>• Handy man needed for small jobs incl. gutter cleaning</li> <li>• Gardener who comes Monday (Senior Citizens village?) doesn’t come for 8 weeks if public holiday</li> <li>• Need supported housing to operate between residential low care (Wogerlin House) and high care</li> </ul>

	<ul style="list-style-type: none"> <li>• Need to make planning changes to facilitate higher density builds – <i>planning scheme limits on block sizes</i></li> <li>• Multiple expressions of high need for appropriate housing with choice of size and entry options</li> <li>• Small units limit family contact e.g. grandchildren staying or supporter to live-in</li> <li>• Cost of “downsizing” versus current house values</li> <li>• Cut back in available HACC gardener availability</li> <li>• Services needed to support people to remain at home</li> <li>• Housing development needs to be central</li> <li>• 26 people registered on seniors housing waiting list</li> </ul>
<b>Respect and inclusion</b>	
Good features	Issues
<p>Friendly town, young people courteous – “happy to live in Corrigin; everyone is so friendly and the kids are respectful”</p> <p>Most needs met</p> <p>Plenty of activities</p> <p>Telecentre is very good and inclusive of elders</p> <p>A multigenerational community</p> <p><i>Older people are our main participants</i></p>	<ul style="list-style-type: none"> <li>• Community Strategic Plan has no vision, goals, targets - just aspirational</li> <li>• Sporting clubs could invite older people to watch home games (&amp; facilitate attendance?)</li> <li>• Seniors themselves need to make and effort</li> <li>• <i>Key stakeholders could liaise to identify isolated individuals (including those in retail)</i></li> <li>• Dogs need to be controlled better for pedestrians and those on gophers</li> <li>• Volunteers short in hostel for day activities</li> </ul>
<b>Social and civic participation</b>	
Good features	Issues
<p>Shire thanks volunteers at volunteer night</p> <p>“We can go to Shire meetings and have a say”</p> <p>Hydro pool allows “excellent inclusion”</p> <p>The “Shed” for games for Seniors Olympics</p> <p>Australia day breakfast</p> <p>Lots of opportunities to volunteer in clubs or groups</p> <p><i>Senior citizens minutes go to council</i></p> <p><i>Shire reps generally attend Senior Citizens meetings</i></p> <p>Tai Chi, walking groups, croquet, gym, light exercise (available or needed?)</p>	<ul style="list-style-type: none"> <li>• Reimbursement of expenses for volunteer work</li> <li>• Technology can be a barrier to securing paid work</li> <li>• Not many opportunities for paid work</li> <li>• “The town survives on volunteers” – the next generation needs to step up</li> <li>• Limitations exist since many activities are based on sport</li> <li>• Art club needs to be revamped/organised</li> <li>• Men’s shed may need support to be more active in the community</li> <li>• Younger generation doesn’t have as much time to volunteer</li> <li>• Advertise social events in Windmill</li> </ul>
<b>Communication and information</b>	
Good features	Issues
<p>Windmill newspaper is ‘great’</p> <p>Shire Newsletters, Flyers and website</p> <p>“Bush telegraph” works</p>	<ul style="list-style-type: none"> <li>• There could be more advertising about seniors events – Windmill, radio, notices to organisations, notices in shops</li> <li>• Lack of info about HACC services</li> </ul>

<p>"No complaints"</p> <p><i>Advocare is utilised</i></p> <p><i>iPads are an easier way in to technology</i></p>	<ul style="list-style-type: none"> <li>• Assistance filling out forms would be good</li> <li>• Communication by young people via technology/social media not considerate of seniors without technology skills</li> <li>• <i>Need to spread media formats beyond Facebook</i></li> </ul>
<p><b>Community support and health services</b></p>	
<p>Good features</p>	<p>Issues</p>
<p><i>Generally a good level of services including dentist, pharmacist, GP, hospital and HACC</i></p> <p>Could be more age care employment opportunities in Corrigin</p>	<ul style="list-style-type: none"> <li>• <i>Big gap is Home Care</i></li> <li>• <i>Wogerlin House can't offer "ageing in place" – not built for high care</i></li> <li>• <i>People often have to move for higher residential care</i></li> <li>• Staffing caps at MPS (hospital)</li> <li>• Staff shortages at Wogerlin House</li> <li>• No secure dementia care</li> <li>• HACC is not transparent about services available – run information sessions at MPS</li> <li>• HACC services limited</li> <li>• No information available about Home Care packages</li> <li>• MPS high care needs more capacity and staff</li> <li>• "Know all" service management</li> <li>• Need full time doctor &amp; graduate docs</li> <li>• Regular visits by female doctor needed</li> <li>• Ambulance volunteers very stretched – especially with patient transfers</li> <li>• Halter monitor need at Corrigin – 6 hour trip to get it on and another 6 hour trip to get it back in 24 hours</li> </ul>



# 6 Age Friendly Community Plan

## 6.1 Plan status

Table 8 establishes the strategies, task/outcomes, priorities and responsibilities that form the *Age Friendly Community Plan (AFC Plan)*. The *AFC Plan* follows the format of the DAIP Implementation Plan to facilitate alignment between the two. Depending on relevant outcomes from the Age Friendly audit being conducted by Corrigin Shire, the *AFC Plan* may need to be adjusted as necessary.

Corrigin Shire clearly has a very well developed community development function with close connection with the older community. However local governments clearly have finite resources and there is a need to have a broad community effort to get the best outcomes. The Shire itself may sometimes be best placed to take an advocacy or coordination role but will need to make decisions about expenditure priorities based on available resources.

The following *AFC Plan* should be pursued in concert with comparable action lines in the Shire's DAIP Implementation Plan, in partnership with other nominated stakeholders. Importantly, the *AFC Plan* for the whole community and not just for the Shire Council.

For the purpose of the *AFC Plan*, the following abbreviations/acronyms mean the following:

- Shire means Shire of Corrigin
- CRC means Corrigin Community Resource Centre
- WDC means Wheatbelt Development Commission
- Health Services means:
  - WACHS – WA Country Health Services – Government of WA
  - SIHI – Southern Inland Health Initiative – Department of Health
  - HACC – Home & Community Care Program – Department of Health
  - St Johns Ambulance
- Community Groups/Volunteer Groups means:
  - Service Clubs
  - Red Cross
  - Corrigin Senior Citizens Club Inc.
- Service Clubs includes Rotary, Apex, Men's Shed and the like
- WACHS means WA Country Health Services – Government of WA
- SIHI means Southern Inland Health Initiative – Department of Health
- HACC means Home & Community Care Program – Department of Health
- School means Corrigin District High School

- Government agencies means those agencies directly responsible for aged care
- Home Care providers means a service provider who delivers a co-ordinated package of services tailored to meet specific care needs to help aged persons stay in their own home

## 6.2 Implementation and Monitoring

Implementation of this plan will occur through ongoing corporate planning. Resourcing of any new or expanded initiatives will need to be considered through the due process of the Shire's Integrated Planning and Reporting. This *Age Friendly Community Plan* reflects the Shire's strong commitment to optimising opportunities for health, participation and security for ageing community members. This commitment is aligned to the Western Australia State Government an *Age Friendly WA: The Seniors Strategic Planning Framework*.

The Shire is not the only agency with responsibility for ensuring an age friendly community and the exact contribution it makes is difficult to measure. A large number of other factors influence how the ageing population experience community life across the eight domains of an Age Friendly Community.

However, the Shire will monitor a set of key indicators as outlined below to track the progress of the sector in terms of the overall goal of the *Plan*.

Indicators
<b>Outdoor Spaces and Buildings</b>
<ul style="list-style-type: none"> <li>• Community satisfaction with Outdoor Spaces and Buildings</li> <li>• Usage of Council facilities</li> </ul>
<b>Transportation</b>
<ul style="list-style-type: none"> <li>• Community satisfaction with footpaths and cycle paths</li> </ul>
<b>Housing</b>
<ul style="list-style-type: none"> <li>• Increase in the aged housing available</li> </ul>
<b>Respect and Inclusion</b>
<ul style="list-style-type: none"> <li>• Community satisfaction with access to facilities</li> </ul>
<b>Social and Civic Participation</b>
<ul style="list-style-type: none"> <li>• Senior specific events held (including International Day of Older Persons event)</li> <li>• Number of intergenerational events and activities conducted</li> </ul>
<b>Communication and Information</b>
<ul style="list-style-type: none"> <li>• Community satisfaction with the provision of Shire information</li> <li>• Interagency communication processes established</li> </ul>
<b>Community and Health Services</b>
<ul style="list-style-type: none"> <li>• Community satisfaction with GP service</li> <li>• Community satisfaction with Home Care services</li> <li>• Increase in services available in the Shire</li> </ul>

**Table 8: Age Friendly Community Plan**

Strategy	Task/Outcomes	Priority	Responsibility
Outdoor spaces and building			
Facilitate safe and comfortable movement around town and environs	<ul style="list-style-type: none"> <li>Develop a plan for the continued improvement to the footpath / pathways network within the Corrigin town site.</li> <li>Educate and enforce the use of footpaths / pathways by gophers users</li> </ul>	High	<ul style="list-style-type: none"> <li>Shire</li> <li>Shire, CRC, community groups, service clubs and police</li> </ul>
	<ul style="list-style-type: none"> <li>Ensure that all footpaths and ramps are properly maintained and are suitably located.</li> </ul>	High	<ul style="list-style-type: none"> <li>Shire</li> </ul>
	<ul style="list-style-type: none"> <li>Establish an Aged Friendly consultancy group to review and priorities issues identified within the workshops</li> </ul>	Medium	<ul style="list-style-type: none"> <li>Relevant community groups, public/private stakeholders &amp; Shire</li> </ul>
	<ul style="list-style-type: none"> <li>Ensure all public buildings have wheelchair access</li> </ul>	High	<ul style="list-style-type: none"> <li>Shire, Community groups, service clubs, community , private retailers, health providers</li> </ul>
Provide facilities and spaces to encourage older people to be “out and about”	<ul style="list-style-type: none"> <li>Develop a seating and shade development program</li> </ul>	Medium	<ul style="list-style-type: none"> <li>Shire, service clubs</li> </ul>
	<ul style="list-style-type: none"> <li>Shops to provide spaces for walkers</li> </ul>	Medium	<ul style="list-style-type: none"> <li>Retailers</li> </ul>
Transportation			
Improve arrangements for out of town travel especially medical appointments	<ul style="list-style-type: none"> <li>Ensure information is freely available and facilitate use of currently available PATS and Fuel Card schemes</li> </ul>	High	<ul style="list-style-type: none"> <li>CRC, government offices, health services, Shire</li> </ul>
	<ul style="list-style-type: none"> <li>Undertake a volunteer driver recruitment campaign to ensure that the service provision demands can be met.</li> </ul>	Medium	<ul style="list-style-type: none"> <li>HACC service clubs, community groups</li> </ul>
	<ul style="list-style-type: none"> <li>Investigate the feasibility and affordability, a community car hire scheme and/or car pooling,</li> </ul>	Medium	<ul style="list-style-type: none"> <li>Interested community groups</li> </ul>
	<ul style="list-style-type: none"> <li>Investigate the feasibility and affordability of a local bus serving Narrogin for seniors.</li> </ul>	Medium	<ul style="list-style-type: none"> <li>CRC, Seniors groups, community groups</li> </ul>
	<ul style="list-style-type: none"> <li>Advocate for improvements to TransWA bus service</li> </ul>	Medium	<ul style="list-style-type: none"> <li>Shire, HACC service, community groups</li> </ul>

Strategy	Task/Outcomes	Priority	Responsibility
Improve local travel arrangements	<ul style="list-style-type: none"> <li>• Increase social bus trips to be inclusive to all seniors.</li> <li>• Promote current availability of HACC transport and bus</li> <li>• Assess demand and feasibility for the provision of gopher/scooter hire</li> </ul>	<p>Medium</p> <p>High</p> <p>Medium</p>	<ul style="list-style-type: none"> <li>• Service clubs, Senior Citizens</li> <li>• CRC, health services</li> <li>• Senior Citizens</li> </ul>
Housing			
Establish capacity for subdivision of town blocks to enable easier “downsizing”	<ul style="list-style-type: none"> <li>• Adopt a town planning scheme which allows for blocks suitable for “downsizing”</li> </ul>	High	<ul style="list-style-type: none"> <li>• Shire</li> </ul>
Increase availability of appropriate elder housing with flexible entry	<ul style="list-style-type: none"> <li>• Facilitate improved communication from all parties around housing options that are available and how to apply</li> </ul>	High/Medium	<ul style="list-style-type: none"> <li>• Shire, Senior Citizens, WDC, WACHS/SIHI</li> </ul>
Develop a housing response to the shortage of higher residential care	<ul style="list-style-type: none"> <li>• Examine group/cluster housing potential supported by Home Care</li> </ul>	Medium	<ul style="list-style-type: none"> <li>• Senior Citizens, Shire, WDC, WACHS/SIHI</li> </ul>
Respect and Inclusion			
Improve older people's access to regular sporting events	<ul style="list-style-type: none"> <li>• Ensure adequate number of sporting events, that encourage participation, inclusion and socialisation, are held within Corrigin to meet the needs of the age.</li> </ul>	High/Medium	<ul style="list-style-type: none"> <li>• Community Groups, sporting clubs</li> </ul>
Reduce the incidence of isolated individuals or those at risk	<ul style="list-style-type: none"> <li>• Key stakeholders (including retail) to establish avenues of communication to convey concerns to relevant service bodies</li> </ul>	High/Medium	<ul style="list-style-type: none"> <li>• Health, medical and care services, businesses, community groups, Shire, CRC</li> </ul>
Move toward Corrigin being a dementia friendly community	<ul style="list-style-type: none"> <li>• Establish links with Alzheimers WA to seek their support in creating a dementia friendly program</li> </ul>	High/Medium	<ul style="list-style-type: none"> <li>• Aged services, CRC, health services,</li> </ul>
Social and Civic Participation			
Establish a variety of opportunities to participate to meet a range preferences	<ul style="list-style-type: none"> <li>• Increase the number and type of activities available to the elderly.</li> </ul>	Medium	<ul style="list-style-type: none"> <li>• Service clubs,</li> </ul>
Optimise inter-community engagement and mutual support	<ul style="list-style-type: none"> <li>• Encourage/support Service club members to utilise their capacities to offer services to the community</li> </ul>	High	<ul style="list-style-type: none"> <li>• Service clubs</li> </ul>

Strategy	Task/Outcomes	Priority	Responsibility
Maximise older people's employment potential	<ul style="list-style-type: none"> <li>Identify programs to engage business sector support to identify skill gaps for interested older people</li> <li>Examine additional ICT training oriented to business requirements</li> <li>Encourage future Home Care providers to recruit locally among experienced older people</li> </ul>	High High High	<ul style="list-style-type: none"> <li>Service clubs</li> <li>Department of Human Services, CRC</li> <li>Shire, providers</li> </ul>
Maintain high level of volunteering	<ul style="list-style-type: none"> <li>Investigate potential for younger people to engage with elders</li> <li>Explore potential for greater engagement of older school kids</li> </ul>	Medium Medium	<ul style="list-style-type: none"> <li>Volunteer groups, High School</li> <li>Volunteer groups, High School</li> </ul>
Communication and Information			
Ensure events are well advertised	<ul style="list-style-type: none"> <li>Encourage organisers to be active in promoting events through a variety of formats, including Windmill, Facebook, and website (events Calendar).</li> </ul>	High	<ul style="list-style-type: none"> <li>All community groups, Shire, CRC</li> </ul>
Raise awareness about the nature of formal care supports available and access paths	<ul style="list-style-type: none"> <li>Assemble a range of available printed materials concerning the nature of various support programs and options and make available at CRC</li> <li>Include downloaded/printed copies of materials from My Aged Care website</li> <li>Health Services to make available an information pack in plain language explaining HACC/Home Support</li> </ul>	High High High	<ul style="list-style-type: none"> <li>Health, medical &amp; aged services, CRC</li> <li>Health, medical &amp; aged services, CRC</li> <li>Health Service</li> </ul>
Aim to make regular communications available as widely as possible	<ul style="list-style-type: none"> <li>Communications to be in formats accessible to all.</li> <li>Educate the elderly on the use of social media and technology.</li> </ul>	High	<ul style="list-style-type: none"> <li>Shire, community groups; Health, medical &amp; aged services</li> </ul>
Reduce communication barriers in official processes	<ul style="list-style-type: none"> <li>Consider standard arrangements -to provide assistance to people in completing forms</li> </ul>	High	<ul style="list-style-type: none"> <li>Government agencies, Shire, Health Service; Health, medical &amp; aged services; WACHS</li> </ul>

Strategy	Task/Outcomes	Priority	Responsibility
Community and health services			
Provided necessary formal aged service supports sufficient for older people to remain at home as they age	<ul style="list-style-type: none"> <li>Approach providers to rectify current gap in availability of Home Care packages</li> <li>Encourage and support the presence of Home Care providers.</li> <li>Increase awareness of HACC availability</li> </ul>	High High High	<ul style="list-style-type: none"> <li>Shire, approved Home Care providers</li> <li>Health Service, Shire</li> <li>HACC,</li> </ul>
Increase opportunity for older people to remain in Corrigin through access to appropriate residential care	<ul style="list-style-type: none"> <li>Approach WACHS to ascertain plans to meet increasing demand implied by aged population growth – especially for high care</li> <li>Continue with the development options for development of “cluster housing” initiative to facilitate concentrated Home Care</li> </ul>	High Medium	<ul style="list-style-type: none"> <li>Shire and community groups, WACHS</li> <li>Senior Citizens, Shire, WDC, WACHS/SIHI</li> </ul>
Ensure health service capacity sufficient to meet essential needs for older people	<ul style="list-style-type: none"> <li>Address service and practice gaps identified in consultations e.g. female doctor visits, staff attitude, halter monitor availability in Corrigin</li> <li>Provide alternatives to alleviate demands created by patient transfers to relieve burden on ambulance volunteers</li> </ul>	High High	<ul style="list-style-type: none"> <li>Health Service, GP clinic, other health and care providers</li> <li>Health Service</li> </ul>

## SCHEDULE OF SUBMISSIONS – SHIRE OF CORRIGIN ANIMALS, ENVIRONMENT AND NUISANCE LOCAL LAW 2016

No.	Submitter	Submission	Shire Response	Shire Recommendation
1	Department of Local Government and Communities	<p>1. Minor Edits</p> <p>a) Page numbers – as previously advised, the Shire should ensure that the version of the local law to be gazetted does not include page numbers as these may not remain accurate once it is published in the <i>Gazette</i>.</p> <p>b) The Shire should ensure that the format of division headings is consistent. For example, the headings of Division 1, Part 1 and Division 5, Part 2 are in italics. The other division headings are not in italics. A consistent format should be chosen and the contents page should also be updated to reflect any changes.</p> <p>c) Clause 2.14(1)(b) – currently refers to “clause 2.12” when it appears that it should be a cross reference to “clause 2.15”. The Shire should check the cross reference.</p>	<p>1. Noted and agreed. Page numbers have been removed</p> <p>b) Noted and agreed. Consistent formatting of headings will be present in the final draft document</p> <p>c) Noted and agreed.</p>	<p>1. That Council note the Submission and modify as recommended.</p>

		<p>d) Clause 2.28(1) – delete the additional full stop at the end of the subclause.</p> <p>e) Clause 2.29 – Insert a line space between subclauses (1)(c) and (1)(d).</p> <p>f) Clause 3.4:</p> <ul style="list-style-type: none"> <li>• In subclause (3)(a), replace “(1) (b)” with “(1)(b)”.</li> <li>• It appears that the existing cross reference under subclause (3)(c) to “subclause (2)” should be “subclause (3)”. The Shire should check this cross reference.</li> <li>• Change the designation of the current subclause “(3)(c)” to subclause “(4)”. Then renumber the following subclauses as subclauses “(5)” and “(6)”.</li> </ul> <p>g) Clause 4.5(a) – place “Bush Fires Act 1954” in italics.</p>	<p>d) Noted and agreed.</p> <p>e) Noted and agreed.</p> <p>f) Noted and agreed.</p> <p>g) Noted and agreed</p>	
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		<p>h) Clause 4.12(2) – fix the alignment of the first line so it is consistent with the rest of the clause.</p> <p>The Shire should double-check all references and cross-references in the local law to ensure that they are correct. Formatting and spacing should also be checked to ensure they are consistent throughout the local law.</p>	h) Noted and agreed.	
2	Department of Health	<p>A letter from the Department of Health stating:</p> <p>“An examination of the proposed <i>Animals, Environment and Nuisance Local Law 2016</i>, has found it satisfactory”</p>	Noted and agreed.	That Council note the submission.
3	Late Submission: Robin Campbell	<p>A late submission of a letter from Ms Robin Campbell stating her opinion on the local law. Attached to the letter were comments which were submitted previously in April 2016 for the previously advertised version of the local law. These comments were taken into account during the last review resulting in the May 2016 draft of the local law.</p> <p>See attached letter from Ms Campbell.</p>	Noted and dismissed	That Council note the submission, but do not modify.

The Shire President  
Councillors & CEO  
Corrigin Shire Council

*Concerning the Draft Health, Animal, Environment & Nuisance Local Laws 2015-6*

*This is in addition to my previous assessments of these proposed laws.*

*What are the ramifications ?*

*Envisage the situation where a miscreant on a pension has racked up thousands of dollars in fines for defective house maintenance. They obtain a pro-bono lawyer and approach a TV station which thrive on in exposing such situations.*

*Which Councillor is prepared to stand up and defend these laws on TV ?*

*I see the "discrimination" flag flying high, to the delight of lawyers.*

*This is not the way to promote Corrigin. This will not encourage people to move here.*

*Fines will not improve anything especially for those who ignore them.  
A quiet chat will be far more effective if the problem is harmful to children or others.*

*We have countless laws about serious problems that we could assist with instead.*

*Please consider EXACTLY WHY we need each of these laws in addition to existing laws.*

Thank you



Robin Campbell  
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SHIRE OF CORRIGIN	
ATTENTION	CEO / GPO
08 AUG 2016	
ACTION	20160808-002
FILE	LE0002

5 August 2016

*The Shire President  
Councillors & CEO  
Corrigin Shire Council*

*Concerning the Draft Health, Animal, Environment & Nuisance Local Laws 2015*

*There are just over 24 million people in Australia, way below the population of many cities around the world but we are deluged with Federal, State and LGA laws.*

*Every farmer complains about the time wasted on "required forms" which do nothing to increase the productivity or safety of their farms. Rafts of laws impede progress and the only ones to benefit are lawyers.*

*We do not need any extra laws for 1000 people in Corrigin Shire*

*I am deeply concerned about many of the proposals in these draft laws.*

*Environmental Laws are ignored and no action has ever been taken: declared weeds were taken off the lists as no-one bothered to control them!!!!. We stand by watching our precious water resources and crop soils turn saline, ignoring the simple engineering and revegetation solutions. Our unique natural vegetation and fauna are actively destroyed. Our roadsides are fire hazards which allow weeds to set seed and blow over the fences where farmers have spent millions spraying their paddocks. I had expected the Environment to rate at least a mention. Shall we also stand by and watch Caltrop and Gazanias take over the town and croplands?*

*We import food, machines and materials such as steel of dubious standards from countries with few laws but curtail our own producers with a mountain of laws and forms. There is no scope for innovative farming or sustainable living. Our country is being destroyed by legal requirements and insurance as we will not legislate for people to be responsible for their own actions*

*Many of the proposed laws are over-invasive, poorly defined and open to interpretation, without the opportunity for discussion. Anyone buying an old property which needed renovations could see all his/her money disappear on fines rather than on repairs. We need more people in our shire, do not deter them*

*I hope these laws can be minimalised and adjusted to encourage innovation and the uptake of modern technology to reduce our financial and environmental costs.*

*Thank you*



*Robin Campbell*

*51 Talbot St Corrigin*

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*0499 624 038*

*4 March 2016*

**CORRIGIN LOCAL GOVERNMENT LAWS 2015**  
**ANIMALS, ENVIRONMENT & NUISANCE**

Subsidiary laws to be approved by DLG and in accordance with State & Federal Laws

Ratepayers response, to whom I have broached the subject of these proposed laws, is of disbelief and no interest as they are going to continue doing what they always did. Arbitrary fines will not improve the health of anyone. The fines are higher than those for speeding which I consider far more lethal than a rusty gutter. We need to look for new ways to include and assist "offenders" Many people use old machinery and parts as artistic decoration to their gardens or entry gates. Who is the arbiter of "approved" ? HYDEN's amazing history of farming sculpture garden and Kulin's Tin Horse Highway could be designated as "refuse" by Corrigin Where does the Shire stand under law if an offender argues that as no-one has been fined in 100 years for a particular law why are you targeting me ?

	<b>PART 1 PRELIMINARY</b>
1.3	Laws apply THROUGHOUT the shire - if not denoted then it applies to all properties.
1.4	Refuse definitions - many farms have old machinery and parts around shed yards which often add to the character and displays its history These can be used as artistic decorations to their gardens or entry gates.
1.4	Disused thing - broken down machinery or vehicles may have to wait more than the designated month during seeding and harvest to be repaired or people may not have the funds to pay for the repairs immediately, sometimes parts take ages to acquire..

	<b>PART 2 KEEPING OF ANIMALS</b>
	<b>NO DOG LAWS ! OK now I am advised as for State Law</b>
2.3.2	OK clarified: paving only for <b>permanent</b> enclosures. Does not apply to sheepyards.
2.6.1b	OK clarified Poultry must be enclosed so that they cannot walk about on the street.
2.6.1d 1f	<b>Needs clarifying to mean overn-night roosting area</b> Impervious floor & confinement - this is cruelty to animals - most states are moving to required free-range daily for egg production, why are we closing in ?
2.7	Roosters, Geese, etc Why not rural residential as well with written approval of adjoining neighbours as well as LG?
2.12	<b>BEEES 500 m or 50m ? Height restriction not distance required. Hives in towns or in farmyards need to be on a roof so that their flight path does not intersect with people, children and vehicles</b>
2.24	Keeping of Farm Animals
	Many animals can be produced in feed lots, with access to free-ranging which could increase self-sufficiency on rural-residential. Can provisions for this be included ?
	Why not a pig on rural residential ? They can even be taught to use "toilet areas"

	<b>PART 3 BUILDING, DEVELOPMENT &amp; LANDCARE</b>
	<b>LANDCARE does not even get a mention, despite this shire having one of the lowest percentages of natural vegetation remaining and hundreds of hectares turning to unproductive saltland every year. This confirms my view that this is a money raising exercise rather than improving health and environment.</b>

	<b>DUST &amp; LIQUID WASTE</b>
3.4.	DOES THIS APPLY TO FARMS ? If yes - Why have these laws ? How can a farmer possibly comply with DUST 3.4 (1)a.c (2) (i) (ii) (iii) (3) (4) Stubble burning causes ash and smoke to blow across the town. Overgrazed paddocks and seeding cause dust to blow across the town. Decades of alternative solutions have had little impact
3.5	Dust management no time limits or quantities designated why can't the neighbour ask for dust to be water-sprayed if it is annoying them, spoiling the washing or affecting their asthma ?

**Unsightly land and disused materials ADD CLAUSE or EXEMPT - historical or artistic displays**  
**Hyden and Kulin have magnificent disused material structures.** These laws are all totally subjective and can be misused - there is a predominant choice of bare ground in Corrigin - wildflowers around family graves were/are removed at great distress to the families. Time limits for repair are too short.

3.6-7-8

#### **PART 4 NUISANCES & DANGEROUS THINGS**

	<b>BURNING: SMOKE FUMES, ODOURS &amp; EMISSIONS</b>
4.5	How does this apply to windrow and whole of paddock stubble burning ? ? Require weather checks especially if inversions are expected as smoke stays low all night No sub-clauses for farmers burning stubble No sub-clauses for some pesticides which have strong odours and are highly volatile Manufacturers directions not to spray in winds are disregarded by a few What are the figures for CO2 emissions ? Coal power stations are paid to reduce emissions Why not pay farmers if they choose other weed control methods ?

4.6	<b>LIVESTOCK TRUCKS</b> Allow livestock trucks to park in Connelly St so they can have a meal, attend to business matters, rest for an hour NOT JUST 30 minutes, shade is available for animals there
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4.12	<b>ADVERTISING</b> add - notices may only be placed in external shop notice-boards with the approval of the owner
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#### **PARTS 5-6 OBJECTIONS, APPEALS & ENFORCEMENT**

5.1	Division 1 - part 9 of ?ACT and ? Regulation 33 <b>This cannot be passed unless all councillors are aware of the Act &amp; Regulation ramifications</b>
6.5	INFRINGES our rights to law & appeal: the written notice implies that the alleged offender is guilty and that he/she must comply. ADD A PROVISION for discussion with CEO or authorized person.

### **CORRIGIN SHIRE LOCAL HEALTH LAWS 2015**

**Over 450 laws!!!! Why do we need separate laws for Corrigin ? These laws appear to be for government rental housing and commercial premises**

2.4	Outdoor Festivals - Toilets & Basins Add provisions for negotiation for small functions 20, 70, 200, ... for Birthday Parties, Family Reunions, Weddings, ... and at places such as Gorge Rock
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#### **PART 3 HOUSING & GENERAL**

3.1	<b>DWELLING HOUSE MAINTENANCE</b>
3.1 a-j	these are concerns for owners-landlords-tenants, not the concern of the shire
3.1 k	this prevents the use of block-out blinds and curtains which are critical for temperature control - CHANGE TO -windows may not be boarded -up or covered with alfoil

	<b>GUTTERS RAINWATER</b>
3.2	<b>We should be promoting the on-site use of RAINWATER, diverted to tanks and gardens</b>
	<b>New developments in Perth have masses of concrete diverting rain and polluted water to the sea over footpaths and roadways.</b>
	<b>WATER SUPPLY</b>
3.10.c	<b>annual tank cleaning - What will we drink while rainwater tank is being cleaned and while waiting for the next rain ?????</b>
	<b>Do you know anyone who cleans their tanks annually or ever ?????</b>
3.11.a	<b>Wells - Freshwater soaks are a good source of water on farms</b>
3.15	<b>MORGUES - STATE LAWS to prevail not local.</b>
	<b>PART 4 WASTE FOOD &amp; REFUSE</b>
4.1	<b>ADD definitions LIQUID REFUSE DOMESTIC window and car washing, carpet shampoo, air-conditioning drips</b>
	<b>ADD definitions LIQUID WASTE DOMESTIC bathroom, kitchen, scullery and laundry</b>
	<b>Domestic liquid waste and refuse may be disposed of into a sewerage or septic system or if filtered; into a garden bed, orchard or paddock.</b>
	<b>PART 5 NUISANCES &amp; GENERAL</b>
5.6	<b>Storage and Use of Fertiliser - extend to on-farm as well</b>
	<b>ADD 5.6.a.iv building alternative - cover with roped down wheat bin tarps</b>
5.7	<b>Storage of Fertiliser in a house</b>
5.7.1	<b>ADD garden fertilizers and pesticides to be stored outside dwellings in a childproof cupboard or container.</b>
	<b>THIS ITEM DISAPPEARED from 2015 version</b>
5.8	<b>Vehicles Transporting Animals and Birds NOT PERMITTED TO PARK in town</b>
????	<b>ADD parking in Connelly St</b>
	<b>What about TRAILERS carrying a few sheep/goats/pigs/birds to local shows ? to abbatoirs ?</b>
	<b>Small trailers stopping to get fuel or shop or medication - west of roadhouse, is shady ?</b>
5.8	<b>SLAUGHTER of ANIMALS</b>
5.8	<b>ADD d - euthanasia of injured/suffering stock on farms</b>
5.8	<b>ADD e - euthanasia of fauna hit by vehicles or caught in fences with broken limbs</b>
5.9	<b>ADD (4) Burial of pet mice, guinea pigs, cats, birds permitted on residential land, 50cm deep and covered by concrete paver or similar</b>
5.10	<b>FEEDLOTS</b>
5.11	<b>ADD Interpretation - add provisions for small scale on rural-residential</b>
5	<b>ADD - Buffering Distances from well, bore, drinking water must be <b>DOWNSLOPE</b></b>
	<b>ADD SALT LAND - where water may be almost at the surface is ideal for feed-lotting conditions are cooler, shadier and sheep have access to green feed at all times as well.</b>
5.12 c	<b>Site Conditions - minimum groundwater clearance 3m UNLESS SALINE</b>
5.12 c	
7	<b>PART 7 INFECTIOUS DISEASES</b>
7.9	<b>Disposal of used condoms. Does motel and hotel provide special containers in all rooms ?</b>
	<b>What is the approved manner for disposal of the sealed, impervious containers ?</b>
7.10	<b>Disposal of used needles - no provision for dwellings or commercial premises THIS IS A REAL HEALTH HAZARD and could endanger anyone handling/recycling refuse at the tip</b>

**SHIRE OF CORRIGIN**

**ANIMALS, ENVIRONMENT AND NUISANCE LOCAL LAW 2016**

## Shire of Corrigin

### Animals, Environment and Nuisance Local Law 2016

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**HEALTH ACT 1911  
LOCAL GOVERNMENT ACT 1995**

**SHIRE OF CORRIGIN**

**ANIMALS, ENVIRONMENT AND NUISANCE LOCAL LAW 2016**

Under the powers conferred by section 342 of the *Health Act 1911* and subdivisions 1 and 2 of Division 2 of Part 3 of the *Local Government Act 1995* and under all other powers enabling it, the Council of the Shire of Corrigin resolved on 16 August 2016 to make the following local law.

**Part 1 — Preliminary**

**1.1 Citation**

This local law may be cited as the *Shire of Corrigin Animals, Environment and Nuisance Local Law 2016*.

**1.2 Commencement**

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

**1.3 Application**

This local law applies throughout the district.

**1.4 Interpretation**

(1) In this local law, unless the context specifies otherwise —

**Act** means the *Local Government Act 1995*;

**affiliated person** means a person who is a member of a poultry or pigeon club incorporated under the *Associations Incorporation Act 1987*;

**amusement** means anything usually conducted for amusement at a fair, a carnival or a show, whether conducted at a fair, a carnival or a show or elsewhere;

**approved animal** means any farm animal which is the subject of a permit;

**authorised person** means a person appointed by the local government, under section 9.10 of the Act to perform all or any of the functions conferred on an authorised person under this local law;

**aviary bird** means any bird, other than poultry or pigeons, kept, or usually kept in an aviary or cage;

**beekeeper** has the meaning given to it in Regulation 3 of the *Biosecurity and Agriculture Management Regulations 2013*;

**birds** includes poultry;

**builder** means the holder of a building permit issued in respect of building works on a building site or a person in control of a building site;

**Building Code** means the latest edition of the Building Code of Australia published by, or on behalf of, the Australian Building Codes Board, as amended from time to time, but not including explanatory information published with the Building Code;

**building permit** has the meaning given to it by the *Building Act 2011*;

**building site** means any lot for which a building permit is current;

**cattery** means a place where more than 3 cats are kept for the purposes of boarding or more than 6 cats are kept for the purpose of breeding;

**Class 6 building** means any Class 6 building as defined by the Building Code;

**Class 9 building** means any Class 9 building as defined by the Building Code;

**Code of Practice – Pigeon Keeping** means the document entitled Code of Practice for Pigeon Keeping and Racing in Western Australia, published by the Department of Local Government and Regional Development, Western Australia, in March 2003;

**cow** includes an ox, calf or bull;

**development** has the meaning given to it in the *Planning and Development Act 2005*;

**development approval** means a development approval under a local planning scheme;

**development site** includes any lot or lots for which there is currently a development or subdivision approval, and any lot or lots upon which construction work, earthworks, clearing of scrub, trees or overgrowth or any other site works are taking or have taken place;

**district** means the district of the local government;

**disused** means, in relation to anything whatsoever, that the thing:

- (a) is not in use for the purpose for which it was designed or appears to have been designed or intended; or
- (b) has been stored or left stationary on land in the district for more than 1 month;

**dust** means any visible granular or particulate material which has or has the potential to become airborne and includes organic and non-organic matter and sand, but does not include smoke;

**dwelling** has the meaning given to it in the Residential Design Codes of Western Australia as amended

**EHO** means an Environmental Health Officer appointed by the local government under the *Health Act 1911* and includes any acting or Assistant Environmental Health Officer;

**equipment** means equipment, machinery or vehicles used for, or in connection with, the development of land;

**farm animal** includes a sheep, cow, goat, horse (excluding a miniature horse), deer, alpaca, pig (excluding a miniature pig);

**food** has the meaning given in section 9 of the *Food Act 2008*;

**food business** has the meaning given under section 10 of the *Food Act 2008*;

**food premises** means any premises which is used to prepare food or to conduct a food business;

**horse** means a stallion, mare, gelding, shetland pony, pony, colt or foal, and includes an ass, mule, donkey and any beast of whatever description used for burden or draught or for carrying persons;

**industrial zone** means any area zoned "Industrial" under the local planning scheme;

**land** includes any building or structure on the land;

**laneway** means a public road designed to provide access to the side or rear of lots;

**liquid waste** means waste from any process or activity that is in liquid form and includes paint, fuel, grease, fat, oil, degreaser solvent, detergent, chemical, animal waste, food waste, effluent and all discharges of liquid to land, air or water that are not otherwise authorised by a written law but does not include uncontaminated stormwater;

**livestock** means any horse, cow, sheep, goat, swine, buffalo, deer, camel, llama or alpaca;

**livestock vehicle** means a vehicle that contains livestock or previously has been used for the carriage of livestock;

**local government** means the Shire of Corrigin;

**local planning scheme** means the *Shire of Corrigin Local Planning Scheme* adopted by the local government from time to time and has approval so granted by the Minister for Planning and as defined pursuant to section 4, part 1 of the *Planning and Development Act 2005*;

**lot** has the meaning given to it by the *Planning and Development Act 2005*;

**manure receptacle** means a receptacle of sufficient capacity to receive all manure produced in 1 week on premises upon which a farm animal or farm animals are kept, constructed of smooth, durable, impervious materials, fitted with a fly proof, hinged cover and with no part of the floor lower than the adjoining ground;

**miniature horse** means a horse which meets the standard and height for a miniature horse as described by the Miniature Horse Association of Australia Inc;

**miniature pig** means a pig that does not exceed 650 millimetres in height as an adult and weighs less than 55 kilograms;

**nuisance** means —

- (a) an activity or condition which is harmful or annoying and which gives rise to legal liability in the tort of public or private nuisance at law;
- (b) an unreasonable interference with the use and enjoyment of a person of his or her ownership or occupation of land; or
- (c) interference which causes material damage to land or other property on the land affected by the interference;

**occupier** means any person who is in control of any land or part of any land or authorised by the owner, lessee, licensee or any other person empowered to exercise control in relation to land to perform any work in relation to any land and includes a builder or contractor;

**owner** has the meaning defined under Section 1.4 of the Act;

**permit** means a permit issued under this local law;

**permit holder** means a person who holds a valid permit;

**pet shop** means a retail outlet that sells domestic or tame animals and birds;

**pigeon** includes homing pigeons and other domesticated breeds of the species *Columba livia*, but does not include native pigeons or doves whether or not the keeping of such birds is subject to the approval of the Department of Environment Regulation;

**poultry** includes fowls, roosters, ducks, peafowls, turkeys, geese, guinea fowls, pheasants and other birds commonly kept for the production of eggs or meat for domestic consumption;

**refuse** means any waste material including bricks, lime, cement, concrete, rubble, stones, iron, timber, tiles, bags, plastics, ashes, vegetation, timber, wood or metal shavings, sawdust, and waste food, and includes any broken, used, derelict or discarded matter;

**Regulations** means the *Local Government (Functions and General) Regulations 1996*;

**residential zone** includes any area zoned “Residential” under the local planning scheme;

**rural residential zone** means any area zoned “Rural Residential” under the local planning scheme;

**rural zone** means any area zoned “Rural” under the local planning scheme;

**sand** means granules or particles of rock, earth, clay, loam, silt and any other granular, particulate or like material including dust and gravel;

**Schedule** means a schedule to this local law;

**stormwater** means any naturally occurring water that results from rainfall on or around a site, or water flowing onto the site;

**street** means any highway or thoroughfare which the public is entitled to use, including the verge and other things including bridges and culverts appurtenant to it;

**subdivision approval** means a subdivision approval under the *Planning and Development Act 2005*;

**thoroughfare** means a road or other thoroughfare and includes structures or other things appurtenant to the thoroughfare that are within its limits, and nothing is prevented from being a thoroughfare only because it is not open at each end;

**townsite** includes the townsites of Corrigin and Bullaring which are —

- (a) constituted under section 26(2) of the *Land Administration Act 1997*; or
- (b) referred to in clause 37 of Schedule 9.3 of the Act;

**truck** means a motor vehicle having a tare weight in excess of 3,000 kilograms;

**vector of disease** means an organism which has the ability to transmit pathogens or parasites from one infected person or animal to another person or animal

**vermin** includes rats, mice, flies, fleas, mites, lice, cockroaches and any other animal, whether vertebrate or invertebrate, which is known to be a vector of disease or likely to cause damage to human food, habitation or possessions.

- (2) Any other expression used in this local law and not defined herein shall have the meaning given to it in the Act.
- (3) Where, in this local law, a duty, obligation or liability is imposed on an “owner or occupier” the duty shall be deemed to be imposed jointly and severally on each owner and occupier.
- (4) Where, under this local law, the local government is authorised to carry out actions, or cause to be undertaken works, as a consequence of the failure of any person to comply with the terms of a notice or other conduct, the right to enter land is at all times subject to the provisions of Part 3, Division 3, subdivision 3 of the Act.

## Part 2 — Keeping of animals

### Division 1 — *Animals*

#### 2.1 Interpretation

In this Division, unless the context otherwise requires —

**animal** includes cats, dogs, rabbits, ferrets and guinea pigs;

**member of a cat organisation** means a person referred to in the *Cat Regulations 2012* regulation 23(c);

#### 2.2 Cleanliness

An owner or occupier of premises in or on which a dog, cat or other animal is kept shall —

- (a) keep the premises free from excrement, filth, food waste and all other matter which is or is likely to become offensive or injurious to health, or is likely to attract rats or other vectors of disease;
- (b) when so directed by an EHO, clean and disinfect the premises; and
- (c) keep the premises, so far as possible, free from flies or other vectors of disease, by spraying with a residual insecticide or other effective means.

#### 2.3 Animal enclosures

- (1) A person shall not keep or cause, or authorise to be kept, any animals on premises which are not effectively drained or of which the drainage flows to the walls or foundations of any building.
- (2) The owner or occupier of premises where animals are kept shall, when directed by an EHO, pave, grade and drain the floors of all structures and the surface of the ground of all enclosures used for the keeping of animals.

#### 2.4 Cats

- (1) Subject to subclauses (6) and (7), a person shall not, without an exemption in writing from the local government, keep more than 3 cats over the age of 6 months on premises on any land within the district.
- (2) An owner or occupier of premises may apply in writing to the local government for exemption from the requirements of subclause (1).
- (3) The local government shall not grant an exemption under subclause (2) unless it is satisfied that the number of cats to be kept will not be a nuisance or injurious or dangerous to health.
- (4) An exemption granted under this clause shall specify —
  - (a) the owner or occupier to whom the exemption applies;
  - (b) the premises to which the exemption applies; and
  - (c) the maximum number of cats which may be kept on the premises.
- (5) A person who is granted an exemption under subclause (3) may be required by the local government to house, or keep cats in such manner as directed by an EHO.



- (6) A person may keep more than 3 cats on premises used for veterinary purposes or as a pet shop, or if the person is a member of a cat organization, they may keep a maximum of 9 cats.
- (7) The occupier of any premises shall not keep a cattery on those premises, unless the cattery is registered with the local government and the occupier has complied with the following conditions —
- (a) the occupier shall obtain approval from the local government to establish a cattery;
  - (b) upon receiving approval to establish a cattery, the occupier shall apply for registration of the cattery in the form approved by the local government;
  - (c) the occupier shall have paid, to the local government, the annual registration fee as determined from time to time by the local government under section 6.16 to 6.19 of the Act;
  - (d) the occupier shall provide, for every cat, a properly constructed shelter with an enclosure, which shall comply with the following conditions —
    - (i) every shelter shall have a floor area of not less than 0.50 square metres for every cat over the age of 3 months old that may be kept therein; and
    - (ii) the area of the enclosure appurtenant to any shelter or group of shelters forming a cattery shall not be less than 3 times the area of the shelter or group of shelters to which it is appurtenant;
  - (e) every shelter or enclosure shall be at least 10 metres from the boundary of any land not in the same ownership or possession, or at least 10 metres from any dwelling, church, schoolroom, hall, factory, dairy or premises wherein food is manufactured, packed or prepared for human consumption; and
  - (f) all enclosures, yards, runs and shelters within which cats are kept shall be maintained at all times in a clean condition and free from vectors of disease and shall at any time be cleaned, disinfected or otherwise dealt with as an EHO may direct.
- (8) A certificate of registration of a cattery issued by the local government shall —
- (a) be in the form approved by local government; and
  - (b) expire on 30 June next after the date of its issue.

## **Division 2 — Keeping of birds**

### **2.5 Keeping of poultry and pigeons in a residential zone**

- (1) An owner or occupier of premises in a residential zone shall not keep or permit to be kept on the premises —
- (a) more than 12 poultry; and
  - (b) more than 12 pigeons unless the owner or occupier is an affiliated person in which case the maximum number of pigeons may be increased to 100.

### **2.6 Conditions for keeping of poultry**

- (1) An owner or occupier of a premises who keeps poultry or permits poultry to be kept shall ensure that —
- (a) no poultry shall be kept less than 9 metres from any dwelling;
  - (b) no poultry is able to approach within 15 metres of a street other than a laneway unless, in the case of land at the junction of two or more streets, local government has approved a lesser distance;
  - (c) all poultry is kept in a properly constructed and securely fastened structure;
  - (d) the structure has an impervious floor laid with a fall to the front of at least 1 in 50;
  - (e) all structures or enclosures within which poultry are kept are maintained at all times in a clean condition; and
  - (f) all poultry is kept continually confined.
- (2) An owner or occupier of a premises who keeps poultry or permits poultry to be kept may apply in writing to the local government to vary the requirements of subclause 1(a), (b), (d) and (f).

### **2.7 Roosters, geese, turkeys and peafowl**

Except on land in a rural zone, or with the prior written permission of the local government, an owner or occupier of premises shall not keep any of the following —

- (a) roosters;
- (b) geese;
- (c) turkeys; or
- (d) peafowls.

### **2.8 Conditions for keeping of pigeons**

- (1) An owner or occupier of a premises who keeps pigeons, or permits pigeons to be kept, shall ensure that —
- (a) all pigeons are kept in a properly constructed pigeon loft, except where registered homing pigeons are freed for exercise;

- (b) all structures or enclosures within which pigeons are kept are maintained at all times in a clean condition;
  - (c) no opening to a pigeon loft, including openings for ventilation, is within 9 metres of any dwelling; and
  - (d) no opening to a pigeon loft, including openings for ventilation, is within 15 metres of a public street, public building, commercial premises or food premises.
- (2) An owner or occupier of a premises who keeps pigeons, or permits pigeons to be kept, may apply in writing to the local government to vary the requirements of subclause 1(c) and (d).
- (3) An affiliated person who keeps pigeons, or permits pigeons to be kept, shall do so in accordance with the Code of Practice – Pigeon Keeping, subject to the provisions of this local law.

#### **2.9 Restrictions on pigeon nesting and perching**

The local government may order an owner or occupier of a dwelling on or in which pigeons are, or are in the habit of nesting or perching, to take reasonable steps to prevent them from continuing to do so.

#### **2.10 Conditions of keeping aviary birds**

A person who keeps, or permits to be kept, aviary birds shall ensure that —

- (a) the aviary or cage in which the birds are kept is located at least 1 metre from any lot boundary and at least 5 metres from a dwelling on any other lot;
- (b) there is a floor beneath the roofed area of the aviary or cage which is constructed of smooth, impervious material with a gradient of at least 1 in 50 to the front of the aviary or cage;
- (c) the aviary or cage is kept in clean condition and good repair at all times;
- (d) all feed for the birds other than that intended for immediate consumption is stored in vermin proof containers; and
- (e) effective measures are taken to prevent the attraction or harbourage of vermin.

#### **2.11 Nuisance caused by birds**

An owner or occupier of land shall not keep any bird or birds which are or create a nuisance.

### **Division 3 — *Keeping of bees***

#### **2.12 Permit required to keep bees**

- (1) Subject to the provisions of this clause, a person shall not keep bees or allow bees to be kept on land except in accordance with a valid permit issued in relation to the land.
- (2) Subclause (1) does not apply where—

- (a) the land is outside the townsite; and
- (b) the bees are kept—
  - (i) at least 500 metres from a thoroughfare; or
  - (ii) less than 500 metres from a thoroughfare but the vegetation or a screen or other barrier on the land is such as to encourage the bees to fly at a height over the thoroughfare as will not create a nuisance to users of the thoroughfare.
- (3) Subclause (1) does not apply where an occupier of land keeps bees on the land—
  - (a) for a continuous period not exceeding 8 weeks; and
  - (b) for the purpose of pollinating a crop on the land.
- (4) An occupier referred to in subclause (3), in keeping bees under that subclause, shall provide a good and sufficient water supply on the land which is readily accessible by the bees.
- (5) Subclause (1) does not apply where a person keeps bees on Crown land.

#### **2.13 Application for a permit**

An applicant for a permit shall—

- (a) be a person registered as a beekeeper under Regulation 13(7) of the *Biosecurity and Agriculture Management (Identification and Movement of Stock and Apiaries) Regulations 2013*;
- (b) provide such details as may be required by the local government;
- (c) apply in the form approved by the local government; and
- (d) pay any application fee imposed and determined by the local government under sections 6.16 to 6.19 of the Act.

#### **2.14 Determination of application**

- (1) The local government may—
  - (a) refuse to determine an application for a permit which does not comply with clause 2.13;
  - (b) approve an application for a permit subject to the conditions referred to in clause 2.15 and to such other conditions as it considers appropriate; or
  - (c) refuse to approve an application for a permit.
- (2) Where an application for a permit is approved subject to conditions, the permit holder is to comply with those conditions or is to cause those conditions to be complied with.
- (3) Where the local government approves an application under subclause (1)(b), it is to issue to the applicant a permit in the form approved by the local government.

- (4) A permit is valid from the date of issue unless, and until, it is cancelled under this local law.

**2.15 Conditions of approval**

- (1) Without limiting the generality of paragraph 2.14(1)(b) an application for a permit may be approved by the local government subject to the following conditions—
- (a) the provision of a good and sufficient water supply on the land which is readily accessible by the bees on the land;
  - (b) each bee hive shall be—
    - (i) kept at a distance specified by the local government from any thoroughfare, public place or boundary of the land; or
    - (ii) located near a screen or other barrier so as to prevent the bees flying low over a thoroughfare, public place or adjoining land;
    - (iii) no more than 2 bee hives are to be kept on land of less than 2,000 square metres in area; and
    - (iv) no more than 15 bee hives are to be kept on land between 2,000 square metres and 20,000 square metres in area.
- (2) In respect of a particular application for a permit, the local government may vary any of the conditions referred to in subclause (1).

**2.16 Variation or cancellation of permit and conditions**

- (1) The local government may vary the conditions of a permit after it has been issued.
- (2) The local government may cancel a permit on the request of a permit holder to do so.
- (3) Notwithstanding clause 2.20, a permit shall be cancelled on—
- (a) the permit holder ceasing to be registered as a beekeeper under regulation 13(7) of the *Biosecurity and Agriculture Management (Identification and Movement of Stock and Apiaries) Regulations 2013*; or
  - (b) the expiration of a continuous period of 12 months during which the permit holder has not kept any bees on the land to which the permit relates, without any action required on the part of the local government.

**2.17 Permit holder to notify cessation of registration or keeping of bees**

- (1) In this clause a **permit holder** includes the holder of a permit cancelled by subclause 2.16(3).
- (2) A permit holder is to notify the local government in writing as soon as practicable after—
- (a) the permit holder ceases to be registered as a beekeeper under regulation 13(7) of the *Biosecurity and Agriculture Management (Identification and Movement of Stock and Apiaries) Regulations 2013*; or
  - (b) a continuous period of 12 months has passed during which the permit holder has not kept any bees on the land described in her or his permit.

- (3) A permit holder shall, within 7 days of the local government giving the permit holder a written notice to do so, provide to the local government—
- (a) written proof of her or his registration as a beekeeper under regulation 13(7) of the *Biosecurity and Agriculture Management (Identification and Movement of Stock and Apiaries) Regulations 2013*; or
  - (b) in respect of land identified by the local government in its notice, a signed statement as to whether or not he or she has kept bees on the land within the 12 months preceding the date of the notice; or
  - (c) both.

**2.18 Permit not transferable**

A permit is personal to the permit holder, is not transferable and applies only to the land described in the permit.

**2.19 Nuisance**

A person shall not keep, or allow to be kept, bees or beehives, or both, on land so as to create a nuisance.

**2.20 Notice to remove bees**

- (1) Whenever, in the opinion of the local government, a person has contravened any provision of the *Biosecurity and Agriculture Management (Identification and Movement of Stock and Apiaries) Regulations 2013* or of this local law which relates to the keeping of bees or bee hives, the local government may give the permit holder, in relation to that land, or if there is no valid permit in relation to that land, an owner or occupier of the land, a written notice requiring her or him to remove any bees or bee hives, or both, from the land within the time specified in the notice.
- (2) Subject to Division 1 of Part 9 of the Act, on the giving of a notice referred to in subclause (1), any valid permit given by the local government relating to the keeping of bees or bee hives on that land is cancelled from the time specified in the notice, being not less than 7 days from the date it is given.
- (3) Where a person fails to comply with a notice given under subclause (1), the local government may dispose of the bees or the bee hives or both, in such manner as it sees fit and recover the costs of so doing from the permit holder, or an owner or occupier, as the case may be, as a debt due to it.

**Division 4 — Keeping of farm animals**

**2.21 Permit required to keep farm animals**

Subject to clause 2.26, an owner or occupier of land shall not keep, or allow to be kept, any farm animal unless —

- (a) in accordance with a valid permit authorising the keeping of such a farm animal issued in relation to the land pursuant to clause 2.24; or
- (b) in a rural zone and in accordance with the provisions of any local planning scheme applicable to that zone.

- (c) for veterinary purposes, and in the care of a Veterinarian.

#### **2.22 Application for a permit to keep farm animals**

An application for a permit required by clause 2.21 shall be in the form approved by the local government and shall include the following information —

- (a) a plan of the property, at a scale not less than 1:200, with dimensions clearly marked, showing where it is proposed that the animal is to be kept and the distance of that location from any dwelling on another lot, Class 6 building or Class 9 building, business premises or food premises;
- (b) a sketch plan, at a scale of 1:100, indicating the nature of the shelter or housing to be provided for the animal;
- (c) a detailed written plan for the management of manure which addresses —
  - (i) control of vermin;
  - (ii) disease prevention; and
  - (iii) prevention of nuisance odours; and
- (d) the appropriate application and permit fees as determined from time to time by the local government in accordance with sections 6.16 to 6.19 of the Act.

#### **2.23 Determination of application to keep farm animals**

- (1) Subject to clause 2.24, the local government may —
  - (a) refuse to determine an application for a permit which does not comply with clause 2.22;
  - (b) approve an application for a permit subject to such conditions as it considers appropriate; or
  - (c) refuse to approve an application for a permit.
- (2) Where an application for a permit is approved subject to conditions, the permit holder shall comply with those conditions or cause compliance with those conditions.
- (3) Where the local government approves an application under subclause (1)(b), it is to issue to the applicant a permit in the form approved by the local government.
- (4) A permit is valid from the date of issue until 30 June the following year, unless it is cancelled prior to that date under this local law.

#### **2.24 Conditions of approval to keep farm animals**

- (1) A permit shall not be granted pursuant to clause 2.23 —
  - (a) unless the land for which the approval is sought is of such dimensions and configuration as will permit the subject animal to be confined in a minimum cleared area of 150 square metres and prevented from reaching within 15 metres of any dwelling, Class 6 building or Class 9 building, business premises or food premises;

- (b) in the case of a horse (other than a miniature horse) or cow, unless the land for which the approval is sought has a minimum area of 1 hectare;
  - (c) for the keeping of any pig (other than a miniature pig).
- (2) The local government shall take into account the opinions of occupiers of adjoining properties in determining whether to grant approval for the keeping of a farm animal.
- (3) Approval to keep a farm animal may be issued subject to conditions, including -
  - (a) that a stable or shelter is provided for housing the approved animal;
  - (b) that a manure receptacle is provided in a position convenient to the shelter or place where the approved animal is kept, and that the receptacle is used for the receipt of all manure produced on the premises; or
  - (c) any other conditions that the local government considers necessary for the protection of the health and amenity of the neighbourhood;and such conditions may be imposed at any time subsequent to the initial approval.

**2.25 Variation or cancellation of permit to keep farm animals and conditions of permit**

- (1) The local government may vary the conditions of a permit after it has been issued, and shall give notice of such variation to the permit holder.
- (2) The local government may cancel a permit in the event the permit holder —
  - (a) fails to comply with any condition set under subclause 2.23(1)(b);
  - (b) after being notified of a variation under subclause (1) fails to comply with the varied condition;
  - (c) breaches clause 2.27 or clause 2.29 of this local law; or
  - (d) fails to comply with a notice of breach issued under clause 6.1.
- (3) The local government may cancel a permit in the event the permit holder—
  - (a) fails to comply with any condition of the permit;
  - (b) breaches clause 2.26 or clause 2.27 of this local law; or
  - (c) fails to comply with a notice of breach issued under clause 6.1.

**2.26 Conditions for keeping farm animals**

- (1) An owner or occupier of premises upon which a farm animal or farm animals are kept, shall —
  - (a) maintain the place or places where the animals are kept in clean condition;
  - (b) ensure that no farm animal or farm animals kept on the premises cause or constitute a nuisance;
  - (c) maintain the premises free from flies or other vermin by the use of residual insecticide or other effective means;



- (d) if a manure receptacle is required to be used —
  - (i) cause all manure produced on the premises to be collected daily and placed in the receptacle;
  - (ii) cause the receptacle to be emptied as often as is necessary to prevent it becoming offensive or a breeding place for flies or other vermin, but in any case at least once a week; and
  - (iii) keep the lid of the receptacle closed except when manure is being deposited or removed; and
- (e) not permit any farm animal to approach within 9 metres of any dwelling, food premises, Class 6 building or a Class 9 building, or a business or commercial premises.
- (2) An owner or occupier of premises in a rural zone shall not keep more than 1 pig other than on premises registered as a piggery pursuant to the provisions of the *Health Act 1911*, except with the express written approval of the local government.
- (3) An owner or occupier of premises upon which a farm animal or farm animals are kept, may apply in writing to the local government to vary the requirements of 2.26(1)(e).

#### **2.27 Keeping a miniature horse**

- (1) An owner or occupier of a premises may keep only a sterilised miniature horse on land of not less than 1,000 square metres in area provided it is registered with the local government and the annual registration fee approved from time to time by the local government in accordance with sections 6.16 to 6.19 of the Act is paid.
- (2) An owner or occupier of premises shall not keep more than 1 miniature horse within a townsite without the written approval of the local government.
- (3) The local government may prohibit the keeping of a miniature horse on any land or may state the conditions under which a miniature horse may be kept.

#### **2.28 Keeping a miniature pig**

- (1) Except for a miniature pig, and subject to subclause (2) no person shall keep a pig or pigs, in a townsite, except by a Veterinarian for the purposes of temporary Veterinary care.
- (2) Except for premises registered by the local government as an abattoir or a piggery under the provisions of section 191 of the *Health Act 1911*, and except in the case of a miniature pig, the keeping of pigs is forbidden in a townsite.
- (3) The local government may prohibit the keeping of a miniature pig on any land, or state the conditions under which the miniature pig may be kept.
- (4) A person may keep 1 miniature pig in a townsite, provided it is registered with the local government and the annual registration fee approved from time to time by the local government in accordance with sections 6.16 to 6.19 of the Act is paid.
- (5) An owner or occupier of premises where a miniature pig is kept shall —

- (a) only keep a sterilised animal and retain written proof of its sterilisation;
- (b) confine the animal on the property at all times;
- (c) ensure the animal does not cause a nuisance to any neighbour regarding noise, dust, or odour; and
- (d) maintain documentary evidence that the animal's veterinary treatment against roundworm and tapeworm is current.

## **2.29 Requirements for farm animal shelters**

- (1) Any stable, enclosure or shelter provided for the keeping of farm animals, whether or not a permit is required for the keeping of such farm animals pursuant to clause 2.21, shall —
  - (a) not be situated within 9 metres of any dwelling, Class 6 building or Class 9 building, business premises or food premises;
  - (b) not be situated within 1 metre of any lot boundary;
  - (c) be constructed of materials approved by the local government;
  - (d) have on each side of the building between the wall and roof a clear opening of at least 150 millimetres in height, and of sufficient length, to provide adequate ventilation to the stable, enclosure or shelter;
  - (e) when required by the local government have a separate stall for each horse, cow or other approved animal, the shortest dimension of which shall be at least twice the length of the animal housed therein; and
  - (f) subject to subclause (2), have a floor, the upper surface of which shall —
    - (i) be raised at least 75 millimetres above the surface of the surrounding ground;
    - (ii) be constructed of cement, concrete or other similar impervious material; and
    - (iii) have a fall of 1 in 100 to a drain which shall empty into a trapped gully situated outside the stable or shelter.
- (2) An owner or occupier of any land upon which a stable or shelter is located may apply in writing to the local government to vary the requirements of subclause (1)(a), (d) and (f).
- (3) A stable or shelter constructed with a sand floor may be approved by the local government subject to—
  - (a) the site being well drained, with the sand floor being at least 1.5 metres above the highest known ground water level;
  - (b) a 300 millimetre thick bed of crushed limestone or aggregate being laid under the sand of the stable;
  - (c) the sand, whether natural or imported, being clean, coarse and free from dust;

- (d) footings to the stable or shelter being a minimum of 450 millimetres below ground level; and
- (e) the design of the stable allowing for the access of small earthmoving machinery, such as a skid steer loader, into each stall to maintain the correct floor height.

#### **Division 5 — *Livestock***

##### **2.30 Livestock not to stray**

The owner or person in charge of livestock shall not allow livestock to stray or to be at large in a street, public place or upon private property without the consent of the property owner.

##### **2.31 Property to be fenced**

- (1) The owner or occupier of property on which livestock is kept, shall cause the property or a portion of the property to be fenced in a manner capable of confining the livestock, to that portion where the livestock is kept.
- (2) The minimum fencing requirements to confine livestock in rural and rural residential zoned areas shall be a fence of post and wire construction.

### **Part 3 — Building, development and land care**

#### **Division 1— *Litter and refuse on building sites***

##### **3.1 Provision of refuse receptacles**

The owner or occupier of a building or development site shall at all times provide and maintain a refuse receptacle, available for use on the site, which includes a suitable cover, to the satisfaction of an authorised person, of such design as will —

- (a) contain any refuse likely to be produced on the site; and
- (b) prevent refuse being blown from the receptacle by wind.

##### **3.2 Control of refuse**

- (1) From the time of commencement of works on a building site or development site until the time of completion of such work, the owner or occupier of the site shall—
  - (a) ensure all refuse on the site is placed and contained in the refuse receptacle and prevented from being blown from the site by wind;
  - (b) keep the site free from any refuse;
  - (c) maintain the street verge, and any other reserve, immediately adjacent to the site, free of refuse from the site; and
  - (d) ensure the refuse receptacle is emptied when full.
- (2) The owner or occupier of a building site or development site shall ensure that within 2 days of completion of works on the site, the site and the street verge immediately adjacent to it, is cleared of all refuse and all refuse receptacles are removed from the site.

### **3.3 Unauthorised storage of materials**

- (1) All construction materials must be located on the building site or development site under construction, unless written approval has been given by the local government to store materials on another property (including a road reserve).
- (2) An application for approval under subclause (1) must be—
  - (a) in writing; and
  - (b) accompanied by the written approval of the landowner of the land on which materials are proposed to be stored.

## **Division 2 — *Prevention of dust and liquid waste***

### **3.4 Prohibited activities**

- (1) An owner and or occupier of land must take all reasonable measures to —
  - (a) stabilise dust on the land;
  - (b) contain all liquid waste on the land; and
  - (c) ensure no dust or liquid waste is released or escapes from the land, whether by means of wind, water or any other cause.
- (2) Subclause (1)(c) does not apply to land where the primary activity is broad acre farming.
- (3) Where the local government forms the opinion that —
  - (a) an owner or occupier has not complied with subclause (1)(a) or subclause (1)(b); or
  - (b) the dust or liquid waste has been released or escaped from the owner's or occupier's land;the local government may serve on the owner and or occupier of the land, a notice requiring the owner and or occupier to do one or more of the following —
  - (i) comply with subclause (1)(a) or (1)(b);
  - (ii) clean up and properly dispose of any released or escaped dust or liquid waste;
  - (iii) clean up and make good any damage resulting from the released or escaped dust or liquid waste; and
  - (iv) take effective measures to stop any further release or escape of dust or liquid waste;
- (4) The requirements set out in a notice issued under subclause (3) must be complied with—
  - (i) within 48 hours of service of the notice where no other time is specified;

- (ii) within such other period as is specified in the notice; or
  - (iii) immediately, if the notice so specifies.
- (5) Where the local government forms the opinion that dust or liquid waste has escaped or has been released from an activity undertaken on land or as a consequence of the use of equipment on land, the local government may serve a notice on —
  - (a) any owner or occupier of the land; or
  - (b) any operator of equipment on the land, requiring that the activity or use of equipment on the land be ceased immediately, for such period as is specified in the notice.
- (6) the local government is of the opinion that dust or liquid waste may be released or escape as a result of an activity which is likely to be carried out from any land, the local government may give to the owner or occupier a notice providing that the activity may only be carried on subject to conditions specified in the notice.

### **3.5 Dust management**

An owner or occupier of land within the townsite who intends to undertake any work involving the clearing of land, from which any sand or dust is likely to be released whether by means of wind, water or any other cause, shall —

- (a) submit to an authorised person a Dust Management Plan in accordance with the Department of Environment Regulation document “A guideline for managing the impacts of dust and associated contaminants from land development sites, contaminated sites remediation and other related activities” (March 2011), or any updated version of this document;
- (b) obtain written approval of the Dust Management Plan from an authorised person before commencement of any work.

## ***Division 3 — Unightly land and disused materials***

### **3.6 Removal of refuse and disused materials**

- (1) The owner or occupier of a lot shall not keep, or permit to remain on the lot, any refuse, rubbish or disused material of whatever nature or kind, which in the opinion of the local government or an authorised person, is likely to give the lot an untidy appearance and does not conform with the general appearance of other land in that particular part of the district.
- (2) The local government or an authorised person may give notice in writing to the owner or occupier of a lot requiring the removal of refuse, rubbish or disused material from the lot within the time specified in the notice.

### **3.7 Removal of unsightly overgrowth of vegetation**

- (1) The owner or occupier of a lot shall not permit to remain on a lot, any unsightly overgrowth of vegetation that gives the lot an untidy appearance and does not conform with the general appearance of other land in that particular part of the district.

- (2) The local government or an authorised person may give notice in writing to the owner or occupier of a lot requiring the removal of the overgrowth of vegetation within the time specified in the notice.

### **3.8 Storage of vehicles, vessels and machinery**

- (1) The owner or occupier of a lot shall not —
- (a) store, or allow to remain in public view on any lot, more than 1 vehicle, vessel or machinery (whether licensed or not) in a state of disrepair;
  - (b) store, or allow to remain in public view on any lot, any vehicle, vessel or machinery in a state of disrepair for a period in excess of 1 month;
  - (c) store, or allow to remain in public view on any lot, any vehicle or vessel in a state of disrepair, or machinery parts (including tyres);
  - (d) wreck, dismantle or break up any vehicle, part or body of a vehicle, vessel or machinery except where performed —
    - (i) inside a building; or
    - (ii) within an area enclosed by a fence or wall of not less than 1.8 metres in height and of such a nature as to screen all vehicles, parts or bodies of vehicles, vessels or machinery from the street and from adjoining properties; or
  - (e) wreck, dismantle or break up a vehicle, vessel or machinery so as to cause a nuisance.
- (2) Subclause (1) does not apply to industrial zoned lots.

### **3.9 Disposing of disused refrigerators or similar containers**

A person shall not place, leave or dispose of a disused refrigerator, ice chest, ice box, trunk, chest or other similar article having a compartment which has a capacity of 0.04 cubic metres or more on any land without first —

- (a) removing every door and lid and every lock, catch and hinge attached to a door or lid; or
- (b) rendering every door and lid incapable of being fastened; and
- (c) removing any refrigerants as per requirements of the *Environment Protection (Ozone Protection) Policy 2000*.

## **Division 4 — Hazardous materials**

### **3.10 Hazardous trees**

- (1) Where a tree on a lot endangers any person or thing on adjoining land, the local government may give a notice to the owner or the occupier of the lot to remove, cut, move or otherwise deal with that tree so as to make the tree safe.

- (2) Where a tree on a lot presents a serious and immediate danger to any person or thing, the local government may take any remedial action it considers appropriate in order to make the tree safe without having given the owner or occupier notice pursuant to subclause (1).
- (3) The local government reserves its right to recover any costs incurred by the local government for remedial action taken in terms of subclause (2).

## **Part 4 — Nuisances and dangerous things**

### **Division 1 — *Light***

#### **4.1 Use of exterior lights**

An owner or occupier of land on which floodlights or other exterior lights are erected or used, shall not allow the floodlights or other exterior lights to shine directly onto any other premises.

#### **4.2 Emission or reflection of light**

An owner or occupier of land shall ensure that —

- (a) artificial light is not emitted or reflected from anything on the land so as to illuminate premises outside that land to more than 50 lux; and
- (b) natural light is not reflected from anything on the land so as to create or cause a nuisance to the occupier of any other premises or to a person lawfully using a thoroughfare.

#### **4.3 Notice may require specified action to prevent emission or reflection of light**

(1) Where —

- (a) floodlights or other exterior lights shine directly onto any other premises;
- (b) artificial light is emitted or reflected from anything on the land so as to illuminate premises outside the land to more than 50 lux; or
- (c) natural light is reflected from anything on the land so as to create or cause a nuisance to the occupier of any other premises or to a person lawfully using a thoroughfare,

the local government may by notice in writing direct the owner or occupier to take such actions as the local government considers necessary within the time specified in the notice.

(2) The notice referred to in subclause (1) may direct that —

- (a) floodlights or other exterior lights are used only during the hours specified in the notice;
- (b) the direction in which the lights shine be altered as specified in the notice;
- (c) any reflective surfaces be painted or otherwise treated so as to abate the nuisance; or
- (d) any combination of these measures that the local government believes to be appropriate to the circumstances.

## **Division 2 — *Smoke, fumes, odours and other emissions***

### **4.4 Burning rubbish, refuse or other material**

- (1) A person shall not set fire to rubbish, refuse or other materials in a townsite.
- (2) Subclause (1) does not apply to rural residential zoned lots.
- (3) A person shall not set fire to rubbish, refuse or other materials on rural residential zoned property unless —
  - (a) the person demonstrates to the satisfaction of the local government that reasonable alternatives for the disposal of the rubbish, refuse or other materials do not exist and the potential for pollution is low;
  - (b) the material does not include any plastic, rubber, food scraps, other material likely to cause the generation of smoke or odour in such quantity as to cause a nuisance to other persons;
  - (c) a haze alert has not been issued by the Bureau of Meteorology for the period during which burning is to take place; and
  - (d) the burning complies with the *Bush Fires Act 1954*, any annual fire hazard reduction notice issued by the local government under that Act and any conditions of approval as determined by the local government.
- (4) Subclauses (1) and (3) shall not apply to any barbeque, solid fuel water heater, space heater or ovens fired with dry paper, dry wood, synthetic char or charcoal type fuel.
- (5) Subclause (4) is subject to any fire danger rating as determined by the Bureau of Meteorology.

### **4.5 Escape of smoke, fumes, odours and other emissions**

An owner or occupier of land or premises shall not cause or allow the escape of smoke, fumes or odours from the land or premises in such quantity or of such a nature as to cause or to be a nuisance to any person, unless —

- (a) the escape of smoke, fumes, odours or other emissions from the land or premises is the result of burning in compliance with the *Bush Fires Act 1954*, any annual fire hazard reduction notice issued by the local government under that Act and any conditions of approval as determined by the local government and,
- (b) all reasonable steps have been taken to prevent the smoke, fumes, odours and other emissions from land or premises from causing a nuisance to any person.

## **Division 3 — *Trucks***

### **4.6 Livestock vehicles**

- (1) A person shall not park a vehicle containing livestock in a townsite for a period in excess of 30 minutes.



- (2) A person shall not park a vehicle which contains or has been used for the carriage of livestock so as to create or be a nuisance to any person, by reason of the odour emanating from the vehicle.
- (3) If a person parks a vehicle containing livestock in a townsite in accordance with subclause (1), then the person does not contravene subclause (2).

**4.7 Truck noise from residential land**

A person shall not start or drive a truck on land zoned, approved or used for residential purposes between the hours of 10.30 pm and 6.30 am on the following day without first obtaining the written consent of the local government.

**Division 4 — *Swimming pool backwash management***

**4.8 Disposal of swimming pool backwash**

- (1) The owner or occupier of land on which a swimming pool is constructed shall ensure that all backwash is not permitted to discharge onto or run-off onto adjacent land so as to cause a nuisance, or cause damage to any structures situated on adjacent land.
- (2) Subclause (1) shall not prevent the discharge of swimming pool backwash from a lot into a local government approved stormwater drain or road by a method approved by an authorised person.

**Division 5 — *Stormwater management***

**4.9 Containment of stormwater**

- (1) Subject to subclause (2), the owner or occupier of a lot shall ensure that all stormwater received by any building, house, other structure or any paved or sealed or other surfaced areas including any vehicle access ways on the lot is contained within the lot and is not permitted to discharge onto or run-off onto adjacent land so as to cause a nuisance, or cause damage to any structures situated on adjacent land.
- (2) Subclause (1) shall not prevent the discharge of stormwater from a lot into a local government approved stormwater drain or road.

**Division 6 — *Amusement activities***

**4.10 Nuisance**

A person shall not, without written authorisation from the local government, provide or conduct any amusement on land so as to create or be a nuisance to any owner or occupier of land in the district.

**4.11 Abatement by authorised person**

Subject to subdivision 3 of Division 3 of Part 3 of the Act, an authorised person may enter on any land where an amusement is provided or conducted and may do any act or thing reasonably required to abate a nuisance referred to in clause 4.10.

## **Division 7 — Advertising, bill posting and junk mail**

### **4.12 Placement of advertisement, bill posting or junk mail**

- (1) A person shall not, without written authorisation from the local government, place or affix any letter, figure, device, poster, sign or advertisement on any buildings, fences or posts.
- (2) A person shall not place in or on any letter box, gate, fence or generally leave or distribute to any property in the district, any handbill, poster, pamphlet, flyer or other form of advertising or promotional material, where there is clearly displayed a sign or notice which states “no junk mail” or words of similar effect.

### **4.13 Exemptions**

Clause 4.12 does not apply to —

- (a) delivery of articles by Australia Post;
- (b) documents issued under or for the purposes of an Act of Parliament;
- (c) an authorised person or member of the Police Force acting in the course of their duties;
- (d) electoral materials; or
- (e) legal process.

## **Division 8 — Bird nuisance**

### **4.14 Restrictions on feeding of birds**

- (1) A person shall not feed a bird —
  - (a) so as to cause a nuisance, or
  - (b) with a food or substance that is not a natural food of a bird.
- (3) Where an authorised person forms the opinion that a person has not complied with subclause (1) the authorised person may serve the person a notice requiring the person to clean up and properly dispose of any feed or waste products specified in the notice.

## **Part 5 — Objections and appeals**

### **5.1 Objections and appeals**

When the local government makes a decision under this local law as to whether it will —

- (a) grant a person a permit or authorisation;
- (b) vary or cancel a permit or authorisation; or
- (c) give a person a notice;

the provisions of Division 1 of Part 9 of the Act and regulation 33 of the Regulations shall apply to that decision.

## **Part 6 — Enforcement**

### **Division 1 — *Notice of breach***

#### **6.1 Notice of breach**

- (1) Where a breach of any provision of this local law has occurred, the local government may give a notice in writing to the person alleged to be responsible for such breach.
- (2) A notice issued pursuant to subclause (1) shall —
  - (a) specify the provision of this local law which has been breached;
  - (b) specify the particulars of the breach; and
  - (c) state the manner in which the recipient is required to remedy the breach to the satisfaction of the local government within a time period stipulated in the notice which shall be not less than 14 days from the giving of the notice.
- (3) It is an offence to fail to comply with a notice issued by the local government pursuant to subclause (1).

#### **6.2 Form of notices**

Where this local law refers to the giving of a notice other than the giving of an infringement notice and no particular form is prescribed, it will be sufficient that the notice be in writing, giving adequate details to enable the owner, occupier or other person to whom the notice is issued to know the offence committed and the measures required to be taken or conditions with which compliance is required, as the case may be.

#### **6.3 When local government may undertake work required by notice**

- (1) This clause applies only in respect of a notice issued under subclauses 3.6(2), 3.7(2), 3.10(1) and 4.3(1) of this local law.
- (2) Where a person fails to comply with a notice referred to in subclause (1) the local government may, subject to compliance with the requirements of subdivision 3 of Division 3 of Part 3 of the Act, do anything that it considers necessary to achieve, so far as is practicable, the purpose for which the notice was given.
- (4) The local government may recover the cost of anything it does under subclause (2) as a debt due from the person who failed to comply with the notice.

### **Division 2 — *Offences and penalties***

#### **Subdivision 1 — *General***

#### **6.4 Offences and penalties**

- (1) A person who —
  - (a) fails to do anything required or directed to be done under this local law;

- (b) fails to comply with the requirements of a notice issued under this local law by an authorised person; or
  - (c) does anything which under this local law that person is prohibited from doing;
- commits an offence.
- (2) Where, under this local law, an act is required to be done or forbidden to be done in relation to any land or premises, the owner or occupier of the land or premises has the duty of causing to be done the act so required to be done, or of preventing from being done the act forbidden to be done.
  - (3) A person who commits an offence under this local law is liable to a maximum penalty of \$5,000 and where the offence is of a continuing nature, a maximum daily penalty of \$500 in respect of each day or part of a day during which the offence has continued.

### ***Subdivision 2 — Infringement notices and modified penalties***

#### **6.5 Prescribed offences**

- (1) An offence against a clause specified in Schedule 1 is a prescribed offence for the purposes of section 9.16(1) of the Act.
- (2) The amount of the modified penalty for a prescribed offence is that specified adjacent to the clause in Schedule 1.
- (3) An authorised person should be satisfied that —
  - (a) commission of the prescribed offence is a relatively minor matter; and
  - (b) only straightforward issues of law and fact are involved in determining whether the prescribed offence was committed, and the facts in issue are readily ascertainable;before giving an infringement notice to a person in respect of the commission of a prescribed offence.

#### **6.6 Form of infringement notices**

For the purposes of this local law —

- (a) where a vehicle is involved in the commission of an offence, the form of the notice referred to in section 9.13 of the Act is that of Form 1 in Schedule 1 of the Regulations;
- (b) the form of the infringement notice given under section 9.16 of the Act is that of Form 2 in Schedule 1 of the Regulations; and
- (c) the form of the notice given under section 9.20 of the Act withdrawing an infringement notice is that of Form 3 in Schedule 1 of the Regulations.

# **Schedule 1 — Prescribed offences**

[Clause 6.5]

<b>Item No</b>	<b>Clause</b>	<b>Nature of Offence</b>	<b>Modified Penalty</b>
1	2.2(a)	Failure to keep premise free from excrement, filth, food waste and other matter likely to be offensive or injurious to health, or likely to attract vermin or insects	\$150
2	2.2(b)	Failure to keep premises clean and disinfected when directed by an EHO	\$150
3	2.2(c)	Failure to keep premises free of flies, or when directed by an EHO, spray premises with residual insecticide or use other means to kill or repel flies	\$150
4	2.3	Failure to maintain adequate enclosures	\$150
5	2.4(1)	Keeping more than 3 cats over the age of 6 months without exemption from the local government	\$150
6	2.4(7)(a)	Establish or maintain a cattery on any lot within the district without approval	\$150
7	2.4(7)	Fail to maintain cattery in compliance with conditions of approval	\$150
8	2.5	Keep, or permit to be kept, any poultry, not in accordance with conditions of these local laws	\$150
9	2.7	Keep, or suffer to remain in a residential area, a rooster, turkey, goose or geese, or peafowl	\$150
10	2.8	Failing to keep cages, enclosures and lofts maintained to minimum standard specified in the Code of Practice	\$150
11	2.9	Failing to prevent pigeons nesting or perching	\$150
12	2.10	Failing to keep aviary birds in accordance with conditions of this local law	\$150
13	2.11	Keeping birds so as to create a nuisance	\$150
14	2.12(1)	Failure to obtain a permit to keep bees	\$150
15	2.14(2)	Failure to comply with a condition of a permit to keep bees	\$150
16	2.19	Creation of a nuisance from keeping of bees or beehives	\$150
17	2.20(1)	Failure to comply with a notice to remove bees or beehives for contravention of local law	\$150
18	2.21(a)	Keeping a farm animal without a valid permit	\$150
19	2.26	Failure to comply with the conditions for keeping farm animals	\$150
20	2.27	Keeping a miniature horse on land without approval	\$150
21	2.28	Keeping a miniature pig on land without approval	\$150
22	2.30	Permitting livestock to stray, or be at large in a street, public place or private property without consent	\$150
23	2.31	Failing to keep property fenced in a manner capable of confining livestock	\$150
24	3.1	Failure to provide or maintain a refuse receptacle on a building or development site	\$250
25	3.2	Failure to control refuse on a building or development site	\$250

Item No	Clause	Nature of Offence	Modified Penalty
26	3.3(1)	Unauthorised storage of materials	\$250
27	3.4	Release or escape of dust or liquid waste from land	\$250
28	3.5	Commencing works involving clearing of land without an approved Dust Management Plan	\$250
29	3.8(a)	Storing, or allow to remain on land, more than one vehicle, vessel or machinery in a state of disrepair	\$250
30	3.8(b)	Storing, or allow to remain on land, any vehicle, vessel or machinery in a state of disrepair for a period in excess of 1 month	\$250
31	3.8(c)	Storing, or allow to remain on land, any vehicle, vessel or machinery parts (including tyres)	\$250
32	3.8(d)(i)	Wreck, dismantle or break up any vehicle part or body, vessel or machinery not inside a building	\$250
33	3.8(d)(ii)	Wreck, dismantle or break up any vehicle part or body, vessel or machinery not behind a sufficient fence or wall	\$250
34	3.8(e)	Wreck, dismantle or break up a vehicle, vessel or machinery so as to cause a nuisance	\$250
35	3.9	Disposing of disused refrigerator or similar container with door/lid that can be fastened without removing the refrigerant, door, lid, lock, catch, hinge and rendering the door/lid incapable of being fastened.	\$250
36	4.1	Erection or use of lighting installations other than in accordance with this local law	\$250
37	4.2	Emitting light so as to create or cause a nuisance	\$250
38	4.5	Permitting the escape of smoke, fumes, odours and other emissions so as to cause a nuisance	\$250
39	4.6(1)	Parking a livestock vehicle in an urban area or townsite in excess of 30 minutes	\$250
40	4.7	Starting or driving a truck on residential land, or adjoining residential land, without consent of the local government	\$250
41	4.8(1)	Discharging swimming pool backwash onto adjacent land so as to cause a nuisance or cause damage	\$250
42	4.9(1)	Failure to ensure that all rainwater or storm water received by a lot and any building, house or structure on the lot, is contained within the lot or discharged directly to a stormwater drain or road	\$250
43	4.10	Conducting an amusement so as to create a nuisance	\$250
44	4.12(1)	Unauthorised placement of advertisement, bill posting or junk mail	\$100
45	4.12(2)	Placement of advertisement, bill posting or junk mail where a "no junk mail", or equivalent, sign is displayed	\$100
46	4.14(1)(a)	Feeding a bird which causes a nuisance	\$250
47	4.14(1)(b)	Feeding a bird a food/substance that is not a natural food	\$250
48	6.4(1)(b)	Failure to comply with notice	\$250

This Local Law was made by the Shire of Corrigin at an Ordinary Meeting held on 16 August 2016

The Common Seal of the )  
Shire of Corrigin was affixed )  
by authority of a resolution )  
of the Council in the presence of — )

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CR. LYNETTE BAKER  
SHIRE PRESIDENT

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ROB PAULL  
CHIEF EXECUTIVE OFFICER

Consented to

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EXECUTIVE DIRECTOR PUBLIC HEALTH

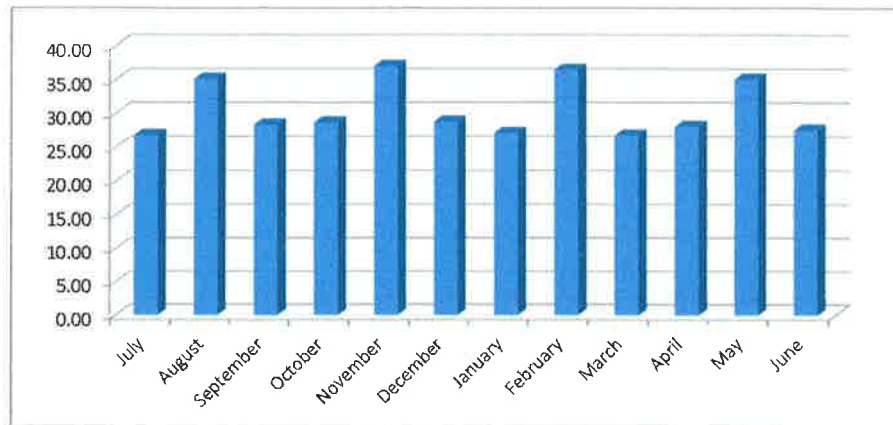
dated this ..... day of ..... 2016



## Shire of Corrigin Waste Report 2015/2016

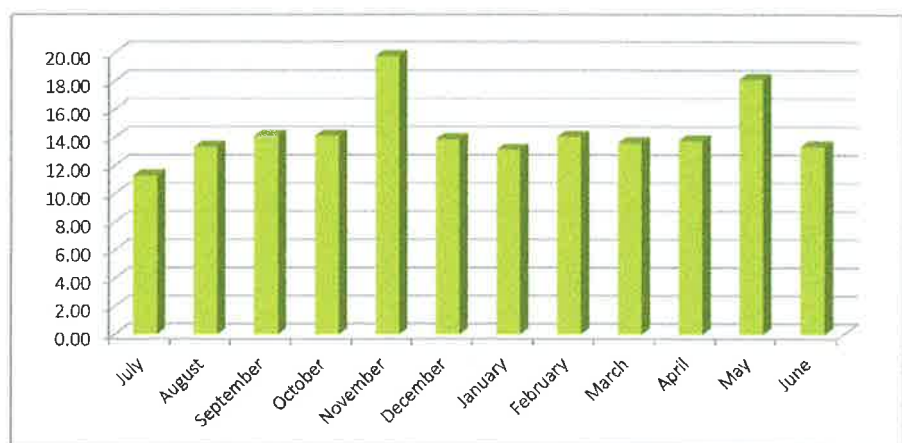
### Shire of Corrigin - Kerbside Rubbish Weights

Month	Tonnes Per Month
July	26.81
August	35.14
September	28.36
October	28.68
November	37.03
December	28.76
January	27.08
February	36.47
March	26.78
April	28.07
May	35.09
June	27.57
<b>Total</b>	<b>365.82</b>



### Shire of Corrigin - Kerbside and Bulk Recycle Weights

Month	Tonnes Per Month
July	11.31
August	13.33
September	14.11
October	14.11
November	19.77
December	13.87
January	13.12
February	14.04
March	13.58
April	13.75
May	18.12
June	13.34
<b>Total</b>	<b>172.46</b>



Please Note: These figures include Bulk Recycling, estimated at 2.6 Tonnes per month (annual amount 31.2t)

SHIRE OF CORRIGIN
ATTENTION <u>CEO/EHO</u>
28 JUL 2016
ACTION <u>20160728-002</u>
FILE <u>WM0055</u>



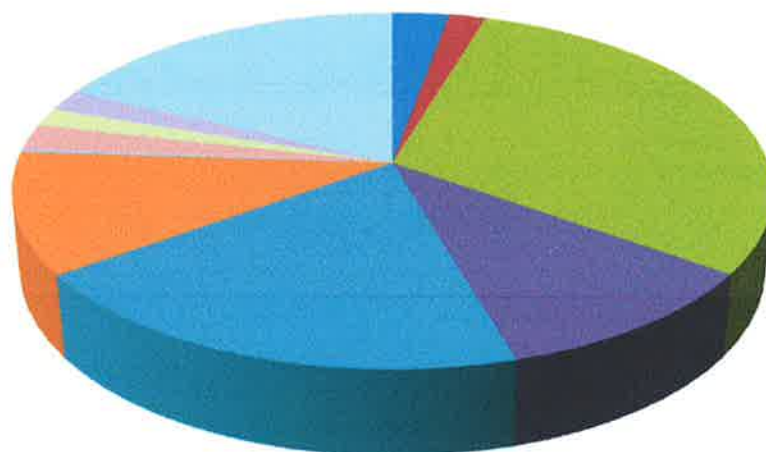
Cardboard Only Bulk Bins estimated at 1.63 Tonnes per month (annual amount 19.5t)

## Shire of Corrigin - Recycling Product Breakdown

\* Excluding CBO Bulk bin Weights

PRODUCT	PRODUCT WEIGHT (Tonnes)
Aluminium Cans	4.83
Steel Cans	3.10
Glass	52.08
Paper	18.45
Newspaper	33.63
Cardboard	18.97
Liquid Paperboard	0.52
Plastics	3.97
Plastic (PET)	2.76
Plastic (HDPE)	3.45
Contaminants	30.70
<b>TOTAL</b>	<b>172.46</b>

PRODUCT WEIGHT (Tonnes)



■ Aluminium Cans    ■ Steel Cans    ■ Glass    ■ Paper  
■ Newspaper    ■ Cardboard    ■ Liquid Paperboard    ■ Plastics  
■ Plastic (PET)    ■ Plastic (HDPE)    ■ Contaminants

### Please Note:

Recycling loads are not delivered individually to SMRC. Loads are co-mingled with other Shires to minimise collection and travel expenses. The Recycling Product Breakdown has been provided by WALGA as the result of recycling product audits, and is to be used as an estimate for the volume of each product.