

# Agenda Attachments

**AUGUST 2025** 

ATTACHMENT 7.1.1 - COUNCIL MINUTES - 15 JULY 2025

ATTACHMENT 7.2.1 - LEMC MINUTES - 11 AUGUST 2025

ATTACHMENT 8.1.1 - ACCOUNTS FOR PAYMENT - JULY 2025

ATTACHMENT 8.1.2 - MONTHLY FINANCIAL REPORT FOR PERIOD ENDING 31 JULY 2025

ATTACHMENT 8.2.2 - SHIRE OF CORRIGIN COUNCIL PLAN 2025 - 2035

ATTACHMENT 8.2.3 - SHIRE OF CORRIGIN WORKFORCE PLAN 2025-2029

ATTACHMENT 8.2.4 - REPORT OF REVIEW

ATTACHMENT 8.2.7 - FRAUD AND CORRUPTION CONTROL POLICY



# MINUTES

ORDINARY COUNCIL MEETING

15 July 2025

The Ordinary Council Meeting for the Shire of Corrigin held on Tuesday 15 July 2025 in the Council Chambers, 9 Lynch Street, Corrigin commencing at 6.00pm.

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The president approved Cr. Fare's request to attend the meeting electronically. Cr. Fare has confirmed he can maintain confidentiality throughout the meeting.

#### 1 DECLARATION OF OPENING

The Chairperson, President Cr. D Hickey opened the meeting at 6:00pm and acknowledged the Noongar people as the traditional custodians of the land and paid his respects to their elders past and present as well as the pioneering families who shaped the Corrigin area into the thriving community we enjoy today.

Councillors, staff and members of the public were advised that the Council meeting was being recorded for future publication.

Council meeting was adjourned at 6:02pm due to technical failure of the recording system.

Council meeting resumed at 6:08pm.

# 2 ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Shire President

Cr. D L Hickey

Cr. B Fare (Via Teams)

Cr. M A Weguelin

Cr. M R Leach

Cr. M B Dickinson

Chief Executive Officer
Deputy Chief Executive Officer
Executive Support Officer

N A Manton M T Henry J M Filinski

One member of the Public

#### **APOLOGIES**

#### LEAVE OF ABSENCE

Cr. S L Jacobs

Cr. Hickey applied for a leave of absence for the September Council meeting.

#### COUNCIL RESOLUTION

67/2025 Moved: Cr. Dickinson Seconded: Cr Leach

That Cr. Hickey be approved a leave of absence for the September meeting.

Carried 5/0

For: Cr. Hickey, Cr. Weguelin, Cr. Dickinson, Cr. Leach & Cr. Fare Against: Nil

# 3 PUBLIC QUESTION TIME

NIL

#### 4 MEMORIALS

The Shire has been notified that Keith Bradford, Alma Jones, Wolfgang Ludzik and Arthur Hassett have passed away since the last meeting.

#### 5 PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

NIL

# 6 DECLARATIONS OF INTEREST NIL

# 7 CONFIRMATION OF MINUTES

# 7.1 PREVIOUS COUNCIL MEETING

# 7.1.1 ORDINARY COUNCIL MEETING

Minutes of the Shire of Corrigin Ordinary Council meeting held on Tuesday 17 June 2025 (Attachment 7.1.1).

#### **COUNCIL RESOLUTION**

68/2025 Moved: Cr. Dickinson Seconded: Cr Weguelin

That the Minutes of the Shire of Corrigin Ordinary Council meeting held on Tuesday 17 June 2025 (Attachment 7.1.1) be confirmed as a true and correct record.

Carried 5/0

For: Cr. Hickey, Cr. Weguelin, Cr. Dickinson, Cr. Leach & Cr. Fare

Against: Nil

# 7.2 COMMITTEE MEETINGS

# 8 MATTERS REQUIRING A COUNCIL DECISION

# **8.1 CORPORATE AND COMMUNITY SERVICES**

#### 8.1.1 ACCOUNTS FOR PAYMENT

Applicant: Shire of Corrigin Date: 07/07/2025

Reporting Officer: Tanya Ludlow, Finance / Human Resources Officer

Disclosure of Interest: NIL File Ref: FM.0036

Attachment Ref: Attachment 8.1.1 – Accounts for Payment – June 2025

#### **SUMMARY**

Council is requested to note the payments from the Municipal and Trust funds as presented in the Schedule of Accounts Paid for the Month of June 2025.

#### **BACKGROUND**

This information is provided to Council monthly in accordance with provisions of the Local Government Act 1995 Section 6.8 (2)(b) and Local Government (Financial Management) Regulations 1996 Clause 13.

Accountability in local government can be multifaceted, as councils seek to achieve diverse social, political, and financial goals for the community benefit. The accountability principles of local government are based on strong financial probity, financial propriety, adherence to conflict of interest principles and expectations that local government is fully accountable for community resources.

All payments are independently assessed by the Deputy Chief Executive Officer, to confirm that all expenditure that has been incurred, is for the Shire of Corrigin and has been made in accordance with Council policy, procedures, the *Local Government Act 1995* and associated regulations. The review by the Deputy Chief Executive Officer also ensures that there has been no misuse of any corporate credit or fuel purchase cards.

#### **COMMENT**

Council has delegated authority to the Chief Executive Officer to make payments from the Shire's Municipal and Trust funds as required. A list of all payments is to be presented to Council each month and be recorded in the minutes of the meeting at which the list was presented.

#### STATUTORY ENVIRONMENT

S6.4 Local Government Act 1995, Part 6 – Financial Management R34 Local Government (Financial Management) Regulations 1996

#### **POLICY IMPLICATIONS**

Policy 2.1 – Purchasing Policy

Policy 2.14 - Corporate Credit Cards

# FINANCIAL IMPLICATIONS

Expenditure in accordance with the 2024/2025 Annual Budget.

#### **COMMUNITY AND STRATEGIC OBJECTIVES**

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of	4.4.3	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
	our diverse community	4.4.4	Provide Council adequate and appropriate financial information on a timely basis

# **VOTING REQUIREMENT**

Simple Majority

#### **COUNCIL RESOLUTION**

69/2025 Moved: Cr. Leach Seconded: Cr. Weguelin

That Council receives the list of accounts paid during the month of June 2025 as per the attached Schedule of Payment, and as summarised below:

EFT Payments	EFT21394 - EFT21516	\$659,132.89
Direct Debit Payments		\$138,984.06
EFT Payroll Payments		\$143,307.29
Total Municipal Account Payme	\$941,424.24	
Trust Account		
EFT Payments	EFT21424 – EFT21425	\$130.35
Total Trust Account Payments		\$130.35
Edna Stevenson Trust Account	FFT04 400	<b>#4.000.05</b>
EFT Payments	EFT21423	\$4,688.85
Total Edna Stevenson Trust Acc	count Payments	\$4,688.85
Licensing Trust Account		
Direct Debit Payments		\$29,357.49
Total Licensing Trust Account F	Payments	\$29,357.49
Total of all Accounts		\$975,600.93

For: Cr. Hickey, Cr. Weguelin, Cr. Dickinson, Cr. Leach & Cr. Fare

Against: Nil

Carried 5/0

#### 8.1.2 MONTHLY FINANCIAL REPORT

Applicant: Shire of Corrigin

Date: 9/07/2025

Reporting Officer: Myra Henry, Deputy Chief Executive Officer

Disclosure of Interest: NIL File Number: FM.0037

Attachment Ref: Attachment 8.1.2 – Monthly Financial Report for the period ending 30

June 2025

#### **SUMMARY**

This report provides Council with the monthly financial report for the month ending 30 June 2025.

#### **BACKGROUND**

The Local Government (Financial Management) Regulations 1996, regulation 34 states that a local government must prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget.

Variances between budgeted and actual expenditure including the required material variances (10% with a minimum value of \$10,000) are included in the variance report.

#### COMMENT

The Shire is required to prepare the Statement of Financial Activity as per *Local Government* (*Financial Management*) *Regulation 34* but can resolve to have supplementary information included as required. All mandatory information is provided, and the closing surplus balances to the net current assets at 30 June 2025. Whilst June Financials have been prepared to date, they may be subject to change with the finalisation of the Audit and Annual Financial Report.

Item	Reference
Cash at Bank	
The total cash as at 30 June 2025 was \$8,174,931. This	
is composed of \$258,116 municipal funds (Municipal	Page 9 – Cash and Financial Assets
Bank Account and various till floats), \$3,465,883 in short	
term investment and \$4,450,533 in reserve funds.	Page 10 – Reserve Accounts
Capital Acquisitions	Page 11 – Capital Acquisitions
The capital budget is approximately 68% complete at the	
30 June 2025.	Page 12 – Capital Acquisitions
Several capital works projects remain incomplete and will	Continued
be carried over to the 2025/26 financial year, including	
the CRC Reception front desk upgrade, multiple plant	Page 13 – Disposal of Assets
and equipment replacements (such as trucks, trailers,	
loaders, and tractors) and upgrades to CREC	
reticulation. There is also a minor underspend related to	
the Wheatbelt Secondary Freight Network.	
Receivables	
Rates outstanding is \$17,424. 99.5% of rates have been	
collected for the year compared to 98.2% in June 2024.	Page 14 – Receivables

Item	Reference
Closing Funding Surplus/(Deficit) Year to date (YTD) actual closing balance is \$3,699,733 which is composed of \$8,864,855 Current Assets <i>less</i> \$584,591 Current Liabilities <i>less</i> \$4,580,531 Adjustments to Net Current Assets.	Page 5 – Note 2(a) Net current assets used in the Statement of Financial Activity.

Further information on the June 2025 financial position is in the explanation of material variances included in each of the monthly financial reports, please refer to page 6.

#### STATUTORY ENVIRONMENT

- s. 6.4 Local Government Act 1995, Part 6 Financial Management
- r. 34 Local Government (Financial Management) Regulations 1996
- r. 35 Local Government (Financial Management) Regulations 1996

#### **POLICY IMPLICATIONS**

NIL

#### FINANCIAL IMPLICATIONS

Expenditure in accordance with the 2024/2025 Annual Budget.

#### **COMMUNITY AND STRATEGIC OBJECTIVES**

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

# Objective: Governance and Leadership Strong Governance and Leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.3	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
	our divolog community	4.4.4	Provide Council adequate and appropriate financial information on a timely basis

# **VOTING REQUIREMENT**

Simple Majority

# **COUNCIL RESOLUTION**

70/2025 Moved: Cr. Dickinson Seconded: Cr. Leach

That Council accepts the Statement of Financial Activity for the month ending 30 June 2025 as presented, along with notes of any material variances.

Carried 5/0

# **8.2 GOVERNANCE AND COMPLIANCE**

# 8.2.1 SUPERANNUATION FOR COUNCIL MEMBERS

Applicant: Shire of Corrigin

Date: 9/07/2025

Reporting Officer: Natalie Manton, Chief Executive Officer

Disclosure of Interest: NIL
File Ref: FM.0399
Attachment Ref: NIL

# **SUMMARY**

Council is requested to consider whether superannuation contributions are to be made to elected members following the amendments to the *Local Government Act 1995*.

#### **BACKGROUND**

Amendments to the *Local Government Act 1995* that took effect from 1 February 2025 introduced new provisions enabling local governments to make superannuation contributions to elected members. These changes align with the *Superannuation Guarantee (Administration) Act 1992*, which governs employer superannuation obligations.

Under the reforms, local governments may resolve, by absolute majority, to pay superannuation contributions on elected member meeting fees and allowances. These contributions are made at the superannuation guarantee rate, which is currently 12% as of 1 July 2025. Payments are made in addition to the allowances and fees already set by the Salaries and Allowances Tribunal and do not count towards the maximum annual entitlements.

For Band 1 and Band 2 councils, payment of superannuation will become mandatory from 19 October 2025. For Band 3 and Band 4 councils, including the Shire of Corrigin, the decision remains optional and at Council's discretion. If Council resolves to proceed, individual elected members retain the right to opt out of receiving contributions.

# **COMMENT**

The introduction of superannuation contributions for elected members provides an opportunity for Council to recognise the responsibilities of the role in line with broader employment and governance standards. While elected members are not employees, the Superannuation Guarantee legislation treats them in a similar way for the purposes of superannuation payments.

If adopted, the Shire would be required to administer superannuation contributions for elected members who do not opt out, with payments made to a complying superannuation fund nominated by each member. The contributions would apply only to meeting fees and allowances paid from the date of the Council onwards.

Provision has been included in the 2025/2026 Annual Budget should Council wish to support implementation. If Council does not adopt the payment of superannuation, no contributions will be made, and existing arrangements will remain in place.

This item now seeks Council endorsement of superannuation contributions for elected members from the 2025/2026 financial year onward.

#### STATUTORY ENVIRONMENT

Local Government Act 1995 Local Government (Administration) Regulations 1996 Superannuation Guarantee (Administration) Act 1992 Salaries and Allowances Act 1975

#### **POLICY IMPLICATIONS**

8.4 Elected Members Fees, Allowances and Benefits.

#### **FINANCIAL IMPLICATIONS**

Superannuation contributions for elected members are included in the 2025/2026 Budget

# **COMMUNITY AND STRATEGIC OBJECTIVES**

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

**Objective:** Governance and Leadership Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.3	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
		4.4.4	Provide Council adequate and appropriate financial information on a timely basis

# **VOTING REQUIREMENT**

**Absolute Majority** 

# COUNCIL RESOLUTION 71/2025 Moved: Cr. Leach

That Council:

- 1. Approve the payment of superannuation to Councillors.
- 2. Notes that any elected member may choose to opt out of receiving superannuation contributions by written notice to the CEO.

Seconded: Cr. Dickinson

Carried by Absolute Majority 5/0

For: Cr. Hickey, Cr. Weguelin, Cr. Dickinson, Cr. Leach & Cr. Fare

Against: Nil

#### 8.2.2 ADOPTION OF THE 2025/2026 BUDGET

**Applicant:** Shire of Corrigin **Date:** 10/07/2025

**Reporting Officer:** Myra Henry, Deputy Chief Executive Officer

**Disclosure of Interest:** NIL File Ref: FM.0399

Attachment Ref: Attachment 8.2.2.1 – 2025/2026 Annual Budget.
Attachment 8.2.2.2 – 2025/2026 Fees and Charges

#### **SUMMARY**

Council is requested to consider and adopt the Municipal Fund Budget for the 2025/2026 financial year, along with supporting schedules. This includes the imposition of rates and minimum payments, adoption of fees and charges, endorsement of existing reserve funds, setting of elected member fees for the year, and other consequential matters arising from the budget papers.

#### **BACKGROUND**

Local governments are required to prepare annual budgets in the format prescribed by the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

The draft 2025/2026 Annual Budget has been developed in alignment with the priorities and objectives set out in the Strategic Community Plan, Corporate Business Plan, and Plan for the Future.

The budget preparation process incorporated guidance and feedback from a series of Councillor workshops held in April, May, June, and July 2025. These workshops considered key long-term planning documents, including the 10-Year Plant Replacement Schedule, Roadworks Program, Building Asset Management Plan, and Pool Replacement Schedule.

The draft budget has now been balanced and prepared in the required statutory format, informed by Council direction and the Shire's integrated planning documents.

Due regard has been given to the adopted Corporate Business Plan throughout the budget process, enabling Council to accommodate many of the proposed initiatives and activities for the 2025/2026 financial year.

#### **COMMENT**

The Draft Annual Budget for the year ending 30 June 2026 has been prepared in accordance with the *Local Government Act 1995*, the *Local Government (Financial Management) Regulations 1996*, and the relevant Australian Accounting Standards.

The 2025/2026 Budget is fiscally responsible and aligns with the strategic objectives of the Shires Strategic Community Plan and the Corporate Business Plan. It maintains existing service levels, continues to prioritise road infrastructure, and includes a sound capital works program—particularly in plant replacement due to carryovers.

The budget has been prepared following extensive Councillor input at workshops held during April, May, June, and July 2025.

At the time of writing this report, some minor end-of-year adjustments, invoices, and calculations remain outstanding. Therefore, the estimated opening surplus is subject to change pending the audit of the 2024/2025 financial year.

# Key Features of the 2025/2026 Draft Budget

- A 4.0% rate increase, aligned with the Long Term Financial Plan. Council opted for a modest increase in consideration of ongoing cost-of-living pressures on the community.
- No new loan borrowings proposed.
- Capital works program focused on infrastructure investment, particularly roads and plant replacement.
- Fees and charges have been reviewed to reflect statutory increases, cost recovery needs, regional trends, and current economic conditions.
- Household and commercial waste charges are proposed to increase by \$5, in line with contract obligations.
- Emergency Services Levy (ESL) continues to be levied by the State Government and collected by the Shire as a separate line item on rates notices.
- Material variances for monthly financial reporting remain set at \$10,000 and/or 10%, whichever is greater.

# **Brought Forward Value**

The budget is based on an estimated opening surplus of \$3,688,258, which includes an advance payment of \$1,321,324 from the 2025/2026 Federal Assistance Grant. The surplus also includes \$1,655,650 in capital projects not completed in 2024/2025, such as plant changeovers and the oval reticulation project.

Additionally, the surplus reflects underspends in operating expenditure, particularly in employee costs (due to staff changeovers) and materials and contracts, especially in relation to disaster recovery and fire mitigation activities.

#### **Rates Modelling**

The budget has been prepared with a 4.0% rate increase in line with the Long Term Financial Plan.

The rate model includes:

- Unimproved Values (UV): \$418,150,048
- Gross Rental Values (GRV): \$5,002,658
- Minimum payment (UV & GRV): \$510

#### **Elected Member Allowances**

Elected member allowances remain unchanged from 2024/2025 and are aligned with Band 4 of the Salaries and Allowances Tribunal.

- President's Allowance: \$8,000
- Deputy President Allowance: 25% of the President Allowance
- Sitting fees and communication allowances unchanged
- Superannuation entitlements are included, pending separate agenda item endorsement
- Provision for Presiding and Deputy Presiding Member of the Audit Committee is also included.

#### **Borrowings**

No new borrowings are planned for 2025/2026. Details of existing borrowings are included in Note 7 of the Statutory Budget.

#### **Capital Works Program**

The capital works program continues Council' commitment to asset renewal and upgrade, with a total capital road program of \$2,279,009, supported by \$1,820,381 in grant funding, as follows:

Funding Source Amount Regional Road Group (Main Roads WA) \$400,00

Direct Grant (Main Roads WA) \$250,253

Funding Source Amount
Roads to Recovery \$696,426
Wheatbelt Secondary Freight Network \$69,434

The capital works program also includes investment in buildings, furniture, and equipment, all of which are detailed in the attached schedules refer to note 5.

#### **Reserve Transfers**

Council maintains a series of reserve accounts for future funding of strategic priorities. During 2025/2026:

- Transfers to and from reserves are planned to support capital projects, including plant replacement and building works.
- As discussed in Budget workshops, change of name and purpose is proposed (details included in Note 8 of the Statutory Budget).

This budget reflects Council's commitment to responsible financial management while continuing to deliver high levels of service and investment in infrastructure, particularly roads and community assets.

#### STATUTORY ENVIRONMENT

Section 6.2 of the Local Government Act 1995 requires that not later than 31 August in each financial year, or such extended time as the Minister allows, each local government is to prepare and adopt, (Absolute Majority required) in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the next 30 June.

Division 5 and 6 of Part 6 of the Local Government Act 1995 refer to the setting of budgets and raising of rates and charges. The Local Government (Financial Management) Regulations 1996 details the form and content of the budget. The draft 2025/2026 budget as presented is considered to meet statutory requirements.

Section 67 of the Waste Avoidance and Resource Recovery Act 2007 enables a local government to impose an annual charge in respect of premises provided with a waste service by the local government.

Section 7B(2) of the Salaries and Allowances Act 1975 requires the Tribunal, at intervals of not more than 12 months, to inquire into and determine –

- the amount of fees to be paid to Council members;
- the amount of expenses to be reimbursed to Council members;
- the amount of allowances to be paid to Council members.

The Determination on Local Government Chief Executive Officers and Elected Members requires local governments to set an amount within the relevant range determined for fees, expenses, or allowances.

Section 5.98 of the Local Government Act 1995 sets out fees, expenses, and reimbursements payable to Council members as determined by the Tribunal.

Section 5.98A of the Local Government Act 1995 sets out fees, expenses, and reimbursements which may be paid to Deputy Presidents or Deputy Mayors up to a percentage determined by the Tribunal (Absolute Majority required).

Section 5.99 provides a local government may pay an annual fee in lieu of fees for attending meetings, as determined by the Tribunal (Absolute Majority required).

Section 5.99A sets out a local government may pay an annual allowance for Council members in lieu of reimbursement of expenses, as determined by the Tribunal (Absolute Majority required).

Regulations 30, 31, 32, and 34ACA of the Local Government (Administration) Regulations 1996 set the limits, parameters and types of allowances that can be paid to Council members.

# **POLICY IMPLICATIONS**

2.7 Annual Budget Preparation

#### FINANCIAL IMPLICATIONS

Specific financial implications are as outlined in the body of this report and as itemised in the draft 2025/2026 budget attached for adoption.

#### **COMMUNITY AND STRATEGIC OBJECTIVES**

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

**Objective:** Governance and Leadership Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	4.4 Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	4.4.3	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
		4.4.4	Provide Council adequate and appropriate financial information on a timely basis

#### **VOTING REQUIREMENT**

Absolute Majority is required for some recommendations while Simple Majority is required in other parts.

# **PART A – BUDGET FOR 2025/2026**

#### **COUNCIL RESOLUTION**

72/2025 Moved: Cr. Leach Seconded: Cr. Weguelin

Pursuant to the provisions of Section 6.2 of the *Local Government Act 1995* and Part 3 of the *Local Government (Financial Management) Regulations 1996*, Council adopts the Budget as contained in Attachment 8.2.2.1 for the Shire of Corrigin for the 2025/2026 financial year, which includes the following:

- 1. Statement of Comprehensive Income by Nature or Type, showing a net result for the year of -\$3,504,694 (Page 2 of Statutory Documents);
- 2. Statement of Cash Flows, showing cash at the end of the year of \$589,909 (Page 3 of Statutory Documents);
- 3. Statement of Financial Activity, showing the amount required to be raised from general rates of \$3,185,550 (Page 4 of Statutory Documents);
- 4. Notes to and Forming Part of the Budget (Pages 6 to 26 of Statutory Documents);
- 5. Transfers to Reserve Accounts of \$427,708 and Transfers from Reserve Accounts of \$234,660 (Page 21 of Statutory Documents);
- 6. Reserve Fund Amendments:
  - Staff Housing Reserve renamed to Housing Reserve, with an expanded purpose to include all housing construction and maintenance of Shire-owned housing;
  - Townscape Reserve to be used to fund a Small Business Grant Program, supporting improvements to business frontages and the main street;
  - Long Service Leave Entitlement Reserve renamed to Employee Entitlement Reserve to reflect a broader application;
- 7. Note 5 Fixed Assets (Capital Expenditure), showing additions of \$5,314,009 (Page 15 of Statutory Documents).

Carried by Absolute Majority 5/0

For: Cr. Hickey, Cr. Weguelin, Cr. Dickinson, Cr. Leach & Cr. Fare Against: Nil

# <u>PART B – GENERAL AND MINIMUM RATES, INSTALMENT PAYMENT ARRANGEMENTS</u> COUNCIL RESOLUTION

73/2025 Moved: Cr. Dickinson Seconded: Cr. Weguelin

For the purpose of yielding the deficiency disclosed in the Municipal Fund Budget adopted at Part A above, Council, pursuant to Sections 6.32, 6.33, 6.34, and 6.35 of the *Local Government Act 1995*, imposes the following general rates and minimum payments on Gross Rental Value (GRV) and Unimproved Value (UV) properties:

#### **General Rates**

- Residential (GRV): 0.09747 cents in the dollar
- Rural (UV): 0.006477 cents in the dollar

# Minimum Payments

- Residential (GRV): \$510
- Rural (UV): \$510

Pursuant to Section 6.45 of the *Local Government Act 1995* and Regulation 64(2) of the *Local Government (Financial Management) Regulations 1996*, Council nominates the following due dates for the payment of rates either in full or by instalments:

- Full payment and 1st instalment due: 29 August 2025
- 2nd quarterly instalment due: 26 October 2025
- 3rd quarterly instalment due: 5 January 2026
- 4th quarterly instalment due: 5 March 2026

Pursuant to Section 6.45 of the *Local Government Act 1995* and Regulation 67 of the *Local Government (Financial Management) Regulations 1996*, Council adopts an instalment administration charge of \$10 for each instalment after the first.

Pursuant to Section 6.45 of the *Local Government Act 1995* and Regulation 68, Council adopts an interest rate of 5.5% where the owner has elected to pay rates through the instalment option.

In accordance with the provisions of Section 6.51(1) and subject to Section 6.51(4) of the *Local Government Act 1995* and Regulation 70 of the *Local Government (Financial Management) Regulations 1996*, Council adopts an interest rate of 11% for rates and charges that remain unpaid after the due date.

#### Council notes:

- The interest rate set by the State Government for the late payment of the Emergency Services Levy (ESL) is 11% per annum, which is charged 35 days after the due date.
- The Shire does not set the ESL rates and acts only as a collection agent on behalf of the State Government.

Council further resolves to impose no service charges on land.

Carried by Absolute Majority 5/0

For: Cr. Hickey, Cr. Weguelin, Cr. Dickinson, Cr. Leach & Cr. Fare Against: Nil

#### PART C - OTHER STATUTORY FEES FOR 2025/2026

#### **COUNCIL RESOLUTION**

74/2025 Moved: Cr. Leach Seconded: Cr. Fare

Council adopts the following charges for the removal and deposit of domestic and commercial waste, in accordance with the provisions of the *Waste Avoidance and Resource Recovery Act 2007*:

# Residential Premises (including recycling)

- Per bin weekly collection: \$517.00 per annum
- Per bin weekly collection eligible pensioner: \$410.75 per annum (Includes one 120L general waste bin and one 240L recycling bin)

# **Commercial Premises**

 Per bin weekly collection: \$577.00 per annum (Includes one 240L general waste bin and one 240L recycling bin)

#### Domestic/Commercial Rubbish Service – Additional Services

- Second 140L general waste bin: \$467.00 per annum
- Second 240L general waste bin: \$527.00 per annum
- Additional 240L recycling service: \$397.00 per annum

Carried 5/0

# PART D - ELECTED MEMBERS' FEES AND ALLOWANCES FOR 2025/2026

**COUNCIL RESOLUTION** 

75/2025 Moved: Cr. Leach Seconded: Cr. Weguelin

Pursuant to Section 5.99 of the *Local Government Act 1995* and Regulation 30 of the *Local Government (Administration) Regulations 1996*, Council adopts the following annual fees for elected members, in lieu of individual meeting attendance fees:

President: \$8,000

• Elected Member: \$4,500

Pursuant to Section 5.99A of the *Local Government Act 1995* and Regulations 34A and 34AA of the *Local Government (Administration) Regulations 1996*, Council adopts the following annual allowance:

• Information, Communication and Technology (ICT) Allowance: \$1,000

Pursuant to Section 5.98(5) of the *Local Government Act 1995* and Regulation 33 of the *Local Government (Administration) Regulations 1996*, Council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:

• President: \$8,000

Pursuant to Section 5.98A of the *Local Government Act 1995* and Regulation 33A of the *Local Government (Administration) Regulations 1996*, Council adopts the following annual local government allowance to be paid in addition to the annual meeting allowance:

• Deputy President: \$2,000

#### Council notes:

- An allowance for meeting attendance fees and travel expenses has been allocated in the budget for the Presiding Member and/or Deputy Presiding Member of the Audit, Risk and Improvement Committee, totalling \$5,100.
- A nominal amount of \$5,400 has been included in the budget for superannuation contribution payments, pending consideration of a separate agenda item.

Carried by Absolute Majority 5/0

For: Cr. Hickey, Cr. Weguelin, Cr. Dickinson, Cr. Leach & Cr. Fare Against: Nil

# PART E - MATERIAL VARIANCE REPORTING FOR 2025/2026

# **COUNCIL RESOLUTION**

76/2025 Moved: Cr. Weguelin Seconded: Cr. Dickinson

In accordance with regulation 34(5) of the *Local Government (Financial Management) Regulations* 1996, the level to be used in statements of financial activity in 2025/2026 for reporting material variances shall be 10% and/or \$10,000, whichever is the greater.

Carried 5/0

# PART F - 2025/2026 FEES AND CHARGES

**COUNCIL RESOLUTION** 

77/2025 Moved: Cr. Leach Seconded: Cr. Weguelin

Pursuant to Section 6.16 of the *Local Government Act 1995* and other relevant legislation, council adopts the Schedule of Fees and Charges in Attachment 8.2.2.2

Carried by Absolute Majority 5/0



#### 8.2.3 RATES EXEMPTION 1922 & YOU INCORPORATED

Applicant: Shire of Corrigin

Date: 9/07/2025

Reporting Officer: Karen Wilkinson, Senior Finance Officer

Disclosure of Interest: NIL File Ref: RV.0005

Attachment Ref: Attachment 8.2.3 – 1922 & You Application for Rates Exemption

#### **SUMMARY**

Council is requested to consider the request from 1922 & You Incorporated for a rate exemption for the property at Lot 33, 33 Walton Street Corrigin.

#### **BACKGROUND**

The Shire of Corrigin received an application from 1922 & You Incorporated (Inc) requesting an exemption from rates for the property at 33 Walton Street.

The property is currently used as a free community space to help promote social cohesion, reduce isolation and improve mental health outcomes in rural communities. Grants, donations and other income is applied towards programs and events to support of the Corrigin community.

Section 6.26(2)(g) of the *Local Government Act 1995* provides a rates exemption for 'land used exclusively for charitable purposes'. 'Charitable purposes' is not currently defined in the *Local Government Act 1995* or other statutes; rather charity is defined at common law.

The definition is largely based on the preamble to the Statute of Elizabeth enacted by the English Parliament in 1601 and the judgment of Lord Macnaghten in Commissioners for Special Purposes of Income Tax v Pemsel Lord Macnaghten classified the categories of charitable as follows –

- trusts for the relief of poverty;
- trusts for the advancement of education:
- trusts for the advancement of religion; and
- trusts for other purposes beneficial to the community;

#### COMMENT

Currently, there are 18 properties receiving a rate exemption, with an expected loss of rate revenue for 2025/26 totalling \$30,047.73

Fourteen of these properties receive a rates exemption classified as a charitable purpose of Community Benefit, ranging from aged housing, halls and emergency services. In total these properties would provide a rate revenue of \$26,422.08. One property is classified charitable for Education purposes and the other three properties are for Religion purposes.

Rates exemptions are reviewed regularly to determine continued eligibility.

Rubbish Charges and Emergency Services Levy are not eligible for an exemption and would continue to be levied to 1922 & You Incorporated.

#### STATUTORY ENVIRONMENT

Local Government Act 1995 Section 2.7 Role of council

- (2) The council's governing role includes the following
  - (a) overseeing the allocation of the local government's finances and resources;
  - (b) determining the local government's policies;

#### 6.26. Rateable land

- (1) Except as provided in this section all land within a district is rateable land.
- (2) The following land is not rateable land
  - (g) land used exclusively for charitable purposes;

#### **POLICY IMPLICATIONS**

Policy 2.5 Charitable Organisations

#### **FINANCIAL IMPLICATIONS**

2025/26 and future years' budgets.

Loss of rate revenue for 33 Walton Street for 2025/26 will be approximately \$635.00

#### **COMMUNITY AND STRATEGIC OBJECTIVES**

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

**Objective:** Governance and Leadership Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.4	Provide informed and transparent decision making that, meets our legal obligations, and the needs of	4.4.3	Regular reviews of Council's Long Term Financial Plan to ensure the long term financial stability of the Shire
	our diverse community	4.4.4	Provide Council adequate and appropriate financial information on a timely basis

#### **VOTING REQUIREMENT**

Absolute Majority

# OFFICER'S RECOMMENDATION

That Council grant a rate exemption to 1922 & You Incorporated for the property at Lot 33, 33 Walton Street, Corrigin.

#### **COUNCIL RESOLUTION**

78/2025 Moved: Cr. Leach Seconded: Cr. Weguelin

That Council grant a rate exemption to 1922 & You Incorporated for the property at Lot 33, 33 Walton Street, Corrigin on the condition the exemption is revised annually.

Carried by Absolute Majority 5/0

For: Cr. Hickey, Cr. Weguelin, Cr. Dickinson, Cr. Leach & Cr. Fare Against: Nil

The resolution differed from the Officer Recommendation in that the mover added a condition to review the exemption annually.

#### 8.2.4 COUNCIL PLAN 2025-2035

Applicant: Shire of Corrigin Date: 9/07/2025

Reporting Officer: Natalie Manton, Chief Executive Officer

Disclosure of Interest: NIL File Ref: CM.0049

Attachment Ref: Attachment 8.2.4 – Council Plan 2025-2035

# **SUMMARY**

Council is requested to endorse the Shire of Corrigin Council Plan for the period 2025-2035 following recent community consultation.

#### **BACKGROUND**

The Council Plan outlines the vision, outcomes and strategic priorities for the next ten years and includes priority projects based on community consultation for the next four years.

The development of the Council Plan was guided by community consultation facilitated by 150 Square Pty Ltd including surveys, postcards, community and Council workshops and meetings. A detailed review of existing strategies, plans and actions was undertaken as part of the consultation.

The Council Plan sets out the various roles the Shire of Corrigin plays in providing services and actions to support the community. Local governments deliver services and infrastructure to their community and work collaboratively with key partners including other levels of government and local community groups to facilitate and partner in the delivery. Advocacy is also a key role of local government.

A copy of the draft Council Plan 2025-2035 is provided as Attachment 8.2.4.

#### COMMENT

The Strategic Community Plan together with the Corporate Business Plan create the Council Plan, developed in accordance with section 5.56 of the Local Government Act 1995 and regulation 19C and 19 DA of the Local Government (Administration) Regulations 1996.

Developed through community consultation the strategic document outlines the Shire of Corrigin long-term vision, strategic direction, objectives, and priorities over a four-year period The Council Plan reflects local needs and issues as well as key initiatives and priorities for services, infrastructure, and community amenity.

The Council Plan guides decision-making and resource allocation, aligning Council actions with community expectations. It informs the annual budget and reporting processes. Progress over future years will be measured through tracking achievements towards priority actions as contained within the Plan.

The CEO is required to give public notice on the adoption of the Strategic Community Plan and publish the plan on the Shire of Corrigin website in accordance with the *Local Government* (Administration) Regulations 1996.

#### STATUTORY ENVIRONMENT

Local Government Act 1995

s.5.56 Planning for the future

- (1) A local government is to plan for the future of the district.
- (2) A local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district.

Local Government (Administration) Regulations 1996

Part 5 Annual reports and planning

Division 3 - Planning for the future:

19C Strategic community plans, requirements for (Act s. 5.56)

19DA Corporate business plans, requirements for (Act s. 5.56)

19D Public notice of adoption of strategic community plan

#### **POLICY IMPLICATIONS**

6.1 Community Engagement Policy

#### **FINANCIAL IMPLICATIONS**

Achievement of actions will depend on available resources in 2025/26 and future budgets over the next four to ten years.

#### **COMMUNITY AND STRATEGIC OBJECTIVES**

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

**Objective:** Governance and Leadership Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.5	Implement systems and processes that meet legislative and audit obligations	4.5.1	Continual improvement in governance and operational policies, processes and implementation

#### **VOTING REQUIREMENT**

**Absolute Majority** 

#### OFFICER'S RECOMMENDATION

That Council adopt the Shire of Corrigin Council Plan 2025-2035 as provided for in Attachment 8.2.4 in accordance with section 5.56 of the Local Government Act 1995 and regulation 19C and 19 DA of the Local Government (Administration) Regulations 1996.

#### **COUNCIL RESOLUTION**

79/2025 Moved: Cr. Leach Seconded: Cr. Weguelin

That Council

- 1. Endorse the draft Shire of Corrigin Council Plan 2025-2035 as provided for in Attachment 8.2.4 in accordance with section 5.56 of the Local Government Act 1995 and regulation 19C and 19 DA of the Local Government (Administration) Regulations 1996.
- 2. Request the CEO advertise the draft Council Plan for public comment and feedback to be provided to the August 2025 Council Meeting.

Carried by Absolute Majority 5/0

For: Cr. Hickey, Cr. Weguelin, Cr. Dickinson, Cr. Leach & Cr. Fare Against: Nil

The resolution differed from the Officer Recommendation with the endorsement of the draft Council Plan and added a request for the CEO to advertise the draft Council Plan for public comment prior to final consideration at the August Council meeting.

# 8.2.5 PROPOSED CHANGES TO CROWN RESERVE 29118 – 8 GOYDER STREET (LOT 12)

Applicant: Shire of Corrigin Date: 10/07/2025

Reporting Officer: Natalie Manton, Chief Executive Officer

Disclosure of Interest: NIL
File Ref: WM.0041
Attachment Ref: NIL

#### **SUMMARY**

This report recommends that Council request approval from the Minister for Lands to change the current designated purpose of the Management Order of Crown Reserve 29118 from Community Centre to Community Purpose and include the power to lease.

#### **BACKGROUND**

The Shire of Corrigin currently operates the Container Deposit Scheme (CDS) Refund Point from a purpose built shed at 8 Goyder Street Corrigin. Council resolved in February 2025 to negotiate a lease agreement with a third party to operate the CDS service.

As part of the due diligence prior to calling for Expressions of Interest to lease the facility the Shire of Corrigin became aware that the Management Order for Crown Reserve 29118 does not include the power to lease.

In 2020 the Shire of Corrigin requested a change of purpose of reserve from Community Centre to Container Deposit Recycling Centre. The Department Planning, Lands and Heritage (DPLH) advised that the CDS operated by the Shire of Corrigin was within the broad definition of the reserve purpose and therefore no change was required at that time. The power to lease was not requested at the time as the Shire of Corrigin was operating the CDS.

To facilitate the lease of the facility to a third party it is recommended that the reserve purpose be broadened from Community Centre to Community Purpose and the power to lease be added to the Management Order.

# **COMMENT**

To progress the previous Council resolution to enter into another lease agreement with a third party it is recommended that Council request consent from the Minister for Lands to broaden the purpose of the reserve accommodate the intended future use of the land and request the power to lease.

# STATUTORY ENVIRONMENT

Land Administration Act 1997 (WA)

- 18. Crown land transactions that need Minister's approval
- (1) A person must not without authorisation under subsection (7) assign, sell, transfer or otherwise deal with interests in Crown land or create or grant an interest in Crown land.
- (2) A person must not without authorisation under subsection (7)
  - (a) grant a lease or licence under this Act, or a licence under the Local Government Act 1995, in respect of Crown land in a managed reserve; or
  - (b) being the holder of such a lease or licence, grant a sublease or sublicence in respect of the whole or any part of that Crown land.
- 41. Reserving Crown land, Minister's powers as to Subject to section 45(6), the Minister may by order reserve Crown land to the Crown for one or more purposes in the public interest.
- 46. Care, control and management of reserves

- (1) The Minister may by order place with any one person or jointly with any 2 or more persons the care, control and management of a reserve for the same purpose as that for which the relevant Crown land is reserved under section 41 and for purposes ancillary or beneficial to that purpose and may in that order subject that care, control and management to such conditions as the Minister specifies.
- (2) The Minister may, with the consent of the management body of a reserve and of the holders of any interests within the reserve, by order vary any condition to which the care, control and management of the reserve is subject.
- (3) The Minister may
  - (a) by order confer on a management body power, subject to section 18, to grant a lease or sublease or licence over the whole or any part of the Crown land within the reserve in question for the purposes referred to in subsection (1); and

# **POLICY IMPLICATIONS**

NIL

#### **FINANCIAL IMPLICATIONS**

The Shire of Corrigin has made provision in the 2025/26 budget for the revenue from the refund point and expenditure on salaries and wages as well as ongoing maintenance costs.

#### **COMMUNITY AND STRATEGIC OBJECTIVES**

Shire of Corrigin Strategic Community Plan 2021-2031 and Corporate Business Plan 2021-2025:

Objective: Governance and Leadership Strong Governance and leadership

Strategic Community Plan		Corporate Business Plan	
Outcome	Strategies	Action No.	Actions
4.5	Implement systems and processes that meet legislative and audit obligations	4.5.1	Continual improvement in governance and operational policies, processes and implementation.

#### **VOTING REQUIREMENT**

Simple Majority

# **COUNCIL RESOLUTION**

80/2025 Moved: Cr. Weguelin Seconded: Cr. Dickinson

That Council:

- 1. Request the Minister for Lands grant approval to change the designated purpose of Crown Reserve 29118 being 8 Goyder Street (Lot 12) on Deposited Plan 228740-12 from Community Centre to Community Purposes.
- 2. Request the addition of the power to lease to the Management Order of Crown Reserve 29118 being 8 Goyder Street (Lot 12) on Deposited Plan 228740-12.

Carried 5/0

# 8.3 WORKS AND SERVICES

# 9 CHIEF EXECUTIVE OFFICER REPORT

The CEO thanked the DCEO Myra Henry and the finance team for putting together the 2025/2026 Annual Budget for adoption in July.

# 10 PRESIDENT'S REPORT

The president reported that he attended a Renewable energy webinar with the CEO prior to the Council meeting.

The President thanked the DCEO Myra Henry for putting together the 2025/2026 Annual Budget.

- 11 COUNCILLORS' QUESTIONS, REPORTS AND INFORMATION ITEMS
- 12 URGENT BUSINESS APPROVED BY THE PRESIDENT OR DECIDED BY THE COUNCIL
- 13 INFORMATION BULLETIN
- 14 WALGA AND CENTRAL ZONE MOTIONS
- **15 NEXT MEETING**

Ordinary Council Meeting on 19 August 2025 at 6pm.

# **16 MEETING CLOSURE**

The President Cr. D Hickey closed the meeting at 6:38pm.





LOCAL EMERGENCY
MANAGEMENT COMMITTEE
MEETING

11 August 2025 at 1:00pm

Venue: Council Chambers, 9 Lynch Street, Corrigin



# Terms of Reference

#### 1.0 NAME

The Committee shall be known as the Corrigin Local Emergency Management Committee (LEMC).

#### 2.0 ROLE OF THE COMMITTEE

To assist the Local Emergency Coordinators to develop and maintain effective emergency management arrangements for the Shire of Corrigin.

#### 3.0 OBJECTIVES OF THE COMMITTEE

- To advise and assist the Shire of Corrigin in ensuring that local emergency management arrangements are established for its district.
- To liaise with public authorities and other persons in the development, review and testing of local emergency management arrangements.
- To assist with the preparation and approval of the Corrigin Local Emergency Management Plan and submit such plans to the Office of Emergency Management (OEM) for approval.
- To review at least annually the Corrigin Local Emergency Management Plan.
- To assist in the preparation of emergency management operating procedures for application in the Shire of Corrigin.
- To ensure appropriate testing and exercising of the local emergency management plan.
- To prepare an annual report of the activities of the LEMC for submission to the OEM.
- To provide assistance to the Local Emergency Coordinators and Hazard Management Agencies during emergency management operations.
- To carry out such other emergency management functions as directed by OEM.

#### 4.0 MEMBERSHIP

The Council appoints to the Committee those ex-officio representatives whose titles appear below. Membership of the Committee shall, unless otherwise specified, be for a term ceasing at the date of the Local Government election in the year the Shire's local government elections are held, after which time the Council may appoint members for a further term.

Membership of the Committee shall be:

- The President of the Shire of Corrigin
- Deputy Shire President
- The Officer in Charge of the Corrigin Police District or delegate(s)
- The Shire's Chief Bush Fire Control Officer
- The SES Area Manager or delegate
- The Chairperson of St John Ambulance Corrigin or delegate
- A health representative from the Corrigin Hospital
- · An officer from the Department of Communities
- Representatives from other agencies as required

#### 5.0 PRESIDING MEMBER

The President takes the role of Presiding Member. The members of the Committee shall elect a Deputy Presiding Member to chair in the absence of the Presiding Member at the first meeting after the local government election to satisfy the requirements of the Local Government Act.

The Presiding Member shall ensure that minutes of the proceedings are kept and that business is conducted in accordance with the Shire of Corrigin Standing Orders.

The minutes of the advisory committee are to be submitted to the next ordinary meeting of the committee for confirmation. The person presiding at the meeting at which the minutes are confirmed is to sign the minutes and certify the confirmation.

The Local Government Act 1995 places responsibility for speaking on behalf of Council with the President, or the CEO if the President agrees. The Presiding Member, if not the Shire President, as well as individual members of the Committee are to refrain from speaking publicly on behalf of the committee or Council, or to issue any form of written material purporting to speak on behalf of the committee or Council without the prior approval of the Shire President.

#### **6.0 CONDUCT OF MEETINGS**

Ordinary meetings of the Committee shall be held on a day as determined by the Presiding Member generally in February, May, August and November each year. Written notice shall be given to all Committee members, at least 14 days prior to the meeting. Special meetings of the Committee may be convened:

- by the Presiding Member
- by written notice to all committee members, such notice being signed by at least four members of the Committee, giving not less than seven days notice and stating purpose of the meeting.
- by the Council

The time and venue of meetings will be determined by the Presiding Member or the Council having due regard to the general convenience of the Committee members. Each meeting of the LEMC should consider, but not be restricted to, the following matters, as appropriate:

#### **Every meeting:**

- Confirmation of local emergency management arrangements contacts details and key holders;
- Review of any post-incident reports and post exercise reports generated since last meeting;
- Progress of emergency risk management process;
- Progress of treatment strategies arising from emergency risk management process;
- · Progress of development or review of local emergency management arrangements; and
- Other matters determined by the local government.

#### First quarter:

- Development and approval of next financial year LEMC exercise schedule (to be forwarded to relevant DEMC);
- · Begin developing annual business plan.

#### Second quarter:

- Preparation of LEMC annual report (to be forwarded to relevant DEMC for inclusion in the SEMC annual report);
- Finalisation and approval of annual business plan.

#### Third quarter:

• Identify emergency management projects for possible grant funding.

#### Fourth quarter:

National and State funding nominations.

The Committee is established by the Council of the Shire of Corrigin under the powers and given in section 5.8 of the Local Government Act 1995. Notice of meetings, quorum requirements of 50% of members and all other matters pertaining to the conduct of the committee shall be carried out in accordance with the Local Government Act 1995.

#### 7.0 DELEGATED POWERS

The Committee has no delegated powers and is an advisory committee to Council only. Recommendations of committee meetings are to be presented to Council by staff for noting or for consideration as soon as practicable after unconfirmed minutes of Committee meetings are available.

#### 1. DECLARATION OF OPENING

The Chairperson, Cr Des Hickey opened the meeting at 1:02pm.

#### 2. ATTENDANCE/APOLOGIES

Shire President

Shire Deputy President Chief Executive Officer Executive Support Officer

Corrigin St John Ambulance, Chair

Corrigin St John Ambulance, Community Paramedic

DFES Area Officer Narrogin West

Acting Community and Emergency Services Manager

DFES District Emergency Management Advisor Corrigin Hospital, Director of Nursing/HSM

Chief Bush Fire Control Officer Western Power, Team Leader

Corrigin District High School, Principal

Corrigin Volunteer Fire and Rescue (VFRS), Captain Department of Communities, Regional Coordinator

DPIRD, Emergency Preparedness Coordinator

Cr. Des Hickey
Cr. Sharon Jacobs
Natalie Manton
Jarrad Filinski
Braden Hill
Aleisha Walker
Ben Davies
Roger Northey

Viv Gardiner (Via Teams)

Elizabeth McIntosh

**Greg Evans** 

Brett Dew (Via Teams) Shannon Hardingham

Trent Di Fulvio Michael Phillips

Michele Oswald (Via Teams,

Joined 1:12pm)

#### **APOLOGIES**

DPIRD, Manager of Emergency Preparedness

Jade Sustek

#### 3. MINUTES OF PREVIOUS MEETING

Moved: Cr. S Jacobs Seconded: T Di Fulvio

The minutes of the Local Emergency Management Committee Meeting held on 12 May 2025 (Attachment 3.1) be confirmed as a true and correct record.

Carried

# 4. REVIEW OF LEMC DOCUMENTS

Committee to advise of changes to any known contact details via email to eso@corrigin.wa.gov.au.

- Local Emergency Management Arrangements (Attachment 4.1)
- Local Emergency Evacuation Plan (Attachment 4.2)
- Local Emergency Recovery Plan (Attachment 4.3)

#### 5. REVIEW OF INCIDENTS AND EXERCISES

Review of any post-incident reports and post exercise reports generated since last meeting.

#### 5.1. INCIDENTS

Road Crash Rescue – Lynch Street x Davies Street – 25 June 2025 Road Crash Rescue – Brookton Highway, Aldersyde – 1 July 2025 Bushfire Callout – 000 called – False alarm - 8 August 2025

# **5.2. DESKTOP EXERCISE**

DFES Area Officer B Davies conducted a desktop exercise on recovery.

#### 6. REPORTS TO STATE EMERGENCY MANAGEMENT COMMITTEE

Annual report submitted to DFES on 10 July 2025 (Attachment 6.1)

#### 7. IDENTIFY EMERGENCY MANAGEMENT PROJECTS

Consider water bomber refilling and refuelling at Corrigin airstrip.

#### 8. OTHER MATTERS

#### 9. REPORTS

Reports from LEMC members and stakeholders

# **Corrigin District Hospital**

- Hospital is currently at capacity with all funded aged care beds occupied.
- Actively seeking additional volunteers to assist with the Meals on Wheels service.

#### St John Ambulance

- Community Paramedic still seeking suitable accommodation in the district.
- Aerodrome operations continuing smoothly and supporting emergency medical services effectively.

# **Corrigin Volunteer Fire and Rescue**

 Recently participated in a multi-agency Road Crash Rescue exercise with Kondinin, attended by approximately 30 participants.

# Department of Primary Industries and Regional Development – M Oswald

- Overview of DPIRD's role as Hazard Management Agency for animal and plant pests/diseases and executor of the State Support Plan for Animal Welfare in Emergencies (AWiE).
- Contact details for activating the Animal Welfare in Emergencies plan or requesting support.
- Updates on training, preparedness activities, and upcoming October 2025 exercise to test AWiE arrangements.
- Current national alerts and WA status for avian influenza (absent), tomato brown rugose fruit virus (absent), and polyphagous shot-hole borer (transitioning to management).
- Reminder of available resources and support for local governments in developing animal welfare emergency plans.
- Emergency management overview for Q1 2025/26 no emergency declarations; ongoing management of African Black Sugar Ant, Polyphagous Shot-Hole Borer, Carpet Sea Squirt, Red Dwarf Honeybee, and Starling incidents.
- DPIRD monitoring avian influenza outbreaks in eastern states and maintaining capacity for animal and plant biosecurity response.

Full report will be provided with the minutes (attachments 9.1.1 & 9.1.2)

#### **DFES - B Davies**

- Update on storm season activity, recent incidents, and transition into bushfire season.
- Upcoming pre-season forums to discuss resources, communication, and preparedness.
- Key reminders from after-action reviews, including reviewing LEMA, evacuation centre readiness, and local emergency planning.
- Training and preparedness updates, including Australian Warning System awareness, incident management training, and storm response planning.
- Summary of the recent regional storm exercise in Kulin and discussion on incident control centres, operations points, and ISG meeting locations.
- Information on the upgraded DFES all-hazards rescue helicopter fleet, with increased speed, range, and rescue capability.

Full report will be provided with the minutes (attachment 9.2)

# **DFES - R Northey**

- Continuing Bush Fire Brigade (BFB) training, with sessions planned over the next couple of months.
- · Reviewing and updating BFB membership lists.

# **DFES - V Gardiner**

- Provided update on Animal Welfare in Emergencies arrangements and activation process.
- Local Emergency Management Arrangements (LEMA) Improvement Program is ongoing.
- Discussed telecommunications coverage and backup power challenges.
- Shared community preparedness initiatives, including DFES publications available to support local governments and communities.
- Highlighted Disability Inclusive Emergency Planning (DIEP) forums being held in the region to strengthen inclusion for people with disabilities in emergency management.
- Noted local training opportunities, including upcoming emergency management and recovery courses in Albany October 2025.
- Full report provided with the minutes (attachment 9.3)

#### **Department of Communities**

- Contact details provided for activation of Emergency Relief and Support (ERS) services.
- Preparing to transition from the national Register. Find. Reunite. (RFR) system, with a project underway to assess current capability and explore alternative registration and reunification solutions.
- Coordinating work to address the policy gap in medium to long-term emergency accommodation, including a sub-project to define a State policy position.
- Ongoing engagement in the Kimberley Floods Recovery Program, working with communities and local Aboriginal organisations to support recovery and return to home.

Full report provided with the minutes (attachment 9.4)

#### **Western Power**

- Ongoing fire prevention and control measures in place for Stand-alone Power Systems (SPS).
- Housing shortages continue to impact the ability to increase Western Power's presence in regional areas.
- Actively upskilling regional staff to strengthen local capabilities.
- Responding to multiple storm damage incidents.
- Stand-alone Power Systems Newsletter provided with the minutes (attachment 9.5)

# Shire of Corrigin – Cr. S Jacobs

• Thanked all the volunteers for their support to the Corrigin community

#### **Shire of Corrigin – N Manton**

- Acknowledged and thanked everyone involved in producing the Save Our Country Kids (SOCK) Week video.
- Disaster Recovery Funding for the Flood 2021 and Fire 2022 events has been finalised.
- Finalising the mitigation works acquittal; no new mitigation works scheduled for this year.

- All Bush Fire Brigade members have received essential volunteer information packs.
- Thanked R Northey for assisting in Acting Community Emergency Service Manager (CESM) role and conducting training for local bushfire brigades.

# Moved: Cr. S Jacobs Second: B Hill

That the Local Emergency Management Committee expresses its support for the Shire of Corrigin to investigate and pursue viable housing options for St John Ambulance essential key personnel including Community Paramedic.

Carried

# **10.NEXT MEETING**

The next meeting will be Monday 10 November 2025 at 1:00pm

#### 11.MEETING CLOSURE

The Chairperson, Cr. Des Hickey closed the meeting at 2:37pm and thanked everyone for their attendance.

# SCHEDULE OF ACCOUNTS PAID FOR THE MONTH OF JULY 2025

# MUNICIPAL ACCOUNT

#### **EFT PAYMENTS**

EFT#	DATE	NAME	DESCRIPTION	Αľ	MOUNT
EFT21517	01/07/2025	DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	SHIRE VEHICLE REGISTRATION RENEWALS	\$	11,685.50
EFT21520	10/07/2025	ABCO PRODUCTS PTY LTD	CLEANING PRODUCTS AND BATHROOM SUPPLIES	\$	47.74
EFT21521	10/07/2025	AMPAC DEBT RECOVERY (WA) PTY LTD	DEBT RECOVERY AND ASSOCIATED LEGAL FEES	\$	22.00
EFT21522	10/07/2025	ARM SECURITY	ALARM MONITORING SERVICES - WORKS DEPOT	\$	171.01
EFT21523	10/07/2025	BGC QUARRIES	54.3 TONNES OF BLUE METAL	\$	5,089.59
EFT21524	10/07/2025	BEST OFFICE SYSTEMS	PRINTING CHARGES - ADMIN OFFICE, RESOURCE CENTRE, WORKS DEPOT	\$	599.61
EFT21525	10/07/2025	CJS AGRI-MECHANICS	PLANT REPAIRS - PRIME MOVER	\$	3,642.79
EFT21526	10/07/2025	CARRAMAR RESOURCE INDUSTRIES	41.5 TONNES OF SAND	\$	2,967.25
EFT21527	10/07/2025	CONNIE LINDA PHILIPPS	STAFF REIMBURSEMENT	\$	63.80
EFT21528	10/07/2025	CORRIGIN HARDWARE	HARDWARE SUPPLIES FOR JUNE 2025	\$	947.40
EFT21529	10/07/2025	CORRIGIN MEDICAL CENTRE	PRE-EMPLOYMENT MEDICAL APPOINTMENT	\$	215.00
EFT21530	10/07/2025	CORRIGIN ROADHOUSE	REFRESHMENTS AND CATERING	\$	300.00
EFT21531	10/07/2025	CORSIGN WA PTY LTD	ROADS TO RECOVERY SIGNS, LOCAL ROADS & COMMUNITY INFRASTRUCTURE SIGNS	\$	4,331.25
EFT21532	10/07/2025	DR T RAMAKRISHNA	SUBSIDY PAYMENT AS PER AGREEMENT - APRIL TO JUNE 2025	\$	18,572.66
EFT21533	10/07/2025	ECOSCAPE AUSTRALIA	BLACK COCKATOO HABITAT TREE INSPECTIONS - RABBIT PROOF FENCE RD	\$	3,338.50
EFT21534	10/07/2025	ELDERS RURAL SERVICES AUSTRALIA LIMITED	5 TONNES OF CEMENT	\$	3,245.00
EFT21535	10/07/2025	ENVIRONMENTAL HEALTH AUSTRALIA (WA) INC	2025/2026 EHA MEMBERSHIP RENEWAL	\$	405.00
EFT21536	10/07/2025	FIRST HEALTH SERVICES	MEDICAL SUPPORT SERVICE FEE FOR JULY 2025	\$	14,497.79
EFT21537	10/07/2025	GERRARD, BRENDON JOHN	STAFF REIMBURSEMENT	\$	510.81
EFT21538	10/07/2025	HADDEO INFRASTRUCTURE AGRICULTURE PTY LTD	10 YEAR ROAD PLAN MEETING, WSFN PROJECT DEVELOPMENT - BRUCE ROCK CORRIGIN	\$	2,255.00
EFT21539	10/07/2025	HARRIS ZUGLIAN ELECTRICS	ANNUAL SERVICING OF RCD'S & SMOKE ALARMS - SHIRE BUILDINGS AND RESIDENCES	\$	1,065.35
EFT21540	10/07/2025	KATEMS SUPERMARKET	REFRESHMENTS AND CATERING SUPPLIES	\$	533.88
EFT21541	10/07/2025	LOCAL GOVERNMENT WORKS ASSOCIATION	STAFF REGISTRATION - LG WORKS CONFERENCE	\$	1,045.00
EFT21542	10/07/2025	MARKET CREATIONS AGENCY	2025/2026 COUNCIL CONNECT SUBSCRIPTION RENEWAL	\$	9,988.00
EFT21543	10/07/2025	MCMILES INDUSTRIES PTY LTD	PLANT REPAIRS - PUMP HOUSE	\$	1,749.00
EFT21544	10/07/2025	MCLEODS LAWYERS	ONGOING LEGAL ADVICE - FREEDOM OF INFORMATION REQUESTS	\$	4,041.95
EFT21545	10/07/2025	NEGRI, CARIS	STAFF REIMBURSEMENT	\$	160.00
EFT21546	10/07/2025	NEU-TECH AUTO ELECTRICS (DINO - OLD)	PLANT PARTS - PUMP HOUSE	\$	72.60
EFT21547	10/07/2025	PATHWEST LABORATORY MEDICINE W.A.	PRE-EMPLOYMENT DRUG AND ALCOHOL SCREENING	\$	49.50
EFT21548	10/07/2025	RAC	2025/2026 RAC BUSINESS WISE ASSIST RENEWAL - COMMUNITY BUS	\$	120.00
EFT21549	10/07/2025	READYTECH (FORMERLY IT VISION)	2025/2026 SYNERGYSOFT AND UNIVERSAL LICENSE RENEWALS	\$	45,018.38
EFT21550	10/07/2025	RED DUST HOLDINGS	ROAD REINSTATEMENT AND MAINTENANCE - FIRE DAMAGE	\$	32,972.20
EFT21551	10/07/2025	SOUTH REGIONAL TAFE	STAFF TRAINING - AUSCHEM ACCREDITATION	\$	36.80

EFT21552	10/07/2025 TEAM GLOBAL EXPRESS - TOLL GLOBAL	FREIGHT CHARGES	\$	91.91
EFT21553	10/07/2025 THINKPROJECT AUSTRALIA PTY LTD	2025/2026 THINKPROJECT DIGITAL ASSET REGISTER SOFTWARE ANNUAL SUBSCRIPTION	\$	12,237.18
EFT21554	10/07/2025 WA CONTRACT RANGER SERVICES	RANGER SERVICES - ANIMAL CONTROL	\$	462.00
EFT21555	10/07/2025 WA LOCAL GOVERNMENT ASSOCIATION (WALGA)	STAFF REGISTRATION - WALGA LOCAL GOVERNMENT AWARDS	\$	180.00
EFT21556	10/07/2025 WINC AUSTRALIA PTY LTD	STATIONERY SUPPLIES	\$	253.04
EFT21557	10/07/2025 CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$	65.93
EFT21558	10/07/2025 SALARY PACKAGING AUSTRALIA	SALARY PACKAGING PAYROLL DEDUCTION	\$	409.63
EFT21559	17/07/2025 AUSTRALIA POST	STATIONERY AND POSTAGE CHARGES FOR JUNE 2025	\$	92.53
EFT21560	17/07/2025 AUSTRALIA'S GOLDEN OUTBACK	2025/2026 AUSTRALIA'S GOLDEN OUTBACK MEMBERSHIP RENEWAL	\$	350.00
EFT21561	17/07/2025 AVON WASTE	RUBBISH COLLECTION FOR JUNE 2025	\$	27,079.92
EFT21562	17/07/2025 BOC LIMITED	CONTAINER SERVICE FEE FOR SWIMMING POOL - MEDICAL OXYGEN	\$	13.80
EFT21563	17/07/2025 BUNNINGS GROUP LIMITED	LOUNGE SET FOR CREC, LAUNDRY UNIT FOR 36C JOSE STREET	\$	1,126.29
EFT21564	17/07/2025 CTI LOGISTICS	FREIGHT CHARGES	\$	1,018.97
EFT21565	17/07/2025 COMITO, STEVEN JOSEPH	STAFF REIMBURSEMENT	\$	85.00
EFT21566	17/07/2025 CORRIGIN OFFICE SUPPLIES	STATIONERY SUPPLIES FOR JUNE 2025	\$	138.75
EFT21567	17/07/2025 EXURBAN PTY LTD	TOWN PLANNING CONSULTANCY SERVICES FOR JUNE 2025	\$	1,962.01
EFT21568	17/07/2025 GREAT SOUTHERN FUEL SUPPLIES	FUEL CARD PURCHASES FOR JUNE 2025	\$	2,682.06
EFT21569	17/07/2025 INTELIFE - TWINKARRI	TREE CLEARING - MORRELL ROAD, GILL ROAD, DRY WELL ROAD	\$	47,124.00
EFT21570	17/07/2025 LANDGATE	GROSS RENTAL VALUATIONS, RURAL UV INTERIM VALUATIONS	\$	188.72
EFT21571	17/07/2025 LINKWEST	2025/2026 LINKWEST MEMBERSHIP RENEWAL	\$	420.00
EFT21572	17/07/2025 MY SAFETY BUDDY	MY SAFETY BUDDY SUBSCRIPTION FOR JUNE 2025	\$	25.60
EFT21573	17/07/2025 NEU-TECH AUTO ELECTRICS (DINO - OLD)	PLANT PARTS - TIPPER TRUCK, EXCAVATOR TRAILER	\$	183.48
EFT21574	17/07/2025 SHIRE OF BROOKTON	PROVISION OF COMMUNITY EMERGENCY SERVICES MANAGER - APRIL TO JUNE 2025	\$	3,915.88
EFT21575	17/07/2025 SHIRE OF NAREMBEEN	2025/2026 ROE ROC EXECUTIVE SERVICES CONTRIBUTION	\$	11,087.18
EFT21576	17/07/2025 SOUTH REGIONAL TAFE	STAFF TRAINING - AUSCHEM ACCREDITATION MANUAL	\$	85.00
EFT21577	17/07/2025 TEAM GLOBAL EXPRESS - TOLL GLOBAL	FREIGHT CHARGES	\$	46.40
EFT21578	23/07/2025 ABCO PRODUCTS PTY LTD	CLEANING PRODUCTS AND BATHROOM SUPPLIES	\$	119.68
EFT21579	23/07/2025 BUNNINGS GROUP LIMITED	HAND DRYER FOR MEDICAL CENTRE	\$	434.70
EFT21580	23/07/2025 CJS AGRI-MECHANICS	PLANT REPAIRS - SIDE TIPPER TRAILER, CHERRY PICKER, CREW CAB TRUCK, LOADER	\$	30,725.10
EFT21581	23/07/2025 COMITO, STEVEN JOSEPH	STAFF REIMBURSEMENT	\$	33.25
EFT21582	23/07/2025 DEPT OF MINES, INDUSTRY REGULATION AND SAFETY	BUILDING SERVICES LEVIES FOR JUNE 2025	\$	1,714.36
EFT21583	23/07/2025 EDUCATION INTERACTIVE	CASE OF EMERGENCY WORKSHOP AT CORRIGIN DISTRICT HIGH SCHOOL	\$	1,700.00
EFT21584	23/07/2025 HARRIS ZUGLIAN ELECTRICS	ANNUAL SERVICING OF RCD'S & SMOKE ALARMS - SHIRE BUILDINGS AND RESIDENCES	\$	1,006.50
EFT21585	23/07/2025 HIND'S GROUP - HIND'S TRANSPORT SERVICES	22 CUBIC METRES OF LAWN MIX	\$	3,607.54
EFT21586	23/07/2025 JLT RISK SOLUTIONS PTY LTD (LGIS RISK MANAGEMENT)	2025/2026 INSURANCE PREMIUMS - FIRST INSTALMENT	\$	3,030.50
EFT21587	23/07/2025 LGISWA	2025/2026 INSURANCE PREMIUMS - FIRST INSTALMENT	\$ :	185,396.19
EFT21588	23/07/2025 LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE	2025/2026 ANALYTICAL SERVICES MEMBERSHIP RENEWAL	\$	534.28

EFT21589	23/07/2025 M2 TECHNOLOGY GROUP PTY LTD (M2 ON HOLD)	ON HOLD TELEPHONE SUBSCRIPTION FOR JULY 2025	\$	110.00
EFT21590	23/07/2025 MALLEE TREE CAFE & GALLERY	REFRESHMENTS AND CATERING	ب خ	416.00
EFT21590	• •		ې خ	387.64
	-, - ,	2025/2026 MUSIC FOR RURAL COUNCIL RENEWAL	Ş	
EFT21592	23/07/2025 PARKER, TANYA TRACEY	STAFF REIMBURSEMENT	\$	145.00
EFT21593	23/07/2025 PORTER CONSULTING ENGINEERS	DESIGN AND DOCUMENTATION INTERSECTION UPGRADE - BRUCE ROCK CORRIGIN RD	\$	9,909.90
EFT21594	23/07/2025 SCAVENGER FIRE & SAFETY	INSTALL NEW PRESSURE SWITCH ON CREC FIRE PUMPS	\$	420.00
EFT21595	23/07/2025 TEAM GLOBAL EXPRESS - TOLL GLOBAL	FREIGHT CHARGES	\$	41.79
EFT21596	23/07/2025 WESTERN MECHANICAL CORRIGIN	PLANT PARTS - AIR HAMMER	\$	232.32
EFT21597	23/07/2025 WINC AUSTRALIA PTY LTD	STATIONERY SUPPLIES	\$	56.30
EFT21598	24/07/2025 CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$	65.93
EFT21599	24/07/2025 MUNICIPAL EMPLOYEES UNION	PAYROLL DEDUCTIONS	\$	20.50
EFT21600	24/07/2025 SALARY PACKAGING AUSTRALIA	SALARY PACKAGING PAYROLL DEDUCTION	\$	409.63
EFT21601	31/07/2025 A TEAM PRINTING PTY LTD	250 BOOKMARKS	\$	115.50
EFT21602	31/07/2025 BEST OFFICE SYSTEMS	REPAIRS TO FAX MACHINE AT ADMIN OFFICE	\$	104.50
EFT21603	31/07/2025 CORRIGIN HISTORICAL SOCIETY (INC)	REIMBURSEMENT - 2025/2026 ANNUAL PUBLIC AND PRODUCTS LIABILITY INSURANCE	\$	643.46
EFT21604	31/07/2025 CORRIGIN MEDICAL CENTRE	PRE-EMPLOYMENT MEDICAL APPOINTMENT	\$	215.00
EFT21605	31/07/2025 HARRIS ZUGLIAN ELECTRICS	ANNUAL SERVICING OF RCD'S & SMOKE ALARMS - SHIRE BUILDINGS AND RESIDENCES	\$	198.00
EFT21606	31/07/2025 LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	STAFF REGISTRATION - COMMUNITY DEVELOPMENT CONFERENCE	\$	1,320.00
EFT21607	31/07/2025 MALLEE TREE CAFE & GALLERY	REFRESHMENTS AND CATERING	\$	208.00
EFT21608	31/07/2025 RURAL TREES SERVICES	TREE PRUNING AND REMOVAL WITHIN CORRIGIN TOWNSITE	\$	10,456.60
EFT21609	31/07/2025 TALIS CONSULTANTS PTY LTD	BENDERING LANDFILL MANAGEMENT PLAN 6.0 IMPLEMENTATION WORKSHOP	\$	1,540.00
EFT21610	31/07/2025 TELSTRA LIMITED	PHONE AND INTERNET CHARGES	\$	704.44
EFT21611	31/07/2025 TREMAR CONTRACTING	BOUNDARY FENCE REPAIRS AT TRANSFER STATION	\$	4,543.00
EFT21612	31/07/2025 WALLIS COMPUTER SOLUTIONS	2025/2026 IT MANAGEMENT AND SUPPORT SERVICES	\$	99,345.36
EFT21613	31/07/2025 WHEATBELT BUSINESS NETWORK	2025/2026 WHEATBELT BUSINESS NETWORK MEMBERSHIP RENEWAL	\$	2,200.00
EFT21614	31/07/2025 WATER CORPORATION OF WA	2025/2026 TRADE WASTE PERMIT FOR CREC	\$	361.95
EFT21615	31/07/2025 WATER CORPORATION OF WA	2025/2026 TRADE WASTE PERMIT DAY CARE	\$	258.62
		TOTAL EFT PAYMENTS	\$ 6	643,817.18

#### **DIRECT DEBIT PAYMENTS**

DD# DATE	NAME	DESCRIPTION	ΑN	IOUNT
DD17627.1 01/07/2	025 SYNERGY	ELECTRICITY CHARGES	\$	8,280.80
DD17678.1 02/07/2	025 NATIONAL AUSTRALIA BANK	CREDIT CARD PAYMENT	\$	3,940.18
DD17657.1 09/07/2	025 AWARE SUPER	SUPERANNUATION CONTRIBUTIONS	\$	11,259.58
DD17657.2 09/07/2	025 HOSTPLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$	443.83
DD17657.3 09/07/2	025 REST SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	\$	740.43
DD17657.4 09/07/2	025 CATHOLIC SUPER	SUPERANNUATION CONTRIBUTIONS	\$	1,548.63

DD17657.5 09/07/2025	5 AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS		\$	1,551.78	
DD17657.6 09/07/2025	5 AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS		\$	566.20	
DD17657.7 09/07/2025	5 TELSTRA SUPERANNUATION SCHEME	SUPERANNUATION CONTRIBUTIONS		\$	294.99	
DD17673.1 18/07/2025	5 WATER CORPORATION OF WA	WATER CHARGES		\$	1,162.58	
DD17647.1 21/07/2025	5 SYNERGY	ELECTRICITY CHARGES		\$	89.00	
DD17695.1 21/07/2025	WATER CORPORATION OF WA	WATER CHARGES		\$	4,396.87	
DD17672.1 23/07/2025	WATER CORPORATION OF WA	WATER CHARGES		\$	2,411.21	
DD17702.1 23/07/2025	5 AWARE SUPER	SUPERANNUATION CONTRIBUTIONS		\$	10,194.50	
DD17702.2 23/07/2025	HOSTPLUS SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS		\$	487.50	
DD17702.3 23/07/2025	REST SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS		\$	728.29	
DD17702.4 23/07/2025	5 CATHOLIC SUPER	SUPERANNUATION CONTRIBUTIONS		\$	1,566.32	
DD17702.5 23/07/2025	5 AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS		\$	1,534.55	
DD17702.6 23/07/2025	AUSTRALIAN RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS		\$	545.66	
DD17702.7 23/07/2025	TELSTRA SUPERANNUATION SCHEME	SUPERANNUATION CONTRIBUTIONS		\$	294.99	
DD17648.1 24/07/2025	5 SYNERGY	ELECTRICITY CHARGES		\$	4,365.20	
DD17679.1 24/07/2025	WATER CORPORATION OF WA	WATER CHARGES		\$	31,123.81	
DD17671.1 25/07/2025	WATER CORPORATION OF WA	WATER CHARGES		\$	741.25	
DD17736.1 30/07/2025	5 SYNERGY	ELECTRICITY CHARGES		\$	7,734.79	
			TOTAL DIRECT DEBIT PAYMENTS	\$	96,002.94	
EFT PAYROLL PAYMENT	s					
PPE# DATE	NAME	DESCRIPTION		ΔΝ.	IOUNT	
PPE090725 10/07/2025		FORTNIGHTLY PAYROLL PAYMENT TO EMPLOYEES			87,114.37	
PPE230725 24/07/2025		FORTNIGHTLY PAYROLL PAYMENT TO EMPLOYEES			69,443.85	
11 230/23 24/0//2023	TAINOLL	TOKINIGHTET FAMOLE FAINIENT TO EMILEOTEES	TOTAL EFT PAYROLL PAYMENTS		.56,558.22	
						_
		MUNICI	PAL ACCOUNT - TOTAL PAYMENTS	\$ 8 ——	96,378.34	=
TRUST ACCOUNT						
EFT PAYMENTS						
EFT # DATE	NAME	DESCRIPTION		ΑN	OUNT	
EFT21518 10/07/2025	PUBLIC TRANSPORT AUTHORITY	TRANSWA TICKET SALES FOR JUNE 2025		\$	15.49	
	SHIRE OF CORRIGIN - MUNICIPAL	TRANSWA TICKET COMMISSIONS FOR JUNE 2025		\$	6.26	
. ,			TOTAL EFT PAYMENTS	\$	21.75	
		ТВ	UST ACCOUNT - TOTAL PAYMENTS	<u> </u>	21.75	-
		I N	CO. ACCOUNT TO THE PRINCIPLE	_ ~	-1./3	

# LICENSING TRUST ACCOUNT

DIRECT DEBIT PAYMENTS			
DD# DATE NAME	DESCRIPTION	AMOUNT	
DD17623.1 01/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 2,322.	.00
DD17625.1 02/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 1,161.	.70
DD17632.1 03/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 12,973.	.20
DD17636.1 04/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 3,917.	.05
DD17638.1 07/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 1,957.	.70
DD17645.1 08/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 320.	.75
DD17650.1 09/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 2,035.	.10
DD17664.1 10/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 488.	.30
DD17666.1 11/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 2,136.	.95
DD17669.1 14/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 2,453.	.45
DD17676.1 15/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 1,849.	.25
DD17681.1 16/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 694.	.50
DD17688.1 17/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 241.	.80
DD17690.1 18/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 2,749.	.65
DD17692.1 22/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 264.	.45
DD17700.1 23/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 1,681.	.75
DD17706.1 24/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 688.	.15
DD17708.1 25/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 6,113.	.60
DD17710.1 28/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 4,862.	.45
DD17712.1 29/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 1,820.	.85
DD17723.1 30/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 6,843.	.20
DD17725.1 31/07/2025 DEPT OF TRANSPORT AND MAJOR INFRASTRUCTURE	DOT DIRECT DEBIT FOR LICENSING TRANSACTIONS	\$ 279.	.50
	TOTAL DIRECT DEBIT PAYMENTS	\$ 57,855.	.35
	LICENSING TRUST ACCOUNT. TOTAL DAVIAGAITS	A == 0==	
	LICENSING TRUST ACCOUNT - TOTAL PAYMENTS	\$ 57,855.	35
	TOTAL MUNICIPAL ACCOUNT PAYMENTS	\$ 896,378.	.34
	TOTAL TRUST ACCOUNT PAYMENTS	\$ 21.	
	TOTAL EDNA STEVENSON TRUST ACCOUNT PAYMENTS	\$ -	-
	TOTAL LICENSING TRUST ACCOUNT PAYMENTS	\$ 57,855.	.35
		-	
	TOTAL OF ALL ACCOUNT PAYMENTS	\$ 954,255.	44

#### **CREDIT CARD PURCHASES**

DATE	NAME DESCRIPTION A		ΑN	OUNT
29/05/2025	AUSTRALIAN INSTITUTE OF BUILDING SURVEYORS	STAFF TRAINING - MOISTURE PROTECTION	\$	264.00
29/05/2025	AUSTRALIAN INSTITUTE OF BUILDING SURVEYORS	STAFF TRAINING - FIREBOLTS / FIRE DOORS	\$	264.00
09/06/2025	CLAREMONT ART FRAMERS	PICTURES FRAMED FOR COUNCIL CHAMBERS	\$	489.00
11/06/2025	SP TOOL MARKET	2022 NATIONAL CONSTRUCTION CODE BOOKS	\$	435.00
12/06/2025	O'BRIEN GLASS INDUSTRIES	REPLACEMENT WINDSCREEN - ROE HEALTH VEHICLE 4CR	\$	1,540.64
18/06/2025	AUSTRALIAN INSTITUTE OF BUILDING SURVEYORS	STAFF REGISTRATION - AIBS CONFERENCE	\$	890.00
20/06/2025	DICK SMITH	POOL SAMSUNG TABLET SCREEN PROTECTOR AND CHARGER	\$	57.54
		TOTAL CREDIT CARD PURCHASES	\$	3,940.18

#### **FUEL CARD PURCHASES**

DATE	NAME	DESCRIPTION	DESCRIPTION		OUNT
30/06/2025	ADMINISTRATION VEHICLE - CR1	FUEL CARD PURCHASES FOR JUNE 2025	Ç	\$	516.59
30/06/2025	ADMINISTRATION VEHICLE - 2CR	FUEL CARD PURCHASES FOR JUNE 2025	Ç	\$	119.02
30/06/2025	WORKS AND SERVICES VEHICLE - 1CR	FUEL CARD PURCHASES FOR JUNE 2025	Ç	\$	463.42
30/06/2025	MEDICAL SERVICES VEHICLE - CR1000	FUEL CARD PURCHASES FOR JUNE 2025	Ç	\$	504.63
30/06/2025	ROE HEALTH VEHICLE - 4CR	FUEL CARD PURCHASES FOR JUNE 2025	<u> </u>	\$	1,078.40
		1	TOTAL FUEL CARD PURCHASES \$	\$	2,682.06



## **MONTHLY FINANCIAL REPORT**

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 July 2025

# LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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#### SHIRE OF CORRIGIN STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

Personal Properties   Personal Properties	FOR THE PERIOD ENDED 31 JULY 2025		Adopted Budget	YTD Budget	YTD	Variance*	Variance*	
Perantino Activities   Revenue from operating activities   General rates								Var.
Revenue from operating activities   Revenue from operating activities   General rates   S.185.550   S.180.966   S.179.917   (1.049)   (0.03%)   Rates excluding general rates   S.484.66   S.446   S		Note						
Revenue from operating activities   General rates   General	OPERATING ACTIVITIES		Ψ	Ψ	Ψ	Ψ	76	
Rates excluding general rates   98,446   98,446   70   0.00%   Carants, subsidies and contributions   1,543,011   307,745   298,855   (8,860) (2,88%)   Fees and charges   843,808   303,319   287,120   (1,6199)   (5,34%)   Interest revenue   283,990   84,79   4,344   (4,145)   (48,89%)   Cher revenue   281,867   10,379   90,917   80,587   775,97%   200,000   200,000%   200,000   200,000%   200,000   200,000%   200,000   200,000   200,000   200,000   200,000   200,000   200,000   200,000   200,000   200,000%   200,000								
Fees and contributions	General rates		3,185,550	3,180,966	3,179,917	(1,049)		
Fees and charges   843,808   303,319   287,120   (16,199)   (5,34%)   Interest revenue   283,990   84,79   4,344   (4,145)   (48,89%)   Other revenue   261,461   10,379   90,917   80,087   775,97%   A Profit on asset disposals   218,867   0 0 0,00%   Profit on asset disposals   218,867   0 0,00%   0 0,00%   Profit on asset disposals   28,487   24,48	Rates excluding general rates				•	-		
Chemister servenue   283,890   8,479   4,334   (4,145   (48,8%)   Chemister No.   Chemister					•	,		
Profile nasset disposals   28,461	<u> </u>					, ,	, ,	
Profit on asset disposals					•		, ,	•
Expenditure from operating activities   Expenditure from operating activities   Employee costs   (3,045,931)   (263,719)   (203,719)   (					•			
Employee costs   (3,045,931)   (25,3719)   (203,719)   (20,505)   (14,2875)   V   Water   W	·			3,909,334	3,959,619	50,285	1.29%	
Makerials and contracts								
Utility charges				, ,		,		
Depreciation   (4,714,278)   (392,808)   0   392,808   100,000			, , , ,			, ,	,	
Finance costs   (51,087)   0   0   0   0   0   0   0   0   0			, ,					
Insurance   (346,106)   (173,038)   (186,856)   (8.473)   (3.74)   (26.23)   (2.74	•			, ,				
Colher expenditure			, ,		~			
Loss on asset disposals  (235,609) (2,468) (0,63,508) (396,513) (36,08)  Non cash amounts excluded from operating activities  (2) 4,714,322 (395,726) (30,095,276) (100,00%)  Amount attributable to operating activities  (335,726) 3,241,541 (3,283,081) (41,540) (1,289)  INVESTING ACTIVITIES  Inflows from Investing activities  Proceeds from disposal of assets at fair values through other comprehensive income  (36,700) 0 0 0 0 0 0,00%  Proceeds from disposal of financial assets at fair values through other comprehensive income  (36,700) 0 0 0 0 0 0,00%  Proceeds from disposal of financial assets at fair values through other comprehensive income  (37,800) 0 0 0 0 0 0,00%  Payments for non-current land held for resale  Payments for non-current land held for resale  (2,255,934) 0 0 0 0 0,00%  Acquisition of property, plant and equipment  (2,252,500) 0 0 0 0 0,00%  Acquisition of property, plant and equipment  (2,252,500) 0 20,000  Acquisition of property, plant and equipment  (2,252,500) 0 210,591  Amount attributable to investing activities  (3,056,019) 0 210,591  PINACING ACTIVITIES  Inflows from financing activities  (3,056,019) 0 0 0 0 0.00%  Amount attributable to financing activities  (336,726) 3,4855  Amount attributable to financing activities  (336,838,258) 3,785,864  97,606  2.65%  Amount attributable to investing activities  (336,528) 3,241,541  3,283,081  41,540  1,289  ▼  ****  ***  ***  ***  ***  ***  **				,				
Non cash amounts excluded from operating activities   2(c)   4,714,322   395,276   395,276   (100.00%)   ▼	·		, ,			, ,		
Novesting Activities	·		,	, ,	(676,538)	386,531	36.36%	
Novesting Activities								
Inflows from investing activities   Proceeds from capital grants, subsides and contributions   Proceeds from disposal of assets   547,000   0   0   0   0   0   0   0   0   0		2(c)						•
Inflows from investing activities	Amount attributable to operating activities		(335,726)	3,241,541	3,283,081	41,540	1.28%	
Proceeds from capital grants, subsidies and contributions   1,545,354   0   0   0   0   0.00%								
Proceeds from disposal of assets			4 545 254	0	0	0	0.000/	
Proceeds on disposal of financial assets at fair values through other comprehensive income   167,080   0   0   0   0   0   0   0   0   0			, ,					
167,080	·		347,000	U	U	U	0.00 %	
Outflows from investing activities	·		167.080	0	0	0	0.00%	
Payments for non-current land held for resale	'							
Acquisition of property, plant and equipment								
Acquisition of infrastructure (3,061,509) 0 (9,409) 0.00%     Non-cash amounts excluded from investing activities					•	,		
Non-cash amounts excluded from investing activities   2(d)   (1,444)   0   0   0   0   0.00%					~			
Non-cash amounts excluded from investing activities   2(d)   (1,444)   0   0   0   0   0   0   0   0   0	Acquisition of infrastructure					,		
Amount attributable to investing activities   (3,056,019)   0   210,591   210,591   0.00%			(5,314,009)	U	210,591	210,591	0.00%	
Amount attributable to investing activities   (3,056,019)   0   210,591   210,591   0.00%	Non-cash amounts excluded from investing activities	2(d)	(1 444)	0	0	0	0.00%	
Inflows from financing activities   234,660   0   0   0   0   0.00%		_(=)						
Inflows from financing activities   234,660   0   0   0   0   0.00%	•							
Transfer from reserves   234,660   0   0   0   0   0.00%								
234,660   0   0   0   0   0   0   0   0   0			004.000		_		0.000/	
Outflows from financing activities         Repayment of borrowings       (103,465)       0       0       0       0.00%         Transfer to reserves       (427,708)       0       0       0       0.00%         Movement in Surplus or deficit at the start of the financial year       2(a)       3,688,258       3,688,258       3,785,864       97,606       2.65%         Amount attributable to operating activities       (335,726)       3,241,541       3,283,081       41,540       1.28%         Amount attributable to investing activities       (3,056,019)       0       210,591       210,591       0.00%         Amount attributable to financing activities       (296,513)       0       0       0       0.00%	Transfer from reserves							
Repayment of borrowings	Outflows from financing activities		234,660	U	U	U	0.00%	
Transfer to reserves (427,708) 0 0 0 0 0.00%  (531,173) 0 0 0 0 0.00%  Amount attributable to financing activities (296,513) 0 0 0 0 0.00%  MOVEMENT IN SURPLUS OR DEFICIT  Surplus or deficit at the start of the financial year Amount attributable to operating activities (335,726) 3,241,541 3,283,081 41,540 1.28%  Amount attributable to investing activities (3,056,019) 0 210,591 210,591 0.00%  Amount attributable to financing activities (296,513) 0 0 0 0.00%			(103.465)	0	0	0	0.00%	
Company								
MOVEMENT IN SURPLUS OR DEFICIT         Surplus or deficit at the start of the financial year       2(a)       3,688,258       3,688,258       3,785,864       97,606       2.65%         Amount attributable to operating activities       (335,726)       3,241,541       3,283,081       41,540       1.28%         Amount attributable to investing activities       (3,056,019)       0       210,591       210,591       0.00%         Amount attributable to financing activities       (296,513)       0       0       0       0.00%				0	0	0	0.00%	
Surplus or deficit at the start of the financial year       2(a)       3,688,258       3,688,258       3,785,864       97,606       2.65%         Amount attributable to operating activities       (335,726)       3,241,541       3,283,081       41,540       1.28%         Amount attributable to investing activities       (3,056,019)       0       210,591       0.00%         Amount attributable to financing activities       (296,513)       0       0       0       0.00%	Amount attributable to financing activities		(296,513)	0	0	0	0.00%	
Surplus or deficit at the start of the financial year       2(a)       3,688,258       3,688,258       3,785,864       97,606       2.65%         Amount attributable to operating activities       (335,726)       3,241,541       3,283,081       41,540       1.28%         Amount attributable to investing activities       (3,056,019)       0       210,591       0.00%         Amount attributable to financing activities       (296,513)       0       0       0       0.00%	MOVEMENT IN CUIDDLUC OF PERIOR							
Amount attributable to operating activities       (335,726)       3,241,541       3,283,081       41,540       1.28%         Amount attributable to investing activities       (3,056,019)       0       210,591       210,591       0.00%         Amount attributable to financing activities       (296,513)       0       0       0       0.00%		2(2)	3 688 259	3 688 259	3 785 864	97 606	2 65%	
Amount attributable to investing activities (3,056,019) 0 210,591 0.00%  Amount attributable to financing activities (296,513) 0 0 0 0.00%		2(a)						
Amount attributable to financing activities (296,513) 0 <b>0</b> 0.00%								
	•				•			
	Surplus or deficit after imposition of general rates		0	6,929,799	7,279,536	349,737	5.05%	

#### **KEY INFORMATION**

- ▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
- ▲ Indicates a variance with a positive impact on the financial position.
- ▼ Indicates a variance with a negative impact on the financial position. Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

# SHIRE OF CORRIGIN STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDED 31 JULY 2025

CURRENT ASSETS         \$           Cash and cash equivalents         3,915,716         3,380,767           Trade and other receivables         184,494         3,733,580           Other financial assets         4,259,215         4,418,101           Inventories         (22,197)         186,333           Contract assets         271,991         271,671           Other assets         10,236         35,729           TOTAL CURRENT ASSETS         8,619,455         12,026,181           NON-CURRENT ASSETS         17,197         17,197           Other financial assets         83,171         83,171           Inventories         1,235,000         1,015,000           Property, plant and equipment         34,580,015         34,580,015           Infrastructure         171,729,816         171,739,225           TOTAL NON-CURRENT ASSETS         207,645,199         207,434,608           TOTAL ASSETS         216,264,654         219,460,789           CURRENT LIABILITIES         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         1,023,119         1,023,119 <td< th=""><th></th><th>Actual 30 June 2025</th><th>Actual as at 31 July 2025</th></td<>		Actual 30 June 2025	Actual as at 31 July 2025
Cash and cash equivalents         3,915,716         3,380,767           Trade and other receivables         184,494         3,733,580           Other financial assets         4,259,215         4,418,101           Inventories         (22,197)         186,333           Contract assets         271,991         271,671           Other assets         10,236         35,729           TOTAL CURRENT ASSETS         8,619,455         12,026,181           NON-CURRENT ASSETS         17,197         17,197           Other financial assets         83,171         83,171           Inventories         1,235,000         1,015,000           Property, plant and equipment         34,580,015         34,580,015           Infrastructure         171,729,816         171,739,225           TOTAL NON-CURRENT ASSETS         207,645,199         207,434,608           TOTAL ASSETS         216,264,654         219,460,789           CURRENT LIABILITIES         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         717,692         630,746           NON-CURRENT LIABILITIES         1,023,119         1,023		\$	\$
Trade and other receivables         184,494         3,733,580           Other financial assets         4,259,215         4,418,101           Inventories         (22,197)         186,333           Contract assets         271,991         271,671           Other assets         10,236         35,729           TOTAL CURRENT ASSETS         8,619,455         12,026,181           NON-CURRENT ASSETS         17,197         17,197           Other financial assets         83,171         83,171           Inventories         1,235,000         1,015,000           Property, plant and equipment         34,580,015         34,580,015           Infrastructure         171,729,816         171,739,225           TOTAL NON-CURRENT ASSETS         207,645,199         207,434,608           TOTAL ASSETS         216,264,654         219,460,789           CURRENT LIABILITIES         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         717,692         630,746           NON-CURRENT LIABILITIES         1,023,119         1,023,119           Borrowings         1,023,119         1,077,731     <		0.045.740	0 000 707
Other financial assets         4,259,215         4,418,101           Inventories         (22,197)         186,333           Contract assets         271,991         271,671           Other assets         10,236         35,729           TOTAL CURRENT ASSETS         8,619,455         12,026,181           NON-CURRENT ASSETS         17,197         17,197           Other financial assets         83,171         83,171           Inventories         1,235,000         1,015,000           Property, plant and equipment         34,580,015         34,580,015           Infrastructure         171,729,816         171,739,225           TOTAL NON-CURRENT ASSETS         207,645,199         207,434,608           TOTAL ASSETS         216,264,654         219,460,789           CURRENT LIABILITIES         35,706         7,418           Tother liabilities         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         1,023,119         1,023,119           Borrowings         1,023,119         1,023,119           Employee related provisions         54,612         54,612 <tr< td=""><td></td><td></td><td></td></tr<>			
Inventories			
Contract assets         271,991         271,671           Other assets         10,236         35,729           TOTAL CURRENT ASSETS         8,619,455         12,026,181           NON-CURRENT ASSETS         17,197         17,197           Trade and other receivables         17,197         17,197           Other financial assets         83,171         83,171           Inventories         1,235,000         1,015,000           Property, plant and equipment         34,580,015         34,580,015           Infrastructure         171,729,816         171,739,225           TOTAL NON-CURRENT ASSETS         207,645,199         207,434,608           TOTAL ASSETS         216,264,654         219,460,789           CURRENT LIABILITIES         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         1,023,119         1,023,119           NON-CURRENT LIABILITIES         1,023,119         1,023,119           Employee related provisions         54,612         54,612           TOTAL NON-CURRENT LIABILITIES         1,077,731         1,077,731           TOTAL LIABILITIES         1,795,423			
Other assets         10,236         35,729           TOTAL CURRENT ASSETS         8,619,455         12,026,181           NON-CURRENT ASSETS         17,197         17,197           Trade and other receivables         17,197         17,197           Other financial assets         83,171         83,171           Inventories         1,235,000         1,015,000           Property, plant and equipment         34,580,015         34,580,015           Infrastructure         171,729,816         171,739,225           TOTAL NON-CURRENT ASSETS         207,645,199         207,434,608           TOTAL ASSETS         216,264,654         219,460,789           CURRENT LIABILITIES         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         717,692         630,746           NON-CURRENT LIABILITIES         1,023,119         1,023,119           Employee related provisions         54,612         54,612           TOTAL NON-CURRENT LIABILITIES         1,077,731         1,077,731           TOTAL LIABILITIES         1,795,423         1,708,477           NET ASSETS         214,469,231		,	
TOTAL CURRENT ASSETS         8,619,455         12,026,181           NON-CURRENT ASSETS         Trade and other receivables         17,197         17,197           Other financial assets         83,171         83,171         183,171           Inventories         1,235,000         1,015,000           Property, plant and equipment         34,580,015         34,580,015           Infrastructure         171,729,816         171,739,225           TOTAL NON-CURRENT ASSETS         207,645,199         207,434,608           TOTAL ASSETS         216,264,654         219,460,789           CURRENT LIABILITIES         35,706         7,418           Other liabilities         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         717,692         630,746           NON-CURRENT LIABILITIES         1,023,119         1,023,119           Employee related provisions         54,612         54,612           TOTAL NON-CURRENT LIABILITIES         1,777,731         1,077,731           TOTAL LIABILITIES         1,795,423         1,708,477           NET ASSETS         214,469,231         217,752,312 <tr< td=""><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td></tr<>			· · · · · · · · · · · · · · · · · · ·
NON-CURRENT ASSETS           Trade and other receivables         17,197         17,197           Other financial assets         83,171         83,171           Inventories         1,235,000         1,015,000           Property, plant and equipment         34,580,015         34,580,015           Infrastructure         171,729,816         171,739,225           TOTAL NON-CURRENT ASSETS         207,645,199         207,434,608           CURRENT LIABILITIES           Trade and other payables         204,439         145,781           Other liabilities         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         717,692         630,746           NON-CURRENT LIABILITIES         1,023,119         1,023,119           Employee related provisions         54,612         54,612           TOTAL NON-CURRENT LIABILITIES         1,077,731         1,077,731           TOTAL NON-CURRENT LIABILITIES         1,795,423         1,708,477           NET ASSETS         214,469,231         217,752,312           EQUITY         Retained surplus         34,434,219         37,717,300			· · · · · · · · · · · · · · · · · · ·
Trade and other receivables         17,197         17,197           Other financial assets         83,171         83,171           Inventories         1,235,000         1,015,000           Property, plant and equipment         34,580,015         34,580,015           Infrastructure         171,729,816         171,739,225           TOTAL NON-CURRENT ASSETS         207,645,199         207,434,608           CURRENT LIABILITIES           Trade and other payables         204,439         145,781           Other liabilities         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         717,692         630,746           NON-CURRENT LIABILITIES         1,023,119         1,023,119           Employee related provisions         54,612         54,612           TOTAL NON-CURRENT LIABILITIES         1,077,731         1,077,731           TOTAL LIABILITIES         1,795,423         1,708,477           NET ASSETS         214,469,231         217,752,312           EQUITY         Retained surplus         34,434,219         37,717,300           Reserve accounts         4,450,533	TOTAL CURRENT ASSETS	8,619,455	12,026,181
Other financial assets         83,171         83,171           Inventories         1,235,000         1,015,000           Property, plant and equipment         34,580,015         34,580,015           Infrastructure         171,729,816         171,739,225           TOTAL NON-CURRENT ASSETS         207,645,199         207,434,608           CURRENT LIABILITIES           Trade and other payables         204,439         145,781           Other liabilities         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         717,692         630,746           NON-CURRENT LIABILITIES         1,023,119         1,023,119           Employee related provisions         54,612         54,612           TOTAL NON-CURRENT LIABILITIES         1,077,731         1,077,731           TOTAL LIABILITIES         1,795,423         1,708,477           NET ASSETS         214,469,231         217,752,312           EQUITY         Retained surplus         34,434,219         37,717,300           Reserve accounts         4,450,533         4,450,533           Revaluation surplus         175,584,479	NON-CURRENT ASSETS		
Inventories	Trade and other receivables		
Property, plant and equipment         34,580,015         34,580,015           Infrastructure         171,729,816         171,739,225           TOTAL NON-CURRENT ASSETS         207,645,199         207,434,608           TOTAL ASSETS         216,264,654         219,460,789           CURRENT LIABILITIES           Trade and other payables         204,439         145,781           Other liabilities         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         717,692         630,746           NON-CURRENT LIABILITIES         1,023,119         1,023,119           Employee related provisions         54,612         54,612           TOTAL NON-CURRENT LIABILITIES         1,077,731         1,077,731           TOTAL LIABILITIES         1,795,423         1,708,477           NET ASSETS         214,469,231         217,752,312           EQUITY         Retained surplus         34,434,219         37,717,300           Reserve accounts         4,450,533         4,450,533           Revaluation surplus         175,584,479         175,584,479	Other financial assets	83,171	
Infrastructure	Inventories	1,235,000	
TOTAL NON-CURRENT ASSETS         207,645,199         207,434,608           TOTAL ASSETS         216,264,654         219,460,789           CURRENT LIABILITIES         Trade and other payables         204,439         145,781           Other liabilities         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         717,692         630,746           NON-CURRENT LIABILITIES         1,023,119         1,023,119           Employee related provisions         54,612         54,612           TOTAL NON-CURRENT LIABILITIES         1,077,731         1,077,731           TOTAL LIABILITIES         1,795,423         1,708,477           NET ASSETS         214,469,231         217,752,312           EQUITY         Retained surplus         34,434,219         37,717,300           Reserve accounts         4,450,533         4,450,533           Revaluation surplus         175,584,479         175,584,479	Property, plant and equipment	34,580,015	
TOTAL ASSETS         216,264,654         219,460,789           CURRENT LIABILITIES         Trade and other payables         204,439         145,781           Other liabilities         35,706         7,418           Borrowings         103,466         103,466           Employee related provisions         374,081         374,081           TOTAL CURRENT LIABILITIES         717,692         630,746           NON-CURRENT LIABILITIES         54,612         54,612           TOTAL NON-CURRENT LIABILITIES         1,077,731         1,077,731           TOTAL LIABILITIES         1,795,423         1,708,477           NET ASSETS         214,469,231         217,752,312           EQUITY         Retained surplus         34,434,219         37,717,300           Reserve accounts         4,450,533         4,450,533           Revaluation surplus         175,584,479         175,584,479	Infrastructure	171,729,816	171,739,225
CURRENT LIABILITIES         Trade and other payables       204,439       145,781         Other liabilities       35,706       7,418         Borrowings       103,466       103,466         Employee related provisions       374,081       374,081         TOTAL CURRENT LIABILITIES       717,692       630,746         NON-CURRENT LIABILITIES       54,612       54,612         Employee related provisions       54,612       54,612         TOTAL NON-CURRENT LIABILITIES       1,077,731       1,077,731         TOTAL LIABILITIES       1,795,423       1,708,477         NET ASSETS       214,469,231       217,752,312         EQUITY       Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479	TOTAL NON-CURRENT ASSETS	207,645,199	207,434,608
Trade and other payables       204,439       145,781         Other liabilities       35,706       7,418         Borrowings       103,466       103,466         Employee related provisions       374,081       374,081         TOTAL CURRENT LIABILITIES       717,692       630,746         NON-CURRENT LIABILITIES       1,023,119       1,023,119         Employee related provisions       54,612       54,612         TOTAL NON-CURRENT LIABILITIES       1,077,731       1,077,731         TOTAL LIABILITIES       1,795,423       1,708,477         NET ASSETS       214,469,231       217,752,312         EQUITY       EQUITY         Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479	TOTAL ASSETS	216,264,654	219,460,789
Other liabilities       35,706       7,418         Borrowings       103,466       103,466         Employee related provisions       374,081       374,081         TOTAL CURRENT LIABILITIES       717,692       630,746         NON-CURRENT LIABILITIES       54,612       54,612         Borrowings       1,023,119       1,023,119         Employee related provisions       54,612       54,612         TOTAL NON-CURRENT LIABILITIES       1,077,731       1,077,731         TOTAL LIABILITIES       1,795,423       1,708,477         NET ASSETS       214,469,231       217,752,312         EQUITY       Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479	CURRENT LIABILITIES		
Borrowings       103,466       103,466         Employee related provisions       374,081       374,081         TOTAL CURRENT LIABILITIES       717,692       630,746         NON-CURRENT LIABILITIES       1,023,119       1,023,119         Employee related provisions       54,612       54,612         TOTAL NON-CURRENT LIABILITIES       1,077,731       1,077,731         TOTAL LIABILITIES       1,795,423       1,708,477         NET ASSETS       214,469,231       217,752,312         EQUITY       Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479	Trade and other payables	204,439	145,781
Employee related provisions       374,081       374,081         TOTAL CURRENT LIABILITIES       717,692       630,746         NON-CURRENT LIABILITIES       1,023,119       1,023,119         Employee related provisions       54,612       54,612         TOTAL NON-CURRENT LIABILITIES       1,077,731       1,077,731         TOTAL LIABILITIES       1,795,423       1,708,477         NET ASSETS       214,469,231       217,752,312         EQUITY       Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479	Other liabilities	35,706	7,418
TOTAL CURRENT LIABILITIES         717,692         630,746           NON-CURRENT LIABILITIES         1,023,119         1,023,119           Borrowings         1,023,119         1,023,119           Employee related provisions         54,612         54,612           TOTAL NON-CURRENT LIABILITIES         1,077,731         1,077,731           TOTAL LIABILITIES         1,795,423         1,708,477           NET ASSETS         214,469,231         217,752,312           EQUITY         Retained surplus         34,434,219         37,717,300           Reserve accounts         4,450,533         4,450,533           Revaluation surplus         175,584,479         175,584,479	<u> </u>	103,466	103,466
NON-CURRENT LIABILITIES         Borrowings       1,023,119       1,023,119         Employee related provisions       54,612       54,612         TOTAL NON-CURRENT LIABILITIES       1,077,731       1,077,731         TOTAL LIABILITIES       1,795,423       1,708,477         NET ASSETS       214,469,231       217,752,312         EQUITY       Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479		374,081	
Borrowings       1,023,119       1,023,119         Employee related provisions       54,612       54,612         TOTAL NON-CURRENT LIABILITIES       1,077,731       1,077,731         TOTAL LIABILITIES       1,795,423       1,708,477         NET ASSETS       214,469,231       217,752,312         EQUITY       Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479	TOTAL CURRENT LIABILITIES	717,692	630,746
Employee related provisions       54,612       54,612         TOTAL NON-CURRENT LIABILITIES       1,077,731       1,077,731         TOTAL LIABILITIES       1,795,423       1,708,477         NET ASSETS       214,469,231       217,752,312         EQUITY       Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479	NON-CURRENT LIABILITIES		
TOTAL NON-CURRENT LIABILITIES       1,077,731       1,077,731         TOTAL LIABILITIES       1,795,423       1,708,477         NET ASSETS       214,469,231       217,752,312         EQUITY       Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479	Borrowings	1,023,119	1,023,119
TOTAL LIABILITIES  1,795,423  1,708,477  NET ASSETS  214,469,231  217,752,312  EQUITY  Retained surplus  Reserve accounts  4,450,533  Revaluation surplus  175,584,479  175,584,479	Employee related provisions	54,612	54,612
NET ASSETS       214,469,231       217,752,312         EQUITY       Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479	TOTAL NON-CURRENT LIABILITIES	1,077,731	1,077,731
EQUITY         Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479	TOTAL LIABILITIES	1,795,423	1,708,477
Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479	NET ASSETS	214,469,231	217,752,312
Retained surplus       34,434,219       37,717,300         Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479	EQUITY		
Reserve accounts       4,450,533       4,450,533         Revaluation surplus       175,584,479       175,584,479		34.434.219	37,717,300
Revaluation surplus 175,584,479 175,584,479			
·			
	·		

This statement is to be read in conjunction with the accompanying notes.

# SHIRE OF CORRIGIN NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

#### 1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

#### **BASIS OF PREPARATION**

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

#### Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996, prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

#### PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 13 August 2025

#### THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements

#### **MATERIAL ACCOUNTING POLICES**

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

#### Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- · Measurement of employee benefits

#### SHIRE OF CORRIGIN NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

#### **2 NET CURRENT ASSETS INFORMATION**

2 NET CONNENT ASSETS IN CHIMATION		Adopted		
		Budget	Actual	Actual
(a) Net current assets used in the Statement of Financial Activity		Opening	as at	as at
,, ,	Note		30 June 2025	31 July 2025
Current assets	_	\$	\$	\$
Cash and cash equivalents		589,909	3,915,716	3,380,767
Trade and other receivables		68,435	184,494	3,733,580
Other financial assets		4,452,263	4,259,215	4,418,101
Inventories Contract assets		77,240	(22,197) 271,991	186,333 271,671
Other assets		33,872	10,236	35,729
Other assets		5,221,719	8,619,455	12,026,181
		-,,,	5,5 . 5, . 5 .	,,,
Less: current liabilities				
Trade and other payables		(137,850)	(204,439)	(145,781)
Other liabilities		(36,154)	(35,706)	(7,418)
Borrowings		/- /- /	(103,466)	(103,466)
Employee related provisions		(345,400)	(374,081)	(374,081)
Other provisions	-	(57,292)	(717,692)	(630.746)
Net current assets	-	(576,696) 4,645,023	7,901,763	11,395,435
Net cullent assets		4,043,023	7,301,703	11,090,400
Less: Total adjustments to net current assets	2(b)	(4,645,023)	(4,115,899)	(4,115,899)
Closing funding surplus / (deficit)	( / -	Ó	3,785,864	7,279,536
(b) Current assets and liabilities excluded from budgeted deficiency				
Adjustments to net current assets				
Less: Reserve accounts		(4,643,581)	(4,450,533)	(4,450,533)
Less: Current assets not expected to be received at end of year				
- Current financial assets at amortised cost - self supporting loans		20.454		
<ul> <li>Rates receivable</li> <li>Add: Current liabilities not expected to be cleared at the end of the year</li> </ul>		36,154	0	0
- Current portion of borrowings		0	103,466	103,466
Current portion of unspent capital grants held in reserve		(37,596)	0	0
- Current portion of employee benefit provisions held in reserve		0	231,168	231,168
Total adjustments to net current assets	2(a)	(4,645,023)	(4,115,899)	(4,115,899)
		Adopted	YTD	
		Budget	Budget	YTD
		Estimates 30 June 2026	Estimates 31 July 2025	Actual 31 July 2025
	-	\$	\$ \$	\$ July 2025
(c) Non-cash amounts excluded from operating activities		<b>Ψ</b>	•	Ψ
Adjustments to operating activities				
Less: Profit on asset disposals		(218,867)	0	0
Add: Loss on asset disposals		235,609	2,468	0
Add: Depreciation		4,714,278	392,808	0
Non-cash movements in non-current assets and liabilities: - Employee provisions		(16,698)	0	0
Total non-cash amounts excluded from operating activities		4,714,322	395,276	0
(d) Non-cash amounts excluded from investing activities		4,7 14,022	000,210	v
, and the second				
Adjustments to investing activities				
Movement in current unspent capital grants associated with restricted cash		(1,444)	0	0
Total non-cash amounts excluded from investing activities		(1,444)	0	0

#### **CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

# SHIRE OF CORRIGIN NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2025

#### **3 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
Revenue from operating activities Other revenue This is a timing variance related to the sale of Granite Rise blocks.	\$ <b>80,538</b>	775.97%	<b>^</b>
Expenditure from operating activities Employee costs Employee costs are below the anticipated budget across all programs.	50,000	19.71%	<b>^</b>
Materials and contracts	(29,505)	(14.28%)	•
Small variance in expenditure on materials and contracts.			
<b>Utility charges</b> Standpipe water costs are higher than usual; however, these costs will be offset through corresponding income.	(27,300)	(87.49%)	•
<b>Depreciation</b> Depreciation is yet to be processed and will be completed after the final audit.	392,808	100.00%	<b>^</b>
Non cash amounts excluded from operating activities  Depreciation is yet to be processed and will be completed after the final audit.	(395,276)	(100.00%)	•

## **SHIRE OF CORRIGIN**

## SUPPLEMENTARY INFORMATION

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#### BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

#### 1 KEY INFORMATION

#### **Funding Surplus or Deficit Components**

	Funding sur	plus / (defic	it)	
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$3.69 M	\$3.69 M	\$3.79 M	\$0.10 M
Closing	\$0.00 M	\$6.93 M	\$7.28 M	\$0.35 M
Refer to Statement of Financial Activity	V			

	-								
Cash and cash equivalents				Payables			Receivables		
	\$8.60 M	% of total		\$0.15 M	% Outstanding		\$0.39 M	% Collected	
Unrestricted Cash	\$4.15 M	48.2%	Trade Payables	\$0.10 M		Rates Receivable	\$3.35 M	(1.6%)	
Restricted Cash	\$4.45 M	51.8%	0 to 30 Days		100.0%	Trade Receivable	\$0.39 M	% Outstanding	
			Over 30 Days		0.0%	Over 30 Days		1.3%	
			Over 90 Days		0.0%	Over 90 Days		0.1%	
Refer to 3 - Cash and Fina	ncial Assets		Refer to 9 - Payables			Refer to 7 - Receivables			

#### **Key Operating Activities**

Amount attr	ibutable to	operating	activities
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$0.34 M)	\$3.24 M	\$3.28 M	\$0.04 M
Refer to Statement of Fi	nancial Activity		

Rates Revenue			Grants	and Contri	butions	Fees and Charges			
YTD Actual YTD Budget	\$3.18 M \$3.18 M	% Variance (0.0%)						% Variance (5.3%)	
			Refer to 12 - Grants ar	nd Contributions		Refer to Statement of Fin	ancial Activity		

#### **Key Investing Activities**

Amount att	ributable	to investing	activities
	YTD	YTD	Var. \$
Adopted Budget	Budget	Actual	var. ఫ (b)-(a)
	(a)	(b)	(D)-(a)
(\$3.06 M)	\$0.00 M	\$0.21 M	\$0.21 M
Refer to Statement of F	inancial Activity		

Proc	ceeds on	sale	Asset Acquisition			Ca	apital Gran	nts
YTD Actual	\$0.00 M	%	YTD Actual \$0.01 M % Spent YTD Actual \$0.00					% Received
Adopted Budget	\$0.55 M	(100.0%)	Adopted Budget	\$3.06 M	(99.7%)	Adopted Budget	\$1.55 M	(100.0%)
Refer to 6 - Disposal of A	ssets		Refer to 5 - Capital Acquisitions			Refer to 5 - Capital Acquis	itions	

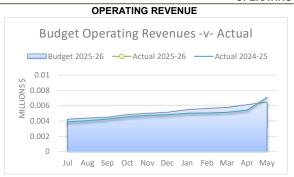
#### **Key Financing Activities**

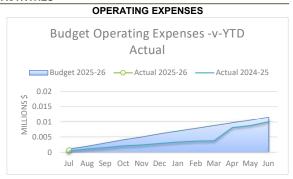
Amount att	ributable to	financing	activities
	YTD	YTD	Von 6
Adopted Budget	Budget	Actual	Var. \$
	(a)	(b)	(b)-(a)
(\$0.30 M)	\$0.00 M	\$0.00 M	\$0.00 M
Refer to Statement of	Financial Activity		

В	Borrowings		Reserves
Principal repayments	\$0.00 M	Reserves balance	\$4.45 M
Interest expense	\$0.00 M	Net Movement	\$0.00 M
Principal due	\$1.13 M		
Refer to 10 - Borrowings		Refer to 4 - Cash Reserv	ves

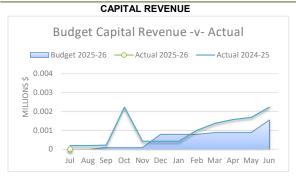
#### 2 KEY INFORMATION - GRAPHICAL

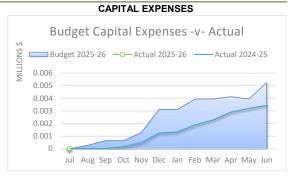
#### **OPERATING ACTIVITIES**



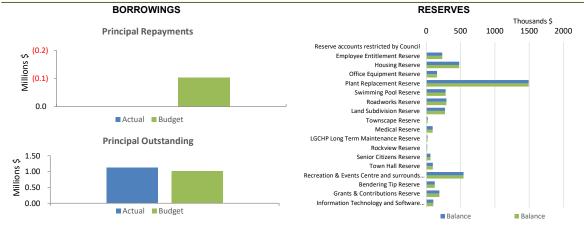


#### **INVESTING ACTIVITIES**

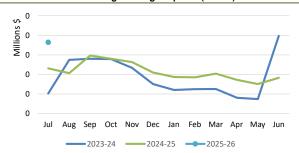




#### FINANCING ACTIVITIES







This information is to be read in conjunction with the accompanying Financial Statements and Notes.

#### **3 CASH AND FINANCIAL ASSETS AT AMORTISED COST**

			Reserve				Interest	Maturity
Description	Classification	Unrestricted	Accounts	Total	Trust	Institution	Rate	Date
		\$	\$	\$	\$			
Cash Float on Hand	Cash and cash equivalents	400		400				
Municipal Fund	Cash and cash equivalents	478,267		478,267		NAB	0.00%	At Call
Overnight Cash Deposit Faci	li Cash and cash equivalents	0	32,432	32,432		WATC/NAB	4.05%	At Call
Trust Fund	Cash and cash equivalents	0		0	111,175	NAB	0.00%	At Call
The Stevenson Trust	Cash and cash equivalents	53,194		53,194	53,194	NAB	0.55%	At Call
Police Licensing Trust Fund	Cash and cash equivalents	0		0	2,532	NAB	0.00%	At Call
Municipal Cash at Bank at Ca	a Cash and cash equivalents	2,837,236		2,837,236				
Reserves Fund	Financial assets at amortised cost	0	4,418,101	4,418,101		NAB	4.10%	06/2026
The Stevenson Trust	Financial assets at amortised cost	777,541		777,541	777,541	NAB	5.01%	20/03/2025
Total		4,146,638	4,450,533	8,597,170	944,441			
Comprising								
Cash and cash equivalents		3,369,097	32,432	3,401,528	166,900			
Financial assets at amortised	l cost - Term Deposits	777,541	4,418,101	5,195,642	777,541			
		4,146,638	4,450,533	8,597,170	944,441			

#### **KEY INFORMATION**

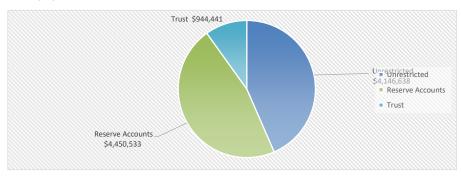
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



# SHIRE OF CORRIGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025

#### **4 RESERVE ACCOUNTS**

	Budget					Α	ctual	
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
Reserve account name	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Employee Entitlement Reserve	231,168	19,069	0	250,237	231,168	0	0	231,168
Housing Reserve	478,383	28,771	0	507,154	478,383	0	0	478,383
Office Equipment Reserve	153,372	11,018	0	164,390	153,372	0	0	153,372
Plant Replacement Reserve	1,490,691	78,491	0	1,569,182	1,490,691	0	0	1,490,691
Swimming Pool Reserve	280,725	16,015	0	296,740	280,725	0	0	280,725
Roadworks Reserve	291,759	11,448	0	303,207	291,759	0	0	291,759
Land Subdivision Reserve	271,631	77,738	0	349,369	271,631	0	0	271,631
Townscape Reserve	20,048	787	(20,835)	0	20,048	0	0	20,048
Medical Reserve	91,447	13,588	0	105,035	91,447	0	0	91,447
LGCHP Long Term Maintenance Reserve	18,418	723	(15,000)	4,141	18,418	0	0	18,418
Rockview Reserve	12,113	1,475	0	13,588	12,113	0	0	12,113
Senior Citizens Reserve	60,279	2,365	0	62,644	60,279	0	0	60,279
Town Hall Reserve	94,211	8,697	0	102,908	94,211	0	0	94,211
Recreation & Events Centre and surrounds Res	542,227	31,276	0	573,503	542,227	0	0	542,227
Bendering Tip Reserve	122,743	14,816	0	137,559	122,743	0	0	122,743
Grants & Contributions Reserve	191,318	7,507	(198,825)	0	191,318	0	0	191,318
Information Technology and Software Reserve	100,000	103,924	0	203,924	100,000	0	0	100,000
	4,450,533	427,708	(234,660)	4,643,581	4,450,533	0	0	4,450,533

# SHIRE OF CORRIGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025

#### 5 CAPITAL ACQUISITIONS

	Ador	oted			
Capital acquisitions	Budget	YTD Budget	YTD Actual	YTD Variance	
	\$	\$	\$	\$	
Buildings	370,000	0	0	0	
Furniture and equipment	107,500	0	0	0	
Plant and equipment	1,775,000			0	
Acquisition of property, plant and equipment	2,252,500	0	0	0	
Infrastructure - roads	2,279,009	0	9,409	9,409	
Infrastructure - other	162,500	0	0	0	
Infrastructure - parks and ovals	620,000	0	0	0	
Acquisition of infrastructure	3,061,509	0	9,409	9,409	
Total capital acquisitions	5,314,009	0	9,409	9,409	
Capital Acquisitions Funded By:					
Capital grants and contributions	1,545,354	0	0	0	
Other (disposals & C/Fwd)	547,000	0	0	0	
Reserve accounts					
Townscape Reserve	20,835	0	0	0	
LGCHP Long Term Maintenance Reserve	15,000	0	0	0	
Grants & Contributions Reserve	198,825	0	0	0	
Contribution - operations	2,986,995	0	9,409	9,409	
Capital funding total	5,314,009	0	9,409	9,409	

#### **KEY INFORMATION**

#### Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

#### Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

#### Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

SHIRE OF CORRIGIN INVESTING ACTIVITIES

#### 5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

#### Capital expenditure total Level of completion indicators

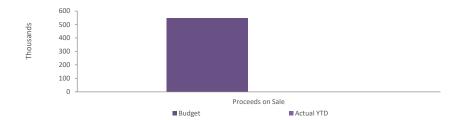


Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

		Adopted				
	Account Description	Budget \$	YTD Budget	YTD Actual	Variance (Under)/Over	
Community Resource	Front Desk Re-Fitout (carryover 24/25)	20,000	Ψ 0	Ψ 0	ų (	
Centre	, ,					
Housing	Replace Carpets - 1 Spanney	10,000	0	0		
Bilbarin Hall CREC	Redevelopment of the Bilbarin Hall precinct Construct Shade Shelter indoor Netball Court	150,000 80,000	0	0		
CREC	Install Fans Indoor Netball court	60,000	0	0		
CREC	Construct portico at entrance (carryover 24/25)	50,000	0	0		
Loch Ness Dam	Aerator - Dam	20,000	0	0		
Reserve and Dam	OHS Equipment – Chemical Treatment Upgrades	45,000	0	0	(	
Maintanance	• • • • • • • • • • • • • • • • • • • •					
Pool- Main	New PA and Sound System	6,000	0	0		
Pool- Heated	Pump Room & Pool Ventilation System Upgrades	26,500	0	0		
Sale Yard ROE Health	eTag's Reader ROE EHO Vehicle - 4CR	10,000 65,000	0	0		
CREC	Generator – Evacuation Centre (Power Resilience Project)	156,000	0	0		
Roads and Civil	Standard Flow Skid Steer Mulcher - Attachment	80,000	0	0		
Roads and Civil	Skid Steer Loader - CR13 (carryover 24/25)	140,000	0	0		
Roads and Civil	Tipper Truck - CR4 (carryover 24/25)	231,000	0	0		
Roads and Civil	Crew Cab Truck - CR18	140,000	0	0		
Roads and Civil	Crew Cab Truck - CR16 (carryover 24/25)	130,000	0	0	(	
Roads and Civil	Prime Mover - CR19	350,000	0	0	(	
Roads and Civil	Tri Axle Low Loader Trailer - CR2233 (carryover 24/25)	170,000	0	0		
Other Property&	MWS Vehicle - 1CR	65,000	0	0	(	
Services		,				
Other Property& Services	7x5 Tandem Tipper Trailer - 1THY294 (carryover 24/25)	15,000	0	0	(	
Other Property& Services	7x5 Tandem Tipper Trailer - CR3246 (carryover 24/25)	15,000	0	0	(	
Other Property&	Miscellaneous small plant (> \$5,000)	20,000	0	0	(	
Services Other Property&	Forklift - CR4030 (carryover 24/25)	53.000	0	0	(	
Services Other Property&		,				
Services Other Property&	CEO Vehicle - CR1	85,000	0	0	(	
Services	DCEO Vehicle - 2CR	60,000	0	0	(	
Lynch Street near Church	Reseal	21,375	0	0	(	
Bendering Rd - renewal	Reseal	36,000	0	0	(	
Bendering Rd -	Reconstruct and widen including upgrade drainage, signage	215,000	0	0	(	
upgrade	and clear zones.					
Dry Well Rd	Shoulder Reconditioning	197,066	0	0		
Bullaring-George Road and Rabbit Proof Fence	Widen intersection and approaches, install ruble strips, remove hazards from clear zone, improve drainage	311,684	0	0	(	
Road Doyle Road	Widen and Gravel Resheet	56,160	0	0	(	
Corrigin - Quairading						
Rd (RRG)	Final Seal	102,000	0	0	(	
Rabbit Proof Fence Road	Feature Survey and Geotechnical investigation	44,020	0	0	(	
Corrigin - Bruce Rock Road - WSFN	Finalise design and pavement analysis	30,400	0	9,409	(9,409	
Babakin - Corrigin Rd (RRG)	Final Seal	185,000	0	0	(	
Corrigin South Rd	Reconstruct	443,200	0	0	(	
Wickepin - Corrigin Road (RRG) 24/25	Reconstruct and widen , including upgrade drainage, signage	417,000	0	0		
project Wickepin - Corrigin	and clear zones.					
Road (RRG)	Final Seal	81,000	0	0	(	
Bilbarin - Quairading Rd	Reseal	139,104	0	0		
Transfer Station	Concrete retaining wall - hook bin	20,000	0	0		
Pool- Heated	Replace Expansion Joints, Regrout & Reline	40,000	0	0		
Pool - Surrounds	Awning (replace shade sails)	7,500	0	0	(	
Pool - Surrounds	Basketball Refurbishments	15,000	0	0	(	
Main Street Car Bays	Electric Vehicle Charging Station (carryover 24/25)	60,000	0	0		
(CWA) Caravan Park	Install Patio	20,000	0	0		
Sporting Ovals	Reticulation Upgrade - CREC (carryover 24/25)	500,000	0	0		
Rotary Park	Shade Shelter - over BBQ's - Rotary Park	10,000	0	0		
Old Tennis Courts	Dedevolenment of old tennic security					
Old Tennis Courts (Skate Park)	Redevelopment of old tennis courts	100,000	0	0	(	
	Redevelopment of old tennis courts  Lighting the Way Project - Solar Bollard Lighting - Hill Street	100,000	0	0	0	

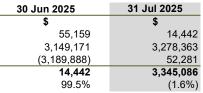
#### **6 DISPOSAL OF ASSETS**

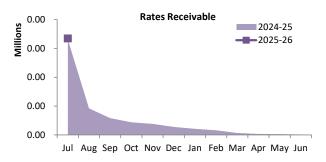
DISPUSA	AL OF ASSETS								
			I	Budget			`	YTD Actual	
Asset		Net Book				Net Book			
Ref.	Asset description	Value	Proceeds	Profit	(Loss)	Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Buildings								
209	Infant Health Clinic, Lynch Street	114,618	85,000	0	(29,618)			0	0
100549	Rockview Homestead (Demolition)	59,155	0	0	(59, 155)			0	0
212	Rotary Park Toilet Block (Demolition)	65,836	0	0	(65,836)			0	0
	Plant and equipment								
1001141	2025 Ford Everest SUV 2.0L BiT DSL 10 Speed Auto Arctic White - 4CR	46,222	65,000	18,778	0			0	0
100722	2013 Hino 5 Tonne Tipper Truck (CR4) (carryover 24/25)	0	48,000	48,000	0			0	0
1000852	2014 NPR 300 Isuzu Crew Cab Truck (CR16) (carryover 24/25)	0	30,000	30,000	0			0	0
10271	2003 Tri Axle Low Loader Trailer (CR2233)(carryover 24/25)	23,111	40,000	16,889	0			0	0
1000938	2015 Caterpillar 226B3 Skidsteer Loader (CR13) (carryover 24/25)	0	25,000	25,000	0			0	0
100579	2008 Mack Prime Mover (CR19)	16,187	40,000	23,813	0			0	0
100746	2014 Isuzu 5 tonne Crew Cab (CR18)	20,111	30,000	9,889	0			0	0
1001140	2025 Ford Everest SUV 2.0L BiT DSL 10 Speed Auto Arctic White - 1CR	46,222	65,000	18,778	0			0	0
1001138	2025 Toyota Prado DSL GXL Wagon Glacier White - CEO Vehicle - CR1	59,101	70,000	10,899	0			0	0
1001109	Mazda CX-5 M 6A Maxx Sport Petrol FWD Sonic Silver 2023 - 2CR	26,864	27,000	136	0			0	0
10413	2006 Caterpillar Forklift (CR4030)(carryover 24/25)	5,315	15,000	9,685	0			0	0
100489	2007 John Papas Trailer (1THY294)(carryover 24/25)	0	5,000	5,000	0			0	0
549	1996 7x5 Tandem Tipper Trailer (CR3246)(carryover 24/25)	0	2,000	2,000	0			0	0
	Parks and Ovals								
246	Oval Reticulation	81,000	0	0	(81,000)			0	0
		563,742	547,000	218,867	(235,609)	0	0	0	0



#### 7 RECEIVABLES

Rates receivable	30 Jun 2
	\$
Opening arrears previous year	
Levied this year	3,1
Less - collections to date	(3,1
Net rates collectable	
% Collected	





Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(2,461)	308,665	3,431	280	301	310,216
Percentage	(0.8%)	99.5%	1.1%	0.1%	0.1%	
Balance per trial balance						
Trade receivables						310,216
GST receivable						43,870
Receivables for employee related p	provisions					34,408
Total receivables general outstar	nding					388,494
Amounts shown above include GS	T (where applicable)					

#### KEY INFORMATION

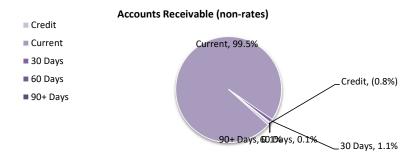
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

#### Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



#### **8 OTHER CURRENT ASSETS**

	Opening	Asset	Asset	Closing
Other current assets	Balance 1 July 2025	Increase	Reduction	Balance 31 July 2025
	\$	\$	\$	\$
Financial assets at amortised cost	4,259,215	158,886	0	4,418,101
Inventory				
Fuel	67,803	0	(11,470)	56,333
Land held for resale				
- Cost of acquisition	(90,000)	220,000	0	130,000
Other assets				
Joint Ventures	10,236	28,599	(3,106)	35,729
Contract assets				
Contract assets	271,991	0	(320)	271,671
Total other current assets	4,519,245	407,485	(14,896)	4,911,834
Amounts shown above include GST (where applicable)				

#### **KEY INFORMATION**

#### Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

#### Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

Original Budget						YTD Actual				
Sale of Land held for resale	Net Book				Net Book					
	Value	Proceeds	Profit	(Loss)	Value	Proceeds	Profit	(Loss)		
Description	\$	\$	\$	\$	\$	\$	\$	\$		
Granite Rise - 3 Haydon Close	25,000	42,480	17,480	0	0	0	0	0		
Granite Rise - 5 Haydon Close	25,000	39,600	14,600	0	0	0	0	0		
Granite Rise - 7 Haydon Close	25,000	44,000	19,000	0	0	0	0	0		
Granite Rise - 5 Lindsay Rise	25,000	41,000	16,000	0	0	0	0	0		
	100 000	167 080	67 080	0	0	0	0	0		

#### **Contract assets**

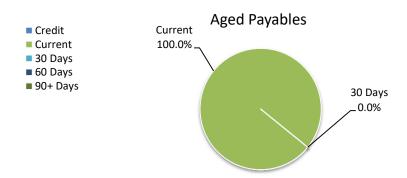
A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

#### 9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
_	\$	\$	\$	\$	\$	\$
Payables - general	0	95,737	0	0	0	95,737
Percentage	0.0%	100.0%	0.0%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors						95,737
ATO liabilities						6,804
ATO liabilities						43,740
Accrued Expenses						(500)
Total payables general outstanding						145,781
Amounts shown above include GST (w	here applicable	)				

#### **KEY INFORMATION**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



# SHIRE OF CORRIGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025

#### 10 BORROWINGS

Repayments - borrowings

					Prin	cipal	Princ	ipal	Inter	est
Information on borrowings			New Loans		Repayments		Outstanding		Repayments	
Particulars	Loan No.	1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Community Recreation & Events Centre	102	1,126,584	0	0	0	(103,465)	1,126,584	1,023,119	0	(51,087)
Total		1,126,584	0	0	0	(103,465)	1,126,584	1,023,119	0	(51,087)
Current borrowings Non-current borrowings		103,465 1,023,119 <b>1,126,584</b>					103,466 1,023,118 <b>1,126,584</b>			

All debenture repayments were financed by general purpose revenue.

#### **KEY INFORMATION**

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

#### 11 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 July 2025
Other duriont hubinties	11010	\$	\$	\$	\$	\$
Other liabilities		,	•	,	,	•
Excess Rates		35,706	0	5,446	(33,734)	7,418
Total other liabilities		35,706	0	5,446	(33,734)	7,418
Employee Related Provisions						
Provision for annual leave		125,158	0	0	0	125,158
Provision for long service leave		189,919	0	0	0	189,919
Other employee leave provisions		34,121	0	0	0	34,121
Employment on-costs		24,883	0	0	0	24,883
Total Provisions		374,081	0	0	0	374,081
Total other current liabilities		409,787	0	5,446	(33,734)	381,499

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note

#### **KEY INFORMATION**

#### **Provisions**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

#### **Employee Related Provisions**

#### Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

#### Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

#### **Contract liabilities**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

#### Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

#### 12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Unspent grant, subsidies and contributions liability Increase in Decrease in Current						Grants, subsidies and Adopted YTD		
Provider	Liability	Liability	Liability	Liability	Liability	Budget	YTD	Revenue	
	1 July 2025	_	(As revenue)	31 Jul 2025	31 Jul 2025	Revenue	Budget	Actual	
	\$	\$	\$	\$	\$	\$	\$	\$	
Grants and subsidies									
Grants Commission Grant Received - General Purpose	0	0	0	0	0	667,632	0	0	
Grants Commission Grant Received - Local Roads	0	0	0	0	0	386,159	0	0	
DFES LGGS Funding	0	0	0	0	0	115,000	28,750	19,890	
CRC Funding Income	0	0	0	0	0	114,967	28,742	28,742	
Wage Offset Income	0	0	0	0	0	1,000	0	0	
Direct Grants Income - Main Roads	0	0	0	0	0	250,253	250,253	250,253	
	0	0	0	0	0	1,535,011	307,745	298,885	
Contributions									
CRC Grant Funding Income	0	0	0	0	0	5,500	0	0	
Other Culture Income	0	0	0	0	0	2,500	0	0	
	0	0	0	0	0	8,000	0	0	
TOTALS	0	0	0	0	0	1,543,011	307,745	298,885	

#### 13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

		Capital grant/contribution liabilities						dies and
		Increase in	Decrease in		Current	Adopted		YTD
	Liability	Liability	Liability	Liability	Liability	Budget	YTD	Revenue
Provider	1 July 2025		(As revenue)	31 Jul 2025	31 Jul 2025	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies								
Funding - Emergency Power Supply - CREC Generator		0 0	0	0	0	135,000	0	0
Grant - Regional Road Group Income		0 0	0	0	0	400,000	0	0
Grant - Roads to Recovery Income		0 0	0	0	0	696,426	0	0
Grant - MRWA Blackspot Income		0 0	0	0	0	207,789	0	0
Misc Income, Streets Roads - Camm Street Shared Path Grant		0 0	0	0	0	2,000	0	0
Grant - Wheatbelt Secondary Freight Network		0 0	0	0	0	9,898	0	0
Grant - Wheatbelt Secondary Freight Network		0 0	0	0	0	59,536	0	0
Public Utilites Other Income - Charge up Workplace Grant		0 0	0	0	0	34,705	0	0
		0 0	0	0	0	1,545,354	0	0

# SHIRE OF CORRIGIN SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 JULY 2025

#### **14 TRUST FUND**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 31 July 2025
	\$	\$	\$	\$
Community Funds Held	110,912	0	0	110,912
Edna Stevenson Educational Trust	830,721	14	0	830,735
Police Licensing	3,485	56,903	(57,856)	2,532
Westrail Bus Ticketing	106	179	(23)	262
-	945,224	57,096	(57,879)	944,441

# SHIRE OF CORRIGIN

# Council Plan

2025 - 2035



Discover the vibrant local culture and beauty of Corrigin, where rolling landscapes meet the charm of a welcoming community.

## **Shire Vision**

Strengthening our community now to grow and prosper into the future

## **Our Mission**

We provide leadership to our local community and the delivery of services and facilities to make Corrigin a healthy, happy, growing and inclusive community.

## Welcome from the Shire President

It is my pleasure to introduce the updated Shire of Corrigin Council Plan, which sets out our collective vision and priorities for the years ahead. This plan reflects the aspirations, values, and ideas of our community, and provides a clear roadmap to guide the Shire's decision-making and investment in the future.

The development of this plan has once again been shaped by the voices of our residents, community groups, and stakeholders. Your input has been invaluable, and on behalf of Council, I extend sincere thanks to everyone who contributed their time, thoughts, and hopes for Corrigin. Your feedback has helped us to better understand what matters most and to align our goals with the needs and ambitions of our community.

This Integrated Strategic Community Plan outlines how we will continue to support a vibrant, resilient and connected community while preserving the unique lifestyle, environment and heritage that make Corrigin such a special place to live. It also provides a framework to ensure sustainable growth, enhanced services and infrastructure, and stronger community engagement.

We are proud of what has been achieved in recent years, and we are excited about the opportunities that lie ahead. Working together, we can continue to build a strong future for Corrigin - one that honours our past while embracing innovation and progress.

Thank you for your ongoing support and commitment to our community.

Cr Des Hickey

President



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#### What is a Council Plan

The Council Plan is a guide for how the Shire of Corrigin will operate and deliver projects and services over the medium to long term.

The Council Plan is a combination of the Strategic Community Plan and Corporate Business Plan and identifies the long term priorities, goals and overall vision for a local government to guide decision making. To ensure that the Council Plan stays current and relevant and continues to reflect the local community priorities, a minor review is undertaken every two years and a full review every four years.

# **Our Community**

Located in the heart of Western Australia's Wheatbelt region, 225km from Perth, Corrigin is a thriving community of approximately 1,100 residents. Known for its rich agricultural heritage and progressive farming industry, the Shire offers an exceptional quality of life in a safe and welcoming community with modern retail, recreational, health, and educational facilities.

The Shire of Corrigin has a friendly, team-orientated and highly motivated workforce providing quality services and facilities to residents and visitors to the Shire.



# We Are A Community Of Families:

32.5% were couple families with children, and 11.9% were one parent families.



#### We Have Varied Levels Of Affluence In The Community:

Family (\$1,672) and household income (\$1332) is below WA and Australian averages, but personal weekly (\$748) income is above.



#### 1176 People

call Corrigin and the LGA home.
Population is steady.



#### We Also Have A Lot Of Couples With No Children:

54.5% were couple families who do not have children.



# We Have Low Unemployment: 3.31% compared to the state average of 7.8%.



# We Have An Ageing Population:

The percentage of the resident population from 45 to 84 years is noticeably higher than the State average with the percentage over 55 increasing.



#### Our Workforce Works More Hours A Week:

than other Western Australians and Australians.



#### We Have High Car Ownership Rates:

because we have no public transport access. We like to walk to work and social activities but also our geographical isolation requires us to travel longer distances.



# We Have High Volunteerism:

40.8% of Corrigin residents undertake voluntary work, well above the state (19%) and national average (19%).

Statistics from the last Census in 2021

## Where We Will Be In 10yrs

- Population may slightly decline by 2031: Predicted population of 1,055
- We will continue to be a major service centre in the Wheatbelt

# How We Developed this Plan

Our Council Plan reinforces our commitment to the people who live, work and visit Corrigin. The purpose of this document is to provide a clear purpose and strategic direction for our Shire, and to source the funding and support required to address the community priorities detailed later in this document.

This Council Plan reflects the collective vision and aspirations of the Corrigin community and reinforces our ongoing commitment to those who live, work, and visit our Shire. The Plan was shaped through extensive community consultation, collaboration with Councillors and staff, and alignment with relevant State and Federal government strategies. It considers current partnerships, local priorities, and future opportunities. In preparing this ten-year plan several key assumptions have been made—including a stable population, continued volunteerism, access to government funding, and manageable economic conditions - while also acknowledging the challenges posed by natural disasters and workforce retention.

The Council Plan is informed by key future assumptions and reflects the Council's commitment to monitoring and responding to emerging issues that may impact the Shire and its community.

### **Community Voices**

Activity	Participants	
Community Workshop	24	
Sporting and Community Groups Workshop	5 clubs	
Sporting / Community Groups Survey	4	
Feedback Postcards - Arts Club Art Exhibition & Markets	58	
Priorities Sheets - Arts Club Art Exhibition & Markets	26	
Resident & Ratepayer Survey	121	
Business Survey	6	
Total Engagement	244	





# **Our Purpose**

The Shire of Corrigin leads the local community by delivering services and facilities to make Corrigin a healthy, happy, growing and inclusive community.

We fulfill our vision, mission and purpose of strengthening our community now to grow and prosper into the future through the following roles:

**Deliver:** We provide services and infrastructure

**Partner:** We collaborate with other organisations to deliver services and projects

**Facilitate:** We coordinate and enable other organisations

Advocate: We lead and represent the community on key issues

**Regulate:** We enforce statutory requirements

# **Key Points of the Plan**

- Strong focus on maintaining and building upon our current assets
- Working with partners to increase residential housing options and industrial land development
- Retention of key services such as medical and allied health, childcare and education
- Road renewal and maintenance
- Forward planning towards main street and townscape aesthetics and enhancements



# Our 10 Year Plan on a Page

There are four strategic pillars to our Council Plan. Within each pillar, there is a statement of strategic outcome and there are details of what we will focus on (strategic priorities), aside from our 'business as usual' approach and desire for continuous improvement. We will report against the strategic priorities.

Strategic Pillar	Community	Economy	Environment	Civic Leadership		
Statement of Strategic Outcome	Inclusive, healthy and resilient community	A strong, diverse local economy	Preservation of the natural environment for the benefit of current and future generations	Strong governance and leadership		
Community Priorities	<ol> <li>Access to critical and enabling community infrastructure and services</li> <li>Safe, accessible and inviting public places and facilities</li> <li>High standard of community and recreation activities and facilities</li> </ol>	<ol> <li>Road network is safe, well maintained and capable of the freight task</li> <li>Improve the town central business district and housing options</li> <li>Promote the visitor experience, particularly nature based tourism</li> </ol>	<ol> <li>Waste         management         within the Shire</li> <li>Protect and use         natural         resources         sustainably</li> </ol>	<ol> <li>Deliver a high standard of governance and administration</li> <li>Keep the community informed and seek their feedback</li> </ol>		
SGD Alignment						
4yr Delivery Plan						

Australia was one of 193 countries to commit to the Sustainable Development Goals (SDGs) by the United Nations to provide a global roadmap for all countries to work toward a better world for current and future generations. Implementation of the Goals at a local level can enhance services to meet the needs of local communities. Each of the Shire of Corrigin's goals are aligned to the SDGs.









































### Desired Outcome: Inclusive, healthy and resilient community

#### **Community Feedback**

There is a high level of satisfaction with sport and recreation facilities such as sporting fields, the recreation centre, and parks. Access to health and medical services, bush fire control and prevention as well as safety and security stood out as high priority areas.

There is a strong demand for upgrades to the netball and basketball courts and to enhance Rotary Park with shade and youth-focused equipment.

Priority areas for the next four years include improving services and facilities for youth, supporting seniors through aged care housing and services, and enhancing public safety through better lighting and CCTV coverage.

There is also significant interest in increased community engagement, events, and programs for young families and teenagers.

Managing high community expectations was identified as a challenge along with an ageing population and increasing volunteer burnout.

#### **Key Achievements**

The following list highlights key achievements delivered over the past four years as part of the previous Strategic Community Plan:

- ✓ Contributed \$1.3million towards Corrigin Medical Centre
- Completed \$1.8million upgrade of Rotary Park
- √ Community gym
- ✓ Town hall upgrades \$300,000
- Ongoing liaison with the Corrigin District High School
- ✓ Edna Stevenson scholarships valued at \$75,000
- Continued engagement, support and representation on local community, business, sporting, education and volunteer organisations
- ✓ Supported 235 volunteer bushfire brigade members while strengthening community preparedness, education, and risk management
- ✓ Community projects, events and initiatives delivered by the Corrigin Community Resource Centre
- Advocated for improved telecommunications for emergency services

#### **Business as Usual**

The Shire of Corrigin will continue to deliver and support a range of community services and facilities including:

- Medical, health and community services
- Youth, family and seniors' programs
- Disability access and inclusion
- Festivals, events, art and cultural activities
- Library
- Support the Corrigin Agricultural Show and arts, crafts and cultural activities
- Corrigin Recreation and Events Centre and Ovals
- Playgrounds, parks and reserves
- Streetscape design and maintenance
- Outdoor Swimming Pool and Heated Indoor Pool
- Volunteer support
- Community safety and crime prevention
- Lighting of streets and public places
- Animal management
- Support Senior Citizen's Committee to provide aged housing units
- Asset management
- Building maintenance
- Private works
- Traffic management and signage

# COMMUNITY

# Desired Outcome: Inclusive, healthy and resilient community

No	Community Priority	Priority Actions	Our Role	25 26	26 27	27 28	28 29
1.1	enabling community	1.1.1 Continued provision of local GP services	Partner and Deliver	Х	Х	Х	Х
infrastructure and services	1.1.2 Support initiatives to attract and retain emergency service volunteers	Partner and Deliver	Х	Х	Х	Х	
		1.1.3 Advocate for the retention of the local childcare service	Advocate	Х	Х	Х	Х
		1.1.4 Maintain a strong supportive relationship with Corrigin District High School	Facilitate	Х	Х	Х	Х
1.2	Safe, accessible and inviting public places and facilities	Maintain parks, gardens and open spaces in line with resourcing (focus on Rotary Park)	Deliver	Х	Х	Х	Х
	1.2.2 Investigate opportunities / initiatives to collaborate with local businesses and community groups to enhance CCTV and lighting	Deliver	Х				
	1.2.3 Review and demonstrate progress of the Shire Disability Access and Inclusion Plan (DAIP)	Deliver	X				
1.3	High standard of community and recreation activities and facilities	1.3.1 Update the Youth Plan	Deliver	Χ			
		1.3.2 Deliver targeted initiatives to teenagers and young adults (through the CRC)	Deliver	Х	Х	X	X
		1.3.3 Investigate a skate park	Deliver	Χ	Χ		
		1.3.4 Work with local clubs to coordinate investment into sport and recreation facility and equipment upgrades	Partner and Deliver			X	X
		1.3.5 Improve governance arrangements with local clubs to ensure they are simple and easy to implement and monitor	Deliver			Х	Х
		1.3.6 Promote and deliver the Shire's Community Grant Scheme	Deliver	Х	Х	Х	Х
		1.3.7 Support local arts and culture initiatives	Partner and Deliver	Х	Х	Х	Х
	1.3.8 Support the Corrigin Senior Citizens group in initiatives that promote and deliver benefits for our seniors.	Partner and Deliver	Х	Х	Х	X	



## **Desired Outcome: A strong, diverse local economy**

## **Community Feedback**

Economic satisfaction was mixed, with support for local business and main street improvement being top priorities.

Strategic goals identified include revitalising the town centre, supporting economic diversification, and enhancing tourism infrastructure. Housing availability—both for workers and general population—is seen as critical to support economic growth.

There is also a desire for more residential and industrial land development and improved telecommunications. Business respondents stressed the need for Shire advocacy, streamlined planning approvals, and investment in roads and footpaths to attract and retain workers and businesses.

Future challenges for the Shire will be to increase available housing for shire employees, local businesses and advocate for an increase in government employee and social housing. Planning for future development of renewable energy projects and securing gravel supplies for road projects will be a focus in the short to medium term.

## **Key Achievements**

The following list highlights key achievements delivered over the past four years as part of the previous Strategic Community Plan:

- ✓ Investment \$11 million in capital upgrades and renewal of roads and footpaths in line with 10 year plans
- Participation in the Wheatbelt Secondary Freight Project
- ✓ Upgrade of plant and machinery in line with 10 year plant replacement program
- ✓ New footpath on Spanney Street
- ✓ Upgraded Wickepin Corrigin Road Floodway at Mooney's crossing
- Purchased new patching truck to improve efficiency and effectiveness in managing potholes
- ✓ Continued advocacy on telecommunications
- Building upon the Pathways to Wave Rock tourism marketing and promotion
- ✓ RV Friendly Town
- Negotiated lease with Crisp Wireless providing additional internet options
- Collaboration with neighbouring shires to increase key worker accommodation across the region
- ✓ Providing traineeship opportunities
- ✓ Sale of seven residential lots in Granite Rise Estate since 2021

#### **Business as Usual**

The Shire of Corrigin will continue to deliver and support a range of services and facilities to grow the local economy including:

- · Economic development
- Tourism development and visitor information
- Place activation
- Promotion of local history and heritage
- Caravan Park
- Free 48 hour RV camping site
- Residential land available
- Community and economic benefits from renewable energy projects
- Town planning
- Planning and building approvals
- Footpaths and trails
- Roads and bridges

# **ECONOMY**Desired Outcome: A strong, diverse local economy

No	Community Priority	Priori	ity Actions	Our Role	25 26	26 27	27 28	28 29
2.1	2.1 Road network is safe, well maintained and capable of the freight task		Continue to deliver the Road Management Program with a view to improve maintenance of gravel roads, in line with Council's adopted road hierarchy and long term road construction and maintenance plans	Deliver	х	X	х	х
		2.1.2	Advocate for Brookton Hwy improvements as well as access to the Corrigin CBH site	Advocate	X			
		2.1.3	Develop and implement a Gravel Source Management Strategy and Policy	Deliver		X		
2.2	business district and housing options	2.2.1	Continue to develop the Main Street enhancement in conjunction with the business community	Deliver and Support	Х	Х		
		2.2.2	Identify and coordinate residential and industrial land assembly and headworks	Partner and Deliver			Х	X
		2.2.3	Collaborate with local groups and RoeROC to seek opportunities, funding and partnerships for the delivery of new housing options	Partner and Deliver	X	X	X	
2.3	experience, particularly nature based tourism	2.3.1	Aesthetic improvements to each of the town entry areas	Deliver		Х		
		2.3.2	Active participation in Roe Tourism Association to promote our attractions	Partner and Deliver	Х	Х	X	X
		2.3.3	Enhance the natural and heritage walk trail experiences across the Shire	Deliver		Х	Х	



## Desired Outcome: Preservation of the natural environment for the benefit of current and future generations

## **Community Feedback**

Environmental services like waste management were well regarded by the Corrigin community with areas such as stormwater drainage, roadside vegetation, and native landscaping requiring more attention in future.

Strategic priorities for the next four years include improving stormwater infrastructure, continuing strong waste management leadership, and developing policies around renewable energy and community benefit frameworks.

There is also a push to better manage invasive species, implement tree-planting initiatives, and enhance walking trails, biodiversity, and fire preparedness in natural reserves and around town.

Managing the impact of renewable energy projects on the community and disaster preparedness and response are likely to be the greatest challenges in the future.

## **Key Achievements**

The following list highlights key achievements delivered over the past four years as part of the previous Strategic Community Plan:

- ✓ Completion of \$1.5 million of disaster recovery
  work from 2021 flood and 2022 fire
- ✓ Investment of \$280,000 in bush fire mitigation activities
- Effective waste management practices, including the management of Bendering Landfill site
- Improved verge maintenance to improve road safety
- Advocacy for simplifying native vegetation clearing permit requirements
- ✓ Support of the Corrigin Farm Improvement Group
- ✓ Annual Review of Asset Management Plans

#### **Business as Usual**

The Shire of Corrigin will continue to deliver and support a range of services and facilities that contribute to the protection of the environment, sustainability and climate action including:

- Firebreaks and fire hazard management
- Emergency management
- Storm water management
- Environmental management
- Weed management
- Environmental health services
- Waste and recycling collection services
- Waste Transfer Station
- Container Deposit Scheme Refund Point
- Waste education
- Management of reserves and threatened flora and fauna
- Local laws, legislative compliance and infringements

## **Environment**

Desired Outcome: Preservation of the natural environment for the benefit of current and

future generations

Tutt	future generations							
No	Community Priority	Priority Actions	Our Role	25 26	26 27	27 28	28 29	
3.1	Waste management within the Shire	3.1.1 Continue to lead and participate in the Bendering Regional Waste Site	Partner and Deliver	Х	Х	Х	Х	
		3.1.2 Continue to provide a high standard waste transfer station	Deliver	X	X	X	X	
		3.1.3 Continue to educate the community about best practice waste disposal	Deliver		X	X		
3.2	resources sustainably  3.2.2  3.2.2	3.2.1 Prepare the community and Shire assets for more frequent natural events	Partner and Deliver	X	X	X	X	
		3.2.2 Manage weeds and pests, verge side vegetation and firebreaks	Partner and Deliver	X	X	X	X	
		3.2.3 Implement Council's Waterwise plant selection policy for Shire parks, gardens and verges	Deliver		X	X		
		3.2.4 Optimize stormwater capturing opportunities and ensure effective drainage systems	Deliver			X	X	
		3.2.5 Develop Renewable Policy and Renewables Community Benefit Framework	Partner and Deliver	Х	Х			



## **Desired Outcome: Strong governance and leadership**

## **Community Feedback**

The community was generally satisfied with the Shire of Corrigin leadership, especially in terms of transparency, communication, and responsiveness.

Residents called for improved engagement processes using multiple formats such as hard copy newsletters, electronic updates, and greater community consultation—especially with youth and volunteers.

Key strategic priorities include enhancing regional partnerships, modernising the Shire's accounting and service systems, and fostering a culture of open, inclusive, and accountable leadership.

There is strong support for simplifying volunteer and community group processes, such as leases and funding applications.

Increasing sector compliance and audit requirements together with limited in-house expertise and resources in some areas creates challenges to meet growing operational demands. The ongoing cost of maintaining Shire buildings and facilities continues to place pressure on the budget and staff capacity.

## **Key Achievements**

The following list highlights key achievements delivered over the past four years as part of the previous Strategic Community Plan:

- Monthly update on Council decisions and shire information in The Windmill
- √ Website refreshed
- Regular updates on the shire website and social media
- Councillor and staff professional development and training

#### **Business as Usual**

The Shire of Corrigin will continue to deliver and support a range of activities that contribute to strong leadership through good governance and compliance including:

- Council and Electors' meetings
- Governance and legislative compliance
- Community consultation
- Communication
- Customer service
- Financial management
- Information technology
- Strategic planning
- Risk management
- Workforce management
- Elections
- Law making (Local Laws)
- Advocacy and lobbying

#### **Civic Leadership Desired Outcome: Strong governance and leadership** 27 **Community Priority Priority Actions Our Role** 25 26 28 26 27 28 29 Χ 4.1 Deliver a high 4.1.1 Investigate the best option Deliver Χ and budget for financial standard of management systems for governance and effective governance and administration administration of Council 4.1.2 Long term financial plans Deliver Χ Χ Χ Χ are implemented and monitored to assist with the timing and achievement of our goals 4.1.3 Implement and monitor Deliver Χ Χ Χ Χ the annual budget to support timely progress toward strategic goals 4.1.4 Investigate shared services Partner and Χ Χ Χ Χ and resourcing through Deliver partnerships 4.1.5 Continue to implement, Deliver Χ Χ Χ Χ monitor and report against the Integrated Planning and Reporting milestones 4.2 Keep the community 4.2.1 Improve regular Deliver Χ Χ informed and seek communication and their feedback expand channels to inform

our community of decisions, actions and opportunities for feedback

## **Council Plan Review Cycle**

This Council Plan is part of the Integrated Planning and Reporting Framework that all Local Governments in Western Australia follow and is illustrated below:



This Council Plan will be subjected to a minor review in 2027 and a major review requiring extensive community engagement in 2029 as legislated.

Strategic Plan	Minor Review	Major Review
Council Plan	2027	2029
Long Term Financial Plan	2027	2029
Asset Management Plan	2026	
Workforce Plan	Not required	2029

## **Progress Reporting**

The Shire of Corrigin has adopted a traffic light based quarterly update to report progress, which will be shared via a Council Item and on the Shire website. In addition, results are formally communicated to the community annually via the legislated Annual Report.



# SHIRE OF CORRIGIN

Workforce Plan 2025/26 - 2028/29



9 Lynch Street, PO Box 221, Corrigin WA 6375 (08) 9063 2203

shire@corrigin.wa.gov.au

www.corrigin.wa.gov.au

Corrigin – strengthening our community now to grow and prosper into the future

## **Foreword**

The Shire of Corrigin is pleased to present the Workforce Plan 2025. The plan is one of a suite of documents that assists the shire to identify the important issues driving workforce activity, anticipate changes and implement strategies to support positive workforce development and strategic outcomes.

Workforce planning ensures that we have the right people, in the right place, at the right time to meet the objectives of the Strategic Community Plan. The Shire of Corrigin faces a range of workforce opportunities and challenges over the next four years as it endeavours to meet the community expectations and deliver high quality services.

Corrigin has a relatively stable population which is slightly higher than the neighbouring shires and the shire delivers a wide range of services with a relatively small team. The total number of staff has remained at 37 employees over the past three years although the number of full time equivalent staff has decreased slightly from 31 to 23 during that time.

The salaries and wages budget increased from \$2.2 million to \$2.8 million over the past three years. The percentage of male and female employees has remained relatively stable with 50% male and 50% female.

The average age of the workforce has come down from 46 to 41 years of age with an even distribution across the age ranges. Since the last Workforce Plan was adopted there has been an increase the number of young people working at the Shire of Corrigin.

The average length of service has remained stable following the recent retirement of some long serving employees. It has been pleasing to see our younger employees benefiting from the knowledge, experience and expertise of senior staff which is essential to delivering high quality services to the community. Over the coming years we will continue to focus on retaining these valuable employees and ensure that their skills, knowledge and experience is passed on to future generations.

To achieve its vision of strengthening our community now to grow and prosper into the future and meet the changing service demands of its community, the Shire of Corrigin requires a skilled, flexible and productive workforce.

The Shire plans to maximise employment opportunities for local residents by providing competitive salaries and incentives such health and wellbeing programs, training, professional development and skills enhancement programs. These incentives combined with flexible work arrangements aim to meet the needs of employees at the various stages of their careers and life and ensure that the Shire of Corrigin is seen as an employer of choice.

Natalie Manton Chief Executive Officer



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## 1 Introduction

The Shire of Corrigin Workforce Plan 2025 aims to strengthen the organisation's capacity to meet the evolving needs of the community. It ensures that the Shire has the right people, skills, and resources in place to deliver services effectively now and into the future. This workforce plan will support Council in achieving this by:

- a) Ensure appropriate numbers of staff are being recruited or developed to meet future needs;
- b) Identify potential problems, manage risk and minimise crisis management cycles;
- c) Contain human resources costs, including the cost of turnover, absenteeism, structural changes and staff movement;
- d) Develop workforce skills that take time to grow;
- e) Identify staff development needs;
- f) Make staffing decisions to provide services in regional and rural areas;
- g) Optimise the use of human, financial and other resources;
- h) Integrate human resource management issues into business planning;
- i) Improve employee productivity through better job design;
- j) Improve employee relations; and
- k) Increase job satisfaction.

The Workforce Plan considers the Shire's corporate and business objectives, including financial targets, service delivery objectives, and community benefits. It also assesses potential external factors that may influence workforce supply and demand. The plan is fully integrated with the Integrated Strategic Plan, with all staffing costs - such as wages, workers compensation, superannuation, and training - incorporated into the budget. This reflects a clear recognition of the workforce needed to deliver on the objectives outlined in the Integrated Strategic Plan.

Our guiding principles for this workforce plan include:

- a) Attract, reward and retain the best talent;
- b) Develop people and build capability;
- c) Foster a culture of teamwork, safety, health and wellbeing;
- d) Connect with local people and local business;
- e) Network and resource share within the region and the local government sector.

## 2 Integrated Planning

Workforce planning is one of the four key components of the Integrated Planning and Reporting Framework and Guidelines in place across the local government sector in Western Australia.

The Workforce Plan is an essential component of the integrated planning process as it identifies workforce requirements and strategies for current and future operations.

#### **Our Vision**

Corrigin - Strengthening our community now to grow and prosper into the future

#### **Our Mission**

We provide leadership to our local community and the delivery of services and facilities to make Corrigin a healthy, happy, growing and inclusive community.

#### **Our Commitments**

The following commitments were developed by the Shire of Corrigin staff:

- We will be professional and have a strong work ethic
- We will work together as a team to achieve our goals
- We will take pride in our work and strive to continually improve the way we do things
- We will communicate with each other and to our community in a positive and respectful manner
- We will provide a safe, healthy and inclusive work environment
- We will support local businesses when possible
- We will try to be a leader in local government governance and operations

To achieve our vision we must work together to ensure our organisation is financially stable, is well resourced and has excellent planning. It is also essential that our workplaces are safe for employees, contractors, visitors, Councillors and our residents.

Our employees are our greatest asset in working toward our vision. The success of our daily operations and delivery of major capital projects depends upon having quality employees who share our values. The contribution they make to our organisation is essential for the Shire to continually strive to achieve our objectives.



## **Strategic Community Priorities**

The following priorities were identified in the recent development of the Shire of Corrigin Council Plan consultation.

Strategic Pillar	Community	Economy	Environment	Civic Leadership
Statement of Strategic Outcome	Inclusive, healthy and resilient community	A strong, diverse local economy	Preservation of the natural environment for the benefit of current and future generations	Strong governance and leadership
Community Priorities	<ol> <li>Access to critical and enabling community infrastructure and services</li> <li>Safe, accessible and inviting public places and facilities</li> <li>High standard of community and recreation activities and facilities</li> </ol>	<ol> <li>Road network is safe, well maintained and capable of the freight task</li> <li>Improve the town central business district and housing options</li> <li>Promote the visitor experience, particularly nature based tourism</li> </ol>	1. Waste management within the Shire 2. Protect and use natural resources sustainably	1. Deliver a high standard of governance and administration 2. Keep the community informed and seek their feedback

## **Workforce Planning**

Workforce planning is an ongoing process aimed at shaping a capable and adaptable workforce that can effectively deliver on our objectives into the future. This strategy takes into account a range of national and local employment trends and considerations, including:

- Shrinking future workforce
- Ageing workforce
- Generational diversity
- Skills shortage
- Workforce recruitment
- Workforce retention
- Succession planning
- Knowledge transfer

## 3 Shire Of Corrigin Background

The Shire of Corrigin is an outer regional Local Government area, located 233 kilometres east-southeast of Perth. The Shire covers an area of 3,095 square kilometres and comprises the main town site of Corrigin and three smaller localities at Bilbarin, Bullaring and Bulyee.

The major industry in the district is agriculture, producing mainly cereal crops and sheep, with a variety of smaller industries including retail, steel fabrication, machinery sales and service located in the townsite. The town hosts a modern day care facility as well as a district high school catering for students from kindergarten through to secondary schooling. Health care services and facilities including a hospital, doctor and pharmacy. A range of recreational and leisure activities are available to the community.



We Are A Community
Of Families:

32.5% were couple families with children, and 11.9% were one parent families.



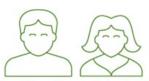
We Have Varied Levels Of Affluence In The Community:

Family (\$1,672) and household income (\$1332) is below WA and Australian averages, but personal weekly (\$748) income is above.



1176 People

call Corrigin and the LGA home.
Population is steady.



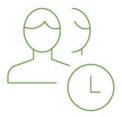
We Also Have A Lot Of Couples With No Children:

54.5% were couple families who do not have children.



We Have Low Unemployment: 3.31% compared to the

state average of 7.8%.



## We Have An Ageing Population:

The percentage of the resident population from 45 to 84 years is noticeably higher than the State average with the percentage over 55 increasing.



Our Workforce Works More Hours A Week:

than other Western Australians



## We Have High Car Ownership Rates:

because we have no public transport access. We like to walk to work and social activities but also our geographical isolation requires us to travel longer distances.

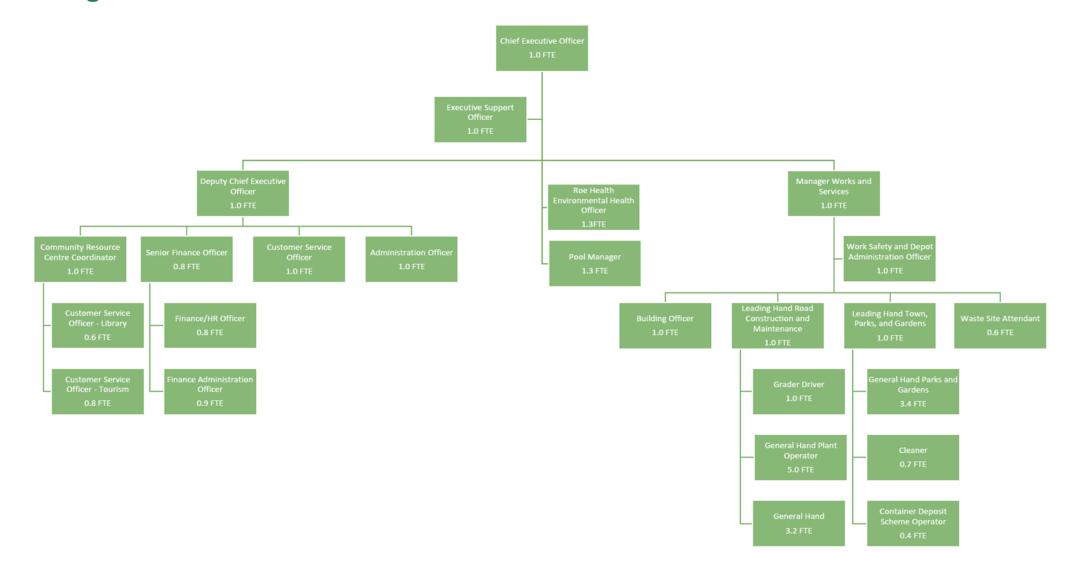


## We Have High Volunteerism:

40.8% of Corrigin residents undertake voluntary work, well above the state (19%) and national average (19%).

Statistics from the last Census in 2021

## 4 Organisational Structure



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## **5 Business Units Overview**

Business Unit	Responsibilities	Positions	Key Partnerships
Office of the CEO	Responsible for the organisation and has powers delegated by Council, responsible for the delivery of the strategic goals of Council, integrated planning, risk, governance and compliance, emergency management  Responsible for a range of areas	Chief Executive Officer Executive Support Officer Governance Project Officer Total staff: 2.4FTE  Deputy CEO,	ROE Regional Organisation of Councils Department of Primary Industries and Regional Development Department of Local Government, Industry Regulation and Safety WA Local Government Association (WALGA) Central Country Zone (CCZ) Regional Development Australia (RDA) Wheatbelt Wheatbelt Development Commission Centre Department of Fire and Emergency Services (DFES) WA Country Health Service
Community	including: administration and customer service, compliance, property management, licensing, library, cemetery, recreation, tourism, community and economic development.	Administration Officer, Customer Service Officers, Corrigin Community Resource Centre Pool Manager  Total staff: 6.4FTE	Department of Transport Department of Cultural Industries, Tourism and Sport Lotterywest State Library St John Ambulance WA Police Department of Commerce Department of Biosecurity, Conservation and Attractions Roe Tourism Tourism WA Local community groups Royal Life Saving LG Professionals
Finance	Responsible for financial management, budgets, monthly and annual reports, compliance, asset management, long term financial planning	Deputy CEO, Senior Finance Officer, Finance/HR Officer, Finance Administration Officer Total staff: 2.2FTE	Department of Local Government, Industry Regulation and Safety  Office of the Auditor General

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Regulatory Services	Responsible for building approvals planning approvals, refuse site, environmental health and ranger services	Environmental Health Officer, Ranger - Contract, Building Surveyor – City of Kalamunda Planning Contract Consultant Total Staff: 1.3FTE	Building Commission Waste Authority Department of Water and Environmental Regulation Roe Regional Organisation of Councils (Roe ROC) Department of Health Department of Planning, Heritage and Lands City of Kalamunda
Works and Services	Responsible for: road works and maintenance, building, plant and equipment maintenance, parks, gardens and recreation grounds maintenance	Manager Works and Services, Leading Hands Building Officer General Hands, Plant Operators, Town Maintenance Waste Site Attendant Container Deposit Scheme Co-ordinator and Operator Total staff: 16.5FTE	Main Roads WA Water Corporation WA Return, Recycle, Renew (WARRRL)

Shire of Corrigin Workforce Plan Page | 10

## **6 Current Workforce Profile**

The Shire of Corrigin currently (April 2025) has 37 employees including 23 full time employees, 10 part time employees and 4 casuals. The Shire also utilises external resources such as consultants and contractors to complement its internal capacity. This ensures that the Shire can fulfil all statutory obligations and deliver projects that require specialist or expert knowledge and skills.

## **Workforce Profile**

Profile	2025
<b>†††</b> <b>††††</b> <b>††††</b>	Total Staff 37 23 FT 10 PT 4 Casual
	Average Age 41yrs  16 - 25yrs: 5  26 - 35yrs: 8  36 – 45yrs: 11  46 - 60yrs: 11  61yrs plus: 2
	Females: <b>18</b> Males: <b>19</b>
	15yrs plus service: 4 10-15yrs: <b>4</b> 5-10yrs: <b>7</b> 1-5yrs: <b>18</b> Less than 12 months: <b>4</b>

## **Exit Rates**

Year	Number	Reasons
2020/21	Works: 7 Administration: 7	Relocation, job opportunity, business venture, retirement
2021/22	Works: 8 Administration: 2	Relocation, job opportunity, injury, casuals no longer required
2022/23	Works: 8 Administration: 3	Relocation, job opportunity, illness, not fit for work, casual no longer required
2023/24	Works: 2 Administration: 1	Relocation, mental health, casual no longer required
2024/25	Works: 3 Administration: 7	Relocation, job opportunity, family business, illness, not returning from parental leave, short-term contract, injury

## **Training and Development**

Expense	2022/23	2023/24	2024/25
Wages	\$2,440,729	\$2,378,585	\$2,450,142
Professional development	\$44,330	\$49,137	\$48,064
On-costs	\$419,163	\$294,704	\$409,434
TOTAL	\$2,904,222	\$2,722,426	\$2,907,640

## **Employee Incentives**

To assist in attracting and retaining staff, the Shire of Corrigin offers a variety of workplace rewards and incentives including:

a)	Payment above award wages	b)	Paid parental leave
c)	Additional superannuation contribution options	d)	Housing at reduced rental rates for selected positions
e)	Flexible work arrangements	f)	Employee Health and Wellbeing subsidy
g)	Salary packaging	h)	First Aid training
i)	Uniform allowance	j)	Employee Assistance Program and free counselling
k)	Training and professional development opportunities	l)	Study leave and contribution to qualifications, licences and skill development

## 7 Equal Employment Opportunity

The Shire of Corrigin recognises its legal obligations under the Equal Opportunity Act 1984 and will promote equal employment opportunity based solely on merit to ensure that discrimination does not occur on the grounds of gender, marital status, pregnancy, race, disability, religious or political convictions.

All offers of employment, employment training and promotional practices with this Council will be directed towards providing equal opportunity to all employees provided their relevant experience, skills and ability to meet the minimum requirements.

This Council will not tolerate harassment within its workplace. Harassment is defined as any unwelcome, offensive action or remark concerning a person's race, language, ethnicity, political or religious convictions, gender, marital status or disability.

## **Equal Opportunity Workforce Profile**

Representation as at March 31, 2025. 37 Employees (30 full-time equivalent)

Distribution (Equity Index) as at March 31 2025:

Equity group	2025 Actual	Equity
Women	18	48.6%
- Women Indoor	12	75.0%
- Women Outdoor	6	28.6%
Women in Leadership		
- Tier 1 Indoor	1	100%
- Tier 2 Indoor	1	50%
- Tier 2 Outdoor	1	100%
- Tier 3 Indoor	2	100%
People from culturally diverse backgrounds	0	
Aboriginal Australians	1	2.9%
People with disability (Outdoor)	2	5.9
Youth (aged 24 and under)	4	10.8%
Mature (aged 45 and over)	17	45.9%

## 8 Staff Feedback

## **Survey and Workshop Results**

As part of the development of the Shire of Corrigin's new Workforce Plan, all staff were invited to participate in a Workforce Survey during March / April 2025. The survey aimed to identify key areas for improvement in workforce planning and staff development, with 18 responses received - including 8 from administration staff, 10 from works staff, and 4 without a specified unit. To build on the survey feedback, two dedicated staff workshops were held in April at both the Depot and Administration Office, ensuring all staff had the opportunity to contribute their insights and ideas.

# What are the things that are POSITIVE in the workplace, working well and should continue?

Administration	Works
Supportive and approachable colleagues and managers	Strong teamwork and positive working relationships
Positive team culture with friendly, helpful staff	Flexible working conditions
Strong encouragement for professional development beyond position descriptions	Open communication and willingness to support one another
Management is responsive and accessible	Access to training and development opportunities
Diverse and interesting range of tasks	Opportunities for overtime when available
Commitment to delivering timely, community-focused services and programs	Competitive superannuation contributions

## What are the challenges in the workplace, where can we improve?

Administration	Works
Improve communication across all teams, especially between office and depot staff	Improve internal communication across all levels and between depot and office
Improved clarity of roles, responsibilities, and reporting structures for all staff	Provide more training and upskilling opportunities, including competency checks
Strengthen the induction process to ensure new staff are properly introduced and supported	Ensure the maintenance and availability of tools, equipment, and machinery is timely
Enhance the performance review and management process, including timely feedback	Improve the performance review process, with timely feedback
Provide clearer explanations behind decisions	Ensure equipment and maintenance
Effectiveness of meetings, with better information sharing across teams	Increase workforce capacity where needed to manage workloads
Improve internal systems for handling and tracking community complaints	Encourage better planning and job follow-through
Strengthen workplace culture by encouraging casual social interaction and team connection activities	Continue with whole-of-organisation connection through regular all-staff gatherings and inclusive social events
	Strengthen support from management

## **Business Unit Analysis**

External consultants engaged in comprehensive discussions with management to gain insights into their respective business units. This collaborative effort included conducting a detailed SWOT (Strengths, Weaknesses, Opportunities, and Threats) analysis. An overview from the SWOT of each business unit is provided below;

The Management Team Business Unit benefits from a reliable and experienced group with diverse skill sets and broad knowledge drawn from various local governments, supported by good communication and a strong commitment to quality work and wellbeing. Despite these strengths, challenges remain with staff still gaining experience and a high workload that limits the time available for some tasks. Opportunities exist to strengthen team cohesion through regular social and training events, enhance staff development and succession planning, and improve operational efficiencies. However, the team must also navigate risks such as managing change during the Enterprise Resource Planning (ERP) software system replacement, ongoing compliance demands, and the impact of staff absences on critical work, highlighting the need for effective planning.

The **Office of the CEO** performs strongly in governance and compliance, achieving results despite limited staffing and financial resources. The team is dedicated, experienced, and benefits from clear role definitions, and strong working relationships both internally and across the local government network. There are opportunities to build governance skills of support staff through ongoing training and mentoring. Increasing demands from local government reforms and compliance requirements continue to place pressure on the team.

The Works and Services Business Unit is a committed and experienced team that works well together, with flexibility, and a positive, supportive culture. A good balance of younger and long-serving staff, along with training opportunities and traineeships, strengthens the unit's capability. Challenges exist around communication with other business units and limited understanding of roles across the organisation. There is also a need for clearer performance feedback, better induction processes, and clarity around licensing versus competency. Opportunities include building internal leadership skills, improving cross-team connections. Key risks involve growing compliance demands, Work Health and Safety (WHS) requirements, and difficulties in attracting and retaining skilled staff.

The **Finance Business Unit** is a detail-focused team, with long-serving staff who bring strong commitment and a deep understanding of statutory reporting and financial compliance. The team consistently delivers accurate work, demonstrates a strong willingness to adapt, and maintains positive relationships across departments to support budgeting and financial tracking. Challenges such as limited cross-training, reliance on key personnel, and the persistence of manual processes present operational risks - particularly during peak periods or unexpected absences. There are significant opportunities to improve efficiency and resilience through process automation, role clarity, internal upskilling, and stronger succession planning. Strengthening collaboration within the team and across the organisation, while managing the increasing pressure from compliance, audits, and external demands, will be key to sustaining performance and building future capability.

The Administration Business Unit is a flexible and community-focused team, it has strong customer service and growing knowledge of local government procedures. Staff provide effective support across the organisation, with strengths in records management and a positive team culture. However, limited staffing, reliance on key individuals, and some manual processes create challenges, particularly during absences or busy periods. Opportunities include cross-training, digital workflow improvements, and structured professional development. Strengthening communication, onboarding, and succession planning will help ensure continued high-quality service.

The **Community Development and CRC Business Unit** is a community-oriented team, has strong relationships with local residents, a history of successful events, and a positive, collaborative working culture. Staff bring a valuable mix of experience, adaptability, and a proactive approach to learning and service delivery. However, the unit faces challenges related to reliance on external funding, limited business engagement, and difficulties in reaching some parts of the community. There is also a need to strengthen integration with the broader Shire team and improve internal documentation. Opportunities exist to expand partnerships, improve procedures, explore new funding streams, and enhance service offerings. Key risks include staffing pressures due to leave, recruitment challenges, potential changes to CRC funding post-2027, and broader demographic and economic pressures that may affect participation and service viability.







## 9 Future Workforce Profile

## **Future Roles and Gaps**

The Shire has considered current and future staffing needs to deliver the strategies and outcomes identified in the Strategic Integrated Plan. Additional employee resources are indicated as follows:

Business Unit	2025/26	2026/27	2027/28	2028/29
Office of CEO	0	0	0	0
Finance and Administration	0	0	0	0
Community / CRC	0	0	0	0
Works and Services	0	0	0	0
Health, Building, Planning and Development	0	0	0	0

## **Shared Arrangements**

- Community Emergency Services Manager (CESM)
- RoeROC Environmental Health Officer

## **Future Financial and Long-Term Projections.**

Employee cost projections will be updated following the conclusion of current Enterprise Agreement negotiations. Future costs may vary annually based on LGIA Award increases and negotiated wage outcomes.

Expense	2025/26	2026/27	2027/28	2028/29
Employee Costs	\$	\$	\$	\$

## **10 Workforce Risks**

Challenge	Risk Assessn	nent			
	Catastrophic	Major	Moderate	Minor	Insignificant
Number of senior staff with less than 12 months tenure				Х	
Retaining employees who have completed less than three years of employment at the Shire			X		
Retaining or changeover of managers				Х	
Technology integration and adoption - requires time for research, training and application		Х			
Specialist skill sets required in the organisation		Х			
(Grader Operators / Final Trim)					
Increasing governance and compliance across majority of roles			X		
Human resources are becoming a specialist skill set and requires time. Internal capacity is limited			х		
Continuing to maintain a high standard of workplace safety		Х			
Perceived vs actual opportunities for internal promotion			Х		
Lack of whole of staff social activities that are well attended and add value to work and culture			х		
Performance appraisals / feedback mechanisms in administration are currently limited		х			
Cross unit communication		Х			
Access to housing for employees			х		

## 11 Workforce Plan Actions

Based on an analysis of the internal and external workforce environment, survey results, staff workshops, employee data and an assessment of the future workforce requirements, the Shire of Corrigin have identified the following priorities for the four-year term of this workforce plan:

# 1) Ensuring workforce sustainability through strong attraction, retention, and succession planning

The Shire of Corrigin faces challenges related to workforce turnover and reliance on long-serving employees with significant corporate knowledge. To ensure continuity, the Shire will develop succession planning strategies, enhance knowledge transfer mechanisms, and create a targeted attraction and retention strategy that prioritizes long-term employment within the Shire. This approach will help sustain the workforce and preserve valuable expertise within the organization.

# 2) Enhancing employee growth through training, development and resource sharing

Providing employees with opportunities for growth and development is essential to building a strong and capable workforce. The Shire will provide a coordinated approach to training programs, support employees in gaining technical skills and compliance-based certifications, and ensure that annual performance reviews are conducted to help staff achieve their goals. By fostering leadership development and career progression pathways, the Shire aims to empower employees, enhance job satisfaction, and strengthen workforce capability for the future. Where appropriate, regional partnerships will be explored to support development and resource sharing.

# Optimising organisational efficiency through improved systems, procedures and policies

To improve workforce management and create a more structured and supportive environment, the Shire will focus on refining HR processes, enhancing communication channels, and strengthening performance management practices. The Shire will leverage current staffing to ensure compliance with workplace regulations, drive staff development, and foster a safe and structured work environment. Regular staff meetings and structured communication channels will be held to support these initiatives.

# 4) Fostering positive workplace culture through leadership, communication and staff engagement

A positive and supportive workplace culture is essential for employee satisfaction and organisational success. The Shire will focus on developing leadership skills at all levels, fostering open and creating more opportunities for staff engagement and collaboration. By enhancing teamwork, recognition initiatives, and regular staff interactions, the Shire aims to build a workplace where employees feel valued, supported, and motivated to contribute to the community. This will strengthen overall workplace culture and drive organizational success.

1.	Skills Attraction, Retention, a	and Succession				
	Action	Responsible Officer/s	25/26	26/27	27/28	28/29
Н	igh Priority					
a)	Attraction: Analyse positions when there is a vacancy to ensure duties are aligned with needs and that suitable working days / times are available to attract staff	CEO Deputy CEO Manager Works	Х	Х	Х	Х
b)	Retention: Review position descriptions to ensure clear roles and responsibilities, including delegations and line of reporting	CEO Deputy CEO Manager Works	х			
c)	Retention: Review staff induction processes to ensure clear and compliant approach	HR	X		Х	
d)	Succession: Develop and review succession plans for key positions within the organisation	DCEO Manager Works	X			
0	ngoing					
a)	Attraction: Continue to develop attraction strategies that identifies specific approaches to attract people to the Shire and to live in the community	CEO	Х	Х	Х	Х
b)	Retention: Continue to grow our own staff across the organisation	CEO Deputy CEO CRC Coordinator Manager Works	Х	Х	Х	Х
c)	Attraction: Continue to offer apprenticeships / traineeships opportunities and work with the school to identify suitable candidates and promote opportunities to students	Deputy CEO CRC Coordinator Manager Works	Х	Х	Х	Х
d)	Attraction / Retention: Continue to offer flexible working arrangements for staff where practical and beneficial to both the employee and organisation	CEO Deputy CEO Manager Works	Х	Х	Х	Х
e)	Attraction / Retention: Review wages and incentives to ensure that they remain competitive, attractive and fair, in the context of the Local Government sector	CEO DCEO	Х	Х	Х	Х
f)	Attraction / Retention: Undertake staff exit interviews to better understanding reasons for staff	CEO Deputy CEO Manager Works	Х	Х	Х	Х

	turnover and opportunities to improve staff satisfaction.					
g)	Retention: Ensure all new staff complete onboarding and induction, including introductions to team members and business units	HR	Х	Х	x	Х
h)	Succession: Provide acting opportunities to support knowledge transfer, succession planning, and continuity during staff absences.	CEO Deputy CEO Manager Works	Х	Х	Х	Х

2.	2. Training, Development and Partnerships							
	Action	Responsible Officer	25/26	26/27	27/28	28/29		
Н	igh Priority							
a)	Development: Review the performance review process to ensure it aligns with the organisations values and organisational goals and projects	CEO	Х					
0	ngoing							
a)	Development: Conduct regular performance reviews that include goal-setting, feedback, and identification of training or career development opportunities	CEO Deputy CEO Manager Works CRC Coordinator Leading Hands	Х	Х	Х	х		
b)	Development: Create Leadership Development Pathways - Identify emerging leaders and offer access to leadership programs, mentoring, and acting-up opportunities	CEO	Х	X	х	Х		
c)	Development: Incorporate staff management and leadership development goals into individual performance reviews	CEO	Х	х	х	Х		
d)	Development: Hold regular administration and depot staff meetings to foster sharing of job knowledge and identify cross - training opportunities, with notes to be distributed to all team members	Admin and Works teams	Х	Х	X	Х		
e)	Training and Development: Ensure adequate training budget that aligns with priorities from annual reviews and have a planned annual delivery approach	CEO DCEO	Х	Х	Х	Х		
f)	Training: Support employees in obtaining job-relevant qualifications, licences, and compliance-based certifications	CEO Deputy CEO Manager Works	Х	Х	Х	Х		
g)	Sharing: Where appropriate, partner with surrounding local governments for resource sharing	CEO	х	Х	Х	Х		
h)	Sharing: Explore secondment and exchange opportunities with other local governments to broaden development, enhance collaboration, and share best practices.	CEO	X	x	X	Х		

3	3. Systems, Processes and Policies								
	Action	Responsible Officer	25/26	26/27	27/28	28/29			
Н	igh Priority								
a)	Review of manual administration processes to determine technology integrations for efficiency improvements	All staff	Х						
b)	Data collection and forward planning for future ERP improvements	DCEO	Х	Х					
0	ngoing								
a)	Policy: Review and update HR policies to ensure all policies reflect current legislation, best practice, and organisational values.	HR	Х		х				
b)	Processes: Review overall management of Workplace Health and Safety to ensure systems are meeting requirements including regular committee meetings, incident reporting, risk assessments, and safety audits.	WHS and Depot Admin	Х						
c)	Policy and Process: Introduce a Performance Management Policy: To be used for underperforming staff and clarify expectations around goal setting, feedback, underperformance, and development for all staff	CEO	Х						
d)	Processes: Review and refine complaints and work request processes to ensure consistency and streamline response and resolution.	Management Team	Х	Х	Х	Х			
e)	Systems: Maintain up-to-date compliance registers and tracking to monitor training, licences and certifications	Executive Support Officer	х	х	х	X			
f)	Systems: Determine which ERP system that will be suitable for the organisation	DCEO	Х	Х					
g)	Systems: Acquire and implement new ERP system, ensuring adequate planning for effective change management	DCEO		Х	Х				
h)	Continued investment in maintenance and expansion of Shire housing stock	CEO	х	Х	Х	Х			

4	4. Organisational Culture							
	Action	Responsible Officer	25/26	26/27	27/28	28/29		
Н	igh Priority							
a)	Develop / Review internal communications framework that incorporates both written and staff meetings to improve communication between management and employees and across business units	CEO	X					
b)	Provide whole of staff events / activities (appoint two staff members to lead this,1 admin and 1 depot)	Administration and Depot teams	Х	Х	Х	Х		
c)	Managers to ensure that regular team meetings within business unit to foster good communication and organisational awareness, including changes, upcoming events, strategic updates and celebrate achievements	CEO Deputy CEO CRC Coordinator Manager Works	X	X	x	X		
d)	Encourage open communication by providing formal and informal opportunities for staff to provide feedback and raise ideas or concerns	CEO Deputy CEO CRC Coordinator Manager Works	Х	Х	Х	X		
0	ngoing							
a)	Share CRC activities and events with the whole organisation to encourage staff attendance at social, education and professional engagement	CRC Coordinator	Х	х	х	Х		
b)	Ensure regular toolbox meetings, including WHS as a standard item	WHS Depot Admin	Х	Х	Х	Х		
c)	Meet equal opportunity compliance as an employer	CEO	Х	Х	Х	Х		

## 12 Appendices

## The Western Australian Economy

Western Australia Economic Profile for June 2025 relevant to this Workforce Plan

- Perth's annual inflation rate, as measured by year-on-year growth in the **consumer price index** (CPI), was 2.8% in the March quarter 2025, down 2.9% in the previous quarter.
- However, Perth's annual CPI inflation has been above Australia's annual CPI inflation over the past four quarters.
- In the March quarter 2025, Australia's annual inflation rate was 2.4%, unchanged from the previous quarter.
- The WA Government State Budget 2025-26 forecasts Perth's annual average CPI (excluding electricity) will rise 2.75% in both 2024-25 and 2025-26.
- Western Australia's annual average employment rose 3.4% to 1.64 million in May 2025.
- The WA Government State Budget 2025-26 forecasts Western Australia's annual average employment will increase by 3.0% in 2024-25 and 1.75% in 2025-26.
- Western Australia's annual average monthly hours worked in all jobs rose 3.8% to 231.1 million hours in May 2025.
- The unemployment rate was 3.9% in May 2025, down from 4.1% in April 2025
- The underemployment rate was 5.5% in March 2025, up from 5.2% in April 2025.
- Wage growth in Western Australia, as measured by the year-on-year change in the wage price index, increased from 3.3% in the December quarter 2024 to 3.7% in the March quarter 2025.
- The WA Government State Budget 2025-26 forecasts Western Australia's annual average wages will rise 3.75% in 2024-25 and 3.5% in 2025-26.
- Wage growth has also increased at a national level, with the year-on-year change in Australia's WPI increasing from 3.2% in the December quarter 2024 to 3.4% in the March quarter 2025.

The Western Australian Government's, Department of Treasury, Economic Forecast 2025 - 2026<sup>2</sup>, provides the following employment and wage projections for Western Australia:

WA, Annual Growth %	2023-24 Actual	2024-25 Estimated Actual	2025-26 Budget Year	2026-27 Outyear	2027-28 Outyear
Unemployment	3.7	3.75	3.75	4	4.25
Employment	3.8	3	1.75	1.5	1.5
Wage Price Index	4.2	3.75	3.5	3	3

## Impact on the Shire of Corrigin:

- a) Anticipate wage increases to stay in line or above the average CPI
- b) Levels of productivity falling due labour and trade shortages
- c) Increase in request for flexible work arrangements
- d) Increase competition for labour

#### The Local Government Environment

According to the 2022 Local Government Workforce Skills and Capability Survey<sup>1</sup> local government is a major national employer with over 190,800 workers in almost 400 occupations. 210 local governments responded to the survey. The report identified that:

- a) Recent data on Australia's labour force by industry show that national employment in Public Sector Administration and Safety, which includes Local Government as well as other Government services, employment grew by 4.6% in the year to the May 2022 quarter.
- **b)** 65.8% of the national local government workforce were full-time, 18.4% were part-time employees and 15.8% were casual employees.
- c) Urban Regional local governments employ the highest proportion of full-time workers (67.7%), while Urban and Urban Fringe local governments employ the highest proportion of part-time (21.6%) and casual workers (20.9%).
- d) The gender breakdown of their workforce was 52.3% female and 47.7% male.
- e) A total of 1,025 employees retired and 8,702 employees ceased employment. This represents average unplanned turnover rate of 15.6% nationally.
- f) In the 12 months to 30 June 2021, the total number of new entrants to the local government workforce nationally was 15,214, which exceeded the total number of those whose employment ceased.
- g) 38% of their combined workforce had been employed for 1-5 years, followed by 18% for 6-10 years and 15% for less than a year. 10% of the combined workforce nationally had been at their council for 20 or more years.
- h) The highest proportion of workers aged 30-44, followed by the 45-54 and the 55-64 year age groups. ABS data of the broader Australian labour workforce reveals that in Australia, most of the workforce is aged 65 years and above (21.1% of the total workforce), followed by the 25-34 (17.6%), 35-44 (17.0%) and 45-54 (15.5%) year age groups. Compared to the broader Australian workforce, the local government workforce is younger.
- i) 121 local governments (57.6%) do not believe they are taking on enough trainees and apprentices to meet future skilling needs, compared to 87 local governments (41.4%) who believe they are.
- j) As a result of these skills shortages, local governments said that they resorted to recruiting less skilled applicants for engineering, urban and town planning, building surveying, and supervisors and team leader roles.

When referring to the 2022 Local Government Workforce Skills and Capability Survey<sup>4</sup> it outlines that 192 of the 210 (91.4%) respondent local governments reported that they were experiencing skills shortages in 2021-22, compared to the 68.9% of local governments in 2018. Similar to the 2018 survey results, engineers have been identified as the top occupation with a professional skill shortage, followed by urban and town planners, building surveyors, environmental health inspectors and human resources professionals.

Based on the survey data, other strategies used by local governments nationally to address skills gaps and shortages include:

- a) Sharing training opportunities with other local governments in the region.
- **b)** Engaging recruitment agencies and using contractors.
- **c)** Understanding the need for professionalising the workforce and encouraging regular feedback from employees in supervisor positions.

<sup>&</sup>lt;sup>1</sup> 2022 Local Government Workforce Skills and Capability Survey

- d) Recruiting graduates, cadets, apprenticeships, and traineeships, while also upskilling existing employees; and
- e) Sourcing funding to be able to deliver appropriate training.

According to the Australian Local Government Association - Submission to the inquiry into local government sustainability<sup>2</sup>, there were nearly 200,000 employees in Local Government in Australia as of May 2024. The report identified the key takeaways in relation to local government jobs and skills:

- a) Local governments face significant skills shortages across a range of professions. This makes recruiting and retaining qualified staff and delivering services to communities difficult.
- b) Skills shortages lead to reduced productivity, service delivery and increased costs for local governments. It also hinders progress on critical issues like housing and infrastructure development.
- c) Local governments struggle to compete with the private sector in terms of salaries. Rural and remote areas face additional challenges in attracting workers. Declines in apprenticeships and traineeships reduce the pipeline of skilled workers.
- d) Increased funding is needed to support local governments to invest in skills development and training programs, implement programs that better attract workers to regional areas, and support programs to address broader skills shortages in the national economy.
- e) A skilled local government workforce is critical for strong communities and a healthy national economy.
- f) Considering these implications, the LGIRC forecast suggests that efforts to retain the ageing workforce will be important to balance the lack of new entrants to the sector and establish valuable mentoring and training opportunities for new employees from older and experienced workers.

## Impact on the Shire of Corrigin:

- a) Difficulty in competing with the private sector on remuneration
- b) High turnover and new entrants impact productivity
- c) Lack of career progression or opportunity in small local governments
- d) Lack of quality and affordable housing availability
- e) Skill shortages in technical and specialised occupations

<sup>&</sup>lt;sup>2</sup> https://alga.com.au/submission-to-inquiry-into-local-government-sustainability

## Shire of Corrigin - Report of Review

## **PART 1 - BACKGROUND**

#### About the WA planning system

The key decision-makers in the Western Australian Planning system are the Minister for Planning, Western Australian Planning Commission (Commission) and local governments. Their roles and responsibilities are set out in legislation and regulation, principally the *Planning and Development Act 2005* and the *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations). As shown in **Figure 1**, the local planning framework consists of four key components - a local planning strategy, local planning scheme, structure plans and local planning policies.

#### Figure 1 - the local planning framework ·As set out in Part 3 of the Planning and Development (Local Planning Report of Schemes) Regulations 2015 Local Review A planning strategy MUST set out long term planning direction, apply state and regional policy and provide the rationale for zoning of land in planning Set out in r.66 of strategy the Scheme. Determined by WAPC ·As set out in Part 5 of the Planning and Development Act 2005, and Local parts 4, 5 and 6 of the Regulations Known as a 'health planning ·Scheme content is guided by a Model Scheme Text (Schedule 1 of the check', it is required every 5 years. Regulations) and also consists of a set of deemed provisions, applying to every scheme in WA (Schedule 2 of the Regulations). It includes any scheme (including structure plans) structure plans that have been approved under the scheme. Determined by Minister. ·As set out in Schedule 2 of the Regulations (in deemed provisions) Local ·Guide the local government's exercise of discretion, in concert with the scheme. Must be based on town planning principles, and be consistent planning with the scheme policy Determined by local government (WAPC in some cases under R-WAPC

#### What is a Report of Review?

A Report of Review (RoR) is a health-check for the local planning framework, which is required to be prepared every 5 years to assess how the framework is operating, and if adjustments need to be made. A RoR is required to consider whether a local government's local planning strategy and local planning scheme, and any structure plans approved under the scheme are:

- 1. Satisfactory in their existing form; or
- 2. Should be amended; or
- 3. Should be revoked and/or have a new one prepared.

It is also recommended that local planning policies be considered as part of this review, but this is at the local government's discretion.

This RoR will examine the Shire of Corrigin's local planning framework and make recommendations to the Commission.

#### About the Shire of Corrigin

The Shire of Corrigin (Shire) is a local government area in the State's Wheatbelt planning region, that is situated about 230km east of Perth. The Shire covers an area of approximately 3,095km<sup>2</sup> (Attachment 1 - Location plan).

According to the Australian Bureau of Statistics (ABS), the Shire's Estimated Resident Population (ERP) was 1,029 persons in 2023. The main population centre is the Corrigin townsite (625 persons) with the remaining population residing in the surrounding rural hinterland, including a few smaller gazetted townsites (such as Bullaring, Lomos, Jubuk and Kunjin) that currently support minimal populations. The Shire's key economic activity is broadscale agriculture.

#### PART 2 - EXISTING LOCAL PLANNING FRAMEWORK

The Shire's Local Planning Framework consists of:

**Local Planning Scheme** – the Shire Local Planning Scheme No. 2 (Scheme), which applies to the whole of the Shire, was gazetted in 2000. Since gazettal, the Scheme has been amended five times, including a Scheme consolidation to incorporate the changes to the planning system that occurred following the introduction of the Regulations in 2015 (refer to **Attachment 2** for an overview of these amendments).

**Structure Plans** – The Scheme states under Schedule 5 'Rural Residential and Residential Zones' that subdivision and development of Rural Residential Area No.1 (Lot 3 Bruce Rock-Corrigin Road) shall generally be in accordance with a structure plan. While a draft structure plan has been prepared for this site to support the rezoning of Rural Residential Area No.1 in 2009, to date, no structure plan has been endorsed by the WAPC. A townsite expansion plan for Corrigin townsite has also been prepared in 2007 with the intention of forming part of a local planning strategy, but this plan was not endorsed by the WAPC.

**Local planning policies** - the following local planning policy has previously been prepared and formally adopted by Council in accordance with the relevant procedural requirements of the Planning Regulations:

Local Planning Policy No.2 - Disaster and Emergency Recovery

It should be noted Local Planning Policy No.1 entitled 'Outbuilding Size' was rescinded by Council in May 2013.

The Shire does not have a Local Planning Strategy.

#### **PART 3 - PLANNING CONTEXT**

This section identifies some anticipated drivers of change that are currently or anticipated to have implications for future land use planning over the next 10-15 years.

## 3.1 Population

#### 3.1.1 Historical trends and forecasts

Between 2001 and 2021, the Shire's population (ERP) decreased from 1,302 (2001) to 1,028 (2021). This decline, which can be attributed to various factors such as the aging population; consolidation of smaller farms into larger farms; increased mechanisation of farming processes, employment options associated with livestock production, and fewer employment opportunities in support sectors (such as banking, retail and service industries) and changes to infrastructure provision. These trends are consistent with what is being experienced by other inland local governments across the Wheatbelt region.

Population forecasts published in the Commission's Western Australia Tomorrow Series 12 (WAPC, 2025), indicate that the number of people living in the Shire between 2021 and 2036 is expected to range between a small increase of 12 persons (Central Band) or increase by approximately 287 persons (Upper Band) (refer to **Table 1** and **Figure 2**).

Table 1: Historical ERP (2001-2021) and population forecasts (2021-2036)

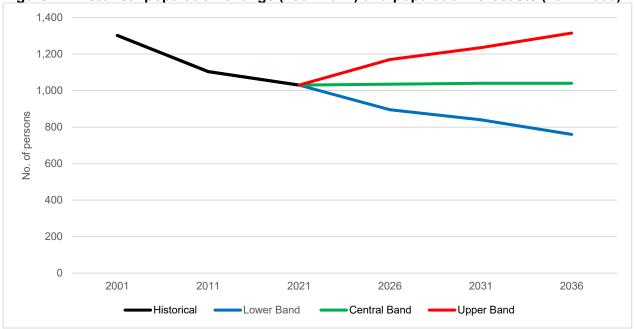
Historical population change (ERP)			WA T	omorrow t	forecasts	
2001	2011	2021	Band	2026	2031	2036
1,302 (ERP)	1,104 (ERP)	1,028 (ERP)	Lower Band	895	840	760
1,229 (Census)	1,063 (Census)	1,007 (Census)	Central Band	1,035	1,040	1,040
			Upper Band	1,170	1,235	1,315

Source(s): ABS (2024); WAPC (2025)

#### Notes:

- Data for historic population was sourced from ABS Estimated Resident Population data (ABS, 2024) and the ABS's Quickstats database (<u>2021 Australia, Census All persons QuickStats | Australian Bureau of Statistics</u>) (ABS, 2025)
- Population forecasts are based on the WAPC's WA Tomorrow Series 12 publication (WAPC, 2025). These forecasts are a series of possible population forecasts that are presented in 'bands. Lower Band is the most conservative forecasts while Upper Band is the most optimistic. These forecasts are based on historical fertility, mortality and migration trends.

Figure 2: Historical population change (2001-2021) and population forecasts (2021-2036)



Source: ABS (2023); WAPC (2025); DPLH (2025)

This forecast population change is expected to generate demand for between 5 additional dwellings (< 1 p.a. for Central Band) and 123 additional dwellings (~ 8 p.a. for Upper Band) (refer to **Table 2**). An analysis of past populations trends/forecasts and future land supply requirements is provided in **Part 4 - Land Supply**.

Table 2: Estimated population and dwelling requirements based on WA Tomorrow forecasts (2021-2036)

101 CCG313 (202 1-2000)		
2021	Population/	/dwellings
Population		Shire of Corrigin = 1,028 (2021 ERP)
		Corrigin townsite = 625 (2021 Census)
Dwellings		Shire of Corrigin = 463 (2021 Census)
		Corrigin townsite = 326 (2021Census)
2021-2036	Central Band	Upper Band
Population	12 (<1 per p.a.)	+285 (~ 19 p.a.)
Dwellings	+5 (<1 dwell p.a.)	+123 (~8 dwell p.a.)

- Base population and dwellings reflect historic ABS ERP data for 2021 (ABS, 2024).
- The 2021 Census of Population and Households identified the Shire's average household size as 2.3 persons per dwelling.
- The dwelling change calculations are based on the forecast population change for the Central and Upper bands for 2036-2021 divided by the average household size.
- Almost all the existing housing stock within the Shire is detached housing none of the dwelling calculations in Table 2 contemplate medium (or higher) density housing typologies

Source(s): ABS (2024), ABS (2025), WAPC (2025)

#### 3.1.2 Population distribution

In 2021, the main population centre was the Corrigin townsite (625 persons – 61% of the Shire's population). The remaining 39% of the population is dispersed across the rural hinterland in the localities of: Adamsvale (41 people); Bilbarin (18 people); Bullaring (82 people); Bulyee (48 people); Corrigin (76 people); Gorge Rock (33 people); Kunjin (48 people); and Kurrenkutten (33 people).

# 3.1.3 Population retention

It is anticipated that the Corrigin townsite will continue to be the focus for the Shire's population. Retaining and growing the population requires the Shire to be proactive by advocating to retain its population by ensuring there is land available to meet demand, providing a range of housing types (including accommodation for the ageing), working with infrastructure providers to maintain and develop community services, providing opportunities for commerce.

# 3.1.4 Ageing population

Census data for the Shire indicates proportion of population over 65 years of age has changed from 12.6% in 2001 to 26.2% in 2021. This is significantly above the State's average (17.2%). The ageing of the population has implications for decision making, including land use planning. The Shire along with other stakeholders may also have a role to play in ensuring services are sufficient to respond to changing demand of this cohort. At the present time, majority of health services are provided by the Corrigin District Hospital.

Table 3 – Proportion of the population aged over 65 years

	Census			WA Tomorrow
	2001	2011	2021	2036
Corrigin LGA	12.6%	21.1%	26.2%	33.2%
Western Australia	11.2%	12.4%	16.1%	19.4%

## 3.1.3 Transient workforce accommodation

Currently there are no large transient workforce populations in the Shire however with the proposed development of renewable energy facilities this is expected to change in the short-term future.

# 3.1.5 Reviewing the local planning framework

As part of preparing a new local planning strategy for the Shire, it will be necessary to identify key issues and opportunities relating to population retention in the Shire's settlement, particularly the Corrigin townsite, the need to provide accommodation options to cater for the ageing population, provision of workforce accommodation and release of land (see Section 4 of this document). In response to these issues/opportunities the Strategy will define specific strategic directions and actions relevant to land use planning in order to respond to trends and issues.

#### 3.2 Economy

In 2021, the Shire's economic output was \$252.4m or 1.42% of the total economic output of the Wheatbelt region. At this time, 518 people were employed within the Shire, and this accounts for 1.7% of the region's employment. The key sectors in terms of output/employment were Agriculture, Forestry and Fishing (\$119.888m/207 jobs), Construction (\$26.193m/35 jobs) and Public Administration and Safety (\$17.235/51 jobs)

# 3.2.1 Agriculture/rural land uses

The agricultural sector is expected to remain as the primary economic activity in the shire. The key commodities produced by the agriculture sector are wheat, barley, canola, oats and lupins. Cattle and sheep rearing is the other major agricultural activity.

Co-operative Bulk Handling (CBH) maintains a presence in the Shire by operating the Corrigin, Bullaring, Bulyee, Jubuk and Ainsworth grain receival/storage/distribution facilities. CBH links growers to the wider supply chain so their produce can be exported to interstate and overseas

markets. CBH's grain receival/storage/distribution facility also provides opportunities for permanent and seasonal employment (particularly during the harvest period). CBH is currently implementing its Network Strategy, which seeks to upgrade facilities across its supply chain network. The holding capacity of the Corrigin and Bulyee receival points has been expanded and the Ainsworth, Bullaring and Jubuk receival points are planned to be phased out.

Challenges to the agricultural sector include adoption of climate-resilient agriculture management practices, access to water resources, provision and adaption of infrastructure and the need to provide and maintain safe road networks. The Shire's priority is to protect and support agricultural activity as well as encouraging other appropriate land uses that do not have local adverse impacts, or for which any impacts can be managed.

To support the agricultural sector and protect rural land, preparing a new Strategy and updating the Scheme should seek to discourage fragmentation of rural land through implementation of *State Planning Policy 2.5 – Rural planning and Development Control Policy 3.4 – Subdivision of Rural land*; incorporate contemporary model land uses; prescribing suitable land use permissibility in the zoning table; updating existing or introducing new development standards and requirements and local planning policies; and providing contemporary guidance on relevant issues, including consideration and assessment of rural intensive agriculture proposals, housing for workers and family members involved in farming operations and tree farms/plantations.

# 3.2.2 Renewable energy

Renewable energy projects are an emerging driver for local economies across regional Western Australia, including the Wheatbelt region, and, more generally, for the State as a whole.

The Kulin West Wind Farm (Atmos Renewables and Nomad Energy) is a proposed wind farm in the Shire(s) of Kulin and Corrigin. If approved, the project will erect approximately 78 wind turbines that are expected to generate 560 MW of electricity into the Western Australian power grid. The initial site selection investigations to investigate an appropriate site were completed in 2024 and the project has now entered the early development stage. Comprehensive environmental studies and community consultation have commenced and will occur through 2025. A Final Investment Decision is expected in 2027 followed by a construction phase that will conclude by 2029-30. The project is expected to realise a range of benefits to the region including job opportunities, support for local businesses and suppliers, and substantial direct investment in the region (Kulin West Wind Farm Information Sheet).

Renewable energy projects continue to present challenges for rural local governments, including the Shire. Future renewable energy related projects could include hydrogen production and BESS at energy hubs, associated upgrading of electricity transmission networks, the production of renewable diesel from agricultural waste products and the production of liquid biofuel from a range of plants including oil mallee. The key issues include determining the impacts of these projects on adjoining properties and, more generally, on local communities. The Shire's view is that changes are required to its local planning framework to provide more guidance when assessing these significant projects. A new local planning strategy is an appropriate starting place to identify issues/opportunities associated with renewable energy projects. Changes may also be required to the Scheme to better address planning considerations for these projects. This could include work to provide greater alignment with the State Planning Framework, such as the Commission's policy statement on renewable energy facilities, by inserting the 'renewable energy facility' land use; providing greater guidance for assessment of these proposals into Part 4. There may also be opportunities to develop additional local planning policies to guide decision making in respect to this issue.

#### 3.2.3 Tourism

Tourism attractions within the Shire, include Dog Cemetery, historical sites and heritage buildings including museums, parks and reserves (i.e. Corrigin Nature Reserve), natural attractions such as Gorge Rock, and seasonal wildflowers. The Shire is also a participant in the Pathways to Wave Rock initiative which is a self-drive trail that offers a wide range of unique experiences across the

region that links the Shire(s) of Corrigin, Bruce Rock, Narembeen, Lake Grace, Kulin, Kondinin and Quairading and settlements with Wave Rock. At the present time, Corrigin provides most of the Shire's tourism accommodation, including hotels/motels and caravan parks/camping grounds but there are also businesses offering short-stay accommodation in rural areas.

The South West Native Title Settlement process and the Aboriginal Heritage Survey Program may identify and unlock other sites, such as unmanaged Crown Land (UCL) or unmanaged Crown reserves, for future tourism purposes.

A new local planning strategy could provide a mechanism through which to investigate opportunities to facilitate tourism across the Shire, such as planning for and development of tourist attractions and accommodation, protection of key values (environmental, landscape and amenity) that drive opportunities in the sector; and to address potential land use conflicts. Updating the Scheme to reflect the State Planning Framework, including alignment with current government reforms relating to short-stay accommodation, is recommended.

## 3.2.4 Mining of mineral resources and basic raw materials

There are no operating mines in the Shire, although two mines are under care and maintenance, which previously mined gypsum (at a salt lake in the east, near the border with the Shire of Kondinin) and kaolin clays (19km south-west of Corrigin townsite).

The Department of Energy, Mines, Industry Regulation and Safety (DEMIRS) have identified several prospective mineral resource sites in the Shire and the prospects for discovering new mineral resource areas and future mining activity are good when noting the following:

- large sections of the north-western and south-eastern quadrants of the Shire are represented by a geologic formation known as 'greenstone belts'. These geologic formations often contain gold, silver, copper, zinc, lead and other mineral ores. These deposits are currently the subject of exploration licenses.
- substantial salt lake chains are a source of gypsum and other minerals.
- mining companies have confirmed presence of 'critical minerals' (refer to Attachment 4 for definition) within the Shire which includes magnesium (extracted from magnesite), chromium (extracted from chromite), high purity alumina (extracted from kaolin clays), as well as in surrounding Shires with similar geology.

Extractive industries are important for the supply of basic raw materials (BRM) essential for the construction of housing, roads, other infrastructure and agricultural production. BRM extracted, or have potential for extraction, in the Shire include gravel and gypsum. Mapping of BRM significant geological supplies and extraction sites has not been undertaken for the Shire

As with all mineral resources, future mining operations need to be demonstrated to be economically viable and capable of addressing Aboriginal cultural heritage, environmental and social concerns. However, there is a need for the local planning framework to support the mining and BRM extractive industry sectors. This includes the local planning scheme and associated local planning policy protecting the mineral/BRM resources areas from sterilisation and not significantly constraining such activity. Therefore, the planning direction would require restricting the siting of sensitive/incompatible land uses, such as dwellings. All mineral/BRM resource areas will need to be initially identified under the local planning strategy and reviewed from time to time.

## 3.2.5 Commercial/Retail

The Corrigin townsite is the Shire's key centre for commerce (business and retail). Businesses in the town provide services to meet the needs of townsite population as well as people living in the Rural hinterland. The Shire acknowledges that the survival and future growth of Corrigin depends on maintaining the current level of servicing while also acknowledging it is becoming increasingly difficult to attract people to run small businesses in the town. The Council Plan 2025-2035 includes initiatives to improve the main street and the 2025/26 budget includes provision for incentives for business owners in the central business district.

#### 3.2.6 Supporting industries

The Corrigin townsite has specific industrial areas that accommodate a range of businesses predominately servicing the needs of the agriculture sector. CBH operates its grain receival/storage/distribution site in Corrigin on land zoned General Industry on the southern end of the townsite.

The Corrigin townsite has a shortage of suitably zoned and serviced industrial land that needs to be addressed in the proposed local planning strategy to create opportunity for further development of this type in the future to support economic development and growth.

# 3.2.7 Updating the local planning framework

As part of preparing a new local planning strategy for the Shire, it will be necessary to identify key issues and opportunities relating to the Shire's key economic activities and define specific land strategic directions and actions relating to land uses such as broadscale agriculture, tree farms, renewable energy, tourism, mining/BRM, supporting industries and the town centre. It will also be necessary to investigate whether changes to the Scheme are required to facilitate economic development, for example: including contemporary land use uses classes relating to agriculture, tourism, and renewable energy; incorporating additional zones and rezoning land (as may be required); reviewing permissibility relating to tourism, agriculture, mining and renewable energy in the zoning table and inserting relevant provisions to guide development in Part 3 and Part 4.

#### 3.3 Environment

Land use planning plays a key role in ensuring that the impacts of subdivision and development on the environment and natural resources are appropriately managed. The State Land Use Planning Framework through State Planning Policy 2.0 – Environment and natural resources (SPP 2.0) and outlines environment and natural resource management needs to be integrated with the broader land use planning and decision making such that the natural environment is protected, conserved and enhanced. Other more specific State Planning Policies more specifically address issues such as management of water resources and bushfire risk. A brief outline of environmental issues within the Shire is provided below:

#### 3.3.1 Landforms

Most of the Shire is comprised mostly of gently undulating landforms with low relief, isolated granite outcrops and broad valley floors with salt lake chains. Corrigin town is situated around the upper reaches of a broad valley floor (292 - 296m AHD) and surrounded by several rock outcrops and hills (rising to 352m AHD at water reservoir hill to the north-east and 358m AHD near the airport to the west).

#### 3.3.2 Soils

Soils within the Shire include clays and silts, sand, lateritic pavements, and granite outcrops. Gypsum dunes also occur in the area. The soils within the Corrigin townsite are mainly colluvial duplex soils in the upper slopes and alluvial loamy duplex soils in the lower slopes and valley floors.

#### 3.3.3 Biodiversity

Much of the remaining flora in the Avon bioregion consists of mixed eucalypt woodlands on granite-derived soils and alluvial soils, while the sandplains and lateritic uplands consists of scrub-heath vegetation. In the Western Mallee sub-region, there are eucalypt woodlands and mallee communities of the Eucalyptus species. Some of this vegetation is classified as Threatened and Priority Ecological Communities under Western Australian legislation and as Threatened Ecological Communities under Commonwealth legislation. The Shire's vegetation, including valley floor and saline land vegetation associated with salt lake wetlands and priority flora provide habitat for fauna species. There are threatened, endangered, and/or vulnerable fauna in the Shire, including: curlew sandpiper, Carnaby's black cockatoos, Western Quolls and numbats. Over time the altered environment has resulted in rising groundwater levels, salinity, and loss of biodiversity.

# 3.3.4 Nature conservation

Nature conservation use comprises 2,047ha or 0.76% of the Shire area. The largest protected area is Corrigin Nature Reserve at 1,200ha and others include Nonalling Nature Reserve, Sewell Nature Reserve, Gorge Rock Nature Reserve, Lake Kurrenkutten Nature Reserve and Paperbark Nature Reserve.

#### 3.3.5 Bushfire

Large areas throughout the Shire are designated as 'bushfire prone areas', as published by the Fire and Emergency Services Commissioner. The fringes of Corrigin townsite are declared bushfire prone area associated with the remnant vegetation on Crown reserves and UCL surrounding most of the townsite, which generally lie on the higher part of the town. The other gazetted townsites are entirely declared bushfire prone area due to the dense vegetation coverage. Land use planning in bushfire prone areas must have due regard to the Commission's State Planning Policy 3.7 - Bushfire and associated Guidelines. The Strategy will need to consider this important policy in a risk-based context to either avoid, manage and/or mitigate the risk to the Shire's residents, property and infrastructure. In particular, the risk implications for existing and expanded townsite settlements.

## 3.3.6 Water Resources

#### Surface water

Surface water within the Shire is largely contained within three Swan-Avon River catchments being Salt River (north-west), Main Avon (south-west) and Lockhart (east). There are few significant dams in the Shire managed by Water Corporation and the Shire of Corrigin adjacent to Corrigin townsite. There are several large salt lakes in a chain formation in the east near the border with the Shires of Narembeen and Kondinin, and in the south-west near the border with the Shires of Wickepin and Pingelly. Two minor creeklines run through Corrigin townsite and flow eastwards towards the Lockhart River and associated salt lake chain. The creekline running near Bullaring flows southwards towards Avon River and associated salt lakes.

# Drainage/hydrology

Most of the Shire of Corrigin falls within the South-western Zone of Ancient Drainage hydrological zone and the north-eastern part falls within the Northern Zone of Ancient Drainage hydrological zone, which consist of smooth to irregularly undulating plains dominated by salt lake systems within broad valley floors. The ancient valley drainage system (also known as palaeo-channels) will not function as a continuous entity and water will not flow to the Avon River unless there is heavy and prolonged rainfall due to low valley floor gradients and low rainfall. Two minor creeklines run through Corrigin townsite and flow eastwards towards the Lockhart River and associated salt lake chain. The creekline running near Bullaring flows southwards towards Avon River and associated salt lakes. The Department of Water and Environmental Regulation has not prepared floodplain mapping for the Shire.

## Groundwater

Groundwater within the Swan-Avon-Lockhart River Catchment, which includes Corrigin townsite, is generally within two metres of ground level in valley floors increasing to ten metres in upper slope areas. Groundwater salinity is very high in the valley floors and beneath the salt lakes and in deep aquifers in lower sub-catchment areas. Perched water tables and dams provide fresh to brackish water.

# 3.3.7 Climate change

The issues associated with climate change impacting the Shire include more frequent extreme weather events resulting in drought, bushfires, water/soil erosion and flood risk from intensive rainfall events and shortage of potable water impacting biodiversity, agricultural production and general liveability. Consequently, the key challenges for the Shire include the management issues associated with agriculture, the remaining natural areas/biodiversity, water resources, salinity and responding to bushfire risk generally and within and around the townsites.

A new Strategy could identify specific land use actions and strategic directions relating to protection, conservation and management of the Shire's environmental assets and management of bushfire risk. This could include reflecting the requirements of the current State Planning Framework relevant to local planning strategies and may consider whether new model zones, such as Environmental Conservation zones should be inserted into the Scheme. Consideration should also be given to whether additional provisions should be inserted into Part 3 and Part 4 to manage environmental considerations.

## 3.3.8 Updating the local planning framework

A new Strategy could identify specific land use actions and strategic directions relating to protection, conservation and management of the Shire's environmental assets. This could include integrating the directions for land use planning contained in key State Planning Policies, such as SPP 2.0, SPP 2.5, SPP 2.9 - Planning for water, SPP 3.7 - Bushfire risk and the Government Sewerage Policy. Some the Commission's development control policies and positions statements will also be relevant. When reviewing the Scheme, consideration should be given as to whether new model zones, such as the Environmental Conservation zone should be inserted into the Scheme Specific and a review of zone-specific and general development provisions relating to development environmental matters in Part 3 and Part 4 should be undertaken with existing content modified and new content added (as required).

#### **PART 4 - LAND SUPPLY**

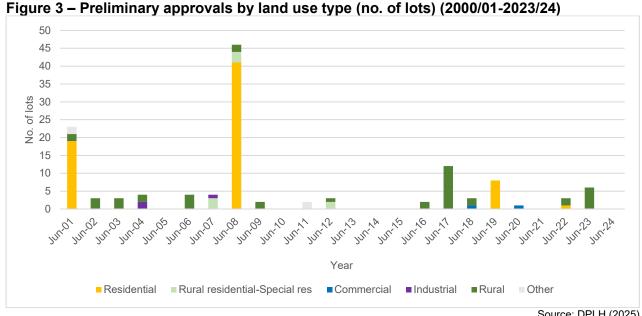
This section evaluates land supply requirements in response to the key drivers identified in Part 3.

## Subdivision activity

When the Commission determines subdivision applications, these are typically given preliminary approval, subject to conditions. When conditions have been fulfilled, applicants may then proceed to final approval, where new lot titles are issued.

#### Preliminary Subdivision approvals

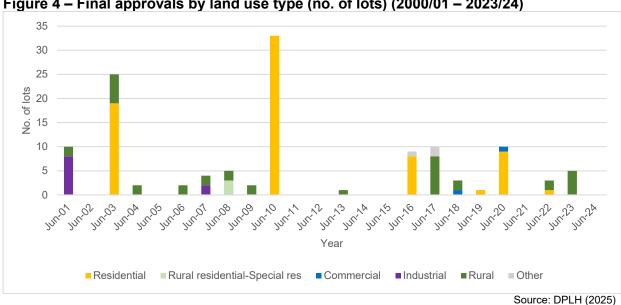
Since 2000/01, 129 lots (~ 5 lots p.a.) received Preliminary Approval across the Shire. Most of this preliminary activity (70%) occurred prior to 2011 but after this time Preliminary Approval activity has been more subdued. Of the total lots given Preliminary Approval, 43 Rural lots and eight Rural Residential purposes in the rural hinterland. Within the Corrigin townsite, prior to 2011, 60 lots were given Preliminary Approval on land zoned Residential and three on land zoned Industry. After 2011, 19 lots were approved on land zoned Residential and three on land zoned Industrial. At, 31 December 2024, three lots had outstanding Preliminary Approval for non-residential purposes.



Source: DPLH (2025)

#### Final Subdivision approvals

Since gazettal of the Scheme in 2000, 125 lots (~ 5 lots p.a.) received Final Approval across the Shire. Most of this activity occurred prior to 2010/11 (70%) but after this time has been more subdued. Of the lots that received Final Approval, 36 were for Rural purposes and three were for Rural Residential purposes in the Shire's Rural hinterland. Within the Corrigin townsite, 71 lots received Final Approval on land zoned Residential, ten were on land zoned for industrial purposes (prior to 2011), and two on land zoned for Commercial purposes (after 2011).



# Figure 4 – Final approvals by land use type (no. of lots) (2000/01 – 2023/24)

#### **Development activity** 4.2

Development applications are typically determined by the Shire, Regional Development Assessment Panel or the Western Australian Planning Commission and are typically approved with conditions that must be complied with.

#### 4.2.1 Building commencements

Since 2012, there have been 73 building commencements (6 p.a.) for - Residential dwellings (3 p.a.), Outbuildings (2 p.a.) Commercial/Industrial purposes (1.5 p.a.) and Community Services (1 p.a.).

Table 4 - Building commencements since gazettal of Scheme 3

			Type of de	velopment	
Year	No. building commencements	Residential dwellings	Outbuildings	Commercial/ Industrial purposes	Community Services
2024/2025	7	4	1	2	
2023/2024	6	4	2		
2022/2023	8	3	3	1	1
2021/2022	3	1	1		1
2020/2021	11	5	3	3	
2019/2020	5	3	2		
2018/2019	3		2	1	
2017/2018	3	2	1		
2016/2017	7	4	2	1	
2015/2016	4	2	2		
2014/2015	4	1	1	2	
2013/2014	4	1	2	1	
2012/2013	8	4	3	1	

# 4.2.2 Regional Development Assessment Panel

Since the commencement of the Joint Development Assessment Panels, no applications have been considered and determined in the Shire of Corrigin.

## 4.2.3 Western Australian Planning Commission

No applications within the Shire of Corrigin have been lodged with the State Development Assessment Unit for consideration and final determination by the Western Australian Planning Commission.

## 4.3 Future land supply requirements

To evaluate future land supply, this analysis utilises data collated by the Valuer General's Office. This dataset provides a breakdown of land development status by classifying zoned land as 'developed', 'undeveloped' and 'unrated' (refer to **Attachment 3** for a description of these terms). **Table 5** provides an overview of land development status for the Shire.

## 4.3.1 Residential

Within the Corrigin townsite there are approximately 417 lots that are zoned Residential. These lots have a residential density code of R20. Of these lots, 333 are 'Developed' with a further 51 lots that are 'Vacant'. The 2021 Census indicated that of the 326 private dwellings in the Corrigin townsite 55 were 'unoccupied'.

Of land that is classified as 'Unrated', there are several large, vacant land parcels that are zoned 'Residential' on the northern boundary of the town site. This land is mostly owned by the Shire of Corrigin.

The biggest constraint to developing additional lots in the Corrigin townsite for residential purposes is the cost of providing all necessary essential service infrastructure, particularly electricity, and the fact the sale price of new lots created is far less than the cost to develop them. As such there is no financial incentive for the private sector to develop and release land for this purpose with the burden of doing so falling upon the Shire and/or State government. The vacant undeveloped 'Residential' zoned land in the northern part of the townsite is also bushfire prone which adds to the complexity and cost of developing them.

# Adequacy of residential land supply

Responding to anticipated population and economic change (as discussed in Part 3) over the next 15 years requires that there is a sufficient stock of Residential land. At the present time, opportunities for further release of Residential land consists of:

- approximately 51 lots zoned Residential in the Corrigin townsite that are 'Vacant';
- approximately 55 'unoccupied' private dwellings in the Corrigin;
- approximately 16ha of land zoned Residential in the Corrigin town site but releasing this land will require various constraints to be addressed and resolved; and
- there may be opportunities to further subdivide larger lots or to re-subdivide at a higher (R20) density as the Corrigin townsite as the town has a reticulated sewer network.

This current situation is adequate to meet the requirements of the Central Band population growth forecast and assumes that economic drivers remain as they are presently. However, should population change occur in accordance with the Upper Band forecasts, as may occur if there is a significant new economic driver(s), it could be necessary for additional Residential land to be released. In this circumstance, there may be a requirement for land classified as 'unrated' to be released but this will require constraints to be addressed and resolved.

# 4.3.2 Transient workforce accommodation

The Kulin West Wind Farm is likely to be sited 20km south of Corrigin townsite and 12km north-west of Kulin. It is expected that construction will commence in 2027 but accommodation for workers associated with the construction and operational phases of the project are yet to be

determined. There are no transient workforce accommodation facilities in the Shire aside from commercial accommodation providers which are limited. Demand for this type of accommodation is expected to increase in the short-term future due to the proposed development of renewable energy facilities.

# 4.3.3 Aged Persons Accommodation

The following facilities provide aged care accommodation:

- 1. Corrigin Senior Citizens Centre on Crown Reserve 33585 comprising Lot 469 (No.8) Lynch Street and Lot 502 (No.5) Goyder Street, Corrigin includes 17 independent living units managed by the Corrigin Sernior Citizen's Committee; and
- 2. Wogerlin House on Lot 499 (No.7) Lynch Street, Corrigin provides accommodation for 12 residents with higher care needs and is managed by WA Country Health Service.

# 4.3.4 Rural living

Within the Corrigin townsite there are approximately 37 lots that are zoned for rural living purposes (Rural Residential). Of these, 31 are 'Developed', four lots are 'Vacant' and further two lots are 'Unrated'.

## 4.3.5 Commercial

Within the Corrigin townsite there are approximately 118 lots that are zoned Commercial. Of these, 32 are 'Developed', two lots are 'Vacant' and a further 26 lots are 'Unrated'. Given that land in the town's 'Commercial' zone has not been developed to its full potential, there is a sufficient supply of this type of land into the medium term at least.

#### 4.3.6 Industrial

Within the Corrigin townsite there are approximately 43 lots that are zoned Industrial. Of these, 32 are 'Developed', five lots are 'Vacant' and further six lots are 'Unrated'. Most of the 'Vacant' and 'Unrated' industrial zoned land in the townsite is either vacant Crown land or Crown reserves that are not immediately available to accommodate any future industrial development. These lots are also constrained by their location in a designated bushfire prone area with limited access to key essential services. Consequently, there is a need to consider rezoning land in the southern and western parts of the townsite to accommodate future industrial-type development. This is particularly the case within and adjacent to the buffer area surrounding the Water Corporation's existing wastewater treatment plant.

## 4.3.7 Rural land

Outside of Corrigin and the Shire's smaller townsites (e.g. Bullaring and Kunjin) the remainder of the Shire is zoned for Rural purposes.

Table 5 - Land development status (Corrigin townsite)

Townsite	Zone	Developed		Vacant		Unrated	
	(Land use)	Lots	На	Lots	На	Lots	На
Corrigin	Residential	333	37.46	51	5.12	33	16.82
	Commercial	90	10.45	2	0.20	26	6.76
	Industrial	32	22.30	5	2.54	6	3.73
	Rural Residential	31	67.15	4	6.69	2	2.47
Bullaring	Residential	8	0.80	3	0.	37	3.70
	Commercial	8	0.80	3	0.3	5	0.50
	Industrial	2	1.10	3	0.6	1	0.45
Kunjin	Rural	0	0	0	0	32	0.32

Notes:

• Refer to Attachment 3 for definitions of 'developed', 'undeveloped' and 'unrated'.

The boundary of the Corrigin townsite used for this analysis corresponds to the gazetted townsite boundary.

Source: VGO (2024), DLPH (2025)

#### PART 5 - EVALUATION OF EXISTING LOCAL PLANNING FRAMEWORK

This part evaluates the Shire's existing local planning framework given the planning context presented in **Part 3** and the assessment of land supply and demand in **Part 4**.

As required by the Regulations, this part of the report considers whether the Shire's Local Planning Strategy, Local Planning Scheme, Structure Plans and Local Planning Policies are satisfactory in their existing form; or should be amended; or should be revoked and new ones prepared.

## 5.1 Local Planning Strategy

At the present time, the Shire does not have a local planning strategy. This has implications for responsiveness of the local planning framework to current and emerging land use issues/opportunities that are influencing the Shire (as outlined in **Part 3** of this Report of Review) such as:

- retaining the Shire's population;
- ensuring services are of sufficient capacity to service the needs of the population;
- providing different and new forms of housing;
- ensuring there is an adequate supply of land for a range of land uses (residential, commercial, industrial, commercial) within Kondinin and Hyden;
- facilitating existing and new mining operations and renewable energy proposals;
- providing for workforce accommodation;
- expanding tourism opportunities (both attractions and accommodation);
- regulating short-term rental accommodation;
- managing use of rural land and protecting the agricultural sector;
- managing environmental assets (such as water resources and biodiversity assets) and the addressing the impacts of climate change; and
- managing bushfire risk across the Shire.

A local planning strategy also plays a key role in investigating how Local Planning Scheme No. 2 could be updated to ensure it is contemporary and up to date (see Section 5.2 below). Therefore, it is recommended that the Shire prepare its first (new) local planning strategy to: set out the long-term planning directions for the local government; apply any State or regional planning policy that is relevant to the strategy; and provide the rationale for any zoning or classification of the land under the local planning scheme.

A local planning strategy for the Shire should be prepared in accordance with the Commission's Local Planning Strategy Guidelines (published in 2023) (<u>Local Planning Strategy Guidelines</u>). These guidelines provide the guiding principles, procedural steps and recommended content for a Strategy. A Strategy is comprised of two parts – **Part 1** and **Part 2**:

- Part 1 outlines the 15-year vision for how land use change and development will occur within the Shire; identifies relevant planning issues/opportunities and defines planning directions/actions under key themes that are generally identified in the State's Land Use Planning Framework, such as: urban growth and settlement, economy, environment, and infrastructure.
- Part 2 provides the background, context and justification for the planning issues/opportunities, planning directions, and actions identified in Part 1.

#### 5.2 Local Planning Scheme No. 2

The local planning scheme and supporting local planning instruments (such as local planning policies) give effect to local strategic planning through statutory land use and development control. The Shire's Local Planning Scheme No. 2 was gazetted in 2000 and has been amended five times, including a Scheme consolidation to incorporate the changes to the planning system that occurred following the introduction of the Regulations in 2015 (refer to **Attachment 2** for an overview of these amendments).

To ensure the Scheme is contemporary and fit-for-purpose it is recommended that Scheme No. 2 be amended. This amendment will include changes identified during preparation of the new Strategy and, more generally, to achieve alignment with the Model Scheme Text and the Deemed Provisions. Implementing the required changes to the Scheme is best achieved via an omnibus amendment, in accordance with processes set out in the Regulations, where a suite of changes to the Scheme are actioned as part of one process.

In broad terms amending Scheme No. 2 will involve -

- a) aligning the document structure and clauses with the updated Model Scheme Text;
- b) actioning recommendations from the new Strategy that relate to the Scheme;
- c) incorporating contemporary use classes, land use terms and definitions;
- d) considering whether new zones (such as Environmental Conservation and Rural Enterprise) should be incorporated;
- e) prescribing appropriate permissibility in the zoning table;
- f) identifying development that does not require development approval;
- g) rationalising/updating existing clauses and adding new provisions relating to zone-specific and general development;
- h) rationalising/updating special control areas, schedules; and
- i) modifying the scheme maps to align with the updated scheme text and account for changes to cadastral boundaries and reserve classifications throughout the Scheme Area.

#### 5.3 Structure Plans

Scheme No. 2 provides that the Shire or the Commission may require the preparation of a structure plan prior to considering a subdivision or development proposal. However, to date no structure plans have been prepared and endorsed by the Western Australian Planning Commission.

# 5.4 Local planning policies

It is recommended the Shire's existing local planning policies be reviewed when amending Local Planning Scheme No.2 to ensure they reflect contemporary guidance on specific planning and development issues and are consistent with the amended Scheme. The Shire could also investigate whether any additional local planning policies are required when preparing the new local planning strategy to address current land use issues such as hosted/unhosted short-term rental accommodation, tourist developments (e.g. nature based camping facilities), workforce accommodation, and renewable energy proposals including wind farms, solar farms and battery energy storage systems, residential outbuildings (i.e. domestic storage sheds), and express exemptions to the need for development in certain circumstances.

#### 5.5 Reviewing the local planning framework

It is understood that two neighbouring Shires – the Shire of Kondinin and the Shire of Narembeen - requested assistance to update their local planning frameworks in late 2024. Following preliminary discussions with these Shires, the Department accepted a request to address the four local governments comprising the Roe Regional Organisation of Councils (RoeROC) (the Shire(s) of Corrigin, Kondinin, Kulin, and Narembeen) about reviewing their respective local planning frameworks in February 2025.

# 5.5.1 Report of review

At the RoeROC meeting, the Department broadly outlined that the first step in reviewing a local planning framework is to prepare a report of review (RoR). The RoeROC subsequently advised that its members are each committed to preparing an RoR to examine their respective local planning frameworks. This RoR fulfils this first requirement agreed and the document, including Council's recommendations, will now be forwarded to the Commission for its consideration.

## 5.5.2 Local planning strategy

The discussion during the RoeROC meeting also highlighted that none of the local planning frameworks of RoeROC members currently have a local planning strategy. In addressing the requirement for a strategy, the Department advised that there may be an opportunity for the RoeROC members to work collaboratively to jointly prepare a Strategy.

Joint local planning strategies have been prepared for several locations across the Wheatbelt region, including Quairading/Cunderdin/Tammin in 2021 and, more recently, for the Shire(s) of Williams, West Arthur and Wagin during 2023-2024. Both strategy documents identified land use planning issues/opportunities and defined strategic directions/actions common to each participating local government while also investigating specific issues/opportunities and directions/actions affecting the individual LGAs.

Some of the key reasons for preparing a joint Strategy include the opportunity to share costs (i.e. mapping); and production of a streamlined Strategy document that has a singular Part 1 and a singular Part 2 relevant to each participating local government instead of four separate documents as would be the case if each local government prepared its own Strategy.

Following this discussion, the RoeROC advised the Department that its members will give 'consideration to working collaboratively (pending Report of Review recommendations) to develop a joint Local Planning Strategy'. Shire officers consider a joint approach to be a pragmatic and more affordable option as the RoeROC local governments comprise a geographic cluster where population, economic, and environmental drivers are (likely to be) relatively homogenous.

The Department has advised that once each RoeROC member has considered its RoR and advised of their willingness (or otherwise) to collaborate in preparing a joint Strategy it will then work further with participants to prepare a detailed project and communications plan that will guide preparation of a joint Strategy through 2025 and 2026.

# 5.5.3 Local planning scheme

The omnibus amendment is the preferred approach to updating the Scheme. The required amendment will commence after the local planning strategy has been finalised. Given that the Strategy will inform the amendment, it is anticipated that the earliest commencement for this phase of the review would be mid/late 2026 with finalisation by mid/late 2027. The amendment will be progressed by the Shire in consultation with the Department.

## 5.5.4 Structure plans

The review of the existing structure plans in each Shire where relevant can commence during preparation of the Strategy and is likely to be completed at the same time as the Scheme amendment.

#### 5.5.5 Local planning policies

The required review of each Shire's local planning policies is expected to be completed after the Scheme amendment as this process have some implications for the policy framework.

## **PART 6 – RECOMMENDATION**

#### That Council:

- 1. pursuant to Regulation 66(1)(b) and (c) of the *Planning and Development (Local Planning Schemes) Regulations 2015* approve the Report of Review and forward a copy of the Report to the Western Australian Planning Commission.
- 2. pursuant to Regulation 66(3) (a), (b) and (c) of the *Planning and Development (Local Planning Schemes) Regulations 2015* recommend to the Western Australian Planning Commission that the Shire:
  - a) prepare its first local planning strategy as part of a joint local planning strategy with fellow RoeROC members the Shire of Kulin, Shire of Kondinin and Shire of Narembeen setting out the long-term planning directions for the local governments; applying any relevant State or regional planning policy; and providing the rationale for any zoning or classification of land under the local planning schemes;
  - b) amend Local Planning Scheme No. 2 via an omnibus amendment to incorporate recommendations of the new Local Planning Strategy and align it with the Model Scheme Text and the Deemed Provisions contained in the Planning and Development (Local Planning Scheme) Regulations 2015; and
  - c) assess any structure plans and determine whether these are satisfactory, require amendment or revoked
- 3. as part of preparing the new Local Planning Strategy and amending Local Planning Scheme No. 2 assess its existing local planning policies to determine which policies
  - a) are satisfactory;
  - b) should be amended or revoked; and
  - c) whether any new local planning policies are required.

Attachment 1 - Location plan			

# Attachment 2 Summary of amendments to Local Planning Scheme No. 1

No.	Gazettal Date	Details (summary)
2	14/09/07	Schedule 3 - deleting all reference to Lot 229 Kirkwood Street, Corrigin Townsite.
1	13/02/09	Part 5 - inserting new clause "5.7 Outline Development Plan". Adding new schedule
		"Schedule 12 - Rural Residential and Residential Zones" and inserting R Res Area No.
		1 "That part of the Shire of Corrigin described as Lot 3 of Avon Location 16025 Bruce
		rock-Corrigin Road (Certificate of Title 2075/471) therein.
5	30/08/17	Scheme consolidation and update to reflect the Planning And Development (Local
		Planning Schemes) Regulations 2015
4	01/12/17	Rezoned the northern portion of Lot 53 Kunjin Street (corner Corrigin-Kondinin Road),
		Corrigin comprising an area of approximately 5.69 hectares from 'Rural Residential'
		zone to 'Special Use' zone. Amended table 2 - Special Use Zones by adding Special
		Use No. 9. Amended Part 6 – Interpretations by adding the definition for 'Agricultural
		Machinery Display, Sales & Repairs'. Amended the Scheme Map accordingly.
5	22/05/18	Recode all lots classified 'Residential' zone in the Corrigin townsite from R12.5 to R20.
		Amend the Scheme Maps. Delete the sentence in clause 4.2 and replace with new
		clause wording.

# Definition of critical and strategic minerals

Critical minerals', as listed by the Australian Government under 'Critical Minerals List' in 2024 (which is reviewed every two years), are minerals of strategic national importance insofar as transitioning to a modern economy (e.g. advanced manufacturing, advanced computer technology and zero-carbon emissions) and national security reasons. Critical minerals are vulnerable to supply chain disruption, such as geopolitical turmoil. A number of critical minerals can also be extracted as a by-product of mining/processing of gold, nickel, copper, lead, tin and zinc, which again may be present around the greenstone belts.

Strategic Materials', which are also listed by the Australian Government in 2024, are also minerals of strategic national importance but are not vulnerable to supply chain disruption, and includes aluminium (sourced from bauxite), copper, phosphorus, tin and zinc resources. There are no known strategic materials resources identified in the Shire however such minerals may be present around the greenstone belts.

#### Attachment 3 - Explanation of Land Supply Data (Landgate Property Valuation Database)

The Landgate Property Valuation Database (PVD) gives each cadastral lot in the Residential, Industrial and Commercial zones one of three values (developed, undeveloped or unrated). These values are defined below.

Classification	Description
Developed	Refers to lots that are zoned for development for the purposes of the specified primary land use category (Residential, Industrial and Commercial) for which premises valuation information is captured in Landgate's PVD.
Undeveloped	Refers to lots that are zoned for development for the purposes of the specified primary land use category (Residential, Industrial and Commercial) for that are recorded as vacant in Landgate's PVD.
Unrated	Refers to lots that are zoned for development for the purpose of the specified primary land use category (Residential, Industrial and Commercial) for which no vacant land or premises valuation information has been captured in Landgate's PVD. This may include State, or local government owned lots or premises exempt from rates, Crown allotments, common property within lots on survey, newly created lots on survey, land otherwise exempt from rates and some public roads which are zoned for the primary land use category (Residential, Industrial and Commercial) under the local planning scheme.



**Attachment 1: Shire of Corrigin - location plan** 

# FRAUD AND CORRUPTION CONTROL

Policy Owner: Governance and Compliance
Person Responsible: Chief Executive Officer
Date of Approval: 15 November 2000

Amended: 18 October 2022, XXXX

**Objective:** 

This policy details the Shires approach to fraud and corruption risk management, prevention, detection and response and to convey the Shire's commitment to a zero-tolerance culture concerning fraud and corruption in the performance of its functions.

**Policy:** This policy applies to –

- elected members, external committee members and employees of Shire of Corrigin, including volunteers and trainees;
- contractors, consultants and suppliers who provide goods or services to the Shire; and
- members of the public who may have business or other dealings with the Shire.

#### 1. Definitions

Fraud – Dishonest activity causing actual or potential financial loss to any person or entity, including theft of monies or other property by elected members, employees or persons external to the entity and where deception is used at any stage of the activity (*Australian Standard AS8001 – 2021 Fraud and Corruption Control*).

Fraud can include deliberate falsification, concealment, destruction or use of falsified information; improper use of information or abuse of position for personal financial benefit; misappropriation of assets; or manipulation of financial reporting.

Corruption – Dishonest activity in which an elected member, employee or contractor of the entity acts contrary to the interests of the entity and abuses their position of trust in order to achieve personal gain or advantage for themselves or others. (*Australian Standard AS8001 – 2021 Fraud and Corruption Control*).

Corruption is any deliberate or intentional wrongdoing that is improper, dishonest and fraudulent; this may include conflicts of interest that are not disclosed or appropriately managed, acceptance of bribes or undisclosed gifts, misuse of position, or improper use or disclosure of confidential information.

# 2. Statement

Shire of Corrigin is committed to an organisational culture that promotes a high standard of ethical and professional behavior, consistent with its Code of Conduct and fosters integrity, accountability and transparency in all business activities.

Shire of Corrigin commits to thoroughly investigating any reported or suspected acts of fraud or corruption regardless of seniority or relationship with the organisation.

In all circumstances that the investigation indicates serious fraudulent or

corrupt activity has occurred the matter will be reported to the appropriate authority, such as the Public Sector Commission, Corruption and Crime Commission and/or Western Australian Police.

Any person who suspects or is aware of actual fraudulent or corrupt activity is encouraged to report such conduct to the appropriate senior person ie CEO, DCEO or Shire President. No detrimental action will be taken against a person acting in good faith, unless the report is malicious or the person is also involved with fraudulent or corrupt activity.

# 3. Roles and Responsibilities

Fraud and corruption control is the responsibility of every employee or elected member, however the following details are specific roles and responsibilities:

responsibilities	
Role	Responsibility
Council	Adopts the Fraud and Corruption policy.
	Adheres to the Fraud and Corruption policy.
Chief Executive Officer	<ul> <li>Legislated responsibility to exercise authority on behalf of the Shire.</li> </ul>
	<ul> <li>Overall accountability for prevention and detection of fraud and corruption in the workplace.</li> </ul>
	<ul> <li>Ensures integrity and accountability in the performance of the Shire's functions.</li> </ul>
	<ul> <li>Responsibility for the effective and efficient use of the Shire's resources.</li> </ul>
	<ul> <li>Promotes continuous evaluation and improvement of the Shire's management practices.</li> </ul>
	<ul> <li>Notifies the Corruption and Crime Commission or Public Sector Commission if misconduct is suspected.</li> </ul>
	<ul> <li>Promotes a strong ethical tone from the top and ensures a positive fraud and corruption resistant culture across the Shire.</li> </ul>
Deputy Chief Executive Officer	<ul> <li>Oversees implementation and continued monitoring of the fraud and corruption policy.</li> </ul>
	<ul> <li>Provides accurate and timely advice to the CEO and the Audit and Risk Committee on fraud and corruption matters.</li> </ul>
	<ul> <li>Ensures training and awareness programs are designed to assist employees and contractors to identify, prevent, detect and report fraud and corruption.</li> </ul>
	Ensures the policy is reviewed annually.
	<ul> <li>Integrates fraud and corruption into risk management systems and processes.</li> </ul>
All Executive Staff	<ul> <li>Encourage and maintain a culture and working environment that fosters personal responsibility, integrity and accountability.</li> </ul>
	<ul> <li>Model the highest standards of integrity and ethical behaviour, consistent with the Code of Conduct.</li> </ul>
	<ul> <li>Ensure effective employee communication about the process for identifying and reporting potential fraudulent and corrupt activities.</li> </ul>
	<ul> <li>Support the embedding of fraud and corruption controls into operational planning and performance frameworks.</li> </ul>

Audit and Risk Committee	Oversight of risk management, including fraud and corruption control.
	<ul> <li>Review governance processes to ensure all matters relating to alleged fraud and corruption or unethical conduct are managed appropriately.</li> <li>Review the Shire's risk dashboard for identifying, monitoring and managing business risk, including risks associated with fraud and corruption.</li> <li>Review the Internal Audit Plan annually to ensure it covers fraud and corruption risks.</li> </ul>
PID Officers	Investigate disclosures under the Public Interest     Disclosure Act 2003.
All Employees	<ul> <li>Understand responsibilities associated with performing their official duties and commit to acting ethically and with integrity in accordance with the Shire's Code of Conduct and relevant policies and procedures.</li> <li>Undertake awareness training and education.</li> <li>Report all suspected or actual incidents of fraud and corruption that they may be aware of to a line manager and/or director.</li> </ul>

#### 4. Prevention

Robust internal controls and systems are a prime defense mechanism against fraud and corruption. Shire of Corrigin demonstrates these by –

- Adopting a Code of Conduct, which reinforces a commitment to a high standard of integrity and accountability by demonstrating professional behaviours consistent with the Shire's values.
- A commitment from the Executive staff to be role models and demonstrate ethical and accountable behaviour in their actions.
- Ensuring effective management of conflicts of interest in accordance with the Shire's Conflict of Interest Guidelines.
- Establishing effective reporting mechanisms and protection for employees making disclosures about fraud and corruption activities.
- Promoting, practicing and adhering to risk management policies and procedures, ensuring risk assessments are conducted and regularly reviewed and controls developed to address identified risks as required.
- Pre-employment screening to verify qualifications, suitability and experience of a potential candidate for employment.
- Thorough screening of suppliers to verify credentials and stringent assessment of grant recipients.
- Promote organisational values and culture as key tools in the prevention of fraud and corruption

## 5. Detection

Shire of Corrigin has the following measures in place to identify and detect incidents of fraud and/or corruption –

 Risk management system to identify, analyse, evaluate and treat risk, including corruption and fraud; Segregation of duties in high risk areas (finance, procurement, contract management, regulatory functions etc.);

- Regular reviews and checks to detect irregularities in high-risk areas;
- Reconciliations (payroll, accounts payable);
- Analysis of management accounts and financial statements;
- Delegations manual;
- IT system controls (access restrictions, strong passwords etc.);
- Internal audit plan covers high risk fraud areas (procurement, credit cards etc.); and
- Public Interest Disclosure.

## 6. Response

- All reports of suspected fraud or corruption will be investigated by the Chief Executive Officer and the Deputy Chief Executive Officer.
- Immediate action will be taken to preserve relevant evidence from theft, removal, alteration or destruction. Evidence includes but is not limited to documents and IT (computers, laptops, portable devices, system access etc.).
- Appropriate action will be taken, which may include disciplinary action and/or referral to an external agency (CCC, Public Sector Commission or Police).
- Confidentiality will be maintained throughout this process.
- In each instance where fraud or corruption is detected, the Chief Executive Officer will instruct the Deputy Chief Executive Officer to reassess the adequacy of internal control systems, particularly those directly relating to the fraud and corruption incident and recommend improvements where necessary.
- Lessons learned from fraud and corruption incidents will be documented and used to improve internal controls, awareness training and risk mitigation strategies.

# FRAUD AND CORRUPTION CONTROL

Policy Owner: Governance and Compliance
Person Responsible: Chief Executive Officer
Date of Approval: 15 November 2000

Amended: 18 October 2022, XXXX

Objective:

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Policy:

This policy applies to -

- elected members, external committee members and employees of Shire of Corrigin, including volunteers and trainees;
- contractors, consultants and suppliers who provide goods or services to the Shire; and
- members of the public who may have business or other dealings with the Shire.

#### 1. Definitions

Fraud – Dishonest activity causing actual or potential financial loss to any person or entity, including theft of monies or other property by elected members, employees or persons external to the entity and where deception is used at the time immediately before or immediately following the activityany stage of the activity (Australian Standard AS8001 – 2008 2021 Fraud and Corruption Control).

Fraud can include deliberate falsification, concealment, destruction or use of falsified information; improper use of information or abuse of position for personal financial benefit; misappropriation of assets; or manipulation of financial reporting.

Corruption – Dishonest activity in which an elected member, employee or contractor of the entity acts contrary to the interests of the entity and abuses their position of trust in order to achieve personal gain or advantage for themselves or for another person or organization others. The concept of "corruption" can also involve corrupt conduct by the entity or a person purporting to act on behalf of and in the interests of the entity, in order to secure some form of improper advantage for the entity (Australian Standard AS8001 – 2008-2021 Fraud and Corruption Control). Corruption is any deliberate or intentional wrongdoing that is improper, dishonest and fraudulent; this may include conflicts of interest that are not disclosed or appropriately managed, acceptance of bribes or undisclosed gifts, misuse of position, or improper use or disclosure of confidential information, and may include concealed or undisclosed conflict of interest: failure to disclose acceptance of gifts or hospitality; acceptance of bribes; misuse of internet or email: release of confidential information or intellectual property.

## 2. Statement

Shire of Corrigin is committed to an organiszational culture that promotes a high standard of ethical and professional behavior, consistent with its Code of Conduct and fosters integrity, accountability and transparency in all

## business activities.

Shire of Corrigin commits to thoroughly investigating any reported or suspected acts of fraud or corruption regardless of position, title, length of service or standing of any personseniority or relationship with the organisation.

In all circumstances that the investigation indicates serious fraudulent or corrupt activity has occurred the matter will be reported to the appropriate authority, such as the being either Public Sector Commission, Corruption and Crime Commission and/or Western Australian Police.

Any person who suspects or is aware of actual fraudulent or corrupt activity is encouraged to report such conduct to the appropriate senior person ie CEO, DCEO or Shire President. No detrimental action will be taken against a person acting in good faith, unless the report is malicious or the person is also involved with the fraudulent or corrupt activity.

## 3. Roles and Responsibilities

Fraud and corruption control is the responsibility of every employee or elected member, however the following details specific roles and responsibilities:

responsibilities:	
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	Adheres to the Fraud and Corruption policy.
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	fraud and corruption in the workplace.
	Ensures integrity and accountability in the performance of the Shire's functions.
	<ul> <li>Responsibility for the effective and efficient use of the Shire's resources.</li> </ul>
	<ul> <li>Promotes continuous evaluation and improvement of the Shire's management practices.</li> </ul>
	<ul> <li>Notifies the Corruption and Crime Commission or Public Sector Commission if misconduct is suspected.</li> </ul>
	<ul> <li>Promotes a strong ethical tone from the top and ensures a positive fraud and corruption resistant culture across the Shire.</li> </ul>
Deputy Chief Executive Officer	Oversees implementation and continued monitoring of the fraud and corruption policy.
	<ul> <li>Provides accurate and timely advice to the CEO and the Audit and Risk Committee on fraud and corruption matters.</li> </ul>
	<ul> <li>Ensures training and awareness programs are designed to assist employees and contractors to identify, prevent, detect and report fraud and corruption.</li> </ul>
	<ul> <li>Ensures the policy is reviewed annually.</li> </ul>
	<ul> <li>Integrates fraud and corruption into risk management systems and processes.</li> </ul>
	and processes.

All Executive Staff	<ul> <li>Encourage and maintain a culture and working environment that fosters personal responsibility, integrity and accountability.</li> <li>Model the highest standards of integrity and ethical behaviour, consistent with the Code of Conduct.</li> <li>Ensure effective employee communication about the process for identifying and reporting potential fraudulent and corrupt activities.</li> <li>Support the embedding of fraud and corruption controls into</li> </ul>
Audit and Risk Committee	<ul> <li>Oversight of risk management, including fraud and corruption control.</li> </ul>
	<ul> <li>Review governance processes to ensure all matters relating to alleged fraud and corruption or unethical conduct are managed appropriately.</li> <li>Review the Shire's risk dashboard for identifying, monitoring and managing business risk, including risks associated with fraud and corruption.</li> <li>Review the Internal Audit Plan annually to ensure it covers fraud and corruption risks.</li> </ul>
PID Officers	Investigate disclosures under the Public Interest     Disclosure Act 2003.
All Employees	<ul> <li>Understand responsibilities associated with performing their official duties and commit to acting ethically and with integrity in accordance with the Shire's Code of Conduct and relevant policies and procedures.</li> <li>Undertake awareness training and education.</li> <li>Report all suspected or actual incidents of fraud and corruption that they may be aware of to a line manager and/or director.</li> </ul>

#### 4. Prevention

Robust internal controls and systems are a prime defense mechanism against fraud and corruption. Shire of Corrigin demonstrates these by –

- Adopting a Code of Conduct, which reinforces a commitment to a high standard of integrity and accountability by demonstrating professional behaviours consistent with the Shire's values.
- A commitment from the Executive staff to be role models and demonstrate ethical and accountable behaviour in their actions.
- Ensuring effective management of conflicts of interest in accordance with the Shire's Conflict of Interest Guidelines.
- Establishing effective reporting mechanisms and protection for employees making disclosures about fraud and corruption activities.
- Promoting, practicing and adhering to risk management policies and procedures, ensuring risk assessments are conducted and regularly reviewed and controls developed to address identified risks as required.
- Pre-employment screening to verify qualifications, suitability and experience of a potential candidate for employment.
- Thorough screening of suppliers to verify credentials and stringent

- assessment of grant recipients.
- <u>Promote organisational values and culture as key tools in the</u> prevention of fraud and corruption

#### 5. Detection

Shire of Corrigin has the following measures in place to identify and detect incidents of fraud and/or corruption –

- Risk management system to identify, analyse, evaluate and treat risk, including corruption and fraud; Segregation of duties in high risk areas (finance, procurement, contract management, regulatory functions etc.);
- Regular reviews and checks to detect irregularities in high risk areas;
- Reconciliations (payroll, accounts payable);
- Analysis of management accounts and financial statements;
- Delegations manual;
- IT system controls (access restrictions, strong passwords etc.);
- Internal audit plan covers high risk fraud areas (procurement, credit cards etc.); and
- Public Interest Disclosure.

## 6. Response

- All reports of suspected fraud or corruption will be investigated by the Chief Executive Officer and the Deputy Chief Executive Officer.
- Immediate action will be taken to preserve relevant evidence from theft, removal, alteration or destruction. Evidence includes but is not limited to documents and IT (computers, laptops, portable devices, system access etc.).
- Appropriate action will be taken, which may include disciplinary action and/or referral to an external agency (CCC, Public Sector Commission or Police).
- Confidentiality will be maintained throughout this process.
- In each instance where fraud or corruption is detected, the Chief Executive Officer will instruct the Deputy Chief Executive Officer to reassess the adequacy of internal control systems, particularly those directly relating to the fraud and corruption incident and recommend improvements where necessary.
- <u>Lessons learned from fraud and corruption incidents will be</u> <u>documented and used to improve internal controls, awareness</u> <u>training and risk mitigation strategies.</u>