



SHIRE OF CORRIGIN

ORDINARY COUNCIL MEETING

20 SEPTEMBER 2016

ATTACHMENTS

1. 7.1 – MINUTES ORDINARY COUNCIL MEETING – 16 AUGUST 2016
2. 7.2 – SPECIAL COUNCIL MEETING MINUTES – 29 AUGUST 2016
3. 7.3.1 – CENTRAL COUNTRY ZONE OF WALGA MINUTES – 2 SEPTEMBER 2016
4. 7.3.2 – WALGA ANNUAL GENERAL MEETING MINUTES – AUGUST 2016
5. 7.3.3 – WALGA STATE COUNCIL MEETING – SEPTEMBER 2016
6. 8.1.2 – ACCOUNTS FOR PAYMENT – AUGUST 2016
7. 8.1.3 – CREDIT CARD PAYMENTS – JULY 2016
8. 8.1.4 – AUGUST FINANCIALS
9. 8.2.3 – COMMUNITY SURVEY RESULTS (PUBLIC)
10. 8.2.5 – PHOTOGRAPHS OF CONDEMNED GOYDER ST HOUSE
11. 8.3.2 – SHIRE OF CORRIGIN INTERFACE AGREEMENT

1. DECLARATION OF OPENING

The Chairperson, Shire President Cr Lynette Baker opened the meeting at 3:03 pm.

2. ATTENDANCE /APOLOGIES/LEAVE OF ABSENCE

President	Cr. L Baker
Deputy President	Cr. D L Hickey
	Cr. J A Mason
	Cr. S G Hardingham
	Cr. B D Praetz
Chief Executive Officer	R L Paull
Deputy Chief Executive Officer	T L Dayman
Acting Governance Officer/Records	H M Auld
Manager Finance	D C Ospina Godoy

APOLOGIES**LEAVE OF ABSENCE**

Cr. M B Dickinson
Cr. T J Pridham

3. PUBLIC QUESTION TIME

Ms Ruth Owen of 26 Lynch Street Corrigin has asked:

'Is there a public place in Corrigin that would be suitable to be used as a gym on a permanent basis?'

Response:

It is noted that the question relates to 'public places'. In this regard, outdoor gym equipment could be installed at a number of sites and potentially form 'exercise locations'. In discussions with the questioner, she also wanted to see if buildings were available.

There are several buildings that depending on the size and type of gym sought could potentially be made available on a permanent basis. This could include (but not limited to) the CWA building or a meeting room at the Corrigin Recreation and Events Centre.

The Shire is happy to discuss this further with anyone that might seek to establish a community gym.

4. MEMORIALS

It was advised that Gladys Henderson and Peggy Edith Fewson have passed away since the last meeting.

5. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

None received.

6. DECLARATIONS OF INTEREST

Cr. Hickey submitted impartiality interest in 8.2.2

7. CONFIRMATION AND RECEIPT OF MINUTES

7.1. Previous Council Meetings and Business Arising from Minutes – Attachment 7.1

That the minutes of the Ordinary Meeting of Council held on Tuesday 19 July 2016 (Attachment 7.1) be confirmed as a true and correct record.

(184/2016) Moved Cr Hickey: Seconded Cr Hardingham

That the minutes of the Ordinary Meeting of Council held on Tuesday 16 February 2016 be confirmed as a true and correct record.

Carried 5/0

7.2. Committee Meetings and Business Arising from Minutes

7.2.1. WHEATBELT GENERAL PRACTICE BUSINESS SUPPORT SERVICE SHIRE GOVERNANCE COMMITTEE (ATTACHMENT 7.2.1)

Minutes of the Wheatbelt General Practice Business Support Service Shire Governance Committee meeting held on the Thursday 14 July 2016 at the Shire of Kulin Offices, 24 Johnston St, Kulin (**Attachment 7.2.1**).

OFFICER'S RECOMMENDATION

*That the Minutes of the Wheatbelt General Practice Business Support Service Shire Governance Committee meeting held on the Thursday 14 July 2016 at the Shire of Kulin Offices, 24 Johnston St, Kulin (**Attachment 7.2.1**) be received.*

(185/2016) Moved Cr Mason: Seconded Cr Hickey

That the Minutes of the Wheatbelt General Practice Business Support Service Shire Governance Committee meeting held on the Thursday 14 July 2016 at the Shire of Kulin Offices, 24 Johnston St, Kulin (**Attachment 7.2.1**) be received.

Carried 5/0

7.2.2. CORRIGIN RECREATION & EVENTS CENTRE ADVISORY COMMITTEE (ATTACHMENT 7.2.2)

Minutes of the Corrigin Recreation & Events Centre Advisory Committee meeting held on the Tuesday 9 August 2016, include a number of Committee recommendations for Council's consideration.

OFFICER'S RECOMMENDATION

*That the minutes of the Corrigin Recreation & Events Centre Advisory Committee meeting held on 9 August 2016 (**Attachment 7.2.2**) be received.*

(186/2016) Moved Cr Hardingham: Seconded Cr Hickey

That the minutes of the Corrigin Recreation & Events Centre Advisory Committee meeting held on 9 August 2016 (**Attachment 7.2.2**) be received.

Carried 5/0

7.2.2.1 PARKING ON THE OVAL

COMMITTEE RECOMMENDATION

That Council be recommended to consider signage and linemarking to identify restricted parking generally in line with the light tower for both the football oval and hockey field sides generally as provided in Attachment 1. (Attachment 7.2.2).

OFFICER'S RECOMMENDATION

That Council adopt signage and linemarking to identify restricted parking generally in line with the light tower for both the football oval and hockey field sides generally as provided in Attachment 7.2.2.

(187/2016) Moved Cr Hardingham: Seconded Cr Praetz

That Council adopt signage and linemarking to identify restricted parking generally in line with the light tower for both the football oval and hockey field sides generally as provided in Attachment 7.2.2.

Carried 5/0

7.2.2.2 FEES & CHARGES

COMMITTEE RECOMMENDATION

That Council be recommended that when considering the Fees and Charges for the 2016/17 Budget, that it take into account the spread sheet provided in Attachment 2 (Attachment 7.2.2).

OFFICER'S RECOMMENDATION

That Council when considering the Fees and Charges for the 2016/17 Budget take into account the spread sheet provided in Attachment 7.2.2.

(188/2016) Moved Cr Hickey: Seconded Cr Mason

That Council when considering the Fees and Charges for the 2016/17 Budget take into account the spread sheet provided in Attachment 7.2.2.

Carried 5/0

8. MATTERS REQUIRING A COUNCIL DECISION

8.1. Corporate & Community Services Reports

8.1.1. CORRIGIN COMMUNITY RESOURCE CENTRE

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	16 August 2016
Reporting Officer:	Heather Ives, Coordinator, Community Services
Disclosure of Interest:	No interest to disclose
File Number:	CS 0008
Attachment Reference:	Nil

CORRIGIN CRC Monthly Usage – July 2016:

CUSTOMERS ACCESSING 'FEE FOR SERVICE' and SALES					
SERVICES / FEES	MTHLY	YTD from July 16	SALES	MTHLY	YTD from July 16
Internet Use / Computer Use	69	69	Phonebook Sales	71	71
Photocopying / Printing / Faxing	35	35	Moments In Time Books	0	0
Laminating / Binding / Folding	4	4	Books Sales	0	0
Secretarial Services / Scans / CD B	7	7	Wrapping Paper / Postcard Sa	0	0
Room Hire	15	15	Polo Shirt / Eco Bag Sales	1	1
Equipment Hire	2	2	Phonecalls	30	30
Training / Course Fees	17	17	Sale of Assests	0	0
Resource Centre Membership Fee	1	1	Comedy Show - Ticket Sales	0	0
Exam Supervision	0	0	Movies in the Park - BBQ Sale	0	0
Movie Club Fees	6	6			
Total	156		Total	102	
<i>Monthly People through :</i>	258				
CUSTOMERS ACCESSING 'CORRIGIN CRC SERVICES'					
SERVICE	MTHLY	YTD from July 16	SERVICE	MTHLY	YTD from July 16
Department of Human Services	53	53	Broadband for Seniors (+Web	6	6
Phonebook Enquiries	8	8	General Enquiries (Face to Fa	81	81
Tourism	21	21	General (Email/Phone/Web	114	114
Government Access Point	6	6	Corrigin Toy Library	5	5
Conferences/Training / Westlink	64	64	TR Homes (Referrals)	0	0
Video Conference	4	4			
Total	156		Total	206	
<i>Monthly People through :</i>	362				
TOTAL FOR THE MONTH OF JULY:		620			

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on
Tuesday 16 August 2016*

COMMUNITY ECONOMIC / BUSINESS and SOCIAL DEVELOPMENT BOOKINGS			
Description	No's	Room	Govt. Hot Office Booking (HO) / Commercial Booking
Westlink - Woodworking Broadcast	2	Video Conference Room	n/a
Forrest Personnel - Employment Services	3	Professional Office	Commercial Booking
Community & Youth Justice Services	8	Professional Office	HO
Country Arts WA - Meeting	5	Conference Room	n/a
Landmark - Meeting	8	Conference Room	Commercial Booking
Movie Club - July	8	Conference Room	n/a
Holyoake - Counselling Services	4	Professional Office	Commercial Booking
Forrest Personnel - Employment Services	4	Professional Office	Commercial Booking
"Kids Fun" July School Holiday Activity	19	Conference Room	n/a
Skill Hire - Employment Services	4	Video Conference Room	Commercial Booking
Forrest Personnel - Employment Services	5	Professional Office	Commercial Booking
Westlink - Woodworking Broadcast	1	Video Conference Room	n/a
CRC - Team Meeting	4	Professional Office	n/a
Holyoake - Counselling Services	5	Professional Office	Commercial Booking

CORRIGIN CRC - Annual Summary Report:

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEAR TOTAL
2007-08	535	613	537	714	511	520	561	510	625	733	576	469	6904
2008-09	479	444	581	532	501	411	417	501	575	525	543	651	6160
2009-10	629	682	626	757	590	727	421	623	715	529	491	539	7329
2010-11	708	610	871	759	465	530	426	444	611	413	607	691	7135
2011-12	568	536	572	535	542	381	426	520	527	499	564	491	6161
2012-13	545	694	691	716	756	497	552	636	413	590	370	479	6939
2013-14	651	494	516	706	597	479	405	529	641	640	616	553	6827
2014-15	769	757	750	878	651	443	455	569	403	603	486	499	7263
2015-16	543	695	668	813	681	466	591	534	530	585	626	553	7285
2016-17	620												62003

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY IMPLICATIONS

None known

FINANCIAL IMPLICATIONS

None known

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

Focus area: Various

Goal : Various

The operation and activities of the Corrigin Community Resource centre meets a variety of focus areas and goals.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

STRATEGIC THEMES

Various

The operation and activities of the Corrigin Community Resource centre meets a variety of focus areas and goals.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council receives the Corrigin Community Resource Centre Report.

(189/2016) Moved Cr Hardingham: Seconded Cr Praetz

That Council receives the Corrigin Community Resource Centre Report.

Carried 5/0

8.1.2. ACCOUNTS FOR PAYMENT – JULY 2016

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	16 August 2016
Reporting Officer:	Catherine Ospina Godoy - Manager of Finance
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	Attachment 8.1.2

SUMMARY

That Council is provided with a list of all financial dealings relating to all accounts for the previous month.

BACKGROUND

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for, which money or other benefits may be obtained.

COMMENT

The cheque, EFT and Direct Debit payments that have been raised for the Council meeting and also during the month of July 2016 are attached.

After payment of the following cheque EFT and Direct Debit payments, the balance of creditors will be \$8,401.96.

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations

POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

FINANCIAL IMPLICATIONS

Expenditure is in accordance with the 2016/2017 Annual Budget.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community’s position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire’s finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Simple Majority

OFFICER’S RECOMMENDATION

That Council endorse the following payments for the month of July 2016:

1. *Cheques 20118 - 20124 payments in the Municipal fund totalling \$76,988.75;*
2. *Electronic Funds Transfer (EFT) payments in the Municipal Fund totalling \$512,873.84*
3. *Direct Debit (DD) payments in the Municipal Fund totally \$9,896.69*
4. *EFT payments in the Licensing Trust Account totalling \$3,769.30*
5. *Direct Debit (DD) payments in the Licensing Trust Account \$69,526.10 and*
6. *Total payments for July 2016 \$673,054.68*

(190/2016) Moved Cr Praetz: Seconded Cr Hardingham

That Council endorse the following payments for the month of July 2016:

1. ***Cheques 20118 - 20124 payments in the Municipal fund totalling \$76,988.75;***
2. ***Electronic Funds Transfer (EFT) payments in the Municipal Fund totalling \$512,873.84***
3. ***Direct Debit (DD) payments in the Municipal Fund totally \$9,896.69***
4. ***EFT payments in the Licensing Trust Account totalling \$3,769.30***
5. ***Direct Debit (DD) payments in the Licensing Trust Account \$69,526.10 and***
6. ***Total payments for July 2016 \$673,054.68***

Carried 5/0

8.1.3. ACCOUNTS FOR PAYMENT – CREDIT CARDS

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	16 August 2016
Reporting Officer:	Catherine Ospina Godoy, Manager of Finance
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	Attachment 8.1.3

SUMMARY

This report provides Council with a list of all financial dealings relating the use of credit card payments for the period 28 May to 28 June 2016.

BACKGROUND

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for, which money or other benefits may be obtained.

Council is presented with the monthly accounts for payment at each Council meeting, providing information of payments made for the reporting period. This report includes the monthly payment of the credit card debit to the National Australia Bank.

COMMENT

Accountability in local government can be multifaceted, as councils seek to achieve diverse social, political and financial goals for the community benefit. The accountability principles of local government are based on strong financial probity, financial propriety, adherence to conflict of interest principles and expectations that local government is fully accountable for community resources.

This report provides Council with detailed information of purchases paid for using the Shire of Corrigin Corporate Credit Cards.

A monthly review of credit card use is independently assessed by the Finance Manager, to confirm that all expenditure has been occurred, is for the Shire of Corrigin and has been made in accordance with Council policy, procedures and the Local Government Act 1995 and associated regulations. The review by the Finance Manager also ensures that misuse of any corporate credit card can be readily detected.

This review has been conducted and no issues are evident and all areas of compliance have been met.

STATUTORY ENVIRONMENT

*S6.4 Local Government Act 1995, Part 6 – Financial Management
R34 Local Government (Financial Management) Regulations 1996*

POLICY IMPLICATIONS

Policy 2.9 Purchasing Policy and;
Policy 2.15 Corporate Credit Cards.

FINANCIAL IMPLICATIONS

Financial implications and performance to budget are reported to Council on a monthly basis. In this regard, expenditure must be in accordance with the 2015/2016 Annual Budget.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

*That Council in accordance with **Attachment 8.1.3** endorse credit card payments made for the period 28 May to 28 Jun 2016 totalling \$839.23*

(191/2016) Moved Cr Mason: Seconded Cr Hickey

That Council in accordance with Attachment 8.1.3 endorse credit card payments made for the period 28 May to 28 Jun 2016 totalling \$839.23

Carried 5/0

8.1.4. MONTHLY FINANCIAL REPORT – JULY 2016

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	16 August 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	Attachment 8.1.4

SUMMARY

For Council to review and accept the monthly Financial Report for the month ending 31 July 2016.

BACKGROUND

The Local Government (Financial Management) Regulation 34 states that a local government must prepare a statement of financial activity reporting on the sources and applications of funds, as set out in the annual budget for the month.

Variances between budgeted and actual expenditure including the required Material Variances (10% with a minimum value of \$10,000) are included in the variance report.

COMMENT

A variance report is included with the monthly financial statements as **Attachment 8.1.4**.

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996.

POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

FINANCIAL IMPLICATIONS

Monthly Statement of Financial Activity.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

*That Council accept the Statement of Financial Activity for the month ending 31 July 2016 included as **Attachment 8.1.4** and as presented, along with notes of any material variances.*

(192/2016) Moved Cr Praetz: Seconded Cr Mason

That Council accept the Statement of Financial Activity for the month ending 31 July 2016 included as Attachment 8.1.4 and as presented, along with notes of any material variances.

Carried 5/0

8.1.5. AGE FRIENDLY COMMUNITY PLAN FOR ADOPTION

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	16 August 2016
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	CS0051
Attachment Reference:	Attachment 8.1.5

SUMMARY

This report addresses the draft *Age Friendly Community Plan (AFC Plan)* and recommends Council adopt the *AFCP* and the recommendations therein.

BACKGROUND

The 2015/16 *Age Friendly Communities Regional Local Government Strategic Planning Grants Program*, run by the Department of Local Government and Communities, seeks to optimise opportunities for health, participation, and security by establishing policies, services and structures that improve the quality of life of community members as they age.

As a group, RoeROC (which consists of the Shires of Kulin, Kondinin, Narembeen and Corrigin) have worked collectively on a number of joint projects and initiatives. RoeROC identified that this is a key project to continue to work collectively together, which will enable RoeROC to identify common findings and work together finding solutions for our region.

The *Wheatbelt Development Commission's Wheatbelt Integrated Aged Care Plan* clearly identified the need for RoeROC Shire's to gain a better understanding of WA State approach to Age-Friendly Communities, and identified the following actions for moving to a solution for Age Friendly Communities within RoeROC

- Gain understanding of WA State approach to AFC
- Consult and research priority needs among community using available WA tools
- Audit of for all elements of age friendly communities
- Develop plans or refine existing plans
- Investigate operation of key shared facilities, equipment or services
- Implement Plans

RoeROC agreed to support this joint venture and contribute funds towards the project and each RoeROC Council committed \$5,000 to the project. On this basis and through Taryn Dayman, Deputy Chief Executive Officer on behalf of the Shire, Verso Consulting was appointed to undertake the *AFC Plan* for the RoeRoc Shires.

Verso are well known in the local government industry for providing specialist management services to community, disability and aged care providers with a focus on preparation of competitive applications for government funding.

Verso undertook a range of activities to inform this plan that included:

- accessing demographic research from earlier Verso Shire level Needs Studies;
- service provider research;
- relevant Shire document review;
- community consultations; and
- recording and assessment of consultation feedback

COMMENT

The 2011 census reported a Shire population of 1,063 persons, down from 1,146 in 2006. The next 15 years are expected to see the loss of another 100 people from the Shire of Corrigin if current trends persist.

The median age of persons in the Shire is 47 years of age, which is higher than the Wheatbelt region, at 41 years of age. The Shire has seen a significant shift in the number of young people in the area since 2001 with those aged 5-14 dropping from 205 to 115 persons by 2011, but still comprising 11% of the population. Those aged 65 years and over comprise 21% of the population and it is expected that the 2016 Census will show an increase in this percentage. Australian Bureau of Statistics 2013 estimates show that the median population age for Corrigin is 49.3 years compared to the median Australian age of 37.3 years.

The draft *AFC Plan* (**Attachment 8.1.5**) identifies the priorities and actions discovered in the resulting process. It identifies the age friendly barriers and suggestions for improvements that have been acknowledged by the survey respondents, focus group participants and the Shire.

A very well attended community forum (60 -70 attendees) was held in Corrigin on the morning of Thursday 21st April 2016. This was followed by an afternoon meeting of stakeholders and service providers (approx. 8 attendees). After some introductory explanation both forums considered the designated 'Domains' of age friendly communities, which, for the purpose of this project were identified as:

- Outdoor spaces and buildings
- Transportation
- Housing
- Respect and inclusion
- Social and civic participation (combining "Social participation" and "Civic participation and employment")
- Communication and information
- Community support and health services (formal services)

The *AFC Plan* sits under the Strategic Community Plan and the Corporate Business Plan and will be used as an informing strategy, providing direction and a framework for accessing expenditure proposals in future strategic and corporate planning. The *AFC Plan* is not intended to directly reallocate resources in a significant manner.

STATUTORY ENVIRONMENT

There are no statutory obligations.

POLICY IMPLICATIONS

There are no known policies relevant to this matter. Should Council adopt the *AFC Plan*, it is recommended that Council use the document as a basis to guide the way seniors activities, interests and concerns are considered and implemented by the Shire.

FINANCIAL IMPLICATIONS

There are no known budget or financial implications relating to this report or the officer's recommendation.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Five: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Social Development

Strategic Community Plan link	Strategies
Goal 4	Councils actively engage and work with key stakeholders and strategic partners to advocate on behalf of the Shire
	Develop a community engagement approach to guide Council engagement with the Shires residents

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

1. *Endorse the draft Age Friendly Community Plan (AFC Plan) prepared by Verso Consulting and the recommendations therein (Attachment 8.1.5)*
2. *Request the Chief Executive Officer to make appropriate arrangements to:*
 - *widely advertise the endorsed AFC Plan along with the recommendations for community information;*
 - *present the endorsed AFC Plan to the next Senior Citizens Committee meeting; and*
 - *inform the community of progress on an annual basis.*

(193/2016) Moved Cr Mason: Seconded Cr Hickey

That Council:

1. *Endorse the draft Age Friendly Community Plan (AFC Plan) prepared by Verso Consulting and the recommendations therein (Attachment 8.1.5)*
2. *Request the Chief Executive Officer to make appropriate arrangements to:*

- **widely advertise the endorsed AFC Plan along with the recommendations for community information;**
- **present the endorsed AFC Plan to the next Senior Citizens Committee meeting; and**
- **inform the community of progress on an annual basis.**

Carried 5/0

8.2. Governance and Compliance Reports

8.2.1. ACTIONS PERFORMED UNDER DELEGATED AUTHORITY FOR THE MONTH OF JULY 2016

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	21 March 2016
Reporting Officer:	Holly Auld, Governance Officer - Records
Disclosure of Interest:	No interest to disclose
File Number:	Various
Attachments:	Nil

SUMMARY

To report back to Council actions performed under delegated authority from the period July 1 to July 31 2016.

BACKGROUND

To increase transparency this report has been prepared for Council and includes all actions performed under delegated authority for –

- Development Approvals issued
- Building Permits issued
- Health Approvals issued
- One off delegations to the Chief Executive Officer
- Affixing of Common Seal

COMMENT

The following tables outline the actions performed within the organisation relative to delegated authority from the period July 1 to July 31 2016 and are submitted to Council for information.

Bushfire

Bushfire Act 1954

<i>Date of decision</i>	<i>Decision Ref.</i>	<i>Decision details</i>	<i>Applicant</i>	<i>Other affected person(s)</i>
14/07/2016	N/A	Roadside burning permitted	Mr Adam Rendall	N/A

Caravan parks and camp grounds

No delegated decisions were undertaken by Shire pursuant to caravan parks and camping grounds matters from the period July 1 to July 31 2016.

Common Seal

No delegated decisions were undertaken by Shire pursuant to the affixing of the Common Seal from the period July 1 to July 31 2016.

Dangerous Goods Safety Act 2004

No delegated decisions were undertaken by Shire pursuant to the Dangerous Goods Safety Act from the period July 1 to July 31 2016.

Food

No delegated decisions were undertaken by Shire pursuant to the Food Act 2008 from the period July 1 to July 31 2016.

Hawkers, traders and stall holders

No delegated decisions were undertaken by Shire pursuant to Hawkets, traders and stall holder matters from the period July 1 to July 31 2016.

Lodging houses

No delegated decisions were undertaken by Shire pursuant to lodging house matters from the period July 1 to July 31 2016.

Public Buildings

No delegated decisions were undertaken by Shire pursuant to public building matters from the period July 1 to July 31 2016.

Septic Tank Approvals

Health Act 1911; Health (Treatment of Sewage and Disposal of Effluent Waste) Regulations 1974

<i>Date of decision</i>	<i>Decision Ref.</i>	<i>Decision details</i>	<i>Applicant</i>	<i>Other affected person(s)</i>
15/07/2016	01/2016	Permit to use apparatus for the treatment of sewage	JA & KJ Bell	N/A

Planning Approval

Planning & Development Act 2005 – Part 10 Div. 2; Shire of Corrigin Planning Scheme No. 2 – Cl 8.8

<i>Date of decision</i>	<i>Decision Ref.</i>	<i>Decision details</i>	<i>Applicant</i>	<i>Other affected person(s)</i>
18/07/2016	N/A	Planning Approval – Grain Storage Facility at Lot 3 Bulyee Rd	CBH	N/A

Building Permits

Building Act 2011

<i>Date of decision</i>	<i>Decision Ref.</i>	<i>Decision details</i>	<i>Applicant</i>	<i>Other affected person(s)</i>
25/07/2016	N/A	Approved Building Application for IGA Liquor	Mike & Sharon Wegulin	N/A

STATUTORY ENVIRONMENT

Building Act 2011

Bushfire Act 1954

Dangerous Goods Safety (Explosives) Regulations 2007

*Health Act 1991 – S.107; Health Act 1911, Part VI
Health (Public Buildings) Regulations 1992
Local Government Act 1995 - Section 9.49A
Planning & Development Act 2005 – Part 10 Div. 2
Shire of Corrigin Planning Scheme No. 2 – Cl 8.8*

POLICY IMPLICATIONS

There are no known policies or policy implications relating to this Item.

FINANCIAL IMPLICATIONS

There are no known financial implications relating to this Item.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Five: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making

COUNCIL MEETING STATUS REPORT

The following Status Report is for Council information only.

SHIRE OF CORRIGIN STATUS REPORT 2015/2016 AS AT 10 AUGUST 2016

MINUTE REFERENCE	DETAIL	RESPONSIBLE OFFICER	STATUS	ANTICIPATED COMPLETION DATE
8633 20/10/2015	The Chief Executive Officer to undertake an investigation that addresses the reinstatement of a 72 hour stopover area for self-contained Recreation Vehicles (RV's) in the town of Corrigin and for the resultant report to be provided to Council at the Chief Executive Officer's earliest possible convenience.	CEO	Assessment and referral to Council	In Progress
17/2016 16/2/2016	<p>That Council commit to the expenditure of an additional \$15,000 to GL 7800 "Bendering Tip Expenditure" as a contribution to enable the construction of the trenches.</p> <p>Amend the 2015/16 Budget at the March 2016 Budget Review.</p>	<p>1. DCEO</p> <p>2. DCEO</p>	<p>1. Arrange for commitment of additional \$15,000 to Bendering Tip Expenditure</p> <p>2. Amend the 2015/16 Budget at March Budget Review</p>	<p>1. Completed</p> <p>2. Pending</p>
20/2016 16/2/2016	<p>That Council:</p> <ol style="list-style-type: none"> 1. Adopt the draft "Planning Policy - Areas of Potential Flood Risk within the Corrigin Townsite" as included as Attachment 10.2.2(B) and 2. Advertise in accordance with clause 7.3 of the Shire of Corrigin Town Planning Scheme No. 2 (District Planning Scheme). 3. Directs that upon completion of the advertising period referred to in 1. above, the matter to be referred back to Council for further consideration. 	<ol style="list-style-type: none"> 1. CEO 2. GEO 3. CEO 	<ol style="list-style-type: none"> 1. No action required 2. Advertising in Narrogin Observer 25/2/2016 3. Assessment and referral to CEO to refer back to Council 	<ol style="list-style-type: none"> 1. Completed 2. Completed 3. Pending

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	4. Council to request the CEO investigate the cost of remodelling the “flood map” for clarification of flood risk in the area.	4. CEO	4. Council requested investigation by CEO	4. In Progress
39/2016 16/2/2016	That Council: 1. Authorises the Chief Executive Officer to offer for sale the Shire of Corrigin’s 25% share of the weighbridge located at the Regional Waste Site located in Bendering and to carry out the process of sale as required by Section 3.58 (3) of the Local Government Act 1995. 2. Requests the Chief Executive Officer to confer with the member local governments within the Roe Regional Organisation of Councils to ensure wide advertising of the weighbridge and to refer the matter back to Council at the conclusion of advertising the sale for consideration.	1. CEO 2. CEO	1. CEO to notify RoeROC of Council’s decision 2. CEO to confer with other LGA’s re: advertising and refer back to Council at conclusion	1. Pending 2. Pending
55/2016 21/03/2016	That Council: 1. That Council note the finalisation of the Memorandums of Understanding (MOU’s) between the Corrigin Football Club, Corrigin Netball Club and Corrigin Hockey Club is progressing and it is anticipated that agreement on the MOU’s will be finalised before the start of the 2016 Football, Netball and Hockey seasons. 2. That Council request the Chief Executive Officer to make suitable arrangements to change the settings of the freezer in the Function Room to a setting of a refrigerator which can be locked to enable Clubs to retain their liquid refreshments in the refrigerator over a season.	1. CEO 2. DCEO	1. No action required 2. DCEO to investigate and include in 2016/17 Budget	1. In Progress 2. Pending
92 19/4/2016	That Council remove Sunday as a restricted burning period as amended and endorsed for the Fire Break Order for 2016/17 as noted in point 7.2.3.2	CEO / GEO	Ensure 2016/2017 Fire Break Order reflects this change	In Progress

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<p>96 19/4/2016</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Consider this confidential report and note the satisfactory nature of the CEO performance review outcome; 2. Resolve to adopt the report and that the CEO's performance review for his initial probationary period resulted in a high level of satisfactory performance that exceeded the job requirement; 3. Resolve to confirm Mr. Paull's permanent appointment as the CEO for the term of his employment contract with the Shire; and 4. Develop, in conjunction with the CEO and the consultant, the key performance indicators that will apply for the annual review, which is to be held shortly after the twelve-month anniversary of his commencement on 28 September 2015. 	<ol style="list-style-type: none"> 1. Council 2. Council 3. Council 4. Council 	<ol style="list-style-type: none"> 1. No action required 2. Adopt the report 3. Appoint Mr Paull to position permanently. 4. Mr Martin, CEO to develop key performance indicators for annual review in September 2016 	<ol style="list-style-type: none"> 1. Completed 2. Completed 3. Completed 4. Pending
<p>108 19/4/2016</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Advise the National Rail Safety Regulator that is prepared to endorse the Rail Interface Agreement with Brookfield Rail Pty Ltd and Main Roads WA for all rail crossings within the Shire of Corrigin boundaries provided the Agreement is modified as follows (or modified to reflect a similar intent): After the words 'appendix B', line 3, paragraph 2, replace with (page 10 of 17 of Attachment 8.3.3C): "Accordingly the following activities are carried out by the Rail Infrastructure Manager at the cost of the Local Government, following the issue of a Works order from the Local Government, or MRWA as indicated in the brackets below". 	<ol style="list-style-type: none"> 1. CEO 	<ol style="list-style-type: none"> 1. No action required 	<ol style="list-style-type: none"> 1. Completed

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	<p>2. Pending confirmation of the amendment to the Rail Interface Agreement with Brookfield Rail Pty Ltd and Main Roads WA as required in 1. above, Council authorise the Shire President and the Chief Executive Officer to execute the Agreement and affix the Common Seal.</p>	2. CEO	2. CEO & Shire President to sign Agreement	2. Pending (awaiting response from National Rail Safety Regulator)
132 17/5/2016	<p>That Council:</p> <p>1. Receives the schedule of submissions (Attachment 8.2.5A) for the proposed Shire of Corrigin Animal, Environment and Nuisance Local Law 2016; and</p> <p>2. Adopts the revised draft Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 as per Attachment 8.2.5B for advertising purposes;</p> <p>3. Pursuant to section 3.12 of the Local Government Act 1995, gives Statewide public notice that it intends to make the revised draft Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 as contained in the Attachment 8.2.5B;</p> <p style="padding-left: 20px;">a) the purpose of which is to provide for the regulation, control and management of animals and the prevention of environmental damage and nuisances within the District; and</p> <p style="padding-left: 20px;">b) the effect is to establish the requirements with which any person keeping animals, or undertaking activities that have the potential to impact the environment or create nuisance must comply.</p> <p>4. Forwards a copy of the revised draft Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 to the Minister for Local Government and Communities, and to the Minister for Health, for comment.</p>	<p>1. CEO</p> <p>2. CEO</p> <p>3. CEO</p> <p>4. CEO</p>	<p>1. Noted</p> <p>2. Noted</p> <p>3. Shire advertising underway</p> <p>4. CEO to write to Minister after advertising</p>	<p>1. No Action Required</p> <p>2. Completed</p> <p>3. Advertising completed</p> <p>4. Report prepared for August Council Meeting</p>

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<p>136/2016 21/06/2016</p>	<p>That Council adopt the revised:</p> <ul style="list-style-type: none"> • Local Recovery Plan 2016 (Attachment 7.2.1.1A); and • Local Emergency Management Arrangements 2016 (Attachment 7.2.1.1B); <p>with the Chief Executive Officer requested to update contact details as deemed necessary and refer to the State Emergency Management Committee for noting.</p> <p>Note: Council amended the Officer's Recommendation as it was observed that some contacts associated with the Local Recovery Plan 2016 and Local Emergency Management Arrangements 2016 required updating.</p>	<p>CEO</p>	<p>Modified Local Recovery Plan 2016 and Local Emergency Management Arrangements 2016 to be prepared</p>	<p>Completed</p>
<p>151/2016 21/06/2016</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Subject to CEO confirming no existing agreement is in place with regard to Department of Agriculture over Lot 523 Walton St. 2. In accordance with Local Government (Functions and General) Regulations 1996 regulation 30(2)(b) grant in favour of the Australian Red Cross a lease over Reserve 47959, being Lot 523 Walton Street, Corrigin structured around: <ol style="list-style-type: none"> a) A twelve month lease period with a further one (1) option of twelve months at the Chief Executive Officer's discretion; b) An annual lease payment of \$300 (excluding GST); c) A CPI rent review clause; and d) Provisions for maintenance, payment of all utility charges, repair of the premises. 3. Authorise the Shire President and the Chief Executive Officer to execute the relevant lease agreement and affix the common seal of the Shire of Corrigin on the relevant documentation as specified in point 1 above. 4. Request the Australian Red Cross to: <ol style="list-style-type: none"> a) use all endeavours to rebuild the existing Australian Red Cross building at Lot 33 Corner of Jose and Walton Streets, Corrigin for the use by local Corrigin Australian Red Cross volunteers; b) keep Council informed of repairs to be carried out; 	<ol style="list-style-type: none"> 1. CEO 2. CEO 3. CEO 4. CEO 	<ol style="list-style-type: none"> 1. No known agreement 2. Letter sent to Red Cross – awaiting reply 3. Awaiting response from Red Cross 4. Letter sent to Red Cross – awaiting reply 	<ol style="list-style-type: none"> 1. Completed 2. Pending 3. Pending 4. Completed

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	<p>c) note that the use of Reserve 47959, being Lot 523 Walton Street, Corrigin by local Corrigin Australian Red Cross volunteers is a temporary arrangement only and the Council does not guarantee the availability of the building beyond the timeframe outlined in the Lease.</p>			
<p>160/2016 21/06/2016</p>	<p>That Council</p> <ol style="list-style-type: none"> 1. Recognise people, businesses and organisations based on their whole contribution to the construction of Corrigin Recreation and Events Centre (CREC) which is to include cash donations, grain donations and in-kind donations on a single honour board to be located in the CREC as follows: <ul style="list-style-type: none"> • Diamond Sponsors (of at least \$25,000) • Platinum Sponsors (of between \$10,000 - \$24,999) • Gold Sponsors (of between \$5,000 - \$9,999) 2. Accept that for the purpose of determining Supporter Levels for the Corrigin Recreation and Events Centre (CREC), Council accepts: <ul style="list-style-type: none"> • either cash, grain and/or in kind contributions; and • an accumulation of either cash, grain and/or in kind contributions; will be used to determine levels of recognition excluding the direct contributions to the Rockview Community Cropping program. 3. On the same honour board the businesses, individuals and groups who contributed to the Rockview Community Cropping program will be separately recognised and collectively be acknowledged as a Diamond Sponsor. 4. Resolutions 1-3 reflect contributions received up to 21 March 2016. 5. Adopt the form of plaque to be erected at the Corrigin Recreation and Events Centre (CREC) as provided for in Attachment 13.1A. 	<ol style="list-style-type: none"> 1. GPO 2. GPO 3. GPO 4. GPO 5. GPO 	<p>1-5 Plaque to be ordered with the rest of Sponsor plaques</p>	<ol style="list-style-type: none"> 1. In Progress 2. In Progress 3. In Progress 4. In Progress 5. In Progress
<p>165/2016 19/07/2016</p>	<p>That Council lay this item on the table (requesting the Shire to refer the matter back to the next Corrigin Recreation & Events Centre Advisory Committee for comment and clarification on limiting vehicle access to the oval)</p>	<p>CEO</p>	<p>Matter referred back to CREC Committee on 9 August 2016</p>	<p>CREC Committee recommendation provided for August Council Meeting</p>

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<p>173/2016 19/07/2016</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note the Correspondence from the Corrigin Masonic Lodge No. 120 W.A.C. ('Lodge') as provided in Attachment 8.2.2 to this Report. 2. Resolve to request the Chief Executive Officer (CEO) to write to the Lodge: <ol style="list-style-type: none"> a) seeking confirmation that it would be prepared to sell the portion of Lot 178 Kirkwood Street, Corrigin (approximately 3m x 90 m) currently occupied as a 'laneway' for a nominal price of \$1; and b) advising that until the 'laneway' is eventually transferred to the Shire, the Lodge be reminded that it will need to ensure it has suitable public liability for the 'laneway'. 3. Once written confirmation from the Lodge of the acceptance to sell the portion of Lot 178 (approximately 3m x 90 m) is confirmed and appropriate funds are included in the 2016/17 Budget, the Shire commences a survey to be undertaken followed by an application for Subdivision Approval from the Western Australian Planning Commission. 4. Authorise the CEO to enter a part lease over Lot 178 Kirkwood St for an interim period covering the proposed PAW until such time as the creation and sale of the PAW is finalised. 5. Should Subdivision Approval be received, the Shire President and Chief Executive Officer be authorised to enter into a contract of sale with appropriate use of the Common Seal and process the creation of the PAW reserve. 	<ol style="list-style-type: none"> 1. CEO 2. CEO 3. CEO 4. CEO 5. CEO 	<ol style="list-style-type: none"> 1. Noted 2. Letter sent 3. Lodge has written offering the laneway for sale at \$1. 4. Advice being sought from insurers concerning liability 5. Noted 	<ol style="list-style-type: none"> 1. Noted 2. Completed 3. In Progress 4. In Progress 5. To be carried out post subdivision approval
<p>175/2016 19/07/2016</p>	<ol style="list-style-type: none"> 1. Pursuant to s11(2)(f) of the Local Government (Functions and General) Regulations 1996, extend the term of the Wheatbelt General Practice Business Support Service - Contractor Agreement between the Shire of Corrigin and First Health for a further three (3) year period (from 1 December 2016 ending on 30 November 2019); and 2. Authorise the Chief Executive Officer to confirm the extension of contract with First Health in writing. 	<ol style="list-style-type: none"> 1. CEO 2. CEO 	<ol style="list-style-type: none"> 1. Noted 2. Letter sent 	<ol style="list-style-type: none"> 1. Noted 2. Completed

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<p>179/2016 19/07/2016</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Not accept the offer received from Terrance John Cook and Kaye Christine Cook for the lump of \$25,300 (including GST) for 'Tender 04/2016 – 2015 GXL Toyota RAV 4 vehicle (registered 1ESY 257)'. 2. Authorise the Chief Executive Officer (CEO) in consultation with the Shire President, to offer 'first right of refusal' to the tenderer and to accept offers to purchase 2015 GXL Toyota RAV 4 vehicle (registered 1ESY 257) received within two (2) months from 19 July 2016 that in the CEO and the Shire President's opinion, appear reasonable in terms of market value for similar vehicles. 3. That should no reasonable offers be received within the period under 2. above, the CEO be requested to refer the matter back to Council for consideration. 	<ol style="list-style-type: none"> 1. CEO 2. CEO 3. CEO 	<ol style="list-style-type: none"> 1. Noted 2. Offer made and accepted at \$30,500 3. N/A 	<ol style="list-style-type: none"> 1. Noted 2. Completed 3. N/AA 																								
<p>180/2016 19/07/2016</p>	<p>That Council</p> <ol style="list-style-type: none"> 1. Note the tenders received for Tender 03/2016 as provided for in Attachment 8.3.2A. 2. With the exception of Item 16, accept the highest price offered (plus GST) for Tender 03/2016 (Surplus Plant and Equipment) on the basis of the Local Community Insurance Services (LGIS) 'plant hazard risk assessment' as follows: <table border="1" data-bbox="331 959 1294 1334"> <thead> <tr> <th>No.</th> <th>Tendered Item</th> <th>Accepted \$ Price (plus GST)</th> <th>Name of Tenderer</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Small spray unit with boom</td> <td>300.00</td> <td>Phillip Fare</td> </tr> <tr> <td>2</td> <td>4 x skid steer tyres brand new 10-16 5nhs</td> <td>275.00</td> <td>Murray Boyd</td> </tr> <tr> <td>3</td> <td>h26 deutsher {sp slasher}with spare motor</td> <td>No offer</td> <td></td> </tr> <tr> <td>4</td> <td>ram drill post hole digger{PTO driven}</td> <td>700.00</td> <td>Phillip Fare</td> </tr> <tr> <td>5</td> <td>Stihl 2 person post hole digger</td> <td>No offer</td> <td></td> </tr> </tbody> </table>	No.	Tendered Item	Accepted \$ Price (plus GST)	Name of Tenderer	1	Small spray unit with boom	300.00	Phillip Fare	2	4 x skid steer tyres brand new 10-16 5nhs	275.00	Murray Boyd	3	h26 deutsher {sp slasher}with spare motor	No offer		4	ram drill post hole digger{PTO driven}	700.00	Phillip Fare	5	Stihl 2 person post hole digger	No offer		<ol style="list-style-type: none"> 1. CEO 2. CEO 	<ol style="list-style-type: none"> 1. Noted 2. Letters sent to Tenderers 	<ol style="list-style-type: none"> 1. Noted 2. Completed
No.	Tendered Item	Accepted \$ Price (plus GST)	Name of Tenderer																									
1	Small spray unit with boom	300.00	Phillip Fare																									
2	4 x skid steer tyres brand new 10-16 5nhs	275.00	Murray Boyd																									
3	h26 deutsher {sp slasher}with spare motor	No offer																										
4	ram drill post hole digger{PTO driven}	700.00	Phillip Fare																									
5	Stihl 2 person post hole digger	No offer																										

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No.	Tendered Item	Accepted \$ Price (plus GST)	Name of Tenderer
6	2x75kg wacker packers	No offer	
7	diesel tank with 12volt pump (approximately 400lt)	500.00	Neville Turner
8	spreader box to suit small truck	200.00	Phillip Fare
9	assorted bricks	Lot 13 \$165.00 Lot 14 \$165.00	Murray Boyd
10	PTO driven rotary hoe	100.00	Ron Hardy
11	PTO driven broom (approximately 1200mm wide)	200.00	Phillip Fare
12	2160 ISEKI tractor	500.00	Phillip Fare
13	WACKER petrol jack hammer	No offer	
14	KEVREK 1000kg crane	1,210.00	Murray Boyd
15	365 John Deere gang mower	No offer	
16	PROMACK tree mulcher	Tender not accepted	
17	PRATT emergency shower	50.00	Mike Sloan
18	HUSQVARNA K960 ring saw (quick cut saw for concrete)	165.00	Murray Boyd

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<p>181/2016 19/07/2016</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Submit the following additional roads for assessment by Main Roads WA for addition to the RAV network: <ul style="list-style-type: none"> • Wilson Road from Lot 13368 (White’s Farm) to Brookton Highway (RAV 3) • Dwarlaking Road from Lot 13368 (White’s Farm) to Bulyee Road(RAV 3) • Gardners Road to Lot 6158 (Wilkinson’s Farm) (RAV 5) • Walton Street from BP fuel depot entry (opposite Dartee Street) through to the Brookton Highway (Conditional RAV 4 to RAV 7) • Walton Street from townsite boundary through to the BP fuel depot entry (opposite Dartee Street) (RAV 3 to Conditional RAV 7) 2. Authorise the Chief Executive Officer in consultation with Cr Hickey and Cr Hardingham, to determine a ‘priority’ list of route assessments for the Restricted Access Vehicle (RAV) network in the Shire based on previous Council resolutions, namely: <ul style="list-style-type: none"> • Minute no. 8404 of 19 August 2014; • Minute no. 8647 of 17 November 2015; • Minute no. 8597 of 15 December 2015; • Minute no. 38/2016 of 16 February 2016; and • 1 above. 3. Request the Chief Executive Officer to advise Main Roads Western Australia of the ‘priority’ list of route assessments for the RAV. 	<ol style="list-style-type: none"> 1. CEO 2. CEO 3. CEO 	<ol style="list-style-type: none"> 1. Application to MRWA undertaken 2. Consultation with Councillors undertaken 3. List provided to MRWA 	<ol style="list-style-type: none"> 1. Completed 2. Completed 3. Completed
<p>183/2016 19/07/2016</p>	<p>That Council advise Shire of Corrigin Delegates to Annual General Meeting of the Western Australian Local Government Association (WALGA) to consider the motions:</p> <ul style="list-style-type: none"> • ‘4.1 Amendments to the WALGA Constitution (01-001-01-0001)’ from the WALGA Executive; • ‘4.2 Natural Disaster Recovery Support Funding (05-001-03-0029)’ from the Shire of Dardanup; • ‘4.3 Non Operational Rail Corridors (05-009-03-0037)’ from the Delegate from the Shire of Bridgetown-Greenbushes on its merit and voting accordingly. 	<ol style="list-style-type: none"> 1. CEO and Shire President 	<ol style="list-style-type: none"> 1. Noted 	<ol style="list-style-type: none"> 1. Noted – voting undertaken at WALGA AGM

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<ul style="list-style-type: none"> • '4.4 Planning Systems Review (05-047-01-0014)' from the Delegate from the South Perth; • '4.5 Abolitions of DAPS (05-047-01-0016)' from the Delegate from the City of Subiaco; • '4.6 Introduction of Container Deposit Scheme (CDS) (05-050-02-0001)' from the Delegate from the Shire of Dandaragan on its merit and vote accordingly. • '4.7 Declared Pest Plant C3 Review by DAFWA (05-046-03-0015)' from the Shire of Dardanup; • '4.8 Renewable Energy (05-028-04-0009)' from the City of Bunbury; • '4.9 Reducing Regulatory Burden on Local Government (05-099-03-0001)' from the Shire of Toodjay; • '4.10 Most Accessible Regional City in Australia Awards (01-006-04-0001)' from the City of Bunbury; and • '4.11 Discussion Paper Excessive Force (01-003-02-0001)' from the Delegate from the Shire of Bridgetown-Greenbushes; on their respective merit and vote accordingly. 			
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OFFICER'S RECOMMENDATION

That Council accept the report outlining the actions performed under delegated authority for the period July 1 to July 31 2016 and receive the Status Report as at 10 August 2016.

(194/2016) Moved Cr Mason: Seconded Cr Hickey

That Council accept the report outlining the actions performed under delegated authority for the period July 1 to July 31 2016 and receive the Status Report as at 10 August 2016.

Carried 5/0

8.2.2. BOWLING CLUB RELOCATION NEEDS AND FEASIBILITY STUDY

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	16 August 2016
Reporting Officer:	Heather Talbot, Governance Projects Officer
Disclosure of Interest:	No interest to disclose
File Number:	GS 0018
Attachment Reference:	N/A

SUMMARY

As part of the grant process for Department of Sport and Recreation (DSR), Council is required to endorse the current round of applications to the Community Sporting and Recreation Facilities Fund (CSRFF) small grants program.

BACKGROUND

In 2014 the Corrigin Bowling Club wrote to Council informing Council of their intention to seek funding of \$250,000 from the Shire of Corrigin to go towards the cost of a new synthetic playing surface. The club has since written in December 2015 and consequently met with Council and the Recreation Planning Committee with the intention of moving the club to the newly constructed Corrigin Recreation and Events Centre.

At the April 2016 Ordinary meeting of Council it was agreed to seek to include funds in the 2016-17 budget on a 50/50 (or if CSRFF funds available, one third each) to adequately develop a 'business case' and concept plan for the Corrigin Bowling Club to either:

- re-develop the Club's site in Walton Street with an appropriate artificial playing surface and improved facilities; or
- relocate to the Corrigin sporting precinct with an appropriate artificial playing surface comprising single (large) green with 8 rinks and area of approximately 45m x 45m with use of CREC; or
- alternate site with appropriate facilities, artificial surface comprising single (large) green with 8 rinks and area of approximately 45m x 45m.

COMMENT

A grant application has been completed on the basis of one third for the Bowling Club, Shire of Corrigin and DSR.

Council is required to endorse all CSRFF applications and prioritise applications if more than one. No other applications were received from the community.

STATUTORY ENVIRONMENT

None known

POLICY IMPLICATIONS

There are no known policy implications.

FINANCIAL IMPLICATIONS

Budget allocation will be addressed in the 2016-17 Budget.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area three: Social Development

Goal six: We need good services to support our development as a Shire

Strategy	Outcome
Maintain the range of services and facilities provided by the Shire, particularly those for the rural area (roads) and sporting community.	Essential services help us to prosper as a community.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Social Development

Strategic Community Plan link	Strategies
Goal Six - 1	Provide and maintain community buildings and facilities, including roads and sporting facilities.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council:

1. *Supports the application by the Shire, as its first priority, to the Department of Sport and Recreation Community Sporting and Recreation Facilities Fund to conduct a Needs and Feasibility Study including a business case for the redevelopment of the Corrigin Bowling Club.*
2. *Allocates sufficient funds in the 2016-17 budget for the completion of the Needs and Feasibility Study based on a third from each of the Shire of Corrigin, Corrigin Bowling Club and Department of Sport and Recreation.*

(195/2016) Moved Cr Praetz: Seconded Cr Mason

That Council:

1. ***Supports the application by the Shire, as its first priority, to the Department of Sport and Recreation Community Sporting and Recreation Facilities Fund to conduct a Needs and Feasibility Study including a business case for the redevelopment of the Corrigin Bowling Club.***
2. ***Allocates sufficient funds in the 2016-17 budget for the completion of the Needs and Feasibility Study based on a third from each of the Shire of Corrigin, Corrigin Bowling Club and Department of Sport and Recreation.***

Carried 5/0

8.2.3. SHIRE OF CORRIGIN ANIMAL, ENVIRONMENTAL AND NUISANCE LOCAL LAW 2016

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	16 August 2016
Reporting Officer:	Heather Talbot, Governance and Projects Officer; Lauren Pitman, Environmental Health officer
Disclosure of Interest:	No interest to disclose
File Number:	LE 0002
Attachment Reference:	Attachments 8.2.3A, 8.2.3B and 8.2.3C

SUMMARY

For Council to receive the submissions following the close of the public consultation period and to adopt the *Shire of Corrigin Animal, Environment and Nuisance Local Law 2016* in accordance with the *Local Government Act 1995*.

BACKGROUND

As a result of the 17 May 2016 Council meeting, staff were directed to proceed with the adoption of the Shire of Corrigin Animal, Environment and Nuisance Local Law 2015 and complete the requirements for public consultation.

Advertising of the Local Law took place from 15 June 2016 to 5 August 2016, which resulted in submissions received from the Department of Local Government and Communities, Health Department. A late submission from a member of the public was also received.

A Schedule of Submissions and recommendations is provided for Council's consideration as per **Attachment 8.2.3A** and the late submission as **Attachment 8.2.3B**.

COMMENT

The process for adopting local laws is set out in Section 3.12 of the Local Government Act 1995 and includes:-

1. At the council meeting the person presiding is to give notice to the council meeting of the purpose and effect of the proposed local law;
2. State-wide and local public notice is to be given stating that the Shire intends to make a local law. Advertising is to remain open for at least 6 weeks;
3. As soon as the notice is given, a copy of the proposed local law, together with the public notice and National Competition Policy form are to be provided to the Minister for Local Government and any other relevant ministers;
4. A copy of the proposed local law is to be provided to any person requesting it;
5. After the last day of submissions, the local government is to consider any submissions and may by absolute majority proceed with the local laws as proposed or make alterations which are not significantly different from what was first proposed;
6. The adopted local law is published in the Government Gazette and a copy is provided to the appropriate ministers;
7. Another public notice is given stating the title of the local law, its intent and date the local law will come into effect;
8. Forwarding all documentation to Parliaments Joint Standing Committee on Delegated Legislation.

The intended Purpose and Effect of the *Shire of Corrigin Animal, Environment and Nuisance Local Law 2016* is as follows:

Purpose:

To provide for the regulation, control and management of animals and the prevention of environmental damage and nuisances within the District.

Effect:

To establish the requirements with which any person keeping animals, or undertaking activities that have the potential to impact the environment or create nuisance must comply.

In order to ensure the draft local law includes all changes as per the schedule of submissions it is recommended that Council adopts the:

- schedule of submissions as prepared as per **Attachment 8.2.3A**; and
- revised version of the local law (**Attachment 8.2.3C**) for final approval with the intention of proceeding to the publishing in the Government Gazette.

STATUTORY ENVIRONMENT

Local Government Act 1995, section 3.12 – Adoption of a local law

POLICY IMPLICATIONS

There are no known policies or policy implications relating to this item

FINANCIAL IMPLICATIONS

Budgeted costs associated with preparation of the local law and required publication in the government gazette.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

6.3 Focus area three: Social Development

Goal six: We need good services to support our development as a Shire

Strategy	Outcome
Maintain the range of services and facilities provided by the Shire, particularly those for the rural area (roads) and the sporting community	Essential services help us to prosper as a community

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.3 Social Development

Strategic Community Plan link	Strategies
Goal Six - 1	Provide environmental health services to protect public health

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council:

1. *Receives the schedule of submissions and accepts the for the proposed Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 (Attachment 8.2.3A);*
2. *Accepts the late submission from Robin Campbell (Attachment 8.2.3B);*
3. *Makes the Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 as per the Attachment 8.2.3C with the:*

Purpose:

To provide for the regulation, control and management of animals and the prevention of environmental damage and nuisances within the District.

Effect:

To establish the requirements with which any person keeping animals, or undertaking activities that have the potential to impact the environment or create nuisance must comply.

4. *Complete the local law making process in accordance with the Local Government Act 1995 and authorises the Shire President and Chief Executive Officer to execute the final documents and affix the Common Seal on behalf of the Shire of Corrigin.*

(196/2016) Moved Cr Mason: Seconded Cr Hickey

That Council:

1. *Receives the schedule of submissions and accepts the for the proposed Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 (Attachment 8.2.3A);*
2. *Accepts the late submission from Robin Campbell (Attachment 8.2.3B);*
3. *Makes the Shire of Corrigin Animal, Environment and Nuisance Local Law 2016 as per the Attachment 8.2.3C with the:*

Purpose:

To provide for the regulation, control and management of animals and the prevention of environmental damage and nuisances within the District.

Effect:

To establish the requirements with which any person keeping animals, or undertaking activities that have the potential to impact the environment or create nuisance must comply.

4. *Complete the local law making process in accordance with the Local Government Act 1995 and authorises the Shire President and Chief Executive Officer to execute the final documents and affix the Common Seal on behalf of the Shire of Corrigin.*

**Carried 5/0
Absolute Majority**

**8.2.4. PROPOSED AMENDMENT TO SHIRE OF CORRIGIN LOCAL PLANNING SCHEME NO. 2 –
DENSITY CHANGES IN THE CORRIGIN TOWNSITE AND RECODING OF RESIDENTIAL LAND
FROM R12.5 TO R20**

Applicant:	Shire of Corrigin
Location:	Residential Zoned Land in the Corrigin Townsite
Date:	16 August 2016
Reporting Officer:	Rob Paull Chief, Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	DBC0012
Attachment Reference:	N/A

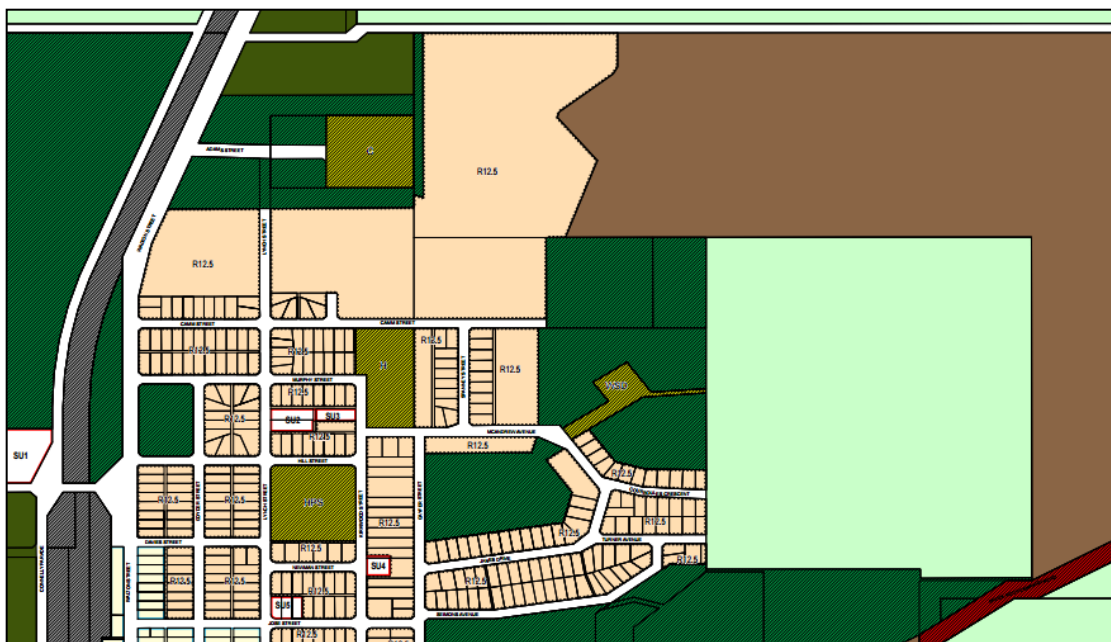
SUMMARY

This report recommends that Council resolve to initiate an amendment to the Shire of Corrigin Town Planning Scheme No. 2 (TPS 2) to provide the opportunity for increased residential density within the Corrigin townsite.

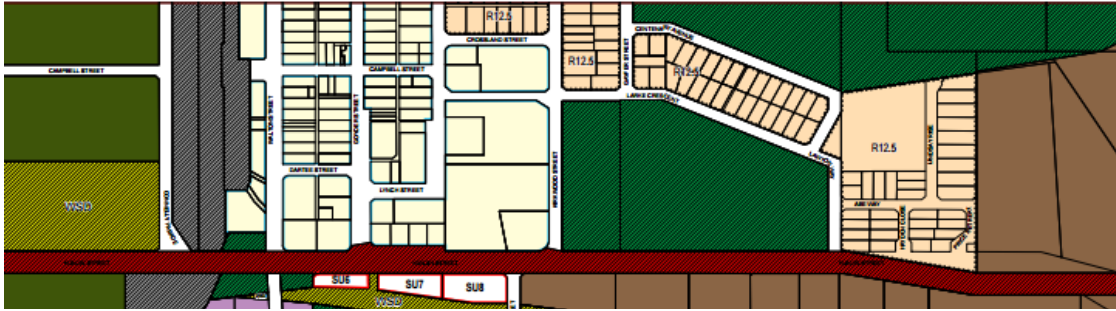
BACKGROUND

As with most local planning schemes in Western Australia, the Residential Design Codes (R Codes) are incorporated by reference requiring all residential use and development to be in accordance with the R Codes. The R Codes are a State Planning Policy and apply statewide to the majority of the local government local planning schemes. When TPS 2 was originally prepared in the late 1990's residential lots / areas were designated R Codes according to the most appropriate density based on existing character and values to be retained in the future. Clause 5 of TPS 2 empowers the R-Codes as the principal policy for which all residential development must be assessed against. The maps associated with TPS 2 clearly identify all residential lots with an R Code, the number of which identifies the maximum density on a per hectare basis. For example, a lot with an R Code of R12.5 has a general low urban density of 12.5 dwellings per hectare. On a square metre basis this equates to a minimum of 700m² site/lot area per dwelling and average of 800m².

As the following shows, the Residential Design Code density which applies to land zoned for residential use in Corrigin is R12.5.



TPS2 showing Residential land in the 'north' of the Corrigin townsite with an R Code density of R12.5



TPS2 showing Residential land in the 'south' of the Corrigin townsite with an R Code density of R12.5

It should be noted that Clause 5.2.1 of TPS 2 contains a provision which enables lots in the townsite where sewer is available to be developed for two grouped dwellings (at a density of R20). Where no sewerage is available, the R12.5 density Code applies to any grouped dwelling development. However, it is important to note that Clause 5.2.1 only applies to development and not to subdivision. In this regard, the density provisions of R12.5 (minimum of 700m² per lot and average of 800m²) apply to any proposal to subdivide land. As the majority of lots in the Corrigin townsite are in the vicinity of 1,000m² in area, subdivision is not an option for most landowners.

COMMENT

It is noted that a matter observed in the *Age Friendly Community Plan* (Item 8.1.5 to the August Council Agenda) included a 'strategy' that the Shire should: *'Establish capacity for subdivision of town blocks to enable easier "downsizing"'*.

It is suggested that Council resolve to initiate an amendment to TPS 2 to 'recode' all lots currently R12.5 to R20 (minimum lot area of 350m² and an average of 450m²) which will allow for the majority of residential lots to have subdivisional potential.

In addition, it is suggested that a new clause be included in TPS 2 that would allow for land in the Corrigin townsite zoned Residential R20 and where reticulated water and sewer are available to be developed for grouped dwelling purposes at a maximum density of R40 (minimum lot area of 220m²) on lots greater than 1500m² subject to public advertising. This would potentially allow for a lot (or combination of lots) with an area greater than 1,499m² to seek development of up to 6 units.

The suggested amendment to TPS2 is as follows:

"5.2.1 The Residential Design Code density which applies to land zoned for residential use within the Scheme Area is R20. However, notwithstanding any other provisions of the Scheme, where reticulated sewerage and water is available to a lot in the Corrigin townsite and where that lot is zoned 'Residential':

- (a) subject to Sub-Clause (b), the local government may for the purposes of urban consolidation, consent to the development of a lot for the purposes of grouped dwellings at a maximum density of R40 on a lot/s greater than 1,500m² within any area coded R20 on the Scheme Map, subject to advertising of the required development application pursuant to Clause 6.3; and*
- (b) in determining any development application lodged pursuant to Sub-Clauses (a) above the local government shall consider, in addition to those matters listed in Clause 6.5, the objectives for all land classified Residential zone, any relevant Local Planning Policy and the likely impacts of the proposed development on the amenity of the immediate locality in which the proposed development is to be situated."*

Note to Council:

1. Reference to clause 6.3 relates to the public advertising process under the TPS 2; and
2. Reference to clause 6.5 relates to the matters the Council must address when considering an application.

As Council is aware TPS 2 is currently being consolidated to bring it into line with the (new) *Planning and Development (Local Planning Schemes) Regulations 2015*. It should be noted if this proposed amendment is finally approved the numbering of clauses may need to be altered to reflect the new consolidated version of TPS 2.

STATUTORY ENVIRONMENT

Planning and Development Act 2005

Planning and Development (Local Planning Schemes) Regulations 2015

Local Planning Scheme amendments are processed in accordance with the Planning and Development Act (2005) and associated Regulations. The decision on whether to adopt an amendment is solely that of Council (this is where this proposed Amendment currently sits in the process). Upon adoption by Council the amendment is referred to the Environmental Protection Authority (EPA) after which public advertising of the proposal occurs.

After public advertising, Council must consider whether to adopt the amendment for final approval with or without modifications. The final decision on whether to grant final approval to an amendment rests with the Minister for Planning acting upon recommendation from the Western Australian Planning Commission.

When making a resolution to amend TPS 2 Council must specify whether the amendment is a complex amendment, a standard amendment or a basic amendment and include an explanation of the reason for the local government forming that opinion. In this case it is recommended that Council determine that the amendment is a "standard amendment" for the following reasons:

- The amendment will have minimal impact on land in the scheme area that is not the subject of the amendment; and
- The amendment will not result in any significant environmental, social, economic or governance impacts in the scheme area.

Shire of Corrigin Town Planning Scheme No. 2

Environmental Protection Act 1986

State Planning Policy 3 - Urban Growth and Settlement (SPP 3) - includes the following objectives:

- To promote a sustainable and well planned pattern of settlement across the State, with sufficient and suitable land to provide for a wide variety of housing, employment, recreation facilities and open space.
- To build on existing communities with established local and regional economies, concentrate investment in the improvement of services and infrastructure and enhance the quality of life in those communities.
- To manage the growth and development of urban areas in response to the social and economic needs of the community and in recognition of relevant climatic, environmental, heritage and community values and constraints.
- To promote the development of a sustainable and liveable neighbourhood form which reduces energy, water and travel demand while ensuring safe and convenient access to employment and services by all modes, provides choice and affordability of housing and creates an identifiable sense of place for each community.

- To coordinate new development with the efficient, economic and timely provision of infrastructure and services.

Council should note the Shire is required to have due regard to State Planning Policies in the preparation of amendments to its Scheme. This proposed amendment is considered to be consistent with the objectives of SPP 3.

POLICY IMPLICATIONS

There are no known policy implications in relation to this item.

FINANCIAL IMPLICATIONS

There are no known significant financial implications in relation to this item. Preparation of amendment documentation and processing the amendment through the statutory process will require no special allocation of funds and will be actioned through the normal function of the Shire staff as required.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

6.3 Focus area one: Social Development

Goal Six: We need good services to support our development as a Shire

Strategy	Outcome
Increase housing options to attract new families	Increased growth and participation in our community

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making

VOTING REQUIREMENT

Simple Majority

OFFICERS' RECOMMENDATION

1. *That the local government, in pursuance of Section 75 of the Planning and Development Act 2005 (as amended), resolve to amend the Shire of Corrigin Local Planning Scheme No.2 by:*
 - a) *Recoding all lots zoned 'Residential' and classified R12.5 in the Corrigin townsite to be re-classified R20;*
 - b) *Amending the Scheme Maps accordingly;*
 - c) *Delete the current wording in Clause 5.2.1 of the Scheme Text and insert the following new wording:*

“5.2.1 The Residential Design Code density which applies to land zoned for residential use within the Scheme Area is R20. However, notwithstanding any other provisions of the Scheme, where reticulated sewerage and water is available to a lot in the Corrigin townsite and where that lot is zoned ‘Residential’:

(a) subject to Sub-Clause (b), the local government may for the purposes of urban consolidation, consent to the development of a lot for the purposes of grouped dwellings at a maximum density of R40 on a lot/s greater than 1,500m² within any area coded R20 on the Scheme Map, subject to advertising of the required development application pursuant to Clause 6.3; and

(b) in determining any development application lodged pursuant to Sub-Clauses (a) above the local government shall consider, in addition to those matters listed in Clause 6.5, the objectives for all land classified Residential zone, any relevant Local Planning Policy and the likely impacts of the proposed development on the amenity of the immediate locality in which the proposed development is to be situated.”

2. That the local government determine that this proposed amendment to the Shire of Corrigin Local Planning Scheme No.2 is a “Standard Amendment” under Regulation 35 of the Planning and Development (Local Planning Schemes) Regulations 2015 for the following reasons:

a) the amendment will have minimal impact on land in the scheme area that is not the subject of the amendment; and

b) the amendment will not result in any significant environmental, social, economic or governance impacts in the scheme area.

COUNCIL RESOLUTION

(197/2016) Moved Cr Hickey Seconded Cr Praetz

That Council: Lay this item on the table

Carried 5/0

8.2.5. SHIRE OF CORRIGIN WASTE REPORT 20015-2016

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	16 August 2016
Reporting Officer:	Lauren Pitman, Environmental Health Officer
Disclosure of Interest:	No interest to disclose
File Number:	WM 0005
Attachment Reference:	Attachment 8.2.5

SUMMARY

This Report seeks to inform Council on the quantities of waste and recyclable material collected by contractor Avon Waste during the financial year 1 July 2015 – 30 June 2016.

BACKGROUND

Avon Waste provides the Shire with a waste report annually, based on the weights of waste and recyclables that their rubbish trucks pick up within the Shire of Corrigin. The general rubbish data is relatively accurate, however the recycling data is largely estimated (note **Attachment 8.2.5**).

COMMENT

Kerbside Waste:

The data provided shows a total of 365.82 tonnes of rubbish was collected in kerbside bins within the Shire over the 2015-2016 year, which is almost exactly the amount collected in the 2014-2015 year which was 365.7 tonnes.

This shows that the amount of rubbish disposed of in the general waste wheelie bins has remained consistent over the 2 year period.

Kerbside Recycling and Bulk Recycling:

The data provided shows that the total recycling waste collected in the Shire in the 2015-2016 year was 172.46 tonnes, which is more than the previous year, being 146.66 tonnes. This is a good result as it shows that there has been an increase in waste disposed of within the Shire, however it has been material that has been diverted from the waste stream into the recycle bins.

The report breaks down the recycled waste into material categories, however these categories are based on percentages found in waste audits done by WALGA, which are done on recycled waste which is not necessarily the Shire of Corrigin's. It therefore provides only a very general estimate of what the quantities in each material category are.

The data may not accurately reflect the recycling initiatives that the Shire of Corrigin has undertaken, for example glass recycling should have dropped over the past 2 years due to the introduction of glass only bins used to collect glass for the glass crusher and which divert glass from the recycling bins which Avon Waste collect. However this data shows that there has been an increase in glass in the recycling bins from 22 tonnes in 2014-2015 to 52 tonnes in 2015-2016. Regardless the Shire should still recommence advertising and remind the businesses collecting glass and the school in particular, to collect as much glass as possible for the glass crusher.

The report is available to be viewed in the attachments section.

STATUTORY ENVIRONMENT

Waste Avoidance Resource Recovery Act 2007

POLICY IMPLICATIONS

There are no known policies or policy implications relating to this item

FINANCIAL IMPLICATIONS

There are no known financial implications relating to this item

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.3 Focus area three: Social Development

Goal six: We need good services to support our development as a Shire

Strategy	Outcome
Maintain the range of services and facilities provided by the Shire, particularly those for the rural area (roads) and the sporting	Essential services help us to prosper as a community

community.	
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The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.3 Social Development

Strategic Community Plan link	Strategies
Goal Six - 1	Provide environmental health services to protect public health

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council receive this report and recycling data (Attachment 8.2.5) for information purposes only.

(198/2016) Moved Cr Hickey: Seconded Cr Hardingham

That Council receive this report and recycling data (Attachment 8.2.5) for information purposes only.

Carried 5/0

8.3. Works and General Purposes Reports

There are no Works and General Purposes Reports

9. NOTICE OF MOTIONS FOR THE NEXT MEETING

10. CHIEF EXECUTIVE OFFICER'S REPORT

COUNCIL RESOLUTION

(199/2016) Moved Cr Hardingham: Seconded Cr Mason

That Council defer consideration of item 10.1.1 Contract of Employment – Deputy Chief Executive Officer (Confidential) until after item 15.

Carried 5/0

10.1.1. EXTERNAL MEETINGS/CONFERENCES/INSPECTIONS UNDERTAKEN FROM 18 JULY 2016 UNTIL 15 AUGUST 2016

- Meeting with Shire Manager of Works and Services and Tony Saurello (RoadsWest) concerning the design of Bulyee Road works(Corrigin)
- Attendance at the Roe RRG Subgroup meeting – accompanied by the Shire President (Corrigin)
- Attendance at the Regional Road Group meeting – accompanied by the Shire President (Wickepin)
- Attendance at the Tidy Towns monthly meeting (Corrigin)
- Meeting with Museum representatives concerning tree lopping and building matters at the Corrigin Museum (Corrigin)

- Attendance at the WALGA Annual General Meeting and annual Local Government Convention, at the Perth Convention and Entertainment Centre – accompanied by the Shire President (Perth)
- Attendance at the Corrigin District High School to hear Year 10 students give short presentations in 'Beyond the Lectern' (Corrigin)
- Attendance at 'The Stevenson Trust Fund Trustees Meeting' – accompanied by the Shire President (Corrigin)
- RoeROC dinner at the Old Brewery (Perth)

INFORMATION/OPERATIONS

- As noted above, accompanied by the Shire President I attended the WALGA Annual General Meeting and annual Local Government Conference from 3-5 August. The Convention was based on the theme "local Impact" and sought to 'explore the ways in which individual contributions can markedly influence communities, with their effect moving beyond just the activity taken'.

The Conference was disbursed with separate meetings and discussions with CEO's, Councillors from a range of local governments. The first of the meetings was attended with the Shire President and myself in a 'Dialogue' with Department of Transport concerning:

- *RAV Ratings and impacts on primary producers where rural roads have no RAV rating*
- *Removal of rubbish bins on Brookton-Corrigin Road and the anticipated impact from littering on the Shire, community and tourism*

The Conference had a varied line-up of presenters with the keynote speaker being Sir Robin Wales, Mayor, London Borough of Newham, who has led community engagement and development of one of the most underprivileged London boroughs. Other speakers included:

- Lieutenant-General David Morrison AO, retired senior officer of the Australian Army
- Tanya Dupagne, named on the Power 30 Under 30 list for Australasia by the Apex Society in America for worldwide contribution to community service and well known to Corrigin as the CEO of 'Camp Kulin'. She spoke passionately about the impact youth work has had on her and with the children at 'Camp Kulin' and community.
- Peter Bell, former captain of the Fremantle Dockers.
- Rachael Robertson, the youngest and second female expedition leader to Davis Station, shared how she led and inspired her team of 18 in a year-long expedition to Antarctica.
- Gene Tunny from Adept Economics took the audience through the trends, indicators, shifts and cycles of the economic environment so that we can better understand what the implications are for Local Governments as the economy ebbs and flows.
- Michael Crossland, an extraordinary person who has defied the odds of a life-threatening cancer to build a life of exceptional achievements including; Australian of the Year finalist, National Ambassador for numerous charities and international hall of fame inductee.

Amongst the discussions, an excellent Q & A session was undertaken on emergency management with a panel of industry experts including the CEO at the Shire of Harvey.

In the Concurrent Sessions, I attended the following:

- **Changing the Face of Tourism** – With the theme based on Western Australia’s abundant natural attractions with a climate conducive to tourism activity; there is a lot to celebrate. To make the most of its potential means managing the challenges and making the most of opportunities whilst protecting our natural wonders. The Shire of Exmouth spoke about the economic, environmental and cultural benefits to the community, visitors of planned tourism.
- **Emergency Management** – With the theme “Let the Locals Lead”. The Session looked at the increasing number of significant natural disasters impacting on WA communities, Local Governments are more than ever in the ‘hot seat’ during an emergency to support response efforts, manage recovery, provide long term support to those affected within their community all whilst going about day to day business. The Australian Business Roundtable have released a report estimating the total cost of natural disasters in Australia in 2015 exceeded \$9 billion, or 0.6% of GDP. This is expected to double by 2030 and to reach an average of \$33 billion a year by 2050.

I would like to thank Council for the opportunity to attend the AGM and the Conference. With respect to the decisions emanating from the AGM, the Minutes will be provided to Council at the September Ordinary Meeting.

11. PRESIDENT’S REPORT

Freight strategy meeting – Ian Duncan, Craig Manton etc

- Discussed progress of the “collector routes” strategy
- RDA keen to come on board – Federal Govt. , State Government
- Letter to Shire Presidents to support application – will need to contribute (maybe \$1000 - \$2000)

Mayors and Presidents forum

- Gift provisions – explanation by lawyer from McLeods
- “work”

Regional Road Groups Chairs workshop

- 2016/17 programme has been endorsed
- RP Grant funding up 20.6%
- Direct Grants up 14%
- Larger bridgeworks programme

WALGA AGM – all motions went as expected ie all carried

➤ Great presenters:

- Sir David Wales, Mayor of London Borough of Newham
- David Morrison, Australian of the Year – equality
- Tanya Dupagne – Camp Kulin
- Rachael Robertson – Antarctic Expedition Leader
- Michael Crossland

- Concurrent Sessions:
 - Transparency and Empowerment – My Council website
 - Inclusive Communities – Changing Lives
- Panel session – Emergency chaired by Liam Bartlett. Michael Parker Shire of Harvey
- Terry Waldron: Met with him regarding Wheatbelt South Aged Housing Alliance
- RoeROC dinner at the Old Brewery

- Rural Health West – Tim Shackleton Wheatbelt South Aged Housing Alliance
- Regional Road Group
- Edna Stevenson

12. COUNCILLORS' QUESTIONS, REPORTS AND INFORMATION ITEMS

Cr Hardingham spoke about her attendance at meetings with the Historical Society, Gigglepots Daycare and the Community Resource and Events Centre Advisory Committee.

13. URGENT BUSINESS APPROVED BY THE PRESIDENT OR BY A DECISION OF THE COUNCIL COUNCIL RESOLUTION

(200/2016) Moved Cr Hickey: Seconded Cr Praetz

That Council accept Item 13.1 'Secondary Freight Routes in the Wheatbelt' as Urgent Business.

Carried 5/0

13.1 SECONDARY FREIGHT ROUTES IN THE WHEATBELT

By letter dated 15 August 2016, WALGA has written to Wheatbelt local governments concerning funding for the technical assessment of the identified Secondary Freight Route as follows:

"Sustainably funding the road network to meet the needs of industry and the community is a key issue for rural Local Governments in Western Australia. I would like to acknowledge the work recently completed by Councillors and senior staff from Local Governments in the Wheatbelt region to identify a network of secondary freight routes, which provide the infrastructure necessary to enable transport the majority of road freight to (as opposed to through) the region.

This is the first stage of a project being led by the Wheatbelt North and Wheatbelt South Regional Road Groups to attract and focus additional funding to maintain the infrastructure necessary to support the freight task in the regions. The identified secondary freight routes will now be mapped and assessed against existing Restricted Access Vehicle (RAV) networks and commodity specific studies such as the work on agricultural lime and grain movement. The next step in this project is to complete a technical assessment of the identified Secondary Freight Routes against the requirements for movement of Restricted Access Vehicles and to prioritise, scope and cost the work that would be required to provide a secondary freight network at the required level of service. It is proposed that this will be followed by the development of a business case for funding.

The Regional Road Groups are being supported by Main Roads WA, WALGA, Wheatbelt Development Commission and Regional Development Australia Wheatbelt Inc (RDA) in delivering this work. The opportunity to seek funding for the next stage of this project from the State Government through the Regional Grants Scheme (Royalties for Regions) has been identified. Applications for funding in the current round close on 20 September 2016. RDA Wheatbelt has offered to administer the funding on behalf of the 42 Local Governments in the region, relieving any individual Local Government of this work.

It is critical to understand whether Local Governments in the Wheatbelt Region support this proposal before proceeding. A funding application needs to be accompanied by a letter of support from each Local Government. As co-contributions are considered in determining the merit of each application an estimate of the value of contributions made to date will be helpful along with advice of in cash or in kind support to the technical assessment stage of the project. The scope of work is currently being developed, but we anticipate that a grant application for approximately \$300,000 will be made to consider some 80 freight routes."

OFFICER'S RECOMMENDATION

That Council write to Regional Development Australia supporting funding for the next stage of the secondary freight routes project through the Regional Grants Scheme (Royalties for Regions) for the technical assessment of the identified Secondary Freight Routes.

(201/2016) Moved Cr Praetz: Seconded Cr Hardingham

That Council write to Regional Development Australia supporting funding for the next stage of the secondary freight routes project through the Regional Grants Scheme (Royalties for Regions) for the technical assessment of the identified Secondary Freight Routes.

Carried 5/0

14. INFORMATION BULLETIN

No business arose from the Information Bulletin.

15. WALGA AND CENTRAL ZONE MOTIONS

No business arose from WALGA and Central Zones.

10.1.1 CONTRACT OF EMPLOYMENT – DEPUTY CHIEF EXECUTIVE OFFICER (CONFIDENTIAL)

Applicant:	Shire of Corrigin
Location:	N/A
Date:	16 August 2016
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	DAYM/T

REASON FOR CONFIDENTIALITY

The Chief Executive Officer's Report is confidential in accordance with section 5.23(2)(a) of the Local Government Act because it deals with matters affecting an employee of Council.

(202/2016) Moved Cr Hickey: Seconded Cr Mason

That Council:

- 1. Endorse the re-appointment of Miss Taryn Dayman to the position of Deputy Chief Executive Officer for a five year term commencing on 16 August 2016 in accordance with the proposed Contract of Employment; and*
- 2. Authorise the President and Chief Executive Officer to affix the common seal to the new Contract of Employment.*

Carried 5/0

16. NEXT MEETING

The next ordinary meeting of Council is scheduled for Tuesday 20 September 2016 at 9 Lynch Street Corrigin commencing at 3pm.

17. MEETING CLOSURE

There being no further business to discuss, the Chairperson thanked everyone for their attendance and closed the meeting at 5:38pm.

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6. MEETING CLOSURE	30

1. DECLARATION OF OPENING

The Chairperson Cr Des Hickey, Deputy Shire President opened the meeting at 4.01pm.

2. ATTENDANCE /APOLOGIES/LEAVE OF ABSENCE

Deputy President	Cr D L Hickey Cr J A Mason Cr S G Hardingham Cr B D Praetz Cr M B Dickinson
Chief Executive Officer	R L Paull
Deputy Chief Executive Officer	T L Dayman
Manager Finance	D C Ospina Godoy

APOLOGIES

Cr L Baker
Cr T J Pridham

3. PUBLIC QUESTION TIME

There were no members of the public present and no public questions.

4. DECLARATIONS OF INTEREST

There were no declarations of interest.

5. MATTERS REQUIRING A COUNCIL DECISION

5.1.1. ADOPTION OF MATERIAL VARIANCE

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0057
Attachment Reference:	None

SUMMARY

In accordance to regulation 34(5) of the Local Government (Financial Management) regulations, each financial year, a local government is to adopt a percentage or value, calculated in accordance with AAS5, to be used in statements of financial activity for reporting material variances.

BACKGROUND

Previously Council has adopted a percentage value of 10% with a minimum value of \$10,000.

COMMENT

It is recommended that Council adopt a percentage value of 10% and with the minimum value of \$10,000.

STATUTORY ENVIRONMENT

Local Government (Financial Management)

"34. Financial activity statement required each month (Act s. 6.4)

- (5) *Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances”.*

POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

FINANCIAL IMPLICATIONS

There are no significant financial implications in relation to this item.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the reviewed Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community’s position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the reviewed Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire’s finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Simple Majority

OFFICER’S RECOMMENDATION

That Council adopt a percentage value of 10% with a minimum value of \$10,000 that is considered to be a material variance as per regulation 34(5) of the Local Government (Financial Management) Regulations.

COUNCIL RESOLUTION

(185/2016) Moved Cr Hardinham & Cr Mason

That Council adopt a percentage value of 10% with a minimum value of \$10,000 that is considered to be a material variance as per regulation 34(5) of the Local Government (Financial Management) Regulations.

Carried 5/0

5.1.2. RATE PAYMENT INCENTIVE

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0057
Attachment Reference:	None

SUMMARY

The Local Government Act 1995, section 6.46, allows a local government to grant a discount or other incentive for the early payment of any rate or service charge.

BACKGROUND

Last financial year Council has offered rate payers who elect payment option 1 (full payment) a 5% discount, as well as being entitled to enter the rate incentive prize draw. In 2015/2016 Council granted discounts to ratepayers totalling \$98,621

Council has sought support from Local Business and has received a positive response, with a number of businesses donating \$100.00 gift voucher. As in previous years, this donation has been matched by Council increasing the value of each voucher to \$200.00

STATUTORY ENVIRONMENT

Local Government Act 1995, section 6.46

“6.46. Discounts

Subject to the Rates and Charges (Rebates and Deferments) Act 1992, a local government may, when imposing a rate or service charge, resolve to grant a discount or other incentive for the early payment of any rate or service charge.”*

* Absolute majority required.

POLICY IMPLICATIONS

Council’s Policy 2.5 – ‘Rates Condition of Rates Incentive Scheme’ provides as follows:

- *“Payment in full to made by mail, electronic format or in person at the Shire Office, 9 Lynch Street, Corrigin by 4.30pm on the due date, to be eligible to enter into the prize draw to win a \$200 voucher from one of the participating local businesses.*
- *The winner will be determined by random selection and announced at the first ordinary meeting after the due date. Winners will be notified by mail and a public notice will be advertised in the Windmill newspaper.*
- *Entry to the prize draw is open to the Shire of Corrigin ratepayers.*
- *With the exception of the Pensioner Deferred Rates, all arrears must also be paid.*
- *Only one entry per rate assessment.”*

Council’s Policy 2.6 ‘Rates Discount’, allows for a discount to be paid by the close of business on the due date as follows:

“Rates Discount

To attract the rates discount, rates must be received in the Shire or via electronic means deposited into the Shire of Corrigin bank account by the usual closing time (4.30pm) on the due date. Under no circumstances will a discount be allowed after the due date.”

FINANCIAL IMPLICATIONS

Reduction in rate revenue, with the 5% discount anticipated to cost Council in approximately \$98,000. With the cost of providing matching \$100 vouchers for the rate incentive prize.

However, the early recovery of rates which enables Council to generate increased revenue from bank interest on rate revenue invested.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council:

1. *Grants a 5% discount for rates paid in full by the due date (Option 1);*
2. *Offer a \$100 voucher to match those businesses who also offer a \$100 voucher as a rate payment incentive prize; and*
3. *Grants rate payers who pay all rates in full by the due date (Option 1) entitlement to enter the rate incentive prize draw.*

COUNCIL RESOLUTION

(186/2016) Moved Cr Mason & Cr Hardingham

That Council:

1. ***Grants a 3% discount for rates paid in full by the due date (Option 1);***
2. ***Offer a \$100 voucher to match those businesses who also offer a \$100 voucher as a rate payment incentive prize; and***
3. ***Grants rate payers who pay all rates in full by the due date (Option 1) entitlement to enter the rate incentive prize draw.***

***Carried by Absolute Majority
5/0***

Note: Council's resolution differed from the Staff recommendation by reducing the discount for rates to 3% on the basis that 3% was considered to be a reasonable incentive for ratepayers and would enable the 2% difference from the recommendation to be invested in community projects.

5.1.3. FEES & CHARGES

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0057
Attachment Reference:	Budget Document

SUMMARY

In accordance with the *Local Government Act 1995, section 6.16*, a local government may impose a fee or charge for any goods or services that it provides.

A Schedule of Fees and Charges is included in the 2015/2016 Budget.

BACKGROUND

The fees & Charges lay out has been converted to provide more detail and linkages to the relevant acts and regulations. The current fees and charges have been reviewed to ensure cost recovery.

Fees that have been increased are indicated with the symbol ▲

It should be noted that due to the new layout some fees may indicate an increase, however may actually be a result of changing the layout and providing an increase list of fees and charges.

COMMENT

The establishment of the recommended fees and charges has been undertaken in comparison with the fees and charges of nine (9) other local governments. The fees and charges are established with reference to State Government statutory fees (such a planning, building, environmental health) and fees that seek to ensure a reasonable return of costs to the Shire.

It is recommended that Council adopt the Schedule of Fees and Charges as proposed in the 2016/2017 Annual Budget.

STATUTORY ENVIRONMENT

Local Government Act 1995, section 6.16.

6.16. *Imposition of fees and charges*

(1) *A local government may impose* and recover a fee or charge for any goods or service it provides or proposes to provide, other than a service for which a service charge is imposed.*

** Absolute majority required.*

(2) *A fee or charge may be imposed for the following —*

- (a) providing the use of, or allowing admission to, any property or facility wholly or partly owned, controlled, managed or maintained by the local government;*
- (b) supplying a service or carrying out work at the request of a person;*
- (c) subject to section 5.94, providing information from local government records;*
- (d) receiving an application for approval, granting an approval, making an inspection and issuing a licence, permit, authorisation or certificate;*
- (e) supplying goods;*
- (f) such other service as may be prescribed.*

- (3) Fees and charges are to be imposed when adopting the annual budget but may be —
- (a) imposed* during a financial year; and
 - (b) amended* from time to time during a financial year.
- * Absolute majority required.

POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

FINANCIAL IMPLICATIONS

Income derived from fees and charges in the 2015/2016 annual budget.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community’s position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire’s finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Absolute Majority

OFFICER’S RECOMMENDATION

That Council adopts the Schedule of Fees and Charges as detailed for 2016/2017 as provided for in the Budget Document.

COUNCIL RESOLUTION

(187/2016) Moved Cr Hardingham & Cr Mason

That Council adopts the Schedule of Fees and Charges as detailed for 2016/2017 as provided for in the Budget Document.

***Carried by Absolute Majority
5/0***

COUNCIL RESOLUTION

**(188/2016) Moved Cr Praetz & Cr Mason
That Council adjourn the meeting (at 5.35pm).**

Carried 5/0

COUNCIL RESOLUTION

**(189/2016) Moved Cr Mason & Cr Dickinson
That Council adjourn the meeting (at 5.41pm).**

Carried 5/0

5.1.4. COUNCILLOR ALLOWANCE

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0057
Attachment Reference:	None

SUMMARY

Council is requested to determine to pay Councillors an annual attendance fee as remuneration for 2016/2017.

BACKGROUND

In the past, the Council of the Shire of Corrigin has elected to pay council members an annual fee in lieu for attending meetings. In accordance with the *Local Government Act 1995 section 5.98(5) Fees etc for Council members*, the mayor or president of a local government is entitled, in addition to any entitlement that he or she has under subsection (1) or (2), to be paid –

- (a) The annual local government allowance determined for mayors or presidents; or
- (b) Where the local government has set an annual local government allowance within the range determined for annual local government allowances for mayors or presidents that allowance.

The *Local Government Act 1995 section 5.98A – Allowance for deputy mayor or deputy president* provides that a local government may decide to pay the deputy mayor or deputy president an allowance of up to the percentage that is determined by the Salaries and Allowance Tribunal under the *Salaries and Allowance Act 1975 section 7B* of the annual local government allowance to which the mayor or president is entitled under section 5.98(5). *Section 7B(2) of the Salaries and Allowance Act 1975* the Salaries and Allowances Tribunal is required to “inquire into and determine –

- a. The amount of fees, or the minimum and maximum amount of fees, to be paid under the Local Government Act to elected council members for attendance at meetings, and
- b. The amount of expenses, or the minimum and maximum of expenses, to be reimbursed under the Local Government Act 1995 to elected council members; and
- c. The amount of allowances, or the minimum and maximum amounts of allowances, to be paid under the Local Government Act 1995 to elected council members.”

The Salaries and Allowances Tribunal has been determined that the Shire of Corrigin is a Band 4 in the Tribunal’s local government banding model. The Tribunal has also determined the following minimums and maximums for a Band 4 Council:

Annual attendance fees in Lieu of council meeting and committee meeting attendance fees

For a council member other than the mayor or president		For a council member who holds the office of mayor or president	
Minimum	Maximum	Minimum	Maximum
\$3,500	\$9,270	\$3,500	\$19,055

Annual allowance for a Mayor, President or Chairman

For a Mayor or president	
Minimum	Maximum
\$500	\$19,570

Annual allowance for a Deputy Mayor, Deputy President or Deputy Chairman

The percentage determined for the purpose of section 5.98A(1) of the Local Government Act is 25 per cent.

For a Deputy Mayor or Deputy president	
Minimum (25%)	Maximum (25%)
\$125	\$4,892.50

STATUTORY ENVIRONMENT

Local Government Act 1995

5.99. *Annual fee for council members in lieu of fees for attending meetings*

A local government may decide that instead of paying council members a fee referred to in section 5.98(1), it will instead pay all council members who attend council or committee meetings —*

- (a) the annual fee determined by the Salaries and Allowances Tribunal under the Salaries and Allowances Act 1975 section 7B; or*
- (b) where the local government has set a fee within the range for annual fees determined by that Tribunal under that section, that fee.*

** Absolute majority required.*

Salaries and Allowances Act 1975

POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

FINANCIAL IMPLICATIONS

Councillor annual sitting fees \$21,000, President annual sitting fees \$7,000

President Allowance \$7,500 and Deputy President Allowance \$1,750

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council elects to pay Councillors an annual attendance fee and adopts the following Councillors remuneration for 2016/2017:

- *Annual Councillor Sitting Fee* \$3,500
- *President Annual Sitting Fee* \$7,000
- *President Allowance* \$7,500
- *Deputy President Allowance* \$1,750

COUNCIL RESOLUTION

(190/2016) Moved Cr Mason & Cr Praetz

That Council elects to pay Councillors an annual attendance fee and adopts the following Councillors remuneration for 2016/2017:

- ***Annual Councillor Sitting Fee*** \$3,500
- ***President Annual Sitting Fee*** \$7,000
- ***President Allowance*** \$7,500
- ***Deputy President Allowance*** \$1,750

***Carried by Absolute Majority
5/0***

5.1.5. INFORMATION, COMMUNICATION, TECHNOLOGY (ICT) ALLOWANCE

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0057
Attachment Reference:	None

SUMMARY

Council is requested to determine to pay Councillors an annual 'Information, Communication, Technology' (ICT) Allowance and adopt an annual ICT Allowance of \$1,000 per elected member for 2016/2017.

BACKGROUND

In accordance with *Local Government Act 1995 section 5.99A – Allowance for council members in lieu of reimbursement of expenses*, a local government may decide that instead of reimbursing council members under section 5.98(2) for all of a particular type of expense it will instead pay all council members –

- (a) The annual allowance determined by the Salaries and Allowance Tribunal under the Salaries and Allowance Act 1975 section 7B for that type of expense; or
- (b) Where the local government has set an allowance within the range determined by the Salaries and Allowance Tribunal under the Salaries and Allowance Act 1975 section 7B for annual allowance for that type of expense, an allowance of that amount.

Section 7B(2) of the Salaries and Allowance Act 1975 provides that the Salaries and Allowances Tribunal is required to “inquire into and determine –

- d. The amount of fees, or the minimum and maximum amount of fees, to be paid under the Local Government Act to elected council members for attendance at meetings, and
- e. The amount of expenses, or the minimum and maximum of expenses, to be reimbursed under the Local Government Act 1995 to elected council members; and
- f. The amount of allowances, or the minimum and maximum amounts of allowances, to be paid under the Local Government Act 1995 to elected council members.”

The Salaries and Allowances Tribunal has been determined that the Shire of Corrigin is a Band 4 in the Tribunal's local government banding model. The Tribunal has determined the following minimums and maximums for a Band 4 Council;

Annual allowance for ICT expenses

Elected Members	
Minimum	Maximum
\$500	\$3,500

STATUTORY ENVIRONMENT

Local Government Act 1995, Part 5 Administration
Salaries and Allowances Act 1975

COMMENT

Based on the Salaries and Allowances Tribunal determinations, it is appropriate for Council to pay Councillors an annual 'Information, Communication, Technology' (ICT) Allowance and adopt an annual ICT Allowance of \$1,000 per elected member for 2016/2017.

POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

FINANCIAL IMPLICATIONS

Councillors annual ICT Allowance \$7,000

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community’s position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire’s finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Absolute Majority

OFFICER’S RECOMMENDATION

That Council elects to pay Councillors an annual ‘Information, Communication, Technology’ (ICT) Allowance and adopts an annual ICT Allowance of \$1,000 per elected member for 2016/2017.

COUNCIL RESOLUTION

(191/2016) Moved Cr Hardingham & Cr Praetz

That Council elects to pay Councillors an annual ‘Information, Communication, Technology’ (ICT) Allowance and adopts an annual ICT Allowance of \$1,000 per elected member for 2016/2017.

***Carried by Absolute Majority
5/0***

5.1.6. INSTALMENT PAYMENT PLAN OPTION – ADDITIONAL CHARGES

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0057
Attachment Reference:	None

SUMMARY

In accordance with the *Local Government Act 1995*, section 6.45(3), a local government may impose an additional charge (including an amount by way of interest) where payment of a rate or service charge is made by instalments. The maximum amount of interest that may be imposed is 5.5%.

COMMENT

Reflecting past arrangements, it is recommended that Council impose an additional charge of \$10 per instalment notice and a 5.5% interest charge for all rates assessments paid by the instalment option.

STATUTORY ENVIRONMENT

Local Government Act 1995

6.45. Options for payment of rates or service charges

- (1) A rate or service charge is ordinarily payable to a local government by a single payment but the person liable for the payment of a rate or service charge may elect to make that payment to a local government, subject to subsection (3), by —*
 - (a) 4 equal or nearly equal instalments; or*
 - (b) such other method of payment by instalments as is set forth in the local government's annual budget.*
- (2) Where, during a financial year, a rate notice is given after a reassessment of rates under section 6.40 the person to whom the notice is given may pay the rate or service charge —*
 - (a) by a single payment; or*
 - (b) by such instalments as are remaining under subsection (1)(a) or (b) for the remainder of that financial year.*
- (3) A local government may impose an additional charge (including an amount by way of interest) where payment of a rate or service charge is made by instalments and that additional charge is, for the purpose of its recovery, taken to be a rate or service charge, as the case requires, that is due and payable.*
- (4) Regulations may —*
 - (a) provide for the manner of making an election to pay by instalments under subsection (1) or (2); and*
 - (b) prescribe circumstances in which payments may or may not be made by instalments; and*
 - (c) prohibit or regulate any matters relating to payments by instalments; and*
 - (d) provide for the time when, and manner in which, instalments are to be paid; and*
 - (e) prescribe the maximum amount (including the maximum interest component) which may be imposed under subsection (3) by way of an additional charge; and*
 - (f) provide for any other matter relating to the payment of rates or service charges.*

POLICY IMPLICATIONS

Policy 2.4 'Rates – Instalment option for payment of rates and charges' provides as follows:

"Ratepayers have the option of paying rates by four (4) instalments. The first instalment must be made by the due date on the original notice.

Failure to pay the rates in full or choose the instalment option by the due date will deem rates to be outstanding and if not paid in full will be subject to legal action.

After thirty-five (35) days from the issue of the original rate notice, ratepayers may forfeit the right to undertake the instalment option provided."

FINANCIAL IMPLICATIONS

Recovery of administrative costs of rates and service charges paid by instalments.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community’s position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire’s finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Absolute Majority

OFFICER’S RECOMMENDATION

That Council imposes an additional charge of \$10 per instalment notice and 5.5% interest rate where payment of rates is made by instalments.

COUNCIL RESOLUTION

(192/2016) Moved Cr Mason & Cr Praetz

That Council imposes an additional charge of \$10 per instalment notice and 5.5% interest rate where payment of rates is made by instalments.

***Carried by Absolute Majority
5/0***

5.1.7. RATE AND CHARGES PAYMENT OPTIONS

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0057
Attachment Reference:	None

SUMMARY

The *Local Government Act 1995* provides for the payment of rates and charges imposed by Council, by a single payment or by 4 instalments.

COMMENT

The following options are proposed for the payment of rates and charges for 2016/2017.

Option 1 (Full Payment)

- Full amount, less any entitled discount, of rates and charges including arrears to be paid on or before 35 days after the date of service appearing on the rate notice. Granting a 5% discount on this option.

Option 2 (4 Instalments)

- First instalment can be received on or before 35 days after the date of service appearing on the rate notice. This option is only allowed if all arrears (including accrued interest) are included in the first instalment.
- Second instalment to be made on or before 95 days after the date of service appearing on the rate notice.
- Third instalment to be made on or before 155 days after the date of service appearing on the rate notice.
- Fourth instalment to be made on or before 217 days after the date of service appearing on the rate notice.

STATUTORY ENVIRONMENT

Local Government Act 1995

6.45. Options for payment of rates or service charges

- (1) A rate or service charge is ordinarily payable to a local government by a single payment but the person liable for the payment of a rate or service charge may elect to make that payment to a local government, subject to subsection (3), by —
 - (a) 4 equal or nearly equal instalments; or
 - (b) such other method of payment by instalments as is set forth in the local government's annual budget.
- (2) Where, during a financial year, a rate notice is given after a reassessment of rates under section 6.40 the person to whom the notice is given may pay the rate or service charge —
 - (a) by a single payment; or
 - (b) by such instalments as are remaining under subsection (1)(a) or (b) for the remainder of that financial year.
- (3) A local government may impose an additional charge (including an amount by way of interest) where payment of a rate or service charge is made by instalments and that additional charge is, for the purpose of its recovery, taken to be a rate or service charge, as the case requires, that is due and payable.
- (4) Regulations may —
 - (a) provide for the manner of making an election to pay by instalments under subsection (1) or (2); and
 - (b) prescribe circumstances in which payments may or may not be made by instalments; and
 - (c) prohibit or regulate any matters relating to payments by instalments; and
 - (d) provide for the time when, and manner in which, instalments are to be paid; and
 - (e) prescribe the maximum amount (including the maximum interest component) which may be imposed under subsection (3) by way of an additional charge; and
 - (f) provide for any other matter relating to the payment of rates or service charges.

POLICY IMPLICATIONS

Policy 2.4 'Rates – Instalment option for payment of rates and charges' provides as follows:

“Ratepayers have the option of paying rates by four (4) instalments. The first instalment must be made by the due date on the original notice.

Failure to pay the rates in full or choose the instalment option by the due date will deem rates to be outstanding and if not paid in full will be subject to legal action.

After thirty-five (35) days from the issue of the original rate notice, ratepayers may forfeit the right to undertake the instalment option provided.”

FINANCIAL IMPLICATIONS

Rate revenue 2016/2017 Annual Budget.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community’s position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire’s finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Absolute Majority

OFFICER’S RECOMMENDATION

That Council adopts the following options for the payment of rates and charges for 2016/2017:

Option 1 (Full Payment)

- *Full amount, less any entitled discount, of rates and charges including arrears to be paid on or before 35 days after the date of service appearing on the rate notice. Granting a 5% discount on this option.*

Option 2 (4 Instalments)

- *First instalment can be received on or before 35 days after the date of service appearing on the rate notice. This option is only allowed if all arrears (including accrued interest) is included in the first instalment.*

- *Second instalment to be made on or before 95 days after the date of service appearing on the first rate notice.*
- *Third instalment to be made on or before 155 days after the date of service appearing on the rate first notice.*
- *Fourth instalment to be made on or before 217 days after the date of service appearing on the first rate notice.*

COUNCIL RESOLUTION

(193/2016) Moved Cr Praetz & Cr Dickinson

That Council adopts the following options for the payment of rates and charges for 2016/2017:

Option 1 (Full Payment)

- ***Full amount, less any entitled discount, of rates and charges including arrears to be paid on or before 35 days after the date of service appearing on the rate notice. Granting a 3% discount on this option.***

Option 2 (4 Instalments)

- ***First instalment can be received on or before 35 days after the date of service appearing on the rate notice. This option is only allowed if all arrears (including accrued interest) is included in the first instalment.***
- ***Second instalment to be made on or before 95 days after the date of service appearing on the first rate notice.***
- ***Third instalment to be made on or before 155 days after the date of service appearing on the rate first notice.***
- ***Fourth instalment to be made on or before 217 days after the date of service appearing on the first rate notice.***

***Carried by Absolute Majority
5/0***

5.1.8. PENALTY INTEREST ON OVERDUE RATES

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016.
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0057
Attachment Reference:	None

SUMMARY

A local government may at the time of imposing a rate or service charge resolve by absolute majority to impose interest on a rate or service charge that remains unpaid after it is due.

The maximum amount of interest that may be imposed is 11%.

COMMENT

Reflecting past arrangements, it is recommended that Council impose 11% interest on unpaid rates and service charges for 2016/2017.

STATUTORY ENVIRONMENT

Local Government Act 1995

6.51. Accrual of interest on overdue rates or service charges

- (1) A local government may at the time of imposing a rate or service charge resolve* to impose interest (at the rate set in its annual budget) on –
- (a) a rate or service charge (or any instalment of a rate or service charge); and
 - (b) any costs of proceedings to recover any such charge, that remains unpaid after becoming due and payable.

* Absolute majority required.

- (2) The rate of interest that may be set by the local government under this section is not to exceed the rate for the time being prescribed as the maximum rate of interest that may be set for the purposes of this section.
- (3) Accrued interest is, for the purpose of its recovery, taken to be a rate or service charge, as the case requires, that is due and payable.
- (4) If a person is entitled under the Rates and Charges (Rebates and Deferments) Act 1992 or under this Act (if the local government in a particular case so resolves) to a rebate or deferment in respect of a rate or service charge –
- (a) no interest is to accrue in respect of that rate or service charge payable by that person; and
 - (b) no additional charge is to be imposed under section 6.45(3) on that person.
- (5) Regulations may provide for the method of calculation of interest.

POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

FINANCIAL IMPLICATIONS

Recovery of administrative costs or unpaid rates and service charges.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community’s position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire’s finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council imposes penalty interest at the rate of 11% for all rates and charges that remain unpaid after the due date.

COUNCIL RESOLUTION

(194/2016) Moved Cr Mason & Cr Hardingham

That Council imposes penalty interest at the rate of 11% for all rates and charges that remain unpaid after the due date.

**Carried by Absolute Majority
5/0**

5.1.9. REFUSE COLLECTION AND DISPOSAL CHARGES

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0057
Attachment Reference:	None

SUMMARY

In accordance with Section 67 of the *Waste Avoidance and Resource Recovery Act 2007* a local government may impose an annual charge for the collection and disposal of refuse.

BACKGROUND

The Shires of Corrigin, Kondinin, Kulin and Narembene have established a partnership to jointly contract waste services on a regional basis. The agreement includes the establishment of kerbside recycling services, local waste transfer stations in each of the significant towns in the region and a regional waste disposal site.

There has been an increase in the cost of the contract for rubbish removal and disposal. The amount of the charge for collection and disposal of rubbish is calculated on the recovery costs to Council of providing the services.

COMMENT

A review of all rubbish services has been completed taking into account increased costs for the coming year. To make the recovery equitable and to encourage recycling, the following annual charges are recommended:

Domestic Rubbish Service - 1st Service (includes 120L Bin + 240L Recycling Bin)	\$350.00
Commercial Rubbish Service - 1st Service (Includes 240L Bin + 240L Recycling Bin)	\$410.00
Domestic/Commercial Rubbish Service – 2nd Service	
• For a 2nd 120L Waste Bin	\$300.00
• For a 2nd 240L Waste Bin	\$360.00
• Extra Recycle service – 240L Recycling Bin	\$230.00
• Eligible Pensioner Discount on Domestic Rubbish Service	\$105.00

STATUTORY ENVIRONMENT

Waste Avoidance and Resource Recovery Act 2007

67. Local government may impose receptacle charge

- (1) A local government may, in lieu of, or in addition to a rate under section 66, provide for the proper disposal of waste, whether within its district or not, by making an annual charge per waste receptacle, payable in one sum or by equal monthly or other instalments in advance, in respect of premises provided with a waste service by the local government.
- (2) The charge is to be imposed on the owner (as defined in section 64(1)) or occupier, as the local government may decide, of any premises provided with a waste service by the local government.
- (3) The provisions of the Local Government Act 1995 relating to the recovery of general rates apply with respect to a charge referred to in subsection (1).
- (4) In the case of premises being erected and becoming occupied during the year for which payment is to be made, the charge for the service provided is to be the sum that proportionately represents the period between the occupation of the premises and the end of the year for which payment is made.
- (5) Notice of any charge made under this section may be included in any notice of rates imposed under section 66 or the Local Government Act 1995, but the omission to give notice of a charge does not affect the validity of the charge or the power of the local government to recover the charge.
- (6) A charge may be limited to premises in a particular portion of the area under the control of the local government.
- (7) Charges under this section may be imposed in respect of and are to be payable for all premises in respect of which a waste service is provided, whether such premises are rateable or not.
- (8) A local government may make different charges for waste services rendered in different portions of its district.

68. Fees and charges fixed by local government

Nothing in this Part prevents or restricts a local government from imposing or recovering a fee or charge in respect of waste services under the Local Government Act 1995 section 6.16.

POLICY IMPLICATIONS

Council Policy 2.7 'Rubbish Service Charge Discount' provides as follows:

Rubbish Service Charge Discount

A 25% discount will be allowed on the Rubbish Service charge to Pensioner Concession holders who have registered and are eligible for a rebate on their rates under the **Rates and Charges (Rebates and Deferments) Act 1992**.

Where the eligible pensioner is co-owner with a non-pensioner the full discount will still be allowed and any person who becomes eligible during the rating year will be allowed a pro-rata discount.

FINANCIAL IMPLICATIONS

Recovery of costs of providing domestic and commercial rubbish collection service.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council, in accordance with section 67 of the Waste Avoidance and Resource Recovery Act 2007, imposes the following charges for 2016/2017 for the collection and disposal of refuse as follows:

<i>Domestic Rubbish Service - 1st Service (includes 120L Bin + 240L Recycling Bin)</i>	<i>\$350.00</i>
<i>Commercial Rubbish Service - 1st Service (Includes 240L Bin + 240L Recycling Bin)</i>	<i>\$410.00</i>
<i>Domestic/Commercial Rubbish Service – 2nd Service</i>	
• <i>For a 2nd 120L Waste Bin</i>	<i>\$300.00</i>
• <i>For a 2nd 240L Waste Bin</i>	<i>\$360.00</i>
• <i>Extra Recycle service – 240L Recycling Bin</i>	<i>\$230.00</i>
• <i>Eligible Pensioner Discount on Domestic Rubbish Service</i>	<i>\$105.00</i>

COUNCIL RESOLUTION

(195/2016) Moved Cr Mason & Cr Praetz

That Council:

- In accordance with section 67 of the Waste Avoidance and Resource Recovery Act 2007, imposes the following charges for 2016/2017 for the collection and disposal of refuse as follows:***

<i>Domestic Rubbish Service - 1st Service (includes 120L Bin + 240L Recycling Bin)</i>	<i>\$350.00</i>
<i>Commercial Rubbish Service - 1st Service (Includes 240L Bin + 240L Recycling Bin)</i>	<i>\$410.00</i>
<i>Domestic/Commercial Rubbish Service – 2nd Service</i>	
• <i>For a 2nd 120L Waste Bin</i>	<i>\$300.00</i>
• <i>For a 2nd 240L Waste Bin</i>	<i>\$360.00</i>
• <i>Extra Recycle service – 240L Recycling Bin</i>	<i>\$230.00</i>
• <i>Eligible Pensioner Discount on Domestic Rubbish Service</i>	<i>\$105.00</i>

2. **That Council modify Policy 2.7 Rubbish Service Charge Discount as follows:
A 30% discount will be allowed on the Rubbish Service charge to Pensioner Concession holders who have registered and are eligible for a rebate on their rates under the Rates and Charges (Rebates and Deferments) Act 1992.**

**Carried by Absolute Majority
5/0**

Note: Council's resolution differed from the Staff recommendation by acknowledging that the Eligible Pensioner Discount sought was 30% and not 25% as provide for in Policy 2.7 Rubbish Service Charge Discount. In this ragrd, Council wanted to ensure that the decision to allow a higher percentage discount was reflected as an ongoing polcy consideration.

5.1.10. ADOPTION OF RATES

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0057
Attachment Reference:	None

SUMMARY

The *Local Government Act 1995*, section 6.32 allows a local government to impose a general rate on rateable land within its district in order to make up the budget deficient.

COMMENT

The 2016/2017 annual budget has been prepared on the basis of a 3.9% increase in revenue raised from rates. The following rates are proposed for 2016/2017:

General Rates:

Gross Rental Value	\$0.082741
Unimproved Value	\$0.015994

Minimum Rates:

GRV - Corrigin	\$375.00 Per Assessment
GRV – Other	\$200.00 Per Assessment
UV	\$375.00 Per Assessment

STATUTORY ENVIRONMENT

Local Government Act 1995

6.32. Rates and service charges

- (1) *When adopting the annual budget, a local government —*
- (a) *in order to make up the budget deficiency, is to impose* a general rate on rateable land within its district, which rate may be imposed either —*
 - (i) *uniformly; or*
 - (ii) *differentially;*
 - and*
 - (b) *may impose* on rateable land within its district —*
 - (i) *a specified area rate; or*

- (ii) a minimum payment;
- and
- (c) may impose* a service charge on land within its district.

* Absolute majority required.

- (2) Where a local government resolves to impose a rate it is required to —
 - (a) set a rate which is expressed as a rate in the dollar of the gross rental value of rateable land within its district to be rated on gross rental value; and
 - (b) set a rate which is expressed as a rate in the dollar of the unimproved value of rateable land within its district to be rated on unimproved value.
- (3) A local government —
 - (a) may, at any time after the imposition of rates in a financial year, in an emergency, impose* a supplementary general rate or specified area rate for the unexpired portion of the current financial year; and
 - (b) is to, after a court or the State Administrative Tribunal has quashed a general valuation, rate or service charge, impose* a new general rate, specified area rate or service charge.

* Absolute majority required.

- (4) Where a court or the State Administrative Tribunal has quashed a general valuation the quashing does not render invalid a rate imposed on the basis of the quashed valuation in respect of any financial year prior to the financial year in which the proceedings which resulted in that quashing were commenced.

POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

FINANCIAL IMPLICATIONS

Revenue from rates 2016/2017 Annual Budget.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community’s position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire’s finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council adopts the following rates to be imposed on rateable property for 2016/2017:

General Rates:

Gross Rental Value \$0.082741

Unimproved Value \$0.015994

Minimum Rates

GRV - Corrigin \$375.00 Per Assessment

GRV – Other \$200.00 Per Assessment

UV \$375.00 Per Assessment

COUNCIL RESOLUTION

(196/2016) Moved Cr Mason & Cr Praetz

That Council adopts the following rates to be imposed on rateable property for 2016/2017:

General Rates:

Gross Rental Value \$0.082741

Unimproved Value \$0.015994

Minimum Rates

GRV - Corrigin \$375.00 Per Assessment

GRV – Other \$200.00 Per Assessment

UV \$375.00 Per Assessment

Carried by Absolute Majority

5/0

5.1.11. CAPITAL ROADWORKS PROGRAM 2015/16 – 2023/24

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016.
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	ROA 0022
Attachment Reference:	Attachment 5.1.11

SUMMARY

Council is requested to review and accept a Capital Road Program for the Shire from 2015/16 – 2023/24.

BACKGROUND

As part of the Integrated Planning and Reporting Framework Councils are required to prepare a Resourcing Strategy of at least 10 years to identify the resources it needs to implement the Strategic Community Plan. An essential element of the resourcing strategy is that it must including provisions for long term financial planning.

The programming of roadworks is undertaken during the budget process. Attachment 5.1.11 provides a draft nine (9) year Capital Roadwork's Program from the period 2015/16 to 2023/24.

The Capital Roadworks Program has been updated with the new R2R funding allocations, and takes into consideration Council's resources and ability to meet the program.

Additional Roads 2 Recovery funding has been announced, with Council receiving an additional \$975,923 over the next two years. This brings the new life of program funding to \$2,829,415, increasing the 2015-16 allocation to \$882,787 and 2016-17 allocation to \$1,019,882. A number of adjustments have been made to the Capital Roadworks program, this will have a direct impact on Council's Long Term Financial Plan.

COMMENT

The program is in draft form (Attachment 5.1.11) has been used as a guide for Councillors to set its priorities and address outcomes from recent Road inspections. The program has had a number of changes. The plan also includes the grain route capital roadworks. In the past the Capital Road Program is normally presented to Council as part of the draft budget process.

However it was clearly evident that due to the large number of priorities and funding commitments, the road program needed to be continually reworked as part of the budget process.

Council has an extensive road program scheduled for 2016/17 which needs to be completed to meet funding obligations. In order to achieve the program, Council will need to utilise casuals, contractors, overtime and hire of plant. This has been reflected in the annual budget.

STATUTORY ENVIRONMENT

Local Government Act 1995

5.56. *Planning for the future*

- (1) *A local government is to plan for the future of the district.*
- (2) *A local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district.*

POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

FINANCIAL IMPLICATIONS

Projected expenditure for capital roadworks for the next nine years.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council adopt the Capital Roadworks Program from 2015/16 – 2023/24 as provided in Attachment 5.1.11.

COUNCIL RESOLUTION

(197/2016) Moved Cr Hardingham & Cr Praetz

That Council adopt the Capital Roadworks Program from 2015/16 – 2023/24 as provided in Attachment 5.1.11.

Carried 5 /0

5.1.12. ADOPTION OF ANNUAL BUDGET 2016/2017

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0057
Attachment Reference:	Budget Document

SUMMARY

The *Local Government Act 1995*, section 6.2 requires a Local Government to prepare and adopt a budget before 31 August. Council is recommended to adopt the proposed 2016/2017 Annual Budget as provided to Councillors.

COMMENT

The draft Annual Budget was presented to Councillors and reviewed at the budget workshop on 18 August 2016. Further amendments reflecting the direction of Councillors from the workshop have been undertaken resulting in the proposed budget.

STATUTORY ENVIRONMENT

Local Government Act 1995

“6.2. Local government to prepare annual budget

- (1) *During the period from 1 June in a financial year to 31 August in the next financial year, or such extended time as the Minister allows, each local government is to prepare and adopt*, in the form and manner prescribed, a budget for its municipal fund for the financial year ending on the 30 June next following that 31 August.*

** Absolute majority required.*

- (2) *In the preparation of the annual budget the local government is to have regard to the contents of the plan for the future of the district made in accordance with section 5.56 and to prepare a detailed estimate for the current year of —*

- (a) the expenditure by the local government; and
 - (b) the revenue and income, independent of general rates, of the local government; and
 - (c) the amount required to make up the deficiency, if any, shown by comparing the estimated expenditure with the estimated revenue and income.
- (3) For the purposes of subsections (2)(a) and (b) all expenditure, revenue and income of the local government is to be taken into account unless otherwise prescribed.
- (4) The annual budget is to incorporate —
 - (a) particulars of the estimated expenditure proposed to be incurred by the local government; and
 - (b) detailed information relating to the rates and service charges which will apply to land within the district including —
 - (i) the amount it is estimated will be yielded by the general rate; and
 - (ii) the rate of interest (if any) to be charged by the local government on unpaid rates and service charges;and
 - (c) the fees and charges proposed to be imposed by the local government; and
 - (d) the particulars of borrowings and other financial accommodation proposed to be entered into by the local government; and
 - (e) details of the amounts to be set aside in, or used from, reserve accounts and of the purpose for which they are to be set aside or used; and
 - (f) particulars of proposed land transactions and trading undertakings (as those terms are defined in and for the purpose of section 3.59) of the local government; and
 - (g) such other matters as are prescribed.
- (5) Regulations may provide for —
 - (a) the form of the annual budget; and
 - (b) the contents of the annual budget; and
 - (c) the information to be contained in or to accompany the annual budget.”

POLICY IMPLICATIONS

Policy 2.12 *Budget Consideration/Preparation* states as follows:

“Public consultation and budget expenditure requests from Elected Members, community groups and individuals will commence in March/April each year, with a closing date for such requests being 15 May. A workshop with Councillors is to be held in the month of August presenting the draft budget with final adoption prior to 31 August.

Advertising

- *The request for inclusion in the Annual budget will be advertised in early March.*

Timeframe

- *All applicants will be notified of the outcome of their application within one month of Council’s decision regarding budget requests.*

Feedback

- *All organisations that have money donated to them by Council will be requested to provide feedback on the benefit gained to the organisation by the usage of those funds.”*

FINANCIAL IMPLICATIONS

Budget of estimated income and expenditure for the 2016/17 financial year.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

The 2016/2017 budget has been prepared with regards to the contents of the revised Shire of Corrigin's Strategic Community Plan and Corporate Business Plan.

VOTING REQUIREMENT

Absolute Majority

OFFICER'S RECOMMENDATION

That Council adopts the 2016/2017 Annual Budget as proposed in the Budget Document.

COUNCIL RESOLUTION

(198/2016) Moved Cr Praetz & Cr Mason

That Council adopts the 2016/2017 Annual Budget, as amended, in the Budget Document.

***Carried by Absolute Majority
5/0***

Note: Council's resolution differed from the Staff recommendation by referring to some minor amendments to the final Annual Budget.

5.1.13. PROVISION OF SERVICES AND FACILITIES

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	29 August 2016.
Reporting Officer:	Taryn Dayman, Deputy Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0057
Attachment Reference:	None

SUMMARY

Council is requested to determine that the provision of services and facilities provided for in the 2016/2017 Budget comply, to its satisfaction, with the requirements of section 3.18(3) of the Local Government Act 1995.

BACKGROUND

Section 3.18(3) of the *Local Government Act 1995* requires Council to satisfy itself that the services and facilities that it provides:

- a) Integrate and coordinate, so far as practicable, with any provided by the commonwealth, the state or any public body;
- b) Do not duplicate, to an extent that Council considers inappropriate, services or facilities provided by the commonwealth, the state or any other body or person, whether public or private; and
- c) Are managed efficiently and effectively.

COMMENT

The 2016/2017 Budget has been prepared on the basis that the services and facilities provided for in each of the program schedules comply, to Council's satisfaction, with the requirements of section 3.18(3) of the Local Government Act 1995.

STATUTORY ENVIRONMENT

Local Government Act 1995

3.18. Performing executive functions

- (1) *A local government is to administer its local laws and may do all other things that are necessary or convenient to be done for, or in connection with, performing its functions under this Act.*
- (2) *In performing its executive functions, a local government may provide services and facilities.*
- (3) *A local government is to satisfy itself that services and facilities that it provides —*
 - (a) *integrate and coordinate, so far as practicable, with any provided by the Commonwealth, the State or any public body; and*
 - (b) *do not duplicate, to an extent that the local government considers inappropriate, services or facilities provided by the Commonwealth, the State or any other body or person, whether public or private; and*
 - (c) *are managed efficiently and effectively.*

POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

FINANCIAL IMPLICATIONS

Budget of estimated income and expenditure for the 2016/2017 financial year.

COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Strategic Community Plan 2013-2023:

6.2 Focus area two: Developing Leadership

Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.

A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.
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The matter before Council generally accords with the following Shire desired outcome as expressed in the revised Shire of Corrigin Corporate Business Plan 2013-2017:

5. STRATEGIC THEMES

5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

VOTING REQUIREMENT

Simple Majority

OFFICER'S RECOMMENDATION

That Council determines that the provision of services and facilities provided for in the 2016/2017 Budget comply, to its satisfaction, with the requirements of section 3.18(3) of the Local Government Act 1995.

COUNCIL RESOLUTION

(199/2016) Moved Cr Dickinson & Cr Praetz

That Council determines that the provision of services and facilities provided for in the 2016/2017 Budget comply, to its satisfaction, with the requirements of section 3.18(3) of the Local Government Act 1995.

Carried 5/0

6. MEETING CLOSURE

There being no further business to discuss, the Chairperson thanked everyone for their attendance and closed the meeting at 7.17pm.

President: _____ Date: _____



CENTRAL COUNTRY ZONE

Minutes

**Friday 2 September 2016
In-Person Meeting**

**Stubbs Park
Dumbleyung
Commencing at 9.35am**

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Minutes

Central Country Zone of WALGA

Friday 2 September 2016, commencing at 9.35am

1.0 OPENING AND WELCOME

Cr Mark Conley opened the meeting at 9.35am and invited Cr Gordon Davidson, President Shire of Dumbleyung to extend a welcome to delegates.

2.0 ATTENDANCE AND APOLOGIES

Attendance

Cr Mark Conley (Chair)	President, Shire of Cuballing
Cr Dee Ridgway	President, Shire of Beverley
Mr Stephen Gollan	CEO, Shire of Beverley
Cr Kym Wilkinson	President, Shire of Brookton
Cr Katrina Crute	Deputy President, Shire of Brookton
Mr Rob Paull (entered the meeting at 9.55am)	CEO, Shire of Corrigin
Mr Gary Sherry	CEO, Shire of Cuballing
Cr Gordon Davidson	President, Shire of Dumbleyung
Cr Cally Smith (left the meeting at 11.24am)	Councillor, Shire of Dumbleyung
Mr Matthew Gilfellon	CEO, Shire of Dumbleyung
Cr Barry West	President, Shire of Kulin
Cr Rodney Duckworth	Deputy President, Shire of Kulin
Mr Noel Mason	CEO, Shire of Kulin
Cr Jeanette De Landgraft	President, Shire of Lake Grace
Ms Denise Gobbart	CEO, Shire of Lake Grace
Mr Leigh Ballard	Commissioner, Shire of Narrogin
Mr Aaron Cook	CEO, Shire of Narrogin
Cr Shirley Lange	President, Shire of Pingelly
Cr Bill Mulrone	Deputy President, Shire of Pingelly
Cr Brian Caporn	President, Shire of Quairading
Mr Graeme Fardon	CEO, Shire of Quairading
Cr Phillip Blight	President, Shire of Wagin
Cr Dale Lloyd	Deputy President, Shire of Wagin
Cr Brendan Whitely	President, Shire of Wandering
Ms Amanda O'Halloran	CEO, Shire of Wandering
Ms Nicole Wasmann	CEO, Shire of West Arthur
Cr Julie Russell	President, Shire of Wickepin
Cr Steve Martin (left the meeting at 11.41am)	Councillor, Shire of Wickepin
Ms Natalie Manton	A/CEO, Shire of Wickepin
Cr John Cowcher	President, Shire of Williams

Mr Bruce Wittber Joint Executive Officer

Ms Helen Westcott Joint Executive Officer

WALGA Representatives

Mr Chris Green, Senior Planner

Mr Mark Bondiotti, Policy Manager Transport and Roads

Guests

Mr Andrew Borrett, Team Leader Better Practice Review – Local Government Regulation and Support, Department of Local Government and Communities

Ms Wendy Newman, CEO, Wheatbelt Development Commission

Ms Lauren Clarke, Senior Regional Officer, Wheatbelt Development Commission
Ms Lauren Taylor, Planning Officer, State Heritage Office
Mr Bernie Klingseisen, Senior Land Information Officer, State Heritage Office

Mr Rodney Thornton, Road Safety Advisor (Wheatbelt South) (entered the meeting at 10.11am)

Apologies

Cr Keith Murray	Deputy President, Shire of Beverley
Ms Anne Banks-McAllister	A/CEO Shire of Brookton
Cr Lyn Baker	President, Shire of Corrigin
Cr Eliza Dowling	Deputy President, Shire of Cuballing
Cr Jackie Ball	Deputy President, Shire of Dumbleyung
Cr Wayne Davies	Deputy President, Shire of Quairading
Mr Gavin Pollock	CEO, Shire of Pingelly
Mr Peter Webster	CEO Shire of Wagin
Cr Ray Harrington OAM	President, Shire of West Arthur
Cr Wes Astbury	Deputy President, Shire of Wickelup
Mr Geoff McKeown	CEO, Shire of Williams

Hon Mia Davies, MLA	Member for Central Wheatbelt
Hon Terry Waldron MLA	Member for Wagin
Hon Martin Aldridge MLC	Member for Agricultural Region
Hon Brian Ellis, MLC	Member for Agricultural Region
Hon Rick Mazza, MLC	Member for Agricultural Region
Hon Darren West, MLC	Member for Agricultural Region

Mr Rick Wilson, MP	Member for O'Connor
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Ms Juliet Grist,	Executive Officer, RDA Wheatbelt
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3.0 DECLARATION OF INTEREST

Nil

4.0 ANNOUNCEMENTS

4.1 Acknowledgement of the Passing of Dr John Parry and Mr Ian Watts

Zone President Cr Conley noted that since the last meeting two prominent former members of local government in the area, Dr John Parry (Town of Narrogin) and Mr Ian Watts (Shire of Cuballing), had passed away.

Cr Conley spoke in respect to Ian Watts and made the following comments:

Mr Ian Watts

Cuballing Councillor - 1980 to 2007
Cuballing Deputy President - 1984 to 1990
Cuballing President - 1990 to 2006

Freeman of the Shire of Cuballing in 2007

Ward/Zone Involvement

We know Ian was President of the Ward in 1997 but do not know when he first took up the role or when he retired from that position

He was also Ward representative to Country Shire Council Association but again without accurate start and finishing dates

2001 was elected as the inaugural Central Country Zone State Councillor retiring in 2007

Commissioner Ballard spoke in respect to John Parry and made the following comments:

Dr John Parry

- *Born Narrogin 1936 - Died Rockingham 2016*
- *Schooled in Albany before returning to Narrogin and worked in his parents shop Parrys which is still going today*
- *Wanted to do medicine, but as there was no medical school in WA he studied medicine in Melbourne*
- *A few years later the medical school at UWA was founded and Dr Parry transferred becoming one of UWA's first medicine graduates*
- *After graduating started practising in Williams and then back to Narrogin*
- *Town Councillor 1973 – 1988 – 15 Years*
- *Mayor Town of Narrogin 1988 – 1994 – 6 Years*
- *Had a huge love for classic cars and was renowned for his Jaguars and also competing in the round the street races in Narrogin in 1988 and 1989*
- *Wheatbelt Development Commission Chair – 1994 - 2000*
- *He was also President of the Country Urban Councils Association a couple of times and also served on the Local Government Grants Commission*
- *1997 developed the “Parry Pack” which is a trauma pack for medical professionals which is still used across WA today*
- *In 1997 he was made a Member of the Order of Australia*
- *In 2007 established the rural clinical school in Narrogin*
- *In 2011 he was recognised for his work in medicine in Narrogin with the John Parry Medical centre named in his honour*
- *Dr Parry loved his town of Narrogin and the surrounding district and spent his life making what it is today*

5.0 GUEST SPEAKERS

5.1 State Heritage Office Update – Lauren Taylor and Bernie Klingseisen, (10.00am)

Lauren Taylor, Planning Officer and Bernie Klingseisen, Senior Land Information Officer State Heritage Office presenting an update from the State Heritage Office Local Government Services Team on the State Heritage Office and information on how the Office can support and assist local government in managing local heritage places.

5.2 Wheatbelt Development Commission Update – Wendy Newman (10.50am)

Wendy Newman, CEO Wheatbelt Development Commission will present an update on the activities of the Wheatbelt Development Commission.

Ms Newman has since advised that further to her presentation on Friday, please find the link to the Regional Development Strategy launched by Minister Redman in June. This will be the strategy that aligned to Blueprints, will inform RfR investment into the future.

<http://www.drd.wa.gov.au/Publications/Documents/Regional%20Development%20Strategy.pdf>

10.28am meeting adjourned for morning tea

10.55am meeting resumed after morning tea

6.0 MINUTES

6.1 Confirmation of Minutes – Friday 24 June 2016 (Attachment)

RECOMMENDATION:

That the Minutes of the Meeting of the Central Country Zone held on Friday 24 June 2016 be confirmed as a true and accurate record of the proceedings.

RESOLUTION: **Moved: Cr Blight** **Seconded: Cr Davidson**

That the Minutes of the Meeting of the Central Country Zone held on Friday 24 June 2016 be confirmed as a true and accurate record of the proceedings.

CARRIED

6.2 Business Arising from Minutes Zone Meeting Friday 24 June 2016

6.2.1 Item 10.4 WAERN Radios – Shire of Wickepin

At the Zone Meeting held on 26 February 2016 it was resolved as follows:

RESOLUTION: *Moved: Cr Russell* *Seconded: Cr De Landgraft*

1. *That the Central Country Zone write to the Minister for Emergency Services seeking to have funding made available for additional WAERN radios through the ESL levy funding to individual Local Governments.*
2. *That WALGA be advised of the Central Country Zone concern at the lack of funding for additional WAERN radios through the ESL levy funding.*

CARRIED

Correspondence has been written to the Minister for Emergency Services.

In the WALGA Status Report the following comment is made:

WALGA are the representative member for local governments on a whole of government Emergency Services Communications Strategy. This is currently a work in progress with the overall outcome a submissions to state government for improvements in Emergency Services communications.

At the time of writing the agenda still no response had been received from the Minister. The matter has again been followed up with the Minister's office.

RESOLUTION: **Moved: Cr Davidson** **Seconded: Cr Russell**

That the issue of funding being made available for additional WAERN radios through the ESL Levy be pursued with the Minister for Emergency Services with the Executive Officer writing to the Minister seeking a meeting in Perth to discuss the issue.

CARRIED

6.2.2 Item 7.3 (5.7) WALGA Governance Review (01-004-07-0001 TB)

At the Zone Meeting held on 24 June 2016 it was resolved as follows:

RESOLUTION: *Moved: Cr Davidson* *Seconded: Cr Baker*

1. *That the Central Country Zone seek clarification on whether the Minutes of the Executive Committee, should it be formed, will be circulated to Member Council as part of the WALGA State Council Agenda; and*
2. *That the Central Country Zone request that any decision on the Governance Review be deferred and considered at the WALGA AGM to enable sufficient time for all WALGA Member Councils to review and fully understand the implications of the changes being proposed.*

CARRIED

In the WALGA Status Report in response to the above resolution the following comment was made:

1. *The intention is for the Executive Committee to operate in the same manner as the Finance & Services committee. The committee would meet 1 week prior to the State Council meeting. The Executive Committee recommendations will go to the State Council board who will consider the activity and any recommendations. Similar to most Boards, the WALGA Executive Committee will be responsible for the operational oversight and reports to State Council. Executive Committee minutes will be attached to the State Council meeting minutes.*
2. *The Governance review has been undertaken over the last 12 months and has involved consultation with individual Local Governments and Zones and was also the subject of a State Council/Zone agenda item in February/March this year. This current item was the final stage of the process and the only change to the previous agenda item is the introduction of an Executive Committee as a replacement to the Finance & Services Committee and the Co-Chairs. Referral to the AGM was not seen as necessary as the majority of Zones supported the recommendation.*

STATE COUNCIL RESOLUTION JULY 2016

That:

1. *The attached Corporate Governance Charter be endorsed; and,*
2. *The attached Standing Orders be endorsed.*

The Executive Officer raised this issue at a WALGA Executive Officers breakfast meeting held during Local Government Week and WALGA undertook to examine ways in which the Executive Committee Minutes could be released after they had been presented to the WALGA State Council.

It is suggested that the matter be noted and the issue be reconsidered when the WALGA Executive Officers Meeting Minutes are considered.

Noted

6.2.3 Cooperative Bulk Handling (CBH) Equity Issues for Grain Grower and Local Government Shires – Shire of Wandering

At the Zone Meeting held on 24 June 2016 it was resolved as follows:

RESOLUTION: Moved: Cr Blight Seconded: Cr Ridgway

That the Central Country Zone advise WALGA that it supports a review of the agreement (1994 version) between individual local governments and Co-operative Bulk Handling Limited in relation to payment of ex-gratia rating of Co-operative Bulk Handling Limited grain storage facilities.

CARRIED

In the WALGA Status Report in response to the above resolution the following comment was made:

WALGA will develop a Discussion Paper on Rating of CBH that will include opportunity for Sector feedback and ultimate development by State Council of an advocacy position.

Is this response satisfactory to the Zone?

Noted

6.3 Minutes of the Executive Committee Meeting – Tuesday 16 August 2016 (Attachment)

Presenting the minutes of the Executive Meeting held on Tuesday 16 August 2016.

RECOMMENDATION:

That the Minutes of the Meeting of the Central Country Zone Executive Committee held on Tuesday 16 August 2016 be received.

RESOLUTION: **Moved: Cr Ridgway** **Seconded: Commissioner Ballard**
That the Minutes of the Meeting of the Central Country Zone Executive Committee held on Tuesday 16 August 2016 be received.

CARRIED

6.4 Matters for Noting (Attachment)
--

- South West Native Title Settlement- Newsletter (June 2016)

RECOMMENDATION:

That the Matters for Noting be received.

RESOLUTION: **Moved: Cr De Landgraft** **Seconded: Cr Lange**
That the Matters for Noting be received.

CARRIED

7.0 WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA) BUSINESS

Zone delegates to consider the Matters for Decision contained in the WA Local Government Association State Council Agenda and put forward resolutions to Zone Representatives on State Council

7.1 State Councillor Report (Attachment)

Cr Phillip Blight

Presenting a State Councillor report for the State Council Meeting 6 July 2016.

7.2 WALGA Status Report (Attachment)

From Executive Officer

BACKGROUND:

Presenting the status report for August 2016

ZONE COMMENT:

Both these matters are dealt with elsewhere in the agenda.

RECOMMENDATION:

That the Central Country Zone notes the:

- State Councillor; and
- WALGA Status Report.

RESOLUTION: **Moved: Cr Crute** **Seconded: Cr Mulroney**

That the Central Country Zone notes the:

- **State Councillor; and**
- **WALGA Status Report.**

CARRIED

7.3 Review of WALGA State Council Agenda - Matters for Decision

From Executive Officer

Background:

WALGA State Council meets five times each year and as part of the consultation process with Member Councils circulates the State Council Agenda for input through the Zone structure.

The Zone is able to provide comment or submit an alternate recommendation that is then presented to the State Council for consideration.

5.1 2016 Annual General Meeting Minutes (01-003-02-0003 TB)

WALGA Recommendation

That Annual General Meeting Motions:

1. Item 4.1 that amends the WALGA Constitution be noted.
2. Item 4.2 and 4.7 be endorsed and referred to the relevant policy unit for the development of the policy.
3. Items 4.6, 4.12B be noted as in accordance with Association Policy and;

4. Items 4.3, 4.4, 4.5, 4.8, 4.9, 4.10 and 4.11 be noted and forwarded to the relevant WALGA policy unit for consideration.

ZONE COMMENT:

It is noted that items 4.4 and 4.5 (motions relating to DAPs) have been noted and referred to the relevant WALGA policy unit. Given that the following item (item 5.2) on the WALGA State Council agenda also deals with the issue of Development Assessment Panels it would seem logical to refer the two items to be considered in conjunction with agenda item 5.2.

Other than the above comment it is appropriate for the Zone to support the WALGA recommendation.

5.2 Development Assessment Panels (05-047-01-0016 CG)

WALGA Recommendation

1. That WALGA endorse the findings and recommendations of the Association's report Development Assessment Panels, 2011-16 Review and advocate for;
2. A full and comprehensive cost-benefit analysis of Development Assessment Panels be conducted by an independent organisation.
3. Abolishing the current opt-in mechanism which allows applicants to choose either elected Councils or the DAP as the decision maker in favour of a Ministerial call-in power for projects of state or regional significance, with a minimal value of \$20 million, as has been adopted in the eastern states.
4. The Local Government sector be consulted prior to any amendments to the Development Assessment Panels system, to ensure that operational efficiencies can be achieved.

ZONE COMMENT:

Noting the Zone comment in agenda item 5.1 the WALGA recommendation is supported.

5.3 Interim Submission - Amendments to the Planning and Development (Local Planning Scheme) Regulations 2015 (05-047-01-0011 VJ)

WALGA Recommendation

That:

1. The interim submission to the Department of Planning regarding the proposed amendments to the Planning and Development (Local Planning Scheme) Regulations 2015 be endorsed;
2. The Department of Planning be advised that support for the proposed amendments is conditional on the Local Government sector being provided with a copy of the draft regulations to provide comment on; and
3. The Department of Planning provide a commitment for a 12 month review of any regulations that are gazetted, to ensure that the regulations are operating to the satisfaction of the Local Government sector.

ZONE COMMENT:

Zone support

5.4 Site Inspections and the Building Act 2011 (05-015-01-0003 VJ)

WALGA Recommendation

That:

1. WALGA's current policy position on mandatory inspections be expanded to specifically support mandatory inspections at the following stages of the building construction process:
 - a. Foundations and footings;
 - b. Slab/reinforcement of bearers/joists;
 - c. Roof; and
 - d. Occupancy or Final completion.
2. WALGA advise the Building Commission that further discussion with the Building Industry and the Local Government sector is required to determine how a mandatory inspection regime in WA could be achieved.

ZONE COMMENT:

Zone support

RESOLUTION: **Moved: Cr Davidson** **Seconded: Cr Blight**

That the WALGA Recommendation be supported with the addition of the Item 3 as follows:

3. That WALGA be requested to undertake further consultation with Member Councils, particularly those Member Councils that do not have a permanent building surveyor, in relation to ensuring full cost recovery.

CARRIED

5.5 Changing Places (06-072-01-0001 EB)

WALGA Recommendation

That WALGA:

1. Note the progress and funding allocations for the Changing Places Grant Program.
2. Write to the Hon. Donna Faragher, Minister for Disability Services and seek additional funding to extend the Changing Places Program from 2017/18 financial year.

ZONE COMMENT:

Zone support

5.6 Improving the accuracy and stability of the PAYGO heavy vehicle charges methodology (05-006-03- 0007 DM)

WALGA Recommendation

That WALGA's interim submission to the National Transport Commission discussion paper on options for improving the accuracy and stability of the PAYGO heavy vehicle charges methodology be endorsed.

ZONE COMMENT:

Zone support

RECOMMENDATION:

That the Central Country Zone endorses all recommendations being matters contained in the WALGA State Council Agenda other than those recommendations separately considered.

RESOLUTION: **Moved: Cr Blight** **Seconded: Cr Crute**

That the Central Country Zone endorses all recommendations being matters contained in the WALGA State Council Agenda other than those recommendations separately considered.

CARRIED

7.4 Review of WALGA State Council Agenda - Matters for Noting/Information

- 6.1 Public Health Act 2016 (05-031-01-0001 JH)
- 6.2 Local Government Heritage Guidelines (05-001-071-03 NH)
- 6.3 Report on Local Government Road Assets and Expenditure 2014/15 (06-007-0300-0016 MB)

7.5 Review of WALGA State Council Agenda - Organisational Reports

7.1 Key Activity Reports

7.1.1 Report on Key Activities, Environment and Waste Unit (01-006-03-0017 MJB)

7.1.2 Report on Key Activities, Governance and Organisational Services (01-006-03-0007 TB)

The following is an extract from the report which may be of interest to member Councils:

The Minister for Local Government has previously advised that the following are his legislative priorities leading up to the March 2017 State election;

- 1. Finalising through Parliament the Local Government Legislation Amendment Bill 2014 (includes Regional Subsidiaries). Currently in the Legislative Council.*
- 2. Introducing legislation which will transfer the responsibility for auditing Local Governments to the Office of the Auditor General.*
- 3. Preparing regulations for the Regional Subsidiary Regulations*
- 4. Preparing amendments for the Audit Regulations.*
- 5. Preparing amendments to the Rules of Conduct Regulations*

The Association is concerned that the Local Government Legislation Amendment Bill 2014 relating to Regional Subsidiaries has not progressed through the Upper House and encourages all Local Governments to raise the issue with their local member. WALGA is also keen for any regulations associated with regional subsidiaries to be minimal and for all governance and accountability issues to be addressed with the Charter that governs the subsidiary.

7.1.3 Report on Key Activities, Infrastructure (05-001-02-0003 ID)

7.1.4 Report on Key Activities, Planning and Community Development (01-006-03-0014 WC)

7.6 Review of WALGA State Council Agenda - Policy Forum Reports

7.2 Policy Forum Reports

7.2.1 Mayors/Presidents Policy Forum

7.2.2 Freight Policy Forum

7.7 WALGA President's Report (Attachment)

Presenting the WALGA President's Report

RECOMMENDATION:

That the Central Country Zone notes the following reports contained in the WALGA State Council Agenda:

- Matters for noting/Information;
- Organisational reports;
- Policy Forum reports; and
- WALGA President's Report.

RESOLUTION: Moved: Cr Lange Seconded: Cr West

That the Central Country Zone notes the following reports contained in the WALGA State Council Agenda:

- **Matters for noting/Information;**
- **Organisational reports;**
- **Policy Forum reports; and**
- **WALGA President's Report.**

CARRIED

8.0 FINANCE

Nil

9.00 ZONE REPORTS

9.1 Zone President's Report

Cr Mark Conley

9.2 Local Government Grain Freight Group (LGGFG) (Attachment)

Cr Katrina Crute
Cr Brian Caporn (deputy)

The last LGGFG Meeting was held on 4 July 2016 – copy of minutes attached.

RECOMMENDATION:

That the minutes of the Local Government Grain Freight Group Meeting held on Monday 4 July 2016 be received.

RESOLUTION: **Moved: Cr Crute** **Seconded: Cr Mulroney**

That the minutes of the Local Government Grain Freight Group Meeting held on Monday 4 July 2016 be received.

CARRIED

11.24am Cr Cally Smith left the meeting

9.3 Wheatbelt District Emergency Management Committee (DEMC)

Cr Bill Mulroney

9.4 Healthy Wheatbelt

Cr Shirley Lange
Cr Lyn Baker
Cr Mark Conley (Deputy)

The next meeting of the Healthy Wheatbelt will be held on Tuesday 30 August 2016.

Cr Lange advised that the meeting scheduled for Tuesday 30 August was cancelled due to illness of a number of delegates.

9.5 Wheatbelt South Regional Road Group (Attachment)

Cr Lyn Baker, Chair of Wheatbelt South Regional Road Group has presented a report on the recent activities of the Regional Road Group.

RECOMMENDATION:

That the report of the Wheatbelt South Regional Road Group be received.

RESOLUTION: Moved: Cr De Landgraft Seconded: Cr Blight
That the report of the Wheatbelt South Regional Road Group be received.

CARRIED

10.2 Wheatbelt Development Commission – Regional Grant Scheme – Shire of Wagin

Reporting Officer: Peter Webster, CEO Shire of Wagin

Disclosure of Interest: Nil

Date: 22 August 2016

Attachments: Nil

Background:

The following motion was submitted by the Shire of Wagin.

Shire of Wagin Comment:

The State Government recently announced the outcome of the Regional Grant Scheme. In total the 9 Development Commissions shared almost \$14mil across the regions however the breakup of the distribution appears very uneven.

The Shire of Wagin submitted an application for funding through this program and was unsuccessful and agrees with the comments from the Wheatbelt DC as to why this application was not successful.

Regional Grant Scheme

Region	Grant Total	Shires	Shires rec grant	Population	%
Wheatbelt	\$ 1,580,475.00	43	7	75,009	11
Great Southern	\$ 1,536,666.00	11	13	59,234	9
Kimberley	\$ 1,444,145.00	4	13	39,890	6
Mid-West	\$ 1,560,250.00	16	9	57,901	9
Pilbara	\$ 1,666,666.00	4	7	66,298	10
Peel	\$ 1,500,000.00	5	10	124,463	19
Goldfields	\$ 1,628,496.00	9	10	61,926	9
Gascoyne	\$ 1,412,567.00	4	7	9,899	1
South West	\$ 1,541,738.00	12	12	169,682	26
	\$ 13,871,003.00	108	88	664,302	100

As can be seen on the chart above the Shire of Wagin does not believe that the Wheatbelt Region has been treated fairly by this grant process.

I believe that to be fair and equitable to ALL Shires is that the allocated amount of \$14mil should be contestable across the state and not an equal amount given to each Development Commission for their allocation. For example the Kimberly DC funded “the installation of scoreboards and provision of line markers to EKFL ground \$52,500 or the Gascoyne DC allocated \$99,397 to the Dirk Hartog Ocean Classic (yacht race - Perth to Denham). Would these be funded if it was a fully contestable grant?

10.3 Election of Deputy Delegate to WALGA State Council

Reporting Officer: Bruce Wittber, Executive Officer

Disclosure of Interest: Nil

Date: 22 August 2016

Attachments: Nil

Background:

This matter was deferred from the last Zone meeting.

At the April Zone Meeting Cr Blight advised that Deputy State Councillor, Cr Greg Ball had resigned from the Shire of Wagin and as he is no longer an elected member a new Deputy Delegate to State Council will be required to be elected.

Nominations were invited at the last Zone Meeting however the matter was deferred until this meeting.

Executive Officer Comment:

It is proposed that nominations be invited from the floor for appointment as the Deputy Delegate to State Council.

Since the last Zone Meeting Cr Brendan Whitely President, Shire of Wandering has expressed an interest in being nominated to the position.

The matter is submitted for the election of a new Deputy State Council Member.

RESOLUTION: **Moved: Commissioner Ballard** **Seconded: Cr Ridgway**
That Cr Brendan Whitely President, Shire of Wandering, be appointed as the Central Country Zone Deputy State Council Representative.

CARRIED

It is also suggested that to ensure uniformity that the amount of contribution to travel be amended to \$500 from the current amount of \$200.

Such a suggestion is not intended to replace the longer term changes being developed by WALGA but more of a "stop gap" solution seeing that it will be a considerable period of time before any legislative changes can be implemented.

RECOMMENDATION:

That the Central Country Zone write to the Minister for Local Government, with a copy of the letter to WALGA, seeking to have:

- (a) Regulation 25(1)(c) of the *Local Government (Administration) Regulations 1996* amended so that the amount of the gift that is required to be disclosed is \$500; and
- (b) Regulation 26(1)(c) of the *Local Government (Administration) Regulations 1996* amended so that the amount of the travel that is required to be disclosed is \$500.

RESOLUTION: **Moved: Cr Davidson** **Seconded: Cr Blight**

That the Central Country Zone write to the Minister for Local Government, with a copy of the letter to WALGA, seeking to have:

- (a) Regulation 25(1)(c) of the *Local Government (Administration) Regulations 1996* amended so that the amount of the gift that is required to be disclosed is \$500; and**
- (b) Regulation 26(1)(c) of the *Local Government (Administration) Regulations 1996* amended so that the amount of the travel that is required to be disclosed is \$500.**

CARRIED

10.5 Local Government Authority Planning Fees – 4WDL VROC

Reporting Officer: Jeanette Bennett, Executive Officer 4WDL VROC
Bruce Wittber, Executive Officer

Disclosure of Interest: Nil

Date: 22 August 2016

Attachments: Letter from 4WDL VROC to Minister for Planning

Background:

The 4WDL VROC (4WDL) has written to the Minister for Planning regarding local government planning fees, with a copy being sent to the Central Country Zone. A copy of the letter forms an attachment to this agenda and the 4WDL have asked for the issue to be listed on the agenda for this Zone Meeting.

Executive Officer Comment:

The issue of planning fees paid to local government has been ongoing for about 3 years. Schedule 2 of the *Planning and Development Regulations 2009* was inserted in May 2013 and other than an amendment to insert a new clause 5A in October 2015 no changes have been made to the fees.

Interestingly the Department of Planning have increased their fees each year with the 2016/2017 fees increasing by 2.5%.

Following submission of the letter to the CCZ Executive Officer, the Executive Officer of the 4WDL has advised that several Member Councils were planning to meet with the Minister for Planning's Office representatives during Local Government Week 2016.

Following those meetings WALGA has advised:

that representatives from Woodanilling and Dumbleyung separately met with Director General, Department of Planning, Gail McGowan. At these meetings, it was suggested that some of the matters raised, particularly bushfire planning and general planning issues, including the fees matter that you have raised with the Minister, would best be addressed through a meeting with all parties. Gail requested that WALGA liaise with the 4WDL VROC to find some suitable dates that members of the Department of Planning could travel to hold a forum with the local government officers and interested elected members to discuss planning matters.

Since the advice from WALGA outlined above it has been confirmed that representatives from WALGA and the Department of Planning will be attending the October 4WDL meeting for a forum on local government planning fees and bushfire planning arrangements.

The Shire of Lake Grace or other 4WDL Member Councils may wish to comment further on this issue.

It is felt that at this stage the matter is more for information and a watching brief by the Zone.

RECOMMENDATION:

That:

1. the correspondence by 4WDL to the Minister for Planning be noted;
2. the Central Country Zone Executive Officer monitor the ongoing progress of this issue; and
3. WALGA be asked to keep the Central Country Zone informed of any progress on the matter of planning fees.

RESOLUTION: Moved: Cr De Landgraft Seconded: Cr Davidson

That:

- 1. the correspondence by 4WDL to the Minister for Planning be noted;**
- 2. the Central Country Zone Executive Officer monitor the ongoing progress of this issue;
and**
- 3. WALGA be asked to keep the Central Country Zone informed of any progress on the matter of planning fees.**

CARRIED

10.6 Management of Emergency Services Levy

Reporting Officer: Bruce Wittber, Executive Officer

Disclosure of Interest: Nil

Date: 23 August 2016

Attachments: Nil

Background:

At the Zone Meeting held on 29 April 2016 it was resolved as follows:

RESOLUTION: Moved: Cr Blight Secoded: Cr Mulroney

That the Central Country Zone requests WALGA to investigate the establishment of a body to oversee the management of the Emergency Services Levy funds. This body would direct funding to agencies and bodies upon application.

CARRIED

In the WALGA Status Report, in response, the following comment was made:

WALGA has initiated a project to gain further information and data on the current costs associated with the administration and collection of the ESL on councils, future costs associated with proposed changes to the Emergency Services Legislation and financial modelling to provide recommendations on sustainable funding models for local governments to provide essential emergency services to their communities. This data will be used in advocacy strategies with the State Government.

At the Zone Meeting held on 24 June 2016 it was resolved as follows:

RESOLUTION: Moved: Cr Davidson Secoded: Cr Mulroney

- 1. That the report be noted and the ongoing work of WALGA in relation to Management of Emergency Services Levy continue to be monitored by the Executive Officer.*
- 2. That WALGA be requested that in arranging workshops to consider the Consultant's report that one workshop be held within the Central Country Zone.*

CARRIED

In the WALGA Status Report in response to the above resolution the following comment was made:

WALGA has commissioned the AEC Group to assist with the Emergency Service Levy project (ESL). The project will assist with the collection of information and data on the current costs associated with the administration and collection of the ESL on councils, future costs associated proposed changes to the Emergency Services Legislation and financial modelling to provide recommendations on sustainable funding models for local governments to provide essential emergency services to their communities. The project will inform WALGA's advocacy to State Government with regards to recommendation 17 (ESL review) of the Waroona Fire report. This data will be used in advocacy strategies with the State Government in line with the Peel Zone request.

As part of this process WALGA is hosting a workshop with members to progress the Emergency Services Levy (ESL) Project on Tuesday 23 August at the Hyatt Hotel. This will follow the breakfast with Waroona Bushfire Special Inquirer, Euan Ferguson. Mr Ferguson will discuss the report, highlighting relevant recommendations and opportunities for Local Governments.

Executive Officer Comment:

Recommendation 17 of the "January 2016 Waroona Fire Special Inquiry" Report (Ferguson Report) reads as follows:

The Department of the Premier and Cabinet to conduct an independent review of the current arrangement for the management and distribution of the Emergency Services Levy. The review will have the specific purpose of:

- seeking input from key entities including the Departments of Treasury, Finance, Fire and Emergency Services, Lands, and Parks and Wildlife, WA Local Government Association, and the Office of Bushfire Risk Management.
- ensuring the arrangement has the flexibility and agility to deal with emerging bushfire risk priorities.
- establishing a budget process that enables a shift in investment towards prevention, mitigation and building community resilience and capability.

The Executive Officer attended the presentation by Mr Euan Ferguson on Tuesday 23 August 2016 and also attended the WALGA ESL Project workshop held after the breakfast presentation. A number of Member Councils were in attendance and may wish to comment.

In response to a question from the Executive Officer in relation to the Zone's previous resolution relating to WALGA investigating the establishment of a body to oversee the management of the Emergency Services Levy funds it would seem that this issue is not included in the terms of reference for the current WALGA ESL project being undertaken by AEC.

The Executive Officer has been advised by WALGA that *the project aim and subsequent deliverables from AEC's brief are as follows:*

1. *Quantify the cost to local governments to undertake their current and proposed emergency management responsibilities under the Bush Fires Act, EM Act and proposed single Emergency Services Act.*
2. *Quantify the costs associated with the collection, allocation and distribution of the ESL.*
3. *Identify sustainable funding options for local governments in WA to deliver against their emergency management responsibilities.*

WALGA has also advised that:

*"The project brief focuses on the second part of the recommendation from the Ferguson Report that being the **distribution of the Emergency Services Levy**. The WALGA project was initiated and commissioned prior to the Ferguson Report being tabled in Parliament and as such the first priority for WALGA and the request from members was to review the mechanism for the allocation of the funding"*

It would seem that with regard to the Zone's request on establishing a body to oversee the management of the Emergency Services Levy it is likely that this will only be initiated if the Department of the Premier and Cabinet determine, in response to the Ferguson Report, to accept Recommendation 17 and initiate a project with the appropriate terms of reference. It is understood that the State Government will provide a response to the Ferguson Report by the end of September 2016.

RECOMMENDATION:

That the Central Country Zone reaffirms its previous resolution as follows:

That the Central Country Zone requests WALGA to investigate the establishment of a body to oversee the management of the Emergency Services Levy funds. This body would direct funding to agencies and bodies upon application.

and request WALGA to monitor the State Government's response to Recommendation 17 of the Ferguson Report to determine what further action, if any, is required to initiate a review of the management and distribution of the Emergency Services Levy.

RESOLUTION: **Moved: Cr Blight** **Seconded: Cr Mulroney**

That the Central Country Zone reaffirms its previous resolution as follows:

That the Central Country Zone requests WALGA to investigate the establishment of a body to oversee the management of the Emergency Services Levy funds. This body would direct funding to agencies and bodies upon application.

and request WALGA to monitor the State Government's response to Recommendation 17 of the Ferguson Report to determine what further action, if any, is required to initiate a review of the management and distribution of the Emergency Services Levy.

CARRIED

10.7 Conduct of the WALGA AGM held Wednesday 3 August 2016

Reporting Officer: Bruce Wittber, Executive Officer

Disclosure of Interest: Nil

Date: 24 August 2016

Attachments: Nil

Background:

The WALGA Annual General Meeting (AGM) held on Wednesday 3 August 2016 was discussed by Executive Committee Members at its meeting on 16 August 2016, who expressed concern over a number of issues, including:

- The manner in which the Chair received advice during the meeting;
- Whether or not WALGA should consult with Member Councils proposing similar or contrasting motions (eg the motions on DAPs considered at the 2016 WALGA AGM) well in advance of an AGM agenda being published to see if a single motion can be developed to achieve the required intent of the motion;
- The ability of movers and seconders of motions to read information in support of the motion that was already published in the agenda, believing this should not be permitted; and
- Not permitting late agenda items, other than those items that are a strategic matter or of an urgent State wide nature that will not allow the matter to be referred to WALGA through the normal Zone process.

The Executive Committee suggested that the matter be considered for discussion at the next Zone meeting to be held on Friday 2 September 2016.

Comment:

Following the conduct of the WALGA AGM on Wednesday 3 August 2016 there have been a number of comments and observations around the conduct of the meeting.

Whilst the Zone Executive Committee did not make a formal recommendation to this meeting it wished to provide some background that will enable Member Councils to have some guidance and to also afford them an opportunity to express any views on the conduct of the AGM. It is recognized that this may be seen as a sensitive subject but it is an attempt to provide constructive comments to improve future WALGA AGMs.

It is suggested that any outcome of the discussions should be conveyed in a letter from the Zone President to the WALGA President.

RECOMMENDATION:

That the Central Country Zone President write to the President of WALGA, Cr Lynne Craigie expressing the Zone's opinion on the following issues relating to the WALGA Annual General Meeting held on Wednesday 3 August 2016:

-
-
-

RESOLUTION: Moved: Cr Ridgway Seconded: Cr Wilkinson

That the Central Country Zone President write to the President of WALGA, Cr Lynne Craigie, expressing the Zone's opinion on the following issues relating to the WALGA Annual General Meeting (AGM) held on Wednesday 3 August 2016:

- 1. Seeking to limit late items at the AGM to those that relate only to a strategic matter or of a matter of an urgent State-wide nature, the timing of which will not allow the matter to be referred to WALGA through the normal Zone process;**
- 2. Consider whether the Standing Orders can provide that a delegate from a different member Council to that moving the motion should be required to second the motion at an AGM;**
- 3. Provide that the Standing Orders limit the ability of the movers and seconders of motions to read out the information in support of the motion that has already been published in the AGM agenda;**
- 4. Whether the procedure for receiving motions for the AGM should allow WALGA to consult with Member Councils, proposing similar or contrasting motions (eg the motions on DAPs considered at the 2016 WALGA AGM), with the view to publishing a consolidated (or single) motion and in the event of agreement not being reached WALGA be authorised to develop a consolidated motion;**
- 5. Whether WALGA in preparing the agenda can structure the "flow" of motions to avoid contradictory motions;**
- 6. Noting the need for clarity of advice to be given to the Chair regarding meeting procedure during the AGM; and**
- 7. Suggesting that if the Chair of the AGM, due to technical issues with the venue, cannot properly hear and see delegates, or any other issues that impede the meeting, the meeting be adjourned until these issues has been resolved.**

CARRIED

11.0 ZONE BUSINESS - OTHER BUSINESS/URGENT BUSINESS

RESOLUTION: Moved: Cr Lange Seconded: Cr Caporn

That the meeting accept the late items relating to the Fire Issue at Northampton (Northern Country Zone) and the Rural Education Issues (Shire of Quairading)

CARRIED

11.1 Fire Issue Shire of Northampton – Northern Country Zone

Zone President Cr Conley advised the meeting that he had received the following correspondence from the President Northern Country Zone, Cr Karen Chappel.

Zone Presidents as addressed

Dear Zone Presidents,

At the last meeting of the Northern Country Zone of WALGA it was resolved that I write to all WALGA Zone Presidents seeking their support in relation to Government addressing the situation where a catastrophic incident occurs within communities and a natural disaster is not declared. The result is likely that the local Government will have to bear the financial burden of the cost of assisting at the disaster but more critically the cost of the recovery phase of that adversity.

This is the case of the Shire of Northampton where on the 19th April 2015 a hardware store caught alight and during the disastrous fire, chemicals spilled from the property onto the Shire's nearby Lions Park, contaminating a drainage creek and killing about 30 mature trees.

Without going through all the perambulations of the Shire's efforts to claim the costs of assisting and recovery phases the eventual outcome is that the Shire of Northampton had to meet a \$400K total bill from its reserve funds which will impact on future budgets of Council.

The Shire of Northampton was made aware of the final insurance claim rebuttal late August 2016! A response from the Premier to a request for help, the matter was deemed "unfortunate" but for the Council to resolve.

This brings to light a number of issues that probably impacts upon every town or community in WA.

- 1. The unknown inventories of chemicals and hazardous materials stored in local commercial and government premises within towns or communities.*
- 2. The inability of Local Governments to insure against chemical spills.*
- 3. The impact financially on Local Government where it is determined that insurance companies will not accept liability as no negligence could be proven.*
- 4. The inability of Local Governments to seek assistance from the State or Commonwealth where a natural disaster has not been declared.*
- 5. That the Local Government is held to account financially even though there has been no direction or mismanagement by Council.*

My Zone seeks the support of all WALGA Zones, and encourages Zones to write to the Premier and the appropriate Ministers drawing their attention to the perilous position Local Governments are placed financially where no fault disasters occur in towns and communities and the event is not declared a natural disaster by the State or the Commonwealth.

The State is encouraged to examine a means of providing "exceptional circumstances" financial aid to those affected Local Governments.

Many regards,

Karen Chappel

Cr. Karen Chappel

President

Northern Country Zone of WALGA

31st August 2016

The Executive Officer advised that the issue was also raised at the Great Eastern Country Zone Meeting in Merredin on Thursday 1 September when the meeting was advised by representatives of WALGA that the issue will be considered during the strategic forum at WALGA State Council Meeting with an item to be included in the next State Council Meeting.

RESOLUTION: **Moved: Cr Lange** **Seconded: Cr Mulroney**
That the matter lie on the table until the next Central Country Zone Meeting.

CARRIED

11.2 Rural Education Issues – Shire of Quairading

Reporting Officer: Graeme Fardon, CEO Shire of Quairading

Disclosure of Interest: Nil

Date: 31st August 2016

Attachments: Nil

Background:

The following comment and motion is submitted by the Shire of Quairading.

Shire of Quairading Comment:

Council has recently received a Deputation from “Concerned Parents” of Children attending the Quairading District High School expressing concern at a number of Issues impacting upon the Viability, Funding and Future of the District High School.

As the following Issues are likely to impact on all / most smaller Schools within the Central Country Zone, Council considered it prudent to have the Matter raised at the Zone Meeting.

The following Issues have been raised with Council and the Concerned Parents Group have sought Council’s support by having these Matters raised with our Federal and State Parliamentarians:

- The way schools are funded is per student, causing problems in high school if there are insufficient numbers, the high school is allocated inappropriate staffing quotas (Example: 0.8 FTE and then the remaining 0.2FTE must be sourced from the primary school quotas to ensure one full time high staff member). This then has an impact on the primary school as well. We are asking that high schools should have a minimum number of teachers.
- The census of students currently occurs on one day early in Term 1 and does not accurately give the number of students a school will have throughout the year impacting particularly small rural towns with large transient populations. We think a better picture would be given if there were at best a census taken at the beginning of each term. As this is time consuming, a census at the beginning of each semester may be better than the current situation. The current situation has resulted in large class numbers and the school being unable to meet Enterprise Bargaining Agreements on Class Numbers as they do not have the funds to pay for extra staff.
- The allocation of funds per student causes problems with the changing population of the school. We understand we must give the allocated funds back for students that are no longer at the school but not being reimbursed for students joining the school Post Census, causes considerable strains on the system.
- When children are living a transient lifestyle moving between a number of schools, their education is often compromised and when they start / return to the school it places an extra burden on the teaching staff to establish the level of education they are at and then often they require more time from the teacher to get the student up to the same level as the Class. This places considerable stresses on the teacher and impacts on the other students in the classroom. There should be extra funds allocated for these children that have a history of moving between schools or non-attendance at Schools to assist with employing staff to meet their extra needs.
- Accessibility of School of Isolated and Distance Education (SIDE) for our small number of students is difficult.
- Allocation of extra resources is called for to support Year 11 & 12 students currently enrolled in SIDE, and using the Quairading District High School facilities.
- The Government needs to establish realistic, uniform, minimum levels of internet access and bandwidths to support the ever increasing digital technology our students are learning.
- There is pressure being placed on Government Schools to go down the path of the Independent Public School Model and there are concerns that it may not be beneficial for smaller rural schools as they may lose essential government support while placing a larger burden on the already

overloaded Parent Body. We struggle to find Volunteers for our P&C and School Council, so we are very concerned how we will manage to find a group of parents to take on the larger role required under the Independent Public School Model. Many of our concerns have also been raised in the recent Education and Health Standing Committee's report on the Independent Public Schools.

SHIRE OF QUAIRADING RECOMMENDATION:

1. That the Central Country Zone Member Councils canvas these Issues with the School Communities in their Districts.
2. Should the Issues raised be identified as a threat to Schools within the Member Council's Areas, the Matters be raised by the Councils with their State and Federal Members of Parliament.
3. That the Central Country Zone forward these Issues to State Council seeking WALGA's strong lobbying effort to address the Funding and Access Inequities raised by the Quairading Shire and the Wheatbelt School Community.

RESOLUTION:

Moved: Cr Caporn

Seconded: Cr Crute

That

1. **the Central Country Zone Member Councils be provided with a copy of the issues outlined in this report, to canvas with their School Communities;**
2. **should the issues raised be identified as a threat to Schools within the Member Council's Area, Councils be encouraged raise such concerns with their local MPs (both State and Federal); and**
3. **the information obtained be collated for consideration at the next Central Country Zone Meeting.**

CARRIED

12.0 ZONE BUSINESS - EMERGING ISSUES

(The intent of the item is to enable Member Councils to bring to the attention of the delegates a matter that is developing. It is proposed that the matter will be tabled for discussion but not decision and then enable Member Councils to take the information away and consider an outcome for possible consideration at the next Zone meeting.)

12.1 RAV Rating of Local Roads

Cr Lange enquired whether the issue that had been raised by John Read, CEO Shire of Kondinin in a series of emails to a number of local governments in the Zone had been discussed at the Great Eastern Country Zone Meeting and if so what the outcome may have been.

See email dated 30 August 2016 below:

Hi all,

In following up the discussion that we had at the last Wheatbelt South RRG meeting held in Wickiepin regarding the problem of farmers running the gauntlet (illegally) in carting grain, fertiliser, etc. on local shire controlled roads that are not suitably RAV rated to accommodate their truck/trailer combinations, I wrote to Craig Manton, Wheatbelt Regional Manager with MRWA, requesting that he consider promoting new state government legislation being enacted that allows local governments to issue a Shire-wide permit to allow truck/trailer configurations up to a maximum of 27.5m in length (RAV 4) to travel on suitable roads with conditions such as restricted speed limit of 70kph, flashing lights on prime mover, UHF Channel 40 on, etc.

Craig referred me to Pascal Felix, Director of the Heavy Vehicles Services division of MRWA. In discussing the matter with Pascal and his senior officer Richard Bain, a very quick and easy solution was brought about. RAV 2 & 3 ratings allow for a truck/trailer combination up to 27.5 metres in length. However a RAV 4 combination, although having a maximum length of 27.5m, has more axles and can carry more weight (up to a gross mass of 87.5 tonnes). Richard advised that it is possible to lift the RAV ratings 2 and 3 up to RAV 4 providing the Shire's road system has structures/bridges etc. that can carry the extra weight. Our roads have no bridges, and so the RAV rating on all our Shire Roads will be lifted up to RAV 4 on the MRWA RAV Mapping Tool online tomorrow, Wednesday, 31st August, 2016. This has been achieved in an absolute minimum time frame as a desktop exercise.

The Shire of Kondinin have stipulated that it does not want truck/trailer combinations in a greater length than 27.5m and 87.5 tonne gross mass travelling on all of its gravel roads for safety reasons. Although some farmers and transport contractors might like triple road trains on all roads, RAV 4 is considered by the Shire of Kondinin as adequate as far as our Shire is concerned.

Richard Bain confirmed that other local governments may be able to resolve their individual RAV rating problems the same way. Richards contact details are: BAIN Rich (HVNAM) rich.bain@mainroads.wa.gov.au telephone 08 9475 8451 (direct).

My sincere thanks go to Pascal and Richard for their fast and very efficient resolution of this matter which allows our farmers and cartage contractors to travel legally on our roads before harvest.

I hope this email helps some local governments.

The matter was left to individual Member Councils to address as necessary.

13.0 MEMBERS OF PARLIAMENT

Nil

14.0 OTHER REPRESENTATIVES REPORTS

14.1 Department of Local Government and Communities

Mr Andrew Borrett, Team Leader Better Practice Review – Local Government Regulation and Support

14.2 Wheatbelt Development Commission

Ms Wendy Newman, CEO Wheatbelt Development Commission

14.3 Main Roads WA

Nil

14.4 Regional Development Australia (RDA) Wheatbelt (Attachment)

Presenting the attached report to the Zone.

RECOMMENDATION:

That the RDA Wheatbelt Report be noted.

RESOLUTION: **Moved: Cr Russell** **Seconded: Cr Lange**

That the RDA Wheatbelt Report be noted.

CARRIED

15.0 DATE, TIME AND PLACE OF NEXT MEETING

Friday 2 December 2016 – Shire of Lake Grace

16.0 CLOSURE

There being no further business the Chair declared the meeting closed at 12.56pm.

DECLARATION

These minutes were confirmed by the Central Country Zone at the meeting held on 2 December 2016

Signed _____
Person presiding at the meeting at which these minutes were confirmed



WALGA

WORKING FOR LOCAL GOVERNMENT

MINUTES

Annual General Meeting

Perth Convention Exhibition Centre
Perth

Wednesday, 3 August 2016

AGENDA

Annual General Meeting of the Western Australian Local Government Association

held at the
Perth Convention Exhibition Centre
21 Mounts Bay Road, Perth
Riverside Theatre (Level 2)
on
Wednesday, 3 August 2016
at 1.30 pm



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Attendance

Record of Attendance and Apologies:

- Mayor Phil Marks (Belmont)
- Cr Martin Glynn (Boddington)
- Cr Paul Kelly (Claremont)
- Cr Glyn Yates (Collie)
- Cr Janeane Mason (Corrigin)
- Cr Eliza Downing (Cuballing)
- President Turk Shales (Exmouth)
- Cr John Lally (Karratha)
- Cr Frank Pritchard (Kojonup)
- Cr Ian Pedler (Kojonup)
- Cr Graeme Hobbs (Kojonup)
- Cr Jason Homwood (Mount Magnet)
- Cr Stuart Faulkner (Mt Marshall)
- Cr Camilo Blanco (Port Hedland)
- Cr Sharon Hawkins-Zeeb (South Perth)
- Cr David McDonnell (Swan)
- Cr Therese Chitty (Toodyay)
- Cr Matt Buckles (Vincent)
- Mr Len Kosova (Vincent)
- Cr Julie Russell (Wickepin)
- Cr Keith Wright (Wyndham-East Kimberley)

Announcements

Nil.

1.0 Confirmation of Minutes

Minutes of the 2015 WALGA Annual General Meeting are contained within the AGM Agenda.

Moved: Mayor Henry Zelones (Armadale)

Seconded: Mayor Kelly Howlett (Port Hedland)

That the Minutes of the 2015 Annual General Meeting be confirmed as a true and correct Record of proceedings.

CARRIED

2.0 Adoption of President's Annual Report

The President's Annual Report for 2015/2016 is contained within the AGM Agenda.

Moved: Cr Gerry Pule (Bassendean)

Seconded: Cr Janet Davidson (Perth)

That the President's Annual Report for 2015/2016 be received.

CARRIED

3.0 WALGA 2015/2016 Financial Statements (Item Under Separate Cover)

The audited 2015/2016 WALGA Financial Statements have been distributed to all members prior to the meeting.

Moved: Cr Karen Chappel (Morawa)
Seconded: Mayor Peter Long (Karratha)

That the WALGA Financial Statements for 2015/2016 be received.

CARRIED

4.0 Consideration of Executive and Member Motions

As per motions listed.

5.0 Closure

There being no further business, the Chair declared the meeting closed at 5.45pm.

4. Consideration of Executive and Member Motions

4.1 Amendments to the WALGA Constitution (01-001-01-0001)

Executive Member:

Moved: Mayor Henry Zelones (Armadale)

Seconded: Cr Gerry Pule (Bassendean)

That the WALGA Constitution be amended as follows:

- 1. In Clause 5(7)(b) of the Constitution for “sub-clause 5(9)” read “sub-clause 5(11)”.**
- 2. Clause 10 (2) of the Constitution be amended with the last sentence to read:**

“The President shall exercise a casting vote only, in the event of there being an equality of votes in respect of a matter considered by the State Council but excluding an election held in accordance with Clause 16.”

- 3. Clause 10 of the Constitution be amended by inserting as sub-clause (9):**
“(9) State Council shall adopt Standing Orders that will apply to all meetings.”
- 4. Clause 14(4a) and Clause 20 of the Constitution be amended by inserting as sub-clause (h) and sub-clause (j), respectively:**
“is a Councillor of an Ordinary Member that has been peremptorily suspended under Section 8.15C (2)(c) of the Local Government Act 1995”
- 5. Clause 16(2)(b) of the Constitution be amended to read:**
“(b) representatives are to vote on the matter by secret ballot.”
- 6. Clause 17 of the Constitution be amended by inserting as sub-clause (5):**
“(5) Where the incumbent President seeks and is re-elected for a consecutive term, that person shall not hold office beyond two (2) full consecutive terms.”

IN BRIEF

- Amendments to the WALGA Constitution that were resolved by State Council in March 2016.
- Finalisation of WALGA’s periodic governance review that focused on consistency among governance documents.

CARRIED BY SPECIAL MAJORITY

SECRETARIAT COMMENT

In accordance with Clause 29 of the Western Australian Local Government Association (WALGA) Constitution, amendments to the Constitution must be agreed to by a special majority of State Council and by a special majority at an Annual General Meeting of WALGA. The Motion, above, was resolved by a special majority at the 2 March 2016 meeting of State Council.

The proposed amendments are outcomes of WALGA’s periodic governance review which commenced in July 2015 with the release of a discussion paper for feedback from the Local Government sector. A total of 15 responses were received from individual Local Governments, with composite responses from the Great Eastern, Central Country and East Metropolitan Zones, representing a total of 53 responses from Member Councils. The 2015 Review focused on ensuring consistency between the Constitution, Corporate Governance Charter and Standing Orders.

The proposed amendments are as follows:

1. Technical Wording Amendment – Clause 5(7)(b)

It is recommended that:

In Clause 5(7)(b) of the Constitution for “sub-clause 5(9)” read “sub-clause 5(11)”.

Clause 5(7) should refer to sub-clause 5(11) as this relates to the process for application to join WALGA as an Associate Member, as does clause 5(7).

2. Clarify that a Casting Vote does not apply to an Election – Clause 10(2)

It is recommended that:

Clause 10 (2) of the Constitution be amended with the last sentence to read:

“The President shall exercise a casting vote only, in the event of there being an equality of votes in respect of a matter considered by the State Council but excluding an election held in accordance with Clause 16.”

This recommendation is to explicitly state that the President shall not be entitled to a casting vote if there is an equality of votes relating to an election in accordance with Clause 16.

3. State Council to Adopt Standing Orders – Clause 10(9)

It is recommended that:

Clause 10 of the Constitution be amended by inserting as sub-clause (9):

“(9) State Council shall adopt Standing Orders that will apply to all meetings.”

State Council resolved to amend the Constitution to include a clause that State Council will adopt Standing Orders to recognise the importance of meeting procedures in the efficient operation of State Council.

4. Suspension of Elected Members – Clause 14(4a) and Clause 20

It is recommended that:

Clause 14(4a) and Clause 20 of the Constitution be amended by inserting as sub-clause (h) and sub-clause (j), respectively:

“is a Councillor of an Ordinary Member that has been peremptorily suspended under Section 8.15C (2)(c) of the Local Government Act 1995”

There is a requirement to clarify that an Elected Member who has been peremptorily suspended under Section 8.15C(2)(c) of the Local Government Act (where a Council is also suspended) becomes ineligible to be a Zone delegate during this period of suspension.

As a result, a consequential amendment is required to Clause 20 ‘Vacation of Office’ which applies to State Councillors and Deputy State Councillors.

5. Election Procedure – Clause 16(2)(b)

Clause 16(2)(b) of the Constitution be amended to read:

“(b) representatives are to vote on the matter by secret ballot.”

Clause 16 of the Constitution refers to the election process and must follow the procedure set out under sub-clause (2).

Currently, sub-clause (2)(b) states the following (emphasis added):

“(b) representatives or delegates are to vote on the matter by secret ballot;”

The reference to ‘delegates’ in sub-clause (2)(b) is erroneous. The definition of both ‘Delegate’ and ‘Representative’ is set out in Clause 2(1) of the Constitution (emphasis added):

*“**Delegate**” means a councillor or officer nominated or appointed to represent an Ordinary Member and exercise voting entitlements at General Meetings of the Association pursuant to clauses 22 and 23 of this Constitution, or on a Zone pursuant to clause 14 of this Constitution;*

*“**Representative**” means a member on the State Council elected or appointed by the country and metropolitan constituencies in accordance with the provisions of sub-clause 9(1) and 9(3);*

The definition of ‘delegate’ identifies that they are representatives of an Ordinary Member and limits their voting entitlement to General Meetings of the Association and Zone meetings. The reference to a ‘delegate’ in sub-clause (2)(b) is therefore inappropriate with only a ‘representative’, being a country or metropolitan constituency appointee to State Council, entitled to vote in an election conducted under Clause 16(2)(b).

6. Presidential Term Limit – Clause 17

It is recommended that:

Clause 17 of the Constitution be amended by inserting as sub-clause (5):

“(5) Where the incumbent President seeks and is re-elected for a consecutive term, that person shall not hold office beyond two (2) full consecutive terms.”

The President and Deputy President are elected by State Council for two year terms following the election of State Councillors by the Zones. Following a State Councillor’s election as President, the Zone that elected that State Councillor is entitled to elect a replacement State Councillor to maintain that Zone’s representation around the State Council table.

WALGA’s original discussion paper on the governance review canvassed the issue of term limits for the President and Deputy President as currently, there is a two term limit on the position of Deputy President with no limit for the position of President.

There was a majority view, amongst submissions from Local Governments and Zones, that Clause 17 of the Constitution should be amended to align the terms served by the President and Deputy President, with the President to serve a maximum of two full consecutive terms to achieve consistency with the Deputy President as currently defined in Clause 18(4).

4.2 Natural Disaster Recovery Support Funding (05-001-03-0029)

Shire of Dardanup:

Moved: Cr Michael Bennett (Dardanup)
Seconded: Cr Gerry Pule (Bassendean)

Request that WALGA State Council investigates the development and implementation of Natural Disaster Recovery Support Funding that will provide advice and financial support for Local Governments affected by the impacts of natural disasters that meet the Western Australia Natural Disaster and Recovery Arrangements (WANDRRA) criteria.

IN BRIEF

- Process to receive funding is difficult.
- Government response is slow.
- New source of funding is required.

AMENDMENT

Moved: Mr John Read
Seconded: Mayor Logan Howlett

That item 2 be added;

2. WALGA State Council advocate for WANDRRA to amend its policy to allow Local Government work forces to carry out approved natural disaster recovery work during normal working hours.

THE AMENDMENT WAS PUT AND CARRIED

AMENDMENT

Moved: Mayor Carol Adams
Seconded: Cr Matthew Whitfield

That items 3 to 8 be added;

3. Request that WALGA State Council Improve the Western Australian Natural Disaster and Relief and Recovery Arrangements (WANDRRA) criteria process
4. Improve the timeliness of access to funds
5. Strengthen the relationship between the Natural Disaster Relief and Recovery Arrangements (NDRRA) and WANDRRA
6. Request WALGA to develop consistent Funding eligibility between NDRRA and WANDRRA
7. Improve communication with Local Government during the claims process
8. Request consultation with Local Governments throughout the process

THE AMENDMENT WAS PUT AND CARRIED

THE MOTION NOW READS

1. Request that WALGA State Council investigates the development and implementation of Natural Disaster Recovery Support Funding that will provide advice and financial support for Local Governments affected by the impacts of natural disasters that meet the Western Australia Natural Disaster and Recovery Arrangements (WANDRRA) criteria.
2. WALGA State Council advocate for WANDRRA to amend its policy to allow Local Government work forces to carry out approved natural disaster recovery work during normal working hours.
3. Request that WALGA State Council Improve the Western Australian Natural Disaster and Relief and Recovery Arrangements (WANDRRA) criteria process.
4. Improve the timeliness of access to funds
5. Strengthen the relationship between the Natural Disaster Relief and Recovery Arrangements (NDRRA) and WANDRRA.
6. Request WALGA to develop consistent Funding eligibility between NDRRA and WANDRRA.
7. Improve communication with Local Government during the claims process.
8. Request consultation with Local Governments throughout the process.

MOTION AS AMENDED WAS PUT AND CARRIED

MEMBER COMMENT

The Western Australia Natural Disaster and Recovery Arrangements (WANDRRA) is jointly funded by the State and Commonwealth Governments and administered by the Department of the Premier and Cabinet (DPC), with assistance from other agencies. Through WANDRRA, the Western Australian and Commonwealth Governments provide help to people who have suffered the direct impact of a proclaimed natural disaster event.

Assistance is provided via a range of relief measures to assist communities to recover from an eligible natural disaster event including: bushfire; cyclone; earthquake; flood; landslide; meteorite strike; storm; storm surge; tornado or tsunami.

The Department of the Premier and Cabinet will activate WANDRRA if it is one of the ten events mentioned above; and the anticipated cost of eligible measures will exceed \$240,000.

Who Can Receive Assistance?

The relief measures are intended to provide assistance for the recovery of communities and are available for:

- Individuals and families Small Business
- Primary Producers
- Local Government
- State Government Agencies

It is evident that the experience of Local Governments in this situation has found that the financial support and response through WANDRRA is not satisfactory. There is not a lot of financial support or advice for the Local Governments that are impacted to recover infrastructure and for community rebuilding.

The process to receive funding is difficult to address and it takes a long time to develop the assistance application and to get feedback on how the application is progressing.

There is also a gap in responses, and a lack of recognition and understanding of the demands on Local Government staff time that has to be diverted to the recovery, the ongoing commitment, plus initial cost demands. The response by government is slow and the problem is that the Council must deal with the problem immediately.

Councils cannot get definitive answers on claims making the management of the process more difficult and the strain on the budget and resources challenging.

It is proposed that this gap in the provision of financial support and advice for affected local governments be filled by an industry sponsored initiative that involves WALGA setting up a fund to be available to provide support for local government.

The source of funding for the initiative is a matter for State Council to consider and canvass support from member Councils; however, the Association has been very successful in developing a strong business model that has not required member subscriptions to increase for many years.

Sources of funding for the initiative may include:

- Profits from the existing business model (e.g. Training);
- Increased subscriptions to accumulate capital in a reserve fund; and
- A levy on all member Councils.

WALGA may also consider presenting the business model to the Premier for consideration to match any funding that the Natural Disaster Recovery Support Funding was to accumulate.

SECRETARIAT COMMENT

The Commonwealth Government has established and administers the Natural Disaster Relief and Recovery Arrangements (NDRRA) to provide financial assistance to the States for relief and recovery after a declared natural disaster event. The Commonwealth provides for partial reimbursement of the costs incurred by the States, provided the State's measures are as set out in the Federal NDRRA Determination and certain financial thresholds have been met. Under this arrangement the Commonwealth has delegated responsibility for identifying the type and level of assistance required for natural disasters to the States. The States are not limited to the guidance and conditions provided under the NDRRA Determination and can provide assistance beyond this scope, although these costs are not being eligible for reimbursement from the Commonwealth. The Western Australia Natural Disaster and Relief and Recovery Arrangements (WANDRRA) were established by the Western Australian Government in line with the NDRRA Determination.

It is generally acknowledged that the relationship between the NDRRA and the WANDRRA is inconsistent and not meeting the needs of Local Governments.

The provision of funds from the State Government to Local Governments through WANDRRA for disaster recovery has been on average \$30 million per year between 2010/2011 and 2014/15, of which about \$28m per year was for reconstructing roads.

Department of Premier and Cabinet and Main Roads WA staff provide “advice” to Local Governments affected by disasters. However, because all decision-making in relation to funding eligibility under NDRRA is by Emergency Management Australia in Canberra, issues are often referred and responses slow. Furthermore, these advisors are primarily acting in the interests of the State, rather than Local Government.

In establishing an arrangement that provides funding support to Local Governments impacted by disasters, careful consideration would need to be given to its structure if the intent was that at least some of the costs incurred would ultimately be recovered from the NDRRA and the WANDRRA.

The Australian Local Government Association (ALGA) has continued to advocate, on behalf of WALGA and other State Associations, for more funding, support and conditions for natural disaster relief and recovery for Local Governments. In January 2016 the ALGA prepared a 2016-2017 Submission to the Federal Government Budget that included advocacy for natural disaster recovery funding. This submission recommended that the Federal Government:

- maintain the levels of support for the Natural Disaster Relief and Recovery Arrangements (NDRRA);
- fund a targeted disaster mitigation program at a level of \$200 million per annum; and
- include betterment funding as a core element of the NDRRA.

4.3 Non Operational Rail Corridors (05-009-03-0037)

Shire of Bridgetown-Greenbushes:

Moved: Cr Nicholas
Seconded: Cr Practico

That the Public Transport Authority and Brookfield Rail work with WALGA and any interested Local Governments in developing a policy and/or procedures in order to facilitate third party use of non-operational rail corridors, in particular uses that demonstrate a clear community benefit.

AMENDMENT

Moved: Cr Moira Girando
Seconded: Cr Bruce Jack

That item 2 be added;

- 2. That the public Transport Authority & Brookfield Rail work with WALGA and any interested Local Governments to develop a separate policy and/or procedures in order to facilitate third party use of operational rail corridors, in particular uses that demonstrate a clear community benefit.**

IN BRIEF

- Brookfield Rail has a lease over an extensive network of rail infrastructure in Western Australia
- This lease includes non-operational rail corridors, where in some cases rail use hasn't occurred for 20 years or more.
- There is potential for the non-operational rail corridors to be used by local governments or other third parties for a community benefit however to date it has proven difficult to get Brookfield Rail and the Public Transport Authority to recognise this potential.
- A policy to facilitate such uses should be developed with input from interested local governments

THE AMENDMENT WAS PUT AND CARRIED

THE MOTION NOW READS:

- 1. That the public Transport Authority & Brookfield Rail work with WALGA and any interested Local Governments to develop a policy and/or procedures in order to facilitate third party use of non-operational rail corridors, in particular uses that demonstrate a clear community benefit.**
- 2. That the public Transport Authority & Brookfield Rail work with WALGA and any interested Local Governments to develop a separate policy and/or procedures in order to facilitate third party use of operational rail corridors, in particular uses that demonstrate a clear community benefit.**

MOTION AS AMENDED WAS PUT AND CARRIED

MEMBER COMMENT

Brookfield Rail has a lease until 2049 on 5,100km of rail infrastructure throughout the southern half of Western Australia. It is responsible for maintaining the network and granting access to operators.

Over the last few years the Shire of Bridgetown-Greenbushes has experienced frustrations dealing with Brookfield Rail on issues concerning the non-operational rail corridor, including:

- Refusal to allow minor landscaping;
- Refusal to allow minor encroachments of services (power) into the corridor;
- Refusal to allow formalised pedestrian crossings on the rail line even though the rail line hasn't been operational for approximately 25 years;
- Restrictions on community use of the service roads either side of the rail line, specifically as trails, but at the same time allow indiscriminate and uncontrolled vehicular use of the same roads; and
- Inconsistent requirements for and maintenance of signage on rail crossings and failure to progress rail interface agreement for management of rail crossings in the rail corridor.

Consultation with other south west local governments indicates similar concerns, including:

- Non-operational rail corridors detract from townscapes and essentially divide town sites with ugly deteriorating infrastructure;
- Non-operational rail corridors accumulate rubbish that is unsightly; and
- Non-operational rail corridors that do not have vegetation managed appropriately do present a source of significant fire fuel that under the right conditions would significantly contribute as entry points for wild fire into town sites.

Our motion focuses on the need for the Public Transport Authority to develop a policy framework for third party access to non-operational rail corridors for the purpose of allowing the corridors to be developed for appropriate community use. Such a policy should be developed in consultation with interested local governments.

In many of the non-operational rail corridors rail use has been non-existent for upwards of 20 years. There is no rail freight task foreseeable in the short, medium or long term future that would warrant the capital investment to bring the rail back up to standard. Permanent closure of the rail corridors would be short-sighted however the use restrictions should be minimised. If the rail was to ever re-open there should be an obligation on the end user to cease the use and return infrastructure back to original condition.

SECRETARIAT COMMENT

The rail network subject to the Brookfield Rail lease includes nearly 1,300km of rail corridors and track that is non-operational. The Public Transport Authority (PTA) publicly claims that it has a “light touch” approach to managing the lease with Brookfield Rail, providing the company opportunity “quiet use and enjoyment of the network by the lessee.”¹ The PTA have indicated that there is an express clause in the lease agreement to this effect. This approach by the PTA has been strongly criticised in a number of inquiries and by the Western Australian Auditor General².

The PTA have strongly resisted proposals that would impact on rail corridors, even with soft infrastructure (parks and playgrounds) and in situations where the rail services ceased more than two decades ago.

Identifying and promoting the potential benefits to Brookfield Rail from supporting the use of non-operational rail corridors presents an opportunity for these State-owned assets to be utilised for the benefit of Western Australians.

¹ The Management of Western Australia's Freight Rail Network 2014 Economics and Industry Standing Committee Inquiry Report No 3 Parliament of Western Australia

² Management of the Rail Freight Network Lease, Twelve Years Down the Track 2013 Auditor General's Report

4.4 Planning Systems Review (05-047-01-0014)

City of South Perth:

Moved: Mayor Sue Doherty (South Perth)
Seconded: Cr Steve Wolff (Belmont)

IN BRIEF

- Issues arising from decisions of Joint Development Assessment Panels needs to be addressed.
- Issues arising from State Administrative Tribunal need to be addressed.
- Local Government Planning Policies are being disregarded in decision making.
- The Planning System is no longer providing for the voice of communities to be effectively heard.
- The State Government continues to support and protect its reforms leaving the LG sector to deal with community dissatisfaction.
- An Independent review will seek to provide a strong basis for improved advocacy in the lead up to a State election.

1. Request the Western Australian Local Government Association to advocate for an independent review of decision making in the Western Australian Planning System, including the roles of local government, delegated authorities, Joint Development Assessment Panels and State Administrative Tribunal appeal processes that gives consideration to:
 - 1.1 How the aspirations or values of the community are incorporated into the decision making framework
 - 1.2 Improvements to the statutory framework, including Local Planning Schemes, that would improve the transparency, certainty and consistency of the decision making process;
 - 1.3 Ensure that decision making occurs at appropriate levels that promotes good and efficient decisions for the community;
 - 1.4 Ensure that Local Governments have a third party right to present local community views to the State Administrative Tribunal;
 - 1.5 The erosion of the roles of Local Government in planning for their communities.
2. In the event that the State Government is unwilling to pursue an independent review of the decision-making process, request the Western Australian Local Government Association to engage with members and advocate for practical reforms that will ensure greater accountability, transparency and procedural fairness for ratepayers through the Joint Development Assessment Panel's decision making processes.

AMENDMENT

Moved: Cr Fiona Reid (South Perth)
Seconded: Mayor Henry Zelones (Armadale)

That the following amendments be made with new item 2 and item 2 becomes item 3 as below;

2. As part of the review WALGA advocates for the abolition of Development Assessment Panels (DAPs) and advise the Minister for Planning of its concerns with the actions and decisions of the Development Assessment Panels; and
3. In the event that the State Government is unwilling to pursue an independent review of the decision-making process and/or the abolition of the DAPS, WALGA engage with members and advocate for practical reforms that will ensure greater accountability, transparency and procedural fairness for ratepayers, through the Joint Development Assessment Panel's decision making processes.

THE AMENDMENT WAS LOST

ORIGINAL MOTION PUT AND CARRIED

MEMBER COMMENT

The Local Government sector has raised concerns including the erosion of the roles of local Government and the decisions being made by JDAPs, whereby poor planning outcomes are resulting and the communities are left blaming the local council representatives who are the minority on the JDAPs. Issues such as having a majority of government appointees on JDAPs is perceived to be creating a culture of lack of care and limited responsibility for the outcomes of planning decisions upon the community or the longer term ramifications.

JDAPs are not required to look at any other aspects other than the application before it. This is perceived to be leading to decisions being made that will adversely impact on broader community future planning outcomes.

A number of metropolitan local government Mayors at recent forums have outlined a range of issues being encountered by JDAPs.

The key issue raised are:

- Chair of JDAPs are not independent.
- Council Policies are not being considered in deliberations.
- Council Reporting Officers are having to make a recommendation and an alternative recommendation which enables the JDAPs to be selective in their decision making.
- JDAPs are taking longer and costing the community more.
- Developers are using JDAPs to put through incomplete and inferior planning applications.

Some local governments are now questioning what could be done to raise the profile of this issue and as a result recently the City of Vincent passed a resolution on the matter. The City of Belmont is also considering a report regarding the issues they are experiencing and will be sending all their community complaints to the Department of Planning (DoP) for their review.

The City of South Perth recently dealt with a 29 storey tower development through its JDAP which resulted in Supreme Court action by local residents. The developer subsequently re-submitted an application for a 44 storey building on the same site which has led to issues with the State Administrative Tribunal excluding the City of South Perth from a directions hearing stating the City of South Perth was not a party to the action.

The common theme being reiterated by many local governments dealing with JDAPs, SAT and the WA planning system functions in general, is that communities are being disengaged from the decisions and believe leveraging broader community support will be the only way the local government can get a commitment from the State Government to look at its planning decision making processes.

The planning system should be focussed on good decisions. Whilst consideration to abolishing the JDAPs system has been called for, this gives no guarantee in and of itself that the decisions would be better. Clearly, locally elected Councillors have a far better understanding of the impacts of developments on the community than appointed persons, however, in some circumstances, the added expertise may be warranted for some decisions.

By way of an example, some Local Authorities in WA represent less than 1000 people and deal with relatively few applications per year. If an application for major infrastructure was applied for, understandably, the Council may not be able to gauge how their planning scheme should be applied, or

what appropriate conditions may be applied, due to a lack of familiarity with the system. On the other hand, very large local authorities such as Stirling manage a population 40% of the State of Tasmania, but are not allowed to deal with a \$2 million shed, if the applicant seeks a JDAP determination. The system put in place by the State is a one size fits all planning system, rather than one that supports decision making at the appropriate level.

As has been pointed out by the State Government and numerous developer lobbies, the JDAPs are bound by the Local Planning Schemes, which whilst approved by the Minister, in most cases have been drafted by the local authorities. This would be the most appropriate place to start any review of the planning decision process. Much of the issue comes from planning schemes, which give significant amounts of discretion, with little guidance on how it should be applied. For example if a scheme simply says that the height of a development can be increased, but gives no reason as the circumstances in which this variation can happen, of course there will be debate about whether it was appropriate if that discretion is applied.

Clearly the elected members have a better understanding of the strategic intent of certain provisions of their planning schemes and this knowledge should be respected and clearly articulated. There is significant context set out in the strategic plans of the local governments that should be incorporated into the decision making process.

The advent of JDAPs was largely due to criticism by the development industry that some Councils were anti-development and incorrectly refusing applications, forcing the need for review at State Administrative Tribunal (SAT). Whilst this analysis is debatable, the other reforms that occurred over the same period were changes to the Local Government Act, which allows for the Minister for Local Government to suspend Councils or individual Councillors and mandate training to assist in their decision making.

Local Governments through their lead body WALGA would recommend that any review of decision making not be limited to the JDAPs system, but should look at how better decisions can be made across all levels of decisions in the planning system, from Ministerial decisions down to delegate decisions by officers and also the appeal processes undertaken by SAT.

A previous parliamentary inquiry was held into the functionality of the regulations surrounding JDAPs, however the scope of the review did not allow for a true investigation into the need for such a mechanism. The parliamentary inquiry was not seen by the Local Government sector as being broad enough to deal with all the issues being experienced and also not seen as being truly independent nor giving voice to the community. Further review will find improvements to the planning system which will benefit the community and developers alike.

In conclusion, if the Local Government Industry wants to see real changes in JDAPS and SAT they must also look at the planning system as whole. All Local Governments must be prepared to support reforms across the entire system otherwise the issues surrounding JDAPS will continue unless fair compromise between State and Local Government can be reached.

It is fair to say that if the State Government does not agree to partner with Local Government to undertake an independent and thorough review of the entire planning system then the loggerhead will continue.

SECRETARIAT COMMENT

Since 2009, the WA Planning Commission have been pursuing a reform process aimed at improving the land use planning and development approvals system in WA. *Planning Makes It Happen - a blueprint for planning reform* set out 11 key strategic priorities and a forward work program that included 22 actions for the State.

In September 2013, the Minister for Planning released *Planning makes it happen: phase two* outlining a range of additional projects and process improvements aimed at streamlining the approval processes. The State's reform documents are located <http://www.planning.wa.gov.au/Planning-makes-it-happen.asp>

The current State priority reforms outlined in *Phase Two* include the following: -

What	Why
Review of the Metropolitan Region Scheme	Consistent planning frameworks. Appropriate level of decision making.
Improve amendment process for region planning schemes	Simplify application processes. Fast track land supply.
Concurrent amendment of region and local planning schemes	Simplify application processes. Fast track land supply.
Improve local planning scheme review process	Consistency across local governments. Simplify planning processes. Fast track housing approvals.
Improve local planning scheme amendment process	Improve application processes. Fast track land supply.
Streamline structure plan process	Simplify application processes. Fast track land supply.
Private certification of development applications	Fast track housing approvals.
Standardise delegations of local government development decisions	Consistency across local governments. Appropriate level of decision making.
Electronic application system	Improve customer service – easier, faster applications and tracking of progress.
Design and development	Deliver quality development as the urban form of towns and cities across WA changes.
Review the role of the Western Australian Planning Commission (WAPC)	Ensure strategic leadership and good quality decision making.
Improve the function of the Infrastructure Coordinating Committee (ICC)	Improve coordination of infrastructure planning and delivery.
Funding of region planning schemes	Improve regional land acquisition and infrastructure provision.

4.5 Abolitions of DAPS (05-047-01-0016)

City of Subiaco:

Moved: Mayor Ron Norris (Mosman Park)
Seconded: Cr Bruce Haynes (Claremont)

IN BRIEF

- That WALGA advocate for the abolition of Development Assessment Panel (DAPs).

That WALGA:

1. **Advocates for the abolition of Development Assessment Panels (DAPs) on the basis that:**
 - 1.1. **DAPs by means of their majority unelected membership are not democratic bodies representing the ratepayers and accordingly do not reflect the aspirations or values of the community;**
 - 1.2. **DAPs represent a significant erosion of planning powers by elected representatives who have been given a mandate by ratepayers to make these decisions; and**
 - 1.3. **Previous decisions made by the Joint Development Assessment Panel have gone well beyond the purpose, intent and application of relevant Local Planning Scheme and Policies adopted by each local council; and**
2. **Advocates for consideration of the following reforms, in the event that DAPs remain in place, to ensure greater accountability, transparency and procedural fairness for ratepayers through the Panel's assessment and decision making processes:**
 - 2.1. **Abolishing the current opt-in mechanism which allows applicants to choose either elected Councils or the DAP as the decision maker in favour of a Ministerial call-in power for projects of state or regional significance, with a minimal value of \$20 million, as has been adopted in the eastern states;**
 - 2.2. **Requiring equal membership on the DAP between Local Government and Appointed Specialist members with an independent chair approved by both State and Local Governments;**
 - 2.3. **Requiring the DAP to set the meeting date for consideration of the development applications no later than five working days after the application being received to enable inclusion within the community consultation process;**
 - 2.4. **Requiring the DAP agenda and local government report and recommendation to be published no less than ten business days prior to the scheduled meeting date;**
 - 2.5. **Requiring a minimum of five business days between publishing the DAP agenda and the date by which ratepayers can make public presentations to the DAP, to provide more time to prepare a formal response;**
 - 2.6. **Mandating that respondents to the development application can nominate e-mail or Australia Post as their preferred contact method for information and requiring the local government to contact registered respondents throughout the process as deadlines are reached;**
 - 2.7. **Providing a public template for ratepayers to assist with the preparation of feedback as part of the Community consultation process;**
 - 2.8. **Requiring any changes to a development application between the community consultation period and final proposal for decision by the DAP to be published on the local government's website and to notify all respondents to the original community consultation of those changes;**
 - 2.9. **Removing the need for the local government to obtain the applicant's consent for further consultation or an extension of time to report the applicant's development proposal to a DAP meeting for determination; and**
 - 2.10. **Providing a Local Government aggrieved by a DAP decision a right of review at the State Administrative Tribunal.**

3. Advise the Minister for Planning of its concerns with the actions and decisions of the Development Assessment Panels.

AMENDMENT

Moved: Cr Russ Fishwick (Joondalup)
Seconded: Cr Christine Hamilton-Prime (Joondalup)

- 2.3 Requiring the DAP to set the meeting date for consideration of the development applications no later than thirty working days after the application being received to enable inclusion within the community consultation process;

THE AMENDMENT WAS PUT AND CARRIED

THE MOTION AS AMENDED WAS PUT IN THREE (3) PARTS:

MOTION ONE:

That WALGA:

1. Advocates for the abolition of Development Assessment Panels (DAPs) on the basis that:
 - 1.1 DAPs by means of their majority unelected membership are not democratic bodies representing the ratepayers and accordingly do not reflect the aspirations or values of the community;
 - 1.2 DAPs represent a significant erosion of planning powers by elected representatives who have been given a mandate by ratepayers to make these decisions; and
 - 1.3 Previous decisions made by the Joint Development Assessment Panel have gone well beyond the purpose, intent and application of relevant Local Planning Scheme and Policies adopted by each local council.

LOST

MOTION TWO:

That WALGA:

2. Advocates for consideration of the following reforms, in the event that DAPs remain in place, to ensure greater accountability, transparency and procedural fairness for ratepayers through the Panel's assessment and decision making processes:
 - 2.1 Abolishing the current opt-in mechanism which allows applicants to choose either elected Councils or the DAP as the decision maker in favour of a Ministerial call-in power for projects of state or regional significance, with a minimal value of \$20 million, as has been adopted in the eastern states;
 - 2.2 Requiring equal membership on the DAP between Local Government and Appointed Specialist members with an independent chair approved by both State and Local Governments;
 - 2.3 Requiring the DAP to set the meeting date for consideration of the development applications no later than thirty working days after the application being received to enable inclusion within the community consultation process;
 - 2.4 Requiring the DAP agenda and local government report and recommendation to be published no less than ten business days prior to the scheduled meeting date;

- 2.5 Requiring a minimum of five business days between publishing the DAP agenda and the date by which ratepayers can make public presentations to the DAP, to provide more time to prepare a formal response;
- 2.6 Mandating that respondents to the development application can nominate e-mail or Australia Post as their preferred contact method for information and requiring the local government to contact registered respondents throughout the process as deadlines are reached;
- 2.7 Providing a public template for ratepayers to assist with the preparation of feedback as part of the Community consultation process;
- 2.8 Requiring any changes to a development application between the community consultation period and final proposal for decision by the DAP to be published on the local government's website and to notify all respondents to the original community consultation of those changes;
- 2.9 Removing the need for the local government to obtain the applicant's consent for further consultation or an extension of time to report the applicant's development proposal to a DAP meeting for determination; and
- 2.10 Providing a Local Government aggrieved by a DAP decision a right of review at the State Administrative Tribunal.

CARRIED

MOTION THREE:

That WALGA:

3. Advise the Minister for Planning of its concerns with the actions and decisions of the Development Assessment Panels.

CARRIED

THE MOTION NOW READS

That WALGA:

1. Advocates for consideration of the following reforms, in the event that DAPs remain in place, to ensure greater accountability, transparency and procedural fairness for ratepayers through the Panel's assessment and decision making processes:
 - 1.1 Abolishing the current opt-in mechanism which allows applicants to choose either elected Councils or the DAP as the decision maker in favour of a Ministerial call-in power for projects of state or regional significance, with a minimal value of \$20 million, as has been adopted in the eastern states;
 - 1.2 Requiring equal membership on the DAP between Local Government and Appointed Specialist members with an independent chair approved by both State and Local Governments;
 - 1.3 Requiring the DAP to set the meeting date for consideration of the development applications no later than thirty working days after the application being received to enable inclusion within the community consultation process;
 - 1.4 Requiring the DAP agenda and local government report and recommendation to be published no less than ten business days prior to the scheduled meeting date;
 - 1.5 Requiring a minimum of five business days between publishing the DAP agenda and the date by which ratepayers can make public presentations to the DAP, to provide more time to prepare a formal response;

- 1.6 **Mandating that respondents to the development application can nominate e-mail or Australia Post as their preferred contact method for information and requiring the local government to contact registered respondents throughout the process as deadlines are reached;**
 - 1.7 **Providing a public template for ratepayers to assist with the preparation of feedback as part of the Community consultation process;**
 - 1.8 **Requiring any changes to a development application between the community consultation period and final proposal for decision by the DAP to be published on the local government's website and to notify all respondents to the original community consultation of those changes;**
 - 1.9 **Removing the need for the local government to obtain the applicant's consent for further consultation or an extension of time to report the applicant's development proposal to a DAP meeting for determination; and**
 - 1.10 **Providing a Local Government aggrieved by a DAP decision a right of review at the State Administrative Tribunal.**
2. **Advise the Minister for Planning of its concerns with the actions and decisions of the Development Assessment Panels.**

MEMBER COMMENT

1. Following the lead of the City of Vincent, a version of this motion has been passed by the following councils:
 - 1.1. Vincent, Mosman Park, Nedlands, Cambridge, Subiaco, Stirling, Bayswater, South Perth, Belmont, Cottesloe, Claremont, Peppermint Gove, and Victoria Park.
2. The following Councils are working up support for this motion:
 - 2.1. Swan, Gosnells, Cockburn and Kwinana.
3. The following local communities have been adversely affected by a DAP/SAT decision or have concerns over the loss of amenity from proposed development to be approved by the DAP:
 - 3.1. Ascot, Alfred Cove, Applecross, Bayswater, Broome, Carine, Claremont, Como, Cottesloe, Daglish, Dalkeith, Dianella, Floreat, Guildford, Gwelup, Kensington, Mandurah, Maylands, Mount Hawthorn, Mount Lawley, North Beach, North Perth, Scarborough, South Perth, Subiaco Town Centre, Subiaco East, Subiaco West, Swanbourne, Wembley, and Woodlands.
4. The communities affected by DAP development applications have raised the following concerns in their submissions to their local council:
 - 4.1. The process of updating Local Planning Schemes, costing hundreds of thousands of dollars, will not stop the DAP system from considering development applications (DA) which do not comply with these schemes and policies.
 - 4.2. All ambit claims (DA) must be presented to a DAP regardless of their extreme non-compliance, costing ratepayer's councils valuable time and money preparing a Responsible Authority Report.
 - 4.3. The decisions made by unelected DAP panel members are unaccountable and untouchable. The Minister has backed every controversial decision raised by the community, and they cannot be voted out at the next election.
 - 4.4. Developers can appeal DAP decisions at State Administrative Tribunal (SAT), a flawed system which does not give affected parties a seat at the table to defend their amenity rights.
 - 4.5. The only avenue of appeal is to the Supreme Court costing ratepayers or residents hundreds of thousands of dollars.
 - 4.6. The use of discretionary clauses by the DAP/SAT system has created uncertainty and a loss of trust in the planning system. The uncertainty prevents homebuyers from knowing exactly

- 4.7. what the rules are that govern the area / suburb / community where they may wish to invest in, buy their home, raise their family or retire. The uncertainty for those already settled concerns what changes to their living environment may be summarily visited on them. Since the residents are afforded no rights of appeal against such decisions, they are effectively left just to “hope” that they won’t have to face such a decision.
- 4.8. Changing Local Planning Schemes and policies offers no hope of controlling discretion to approve any development. Discretion exists in other State Government planning/development, policy and regulations such as:
 - 4.8.1. Residential Design Codes (R-Codes) Part 2 – Judgement of merit which allows the DAP/SAT to use Design Principles (a subjective view) to approve any non-complying development. If the DAP exercise its judgement based on objectives and design principles, as the decision maker it can ignore the deemed to comply provisions, ref. 2.5.1 Exercise of judgement.
 - 4.8.2. R-Codes Part 5 – Design principles and their use are problematic for local planning schemes and policies. The State Government put in place a subjective list of design principles which are futuristic, a one size fits all approach, and open to subjective views and discretionary powers by the DAP.
 - 4.8.3. Local councils adopting Centre Activity Structure Plans are high level subjective documents which inadvertently impose significant change to the interpretation of local town planning schemes and policies. These Centre Activity Structure Plans are used by developers and their legal team to argue Judgement of merit for their development, and have unintended consequences for communities such as those affected by the State Government’s plans to redevelop Western Australia’s football ovals such as:
 - 4.8.3.1. Claremont Football Oval;
 - 4.8.3.2. Bassendean Football Oval;
 - 4.8.3.3. Midland Football Oval; and
 - 4.8.3.4. Subiaco Football Oval.
- 4.8. These undemocratic decisions will have irreversible consequences for Western Australia’s local communities, in the City and in regional towns

SECRETARIAT COMMENT

The current WALGA position regarding Development Assessment Panel (DAPs) is for a full and comprehensive cost benefit analysis of the DAP system to be conducted to assess the net benefit of DAPs (State Council March 2015). At this meeting, State Council also resolved that if the cost benefit analysis isn’t undertaken, then the following improvements should be made to the operation of the system:

1. That the minimum monetary threshold for an application to be eligible for consideration by a DAP be increased to at least \$30 million.
2. That the DAP system be amended to be an opt-in only process, so that when an application does meet the minimum monetary threshold, the proponent still has to elect to have the application determined by a DAP. This will identify individual Local Governments that are unable to adequately satisfy applicant expectations and allow the industry to determine the relevance of DAPs.
3. That a procedure similar to that in NSW be introduced to ‘call in’ a development application where it has state or regional significance and should be determined by a DAP, even if it is below the monetary threshold.

4. That DAPs be permitted to process development applications that are below the new minimum monetary threshold, providing the application has been 'called in' as having either state or regional significance or referred by a Local Government.
5. That a system be introduced to temporarily remove the planning powers of a Council due to ongoing poor performance and DAPs be utilised to process development applications that cannot be dealt with under delegated authority during the suspension period.
6. That the Parliamentary Committee investigate specific examples of DAP decisions provided by Local Government members, in order to consider the transparency of the meeting process.
7. That the Department of Planning's proposed changes to the regulations as a result of their internal review of DAPs in 2013, be put on hold until a cost-benefit analysis of DAPs has been undertaken and the outcomes of this Parliamentary review are finalised.

WALGA President, Cr Lynne Craigie and senior staff met with the new Minister for Planning and Disability Services, Hon Donna Faragher MLC on Wednesday, 25 May 2016. The Association advised the Minister about the disappointment of the recent Parliamentary Committee's review of DAPs which failed to actually address fundamental problems with DAPs, as well as the concerns from the sector and increasing dissatisfaction with the role of DAPs within the planning system. The Minister expressed her willingness to work with the sector to consider improvements to the DAPs system.

The Association is currently in the process of reviewing all decisions made by DAPs and when complete will present a report to State Council examining the performance and effectiveness of the DAP system across its full five years of operation. It is intended that this report will examine all of the issues raised in the numerous member's resolutions to abolish DAP's, including the appropriateness of DAP's development cost thresholds and the transparency of the decision making system. As part of the review, the Association will be seeking member's feedback on their experiences with DAP's, via a survey, and will also collate development application processing information from Local Governments to enable a direct comparison of the effectiveness of the DAP system compared to Local Government performance.

4.6 Introduction of Container Deposit Scheme (CDS) (05-050-02-0001)

Shire of Dandaragan:

MOTION

Moved: Cr Darren Slyns (Dandaragan)

Seconded: Cr Michael Aspinall (Gingin)

That WALGA:

- 1. Continue to actively advocate for the implementation of a Container Deposit Scheme in Western Australia; and**
- 2. Include the implementation of a Container Deposit Scheme in the Association's Election Platform.**

IN BRIEF

- WALGA has advocated for a CDS over a number of years
- In 2008 WALGA established a Policy Statement in support of Container Deposit Legislation
- A CDS will assist in litter reduction and improve resource recovery

CARRIED

MEMBER COMMENT

WALGA has been advocating for a CDS to be implemented throughout Western Australia for a number of years. In 2008, WALGA established a Policy Statement in support of Container Deposit Legislation (CDL).

CDL has been in place in South Australia since the 1975, which imposed a deposit on a range of beverage containers. The deposit is included in the retail price of the item and refunded when the container is returned to the collection point.

Local Government has significant investment in kerbside recycling programs and landfill operations of which beverage containers make up a large percentage of material. An additional issue is that roadside litter and drainage debris consist of a higher proportion of beverage containers as well.

The introduction of CDL would provide an incentive for community organisations, individuals and the packaging companies themselves, to take responsibility for the lifecycle of their waste.

SECRETARIAT COMMENT

The motion is consistent with current WALGA Policy.

4.7 Declared Pest Plant C3 Review by DAFWA (05-046-03-0015)

Shire of Dardanup:

Moved: Cr Peter Robinson (Dardanup)
Seconded: Cr Michael Bennett (Dardanup)

Request that WALGA lobby the Minister for Agriculture and Food WA to ensure that the Biosecurity and Agriculture Management Act 2007 (BAM Act) review results in the Act giving the Department of Agriculture and Food WA the responsibility to control, manage and facilitate the eradication of pest plants and animals, including Cotton Bush, and that the Department be adequately funded to undertake eradication programs for all species that have the potential to negatively impact on the production of agriculture in Western Australia, including but not limited to Cotton Bush, wild dogs, cane toads, skeleton weed, Blackberry and Patterson's Curse.

IN BRIEF

- Request for WALGA to lobby the Minister for Agriculture and Food WA to ensure that the BAM Act review results in the Act giving the DAFWA the responsibility to control, manage and facilitate the eradication of pest plants and weeds, including Cotton Bush
- Department be adequately funded to undertake eradication programs

CARRIED

MEMBER COMMENT

The Biosecurity and Agriculture Management Act 2007 (BAM Act) is scheduled for review in 2017.

A number of Local Governments have endorsed and contributed financially to Regional Biosecurity Groups. It is evident that the Department of Agriculture and Food (WA) has limited resources and over the last twenty years the Department's budget has steadily declined and the ability to manage biosecurity in Western Australia has suffered because of it.

It is requested that WALGA lobby the Minister for Agriculture and Food WA to ensure that the BAM Act review results in the Act giving the Department of Agriculture and Food WA the responsibility to control, manage and facilitate the eradication of pest plants and weeds, including Cotton Bush.

It is also requested that the Department be adequately funded to undertake eradication programs for all species that have the potential to negatively impact on the production of agriculture in Western Australia, including but not limited to Cotton Bush, wild dogs, cane toads, Skeleton Weed, Blackberry and Patterson's Curse.

SECRETARIAT COMMENT

The Association will be making a comprehensive submission to the review of the Biosecurity and Agriculture Management Act 2007, and will advocate the submission recommendations to the Minister for Agriculture and Food, the Director General of DAFWA and the State Biosecurity Council.

4.8 Renewable Energy (05-028-04-0009)

City of Bunbury:

Moved: Cr Brendan Kelly (Bunbury)
Seconded: Cr Wendy Giles (Bunbury)

That the Western Australian Local Government Association advocates for reforms to the parameters applied by the WA Government regarding generation of energy through renewable sources by local governments, either individually or in partnership with private sector specifically seeking a fixed feed in tariff for extended periods to enable effective business planning and funding arrangements.

IN BRIEF

- WALGA to advocate for changes to the rules and regulations governing feed in tariffs for renewable energy, providing for a guaranteed fixed feed in tariffs over an extended period.

AMENDMENT

Moved: Cr Gerry Pule (Bassendean)
Seconded: Cr Cliff Collinson (East Fremantle)

That the Western Australian Local Government Association advocates for reforms to the parameters applied by the WA Government regarding generation of energy through renewable sources by local governments, either individually or in partnership with private sector specifically seeking an adequate fixed feed in tariff for extended periods to enable effective business planning and funding arrangements.

THE AMENDMENT WAS CARRIED

THE MOTION NOW READS:

That the Western Australian Local Government Association advocates for reforms to the parameters applied by the WA Government regarding generation of energy through renewable sources by local governments, either individually or in partnership with private sector specifically seeking an adequate fixed feed in tariff for extended periods to enable effective business planning and funding arrangements.

MOTION AS AMENDED WAS PUT AND CARRIED

MEMBER COMMENT

Local government typically incurs significant annual electricity costs in providing services to the community, ie. recreation centres, street lighting, community facilities etc.

As has been demonstrated in other areas of Australia, local governments are moving to become more reliant on renewable energy sources and on a small scale this is effective, however for local governments to invest substantial funding into renewable energy sources there is a need for long term agreements and arrangements to ensure the viability of the investment. Where a local government may seek to offset its electricity usage through the provision of renewable energy sources, the rules governing the rate of feed in tariff vary depending on the amount of electricity being generated through renewable sources and the location of the facilities, making it difficult to develop a business case to justify investment in.

A fixed feed in tariff for local government in this regard would provide certainty for local governments looking to either partly or fully offset their energy use through renewable sources, demonstrating leadership in implementing measures to tackle climate change and reliance on fossil fuel power generation.

SECRETARIAT COMMENT

The City of Bunbury's proposal - *to simplify the current arrangements and provide certainty for local governments that are looking to invest in renewable technology* - seems logical as a way to encourage greater take up of renewables.

At the moment there are a range of different feed in tariffs for both residential and non-residential customers, depending on the amount of electricity being generated and/or the time at which this occurs.

There are a number of "unknowns" at this stage, which warrant investigation and report prior to advocating a specific position, such as;

- what implications the proposal would have for the broader market;
- the implications of the market transition to the Australian Energy Regulator;
- the likely rate/time frame for any set tariff.

4.9 Reducing Regulatory Burden on Local Government (05-099-03-0001)

Shire of Toodyay:

Moved: Cr David Dow (Toodyay)

Seconded: Cr Brian Rayner (Toodyay)

That all new legislation, regulation or quasi-regulation imposed on Local Government be accompanied by an independent regulatory impact assessment including the opportunity for input from the Local Government sector.

INBRIEF

- The State Government is committed to red tape reduction.
- Increased Local Government compliance requirements have not been subject to the same level of scrutiny.
- All new legislation, regulation or quasi-regulation should be subject to a regulatory impact assessment.

CARRIED

MEMBER COMMENT

In May 2015 the State Government launched a project to launch the Reinvigorating Regulatory Reform Project. The plan purports to support four actions:

- Cutting red tape;
- Progressive deregulation and regulatory reform;
- Improving regulatory assessment;
- Ensuring success through communication and engagement.

One of the priority areas for improvement was releasing administrative burden.

Placing additional regulatory or compliance burdens on Local Government increases the cost of Local Governments performing their functions and ultimately, increases the cost to the community and business. Any increase in the cost of doing business for Local Government will in due course be funded by increased rates or reduced levels of service.

Recently the State Government conducted a series of workshops with Local Governments to seek to improve the Integrated Planning and Reporting Process which now forms part of the compliance requirement for Local Government. During that process the Department was unable to answer:

- The increased cost to the sector of the new provisions; and
- Whether a regulatory burden assessment was completed prior to implementation, and if the assessment was done, what was the outcome?

Gather any group of elected members or Local Government employees together and they will be able to list new compliance requirements imposed in the last five years. The list will be long, but will include:

- Integrated Planning and Reporting Framework;
- Regulation 17 of the Local Government (Audit) Regulations
- New deemed provisions in all Local Planning Schemes;
- Changes to Planning for Bushfire Protection;
- Introduction of Fair Value Accounting for Assets;
- Changes to reporting requirements for gifts;
- Introduction of My Council website;

- Introduction of Registered Biosecurity Groups (while reducing State Government services); and
- Changes to compliance and reporting requirements for rates.

Many of these changes are important and worthwhile and have been embraced by the sector. Others are clearly reactions to political issues of the day, but will remain as requirements long after the issues have passed.

The State Government has recently reformed the compliance requirements for incorporated associations, providing three levels of reporting reflective of the level of risk to the community. This is good reform and represents the risk based approach which is also a feature of the red tape reduction policy. It is curious that the same risk based approach cannot be applied to Local Government instead of a single prescriptive one size fits all approach.

If efforts to reduce red tape are genuine and serious, all new legislation, regulation and quasi-regulation (circulars, guidelines etcetera) which impose or potentially impose a cost to the Local Government sector should be accompanied by an independent and publicly released impact assessment to quantify both the compliance cost and the estimated benefit.

Any new burden on business would be subject to this kind of assessment. There seems to be a lack of appreciation that any new cost to Local Government ends up being a cost to the community and business.

SECRETARIAT COMMENT

WALGA supports the concepts of reduced red tape and unwarranted compliance.

4.10 Most Accessible Regional City in Australia Awards (01-006-04-0001)

City of Bunbury:

MOTION

Moved: Cr Brendan Kelly (Bunbury)

Seconded: Cr Wendy Giles (Bunbury)

IN BRIEF

- Introduce an annual awards program coinciding with LG Week to acknowledge local governments promoting and improving accessibility in Western Australia

That the Western Australian Local Government Association:

- 1. Develop assessment criteria to formally recognise the contribution that Western Australian local governments are taking to promote and improve accessibility within their jurisdictions.**
- 2. Conduct an annual awards process coinciding with Local Government Week to recognise local governments nominated for work undertaken in no. 1 above based on metropolitan, Regional and remote categories.**
- 3. Nominate the winning local government from each category for the National Awards for Local Government – Disability Access and Inclusion Awards conducted by the Department of Infrastructure and Regional Development.**

CARRIED

MEMBER COMMENT

The City of Bunbury's first objective in the Community and Culture Key Priority Area of its Strategic Community Plan is to Establish Bunbury as the most accessible regional city in Australia by 2020, by providing services and information that are accessible and inclusive for community members of all abilities.

The City recognises access and inclusion as being a key component in enhancing community well-being and the quality of life for the people who live and work in Bunbury, and considers this philosophy to be applicable to all local governments throughout Western Australia.

It is suggested that making provision for such awards in Western Australia can then naturally feed into the national awards for Disability Access and Inclusion administered by the Federal Department of Infrastructure and Regional Development, where no Western Australian local government has ever been successful in winning that category.

SECRETARIAT COMMENT

The Association has held annual awards in the past in respect to specific issues such as Biodiversity awards.

4.11 Discussion Paper Excessive Force (01-003-02-0001)

Shire of Bridgetown-Greenbushes:

Moved: Cr Antonio Practico (Bridgetown-Greenbushes)
Seconded: Cr John Nicholas (Bridgetown-Greenbushes)

That WALGA, recognising that a significant role of local government is to lobby and advocate to higher levels of government on matters of concern to local constituents, advocate to the State Government for a discussion paper to be prepared on the issue of decriminalising the use of excessive force by members of the public when such force is effected in the course of defending family and property from intruders.

AMENDMENT

Moved: Mayor Carol Adams (Kwinana)
Seconded: Cr Ruth Alexander (Kwinana)

That WALGA, recognising that a significant role of local government is to lobby and advocate to higher levels of government on matters of concern to local constituents, advocate to the State Government for a discussion paper to be prepared on the issues associated with use of force by members of the public when such force is effected in the course of defending family and property from intruders.

IN BRIEF

- There have, in recent years, been some well publicised incidents of property owners being charged for causing injury to intruders in the course of defending family and property.
- This is an issue of concern to the broader community and it has been raised at many community forums across the State.
- Local Government has an advocacy role to take on matters of concern raised by the community even when they are not directly related to local government service provision.
- The Motion is merely seeking the development of a discussion paper in order to allow widespread debate of this issue in the community.

THE AMENDMENT WAS PUT AND CARRIED

THE MOTION NOW READS

That WALGA, recognising that a significant role of local government is to lobby and advocate to higher levels of government on matters of concern to local constituents, advocate to the State Government for a discussion paper to be prepared on the issues associated with use of force by members of the public when such force is effected in the course of defending family and property from intruders.

MOTION AS AMENDED WAS PUT AND CARRIED

MEMBER COMMENT

It is accepted that some local governments will query the merits of the subject matter of this Motion being on the WALGA AGM agenda. This was an argument debated by the Shire of Bridgetown-Greenbushes councillors when the Motion was proposed. However it is our belief that the subject matter is appropriate for consideration by local governments and at the WALGA AGM as it falls under the “advocacy” role that the local government sector plays. There are many issues outside the direct control of local government that are of interest to the sector and that the sector, either individually or collectively, seeks to have input into.

The issue of decriminalising the use of excessive force in the defence of family and property has been raised at the local community level, including at many community forums throughout the State.

How are members of the public expected to lobby for Government to consider and review this issue? Individually approaching Members of Parliament is unlikely to generate momentum for this issue to be added to the ever-increasing list of judicial reviews, statutory reviews, etc. Alternatively individual members of the public could band together to instigate petitions to the government on this issue. History however would question the effectiveness of such an approach. By raising the issue at the WALGA AGM and hopefully having the Motion carried would add weight to the issue with the decision being reflective of an overall community wish for this issue to be discussed.

The Motion is not seeking an immediate change to the criminal code or other related legislation. Such a Motion would be presumptuous and would ignore the processes required to effect legislative change. The Motion instead seeks the development of a discussion paper in order to allow widespread debate, from the community level to the judicial level, on the issues concerning the use of force by property owners when defending family and property.

There have, in recent years, been some well publicised incidents of property owners being charged for causing injury to intruders in the course of defending family and property.

The motion deliberately uses the term “excessive force” as that is the term often used when persons are charged after causing injury to intruders in the course of defending family and property. Even if a property owner uses “appropriate” force the reality is that if injury or death is caused to the intruder the judicial determination would be that the force used in defending family or property was excessive in the circumstances.

The Motion isn’t condoning the use of excessive force – it is simply seeking some discussion on the issue as it is an issue of concern to the broader community.

SECRETARIAT COMMENT

The Association currently does not have a policy position on “excessive force”.

**4.12A MATTER OF SPECIAL URGENT BUSINESS: Corella Management Strategy
(05-046-02-0003)**

City of Rockingham:

Moved: Cr Deb Hamblin (Rockingham)

Seconded: Cr Matthew Whitfield (Rockingham)

That members agree that the following item of Special Urgent Business relating to a Corella Management Strategy be considered.

CARRIED BY ABSOLUTE MAJORITY

4.12B Corella Management Strategy (05-046-02-0003)

City of Rockingham:

Moved: Cr Deb Hamblin (Rockingham)

Seconded: Cr Matthew Whitfield (Rockingham)

“That the State Government through the auspices of the Department of Parks and Wildlife, in consultation with Perth metropolitan Local Governments take a leadership role in the development and implementation of a Perth metropolitan area wide Corella Management Strategy with the objective of:

- (a) Managing populations of corellas at a sustainable and ecologically appropriate level.**
- (b) Limiting the deleterious impact current Corella populations are having on local ecosystems.**
- (c) Limiting the significant damage current Corella populations are inflicting on public open space and associated infrastructure.**
- (d) Limiting the public health risks that are being created, and public amenity being threatened, by the large levels of Corella faeces being deposited in public open spaces.”**

<p style="text-align: center;">IN BRIEF</p> <ul style="list-style-type: none">• Development and implementation of a Corella Management Strategy for the Perth metropolitan Reign is sought.
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AMENDMENT

Moved: Cr Deb Hamblin (Rockingham)

Seconded: Cr Moira Girando (Coorow)

“That the State Government through the auspices of the Department of Parks and Wildlife, in consultation with all Local Governments take a Western Australia leadership role in the development and implementation of a state-wide Corella Management Strategy with the objective of:

- (a) Managing populations of corellas at a sustainable and ecologically appropriate level.**
- (b) Limiting the deleterious impact current Corella populations are having on local ecosystems.**
- (c) Limiting the significant damage current Corella populations are inflicting on public open space and associated infrastructure.**
- (d) Limiting the public health risks that are being created, and public amenity being threatened, by the large levels of Corella faeces being deposited in public open spaces.”**

THE AMENDMENT WAS PUT AND CARRIED

THE MOTION NOW READS

“That the State Government through the auspices of the Department of Parks and Wildlife, in consultation with all Local Governments take a Western Australia leadership role in the development and implementation of a state-wide Corella Management Strategy with the objective of:

- (a) Managing populations of corellas at a sustainable and ecologically appropriate level.**
- (b) Limiting the deleterious impact current Corella populations are having on local ecosystems.**
- (c) Limiting the significant damage current Corella populations are inflicting on public open space and associated infrastructure.**
- (d) Limiting the public health risks that are being created, and public amenity being threatened, by the large levels of Corella faeces being deposited in public open spaces.”**

MOTION AS AMEDNED WAS PUT AND CARRIED

MEMBER COMMENT

The Department of Parks and Wildlife (DPaW) estimate that there are 7,000 to 10,000 corellas in the Perth metropolitan area made up of a single population that move throughout the metropolitan area. This number is currently growing at approximately 7% per year.

There are two species identified as requiring management being the Little Corella (*Cacatua sanguinea*) native to the north of Western Australia and the **Eastern Long-billed Corella** (*Cacatua tenuirostris*) which is an introduced Eastern States species.

Corellas cause a number of issues within the urban environment, being:

- Noise issues through their characteristic screeching particularly at sun rise and sunset
- Large flocks can cause issues with defecation on property and infrastructure particularly at roost sites
- Damage to trees through defoliation and picking at fruits and nuts
- Damage to turf areas while digging and plucking at shoots looking for food
- Damage to buildings through rubbing of their beaks and chewing at infrastructure
- Competing with native bird species for breeding habitat and food source

Western Australian Local Government Association currently facilitate a Corella Coordination Working Group (CCWG) made up of representatives from the following;

- WALGA
- DPaW
- Department of Agriculture and Food – Western Australia (DAFWA)
- East Metropolitan Regional Council (EMRC)
- South West Group
- City of Joondalup
- City of Wanneroo
- City of Swan
- City of Stirling
- City of Rockingham

The aim of the Corella Coordination Working Group is to develop an operational plan and gain commitment regarding the management of Corella populations in the metro area over the next two years. DPaW have committed \$50,000 to Corella Management and are seeking commitment from the working group members to also provide funding and resources.

City officers recognise that population numbers can't be properly controlled at a local level and a collaborative approach needs to be undertaken. Getting commitment from state and local authorities has proved difficult due to varying priorities and no one department looking to take overall responsibility.

Whilst the present working group is a step forward it does not provide a comprehensive metropolitan wide overall approach to the issue, led by the State setting direction for the whole area, devising goals and objectives and identifying a range of approaches to pursue so that it can achieve and measure its success.

SECRETARIAT COMMENT

WALGA welcomes participation of any affected Local Government in the working group.



SUMMARY MINUTES

STATE COUNCIL MEETING

September 2016

NOTICE OF MEETING

Meeting No. 4 of 2016 of the Western Australian Local Government Association State Council held at Dalwallinu Discovery Centre on Friday 9 September 2016 commenced at 10.19 am.

1. ATTENDANCE, APOLOGIES & ANNOUNCEMENTS

1.1 Attendance

Members	Avon-Midland Country Zone	Cr Darren Slyns
	Central Country Zone	President Cr Philip Blight
	Central Metropolitan Zone	Mayor Heather Henderson
	East Metropolitan Zone	Cr Catherine Ehrhardt (Deputy)
		Cr Darryl Trease JP
	Gascoyne Country Zone	Cr Lachlan McTaggart (Deputy)
	Goldfields Esperance Country Zone	Cr Suzie Williams (Deputy)
	Great Eastern Country Zone	President Cr Stephen Strange
	Great Southern Country Zone	President Cr Ken Clements
	Murchison Country Zone	Cr Simon Broad
	North Metropolitan Zone	Cr Russ Fishwick JP
		Cr David Michael
		Cr Frank Cvitan (Deputy)
	Northern Country Zone	President Cr Karen Chappel
	Peel Country Zone	Cr Wally Barrett
	Pilbara Country Zone	Mayor Peter Long
	South East Metropolitan Zone	Mayor Henry Zelones OAM JP
		Cr Julie Brown (Deputy)
		Cr Jon Strachan (Deputy)
		President Cr Wayne Sanford
Secretariat	Chief Executive Officer	Ms Ricky Burges
	Deputy Chief Executive Officer	Mr Wayne Scheggia
	EM Environment & Waste	Mr Mark Batty
	EM Governance & Organisational Services	Mr Tony Brown
	EM Finance & Marketing	Mr Zac Donovan
	EM Planning & Community Development	Mr Warwick Carter
	EM Infrastructure	Mr Ian Duncan
	EM Business Solutions	Mr John Filippone
	Manager Strategy & Association Governance	Mr Tim Lane
	EO Governance	Ms Fiona Cohen

1.2 Apologies

Chair	President of WALGA	Cr Lynne Craigie
	Deputy President of WALGA/	Mayor Tracey Roberts JP
	North Metropolitan Zone	
	South East Metropolitan Zone	Cr Fiona Reid
	South Metropolitan Zone	Mayor Carol Adams
	South Metropolitan Zone	Mayor Logan Howlett
	Goldfields Esperance Country Zone	President Cr Malcolm Cullen
	Gascoyne Country Zone	President Cr Cheryl Cowell
	Central Metropolitan Zone	Cr Janet Davidson OAM JP
	East Metropolitan Zone	Cr Sue Bilich
	South Metropolitan Zone	Cr Doug Thompson
	Kimberley Country Zone	President Cr Elsie Archer
	Ex-Officio	Local Government Managers Australia
The Rt Hon Lord Mayor of the City of Perth		Ms Lisa Scaffidi

MEETING ASSESSMENT

Cr Darren Slyns was invited to undertake a meeting assessment at the conclusion of the meeting.

1.3 ELECTION OF CHAIR

In accordance with Standing Order 11.2; in the absence of the President and the Deputy President, State Council shall choose by resolution a chairman from the representatives present to preside at the meeting.

The Chief Executive Officer called for nominations for the position of Chair and the following nominations were received:

- Mayor Henry Zelones
- Cr Wayne Sanford

An election was conducted and **Cr Wayne Sanford** was declared elected Chair for the September 2016 State Council meeting.

1.4 ANNOUNCEMENTS

Nil.

2. MINUTES OF THE PREVIOUS MEETINGS

2.1 Minutes of July 2016 State Council Meeting

Moved: Mayor Heather Henderson

Seconded: Cr Julie Brown

That the Minutes of the Western Australian Local Government Association (WALGA) State Council Meeting held on 2 July 2016 be confirmed as a true and correct record of proceedings.

RESOLUTION 81.5/2016

CARRIED

2.1.1 Business Arising from the Minutes of July 2016

Nil.

3. DECLARATION OF INTEREST

Pursuant to our Code of Conduct, State Councillors must declare to the Chairman any potential conflict of interest they have in a matter before State Council as soon as they become aware of it.

Cr Julie Brown, Cr Jon Strachan and Cr Frank Cvitan declared Impartiality Interest in Item 5.2.

5. MATTERS FOR DECISION

5.1 2016 Annual General Meeting Minutes (01-003-02-0003 TB)

Tony Brown, Executive Manager Governance & Organisational Services

Recommendation

That Annual General Meeting Motions:

1. Item 4.1 that amends the WALGA Constitution be noted.
2. Item 4.2 and 4.7 be endorsed and referred to the relevant policy unit for the development of the policy.
3. Items 4.6, 4.12B be noted as in accordance with Association Policy and;
4. Items 4.3, 4.4, 4.5, 4.8, 4.9, 4.10 and 4.11 be noted and forwarded to the relevant WALGA policy unit for consideration.

Avon Midland Country Zone	WALGA Recommendation Supported
Central Country Zone	WALGA Recommendation Supported
Central Metropolitan Zone	WALGA Recommendation Supported
East Metropolitan Zone	WALGA Recommendation Supported
Gascoyne Zone	WALGA Recommendation Supported
Goldfields Esperance Country Zone	WALGA Recommendation Supported
Great Eastern Country Zone	WALGA Recommendation Supported
Great Southern Country Zone	WALGA Recommendation Supported
Kimberley Zone	WALGA Recommendation Supported
Murchison Country Zone	No Meeting Held
North Metropolitan Zone	WALGA Recommendation Supported
Northern Country Zone	WALGA Recommendation Supported
Peel Zone	WALGA Recommendation Supported
Pilbara Zone	Meeting Held prior to Agenda distribution
South Metropolitan Zone	WALGA Recommendation Supported
South West Country Zone	WALGA Recommendation Supported

SOUTH EAST METROPOLITAN ZONE

That the South East Metropolitan Zone supports Item 5.1 within the July 2016 State Council Agenda with the following amendments:

That Annual General Meeting Motions:

1. Item 4.1 that amends the WALGA Constitution be noted.
2. Item 4.2, 4.4, 4.5, 4.7 and 4.9 be endorsed and referred to the relevant policy unit for the development of the policy.
3. Items 4.6, 4.12B be noted as in accordance with Association Policy and;
4. Items 4.3, 4.8, 4.10 and 4.11 be noted and forwarded to the relevant WALGA policy unit for consideration.

SECRETARIAT COMMENT

All other Zones have resolved to note items 4.4, 4.5 and 4.9. Noting and referring to the Policy Unit allows for further work to be carried out to develop a policy.

Moved: President Cr Karen Chappel

Seconded: Cr Darren Slyns

That Annual General Meeting Motions:

- 1. Item 4.1 that amends the WALGA Constitution be noted.**
- 2. Item 4.2 and 4.7 be endorsed and referred to the relevant policy unit for the development of the policy.**
- 3. Items 4.6, 4.12B be noted as in accordance with Association Policy and;**
- 4. Items 4.3, 4.4, 4.5, 4.8, 4.9, 4.10 and 4.11 be noted and forwarded to the relevant WALGA policy unit for consideration.**

RESOLUTION 82.5 /2016

CARRIED

5.2 Development Assessment Panels (05-047-01-0016 CG)

Christopher Green, Senior Planner

Recommendation

That WALGA endorse the findings and recommendations of the Association's report *Development Assessment Panels, 2011-16 Review* and advocate for;

1. A full and comprehensive cost-benefit analysis of Development Assessment Panels be conducted by an independent organisation.
2. Abolishing the current opt-in mechanism which allows applicants to choose either elected Councils or the DAP as the decision maker in favour of a Ministerial call-in power for projects of state or regional significance, with a minimal value of \$20 million, as has been adopted in the eastern states.
3. The Local Government sector be consulted prior to any amendments to the Development Assessment Panels system, to ensure that operational efficiencies can be achieved.

Avon Midland Country Zone	WALGA Recommendation Supported
Central Country Zone	WALGA Recommendation Supported
Central Metropolitan Zone	WALGA Recommendation Supported
Gascoyne Zone	WALGA Recommendation Supported
Goldfields Esperance Country Zone	WALGA Recommendation Supported
Great Eastern Country Zone	WALGA Recommendation Supported
Great Southern Country Zone	WALGA Recommendation Supported
Kimberley Zone	WALGA Recommendation Supported
Murchison Country Zone	No Meeting Held
North Metropolitan Zone	WALGA Recommendation Supported
Northern Country Zone	WALGA Recommendation Supported
Peel Zone	WALGA Recommendation Supported
Pilbara Zone	Meeting Held prior to Agenda distribution
South East Metropolitan Zone	WALGA Recommendation Supported
South West Country Zone	WALGA Recommendation Supported

SECRETARIAT COMMENT

The proposal is contrary to the AGM resolution and the majority of Zones support the recommendation.

EAST METROPOLITAN ZONE

Remove Item 5.2 point 2. page 13 and replace with point 2. below.

2. Advocate to abolish the current mandatory \$10million JDAP limit and \$2million opt-in limit in favour of a \$10million mandatory and \$4million opt-in limit.

SECRETARIAT COMMENT

The proposal is contrary to the AGM resolution and the majority of Zones support the recommendation.

SOUTH METROPOLITAN ZONE

That the South Metropolitan Zone supports Item 5.2 within the September 2016 State Council Agenda, with an additional item;

- WALGA initiate a Policy Forum/Working Group comprising of WALGA Officers, Local Government Officers and Elected Members to guide the process of achieving the independent review in point 1. above and any input into the review by WALGA.

SECRETARIAT COMMENT

The recommendation is for the cost benefit analysis to be carried out by the State Government; based on this it would not be possible for WALGA to establish a Policy Forum.

Moved: Cr Philip Blight
Seconded: Cr Karen Chappel

That WALGA endorse the findings and recommendations of the Association's report *Development Assessment Panels, 2011-16 Review* and advocate for;

- 1. A full and comprehensive cost-benefit analysis of Development Assessment Panels be conducted by an independent organisation.**
- 2. Abolishing the current opt-in mechanism which allows applicants to choose either elected Councils or the DAP as the decision maker in favour of a Ministerial call-in power for projects of state or regional significance, with a minimal value of \$20 million, as has been adopted in the eastern states.**
- 3. The Local Government sector be consulted prior to any amendments to the Development Assessment Panels system, to ensure that operational efficiencies can be achieved.**

RESOLUTION 83.5 /2016

CARRIED

5.3 Interim Submission - Amendments to the Planning and Development (Local Planning Scheme) Regulations 2015 (05-047-01-0011 VJ)

Vanessa Jackson, Policy Manager, Planning and Improvement

Recommendation

That:

1. The interim submission to the Department of Planning regarding the proposed amendments to the Planning and Development (Local Planning Scheme) Regulations 2015 be endorsed;
2. The Department of Planning be advised that support for the proposed amendments is conditional on the Local Government sector being provided with a copy of the draft regulations to provide comment on; and
3. The Department of Planning provide a commitment for a 12 month review of any regulations that are gazetted, to ensure that the regulations are operating to the satisfaction of the Local Government sector.

Avon Midland Country Zone	WALGA Recommendation Supported
Central Country Zone	WALGA Recommendation Supported
Central Metropolitan Zone	WALGA Recommendation Supported
East Metropolitan Zone	WALGA Recommendation Supported
Gascoyne Zone	WALGA Recommendation Supported
Goldfields Esperance Country Zone	WALGA Recommendation Supported
Great Eastern Country Zone	WALGA Recommendation Supported
Great Southern Country Zone	WALGA Recommendation Supported
Kimberley Zone	WALGA Recommendation Supported
Murchison Country Zone	No Meeting Held
North Metropolitan Zone	WALGA Recommendation Supported
Northern Country Zone	WALGA Recommendation Supported
Peel Zone	WALGA Recommendation Supported
Pilbara Zone	Meeting Held prior to Agenda distribution
South East Metropolitan Zone	WALGA Recommendation Supported
South Metropolitan Zone	WALGA Recommendation Supported
South West Country Zone	WALGA Recommendation Supported

GREAT SOUTHERN COUNTRY ZONE

That item 5.3 be supported with the replacement of recommendation 2 as follows:-

2. The Department of Planning be requested to provide a copy of the draft regulations to the sector for comment prior to gazettal.

SECRETARIAT COMMENT

The WALGA recommendation is stronger than this amendment as support is conditional on the important pre-requisite to receive a copy of the draft regulations.

Moved: Cr Frank Cvitan

Seconded: Cr Julie Brown

That:

- 1. The interim submission to the Department of Planning regarding the proposed amendments to the Planning and Development (Local Planning Scheme) Regulations 2015 be endorsed;**
- 2. The Department of Planning be advised that support for the proposed amendments is conditional on the Local Government sector being provided with a copy of the draft regulations to provide comment on; and**
- 3. The Department of Planning provide a commitment for a 12 month review of any regulations that are gazetted, to ensure that the regulations are operating to the satisfaction of the Local Government sector.**

RESOLUTION 84.5 /2016

CARRIED

5.4 Site Inspections and the Building Act 2011 (05-015-01-0003 VJ)

Vanessa Jackson, Policy Manager Planning and Improvement

Recommendation

That:

1. WALGA's current policy position on mandatory inspections be expanded to specifically support mandatory inspections at the following stages of the building construction process:
 - a. Foundations and footings;
 - b. Slab/reinforcement of bearers/joists;
 - c. Roof; and
 - d. Occupancy or Final completion.

2. WALGA advise the Building Commission that further discussion with the Building Industry and the Local Government sector is required to determine how a mandatory inspection regime in WA could be achieved.

Central Country Zone	WALGA Recommendation Supported
Central Metropolitan Zone	WALGA Recommendation Supported
East Metropolitan Zone	WALGA Recommendation Supported
Gascoyne Zone	WALGA Recommendation Supported
Goldfields Esperance Country Zone	WALGA Recommendation Supported
Great Eastern Country Zone	WALGA Recommendation Supported
Great Southern Country Zone	WALGA Recommendation Not Supported
Murchison Country Zone	No Meeting Held
North Metropolitan Zone	WALGA Recommendation Supported
Northern Country Zone	WALGA Recommendation Supported
Pilbara Zone	Meeting Held prior to Agenda distribution
South West Country Zone	WALGA Recommendation Supported

AVON MIDLAND COUNTRY ZONE

That the Zone not support the recommendation to State Council as it believes that the onus for the inspections should remain with the builder

CENTRAL METROPOLITAN ZONE

That the Central Metropolitan Zone supports item 5.4 with the following amendment.

1. WALGA's current policy position on mandatory inspections be expanded to specifically support mandatory inspections for single dwellings only at the following stages of the building construction process:
 - a. Foundations and footings;
 - b. Slab/reinforcement of bearers/joists;
 - c. Roof; and
 - d. Occupancy or Final completion.

2. WALGA advise the Building Commission that further discussion with the Building Industry and the Local Government sector is required to determine how a mandatory inspection regime in WA could be achieved.

KIMBERLEY ZONE

That the Secretariat writes to WALGA regarding the State Council Agenda item 5.4 Building Act requesting the item be deferred to consult with LGIS.

SOUTH EAST METROPOLITAN ZONE

That:

1. WALGA's support for mandatory inspections is subject to those inspections being undertaken on a full cost recovery basis with fees increased annually by an amount at least equivalent to the Local Government Cost Index or the Consumer Price Index, whichever is greater.
2. WALGA's current policy position on mandatory inspections be expanded to specifically support mandatory inspections at the following stages of the building construction process:
 - a. Foundations and footings;
 - b. Slab/reinforcement of bearers/joists;
 - c. Roof; and
 - d. Occupancy or Final completion.
3. WALGA advise the Building Commission that further discussion with the Building Industry and the Local Government sector is required to determine how a mandatory inspection regime in WA could be achieved.

PEEL ZONE

That Peel Zone supports a full and complete discussion on;

- a. the strong support for inspections and strong opposition that the responsibility be placed solely on the Local Government.
- b. the strong support of a regime of significant penalties for the builders non-compliance.

SOUTH METROPOLITAN ZONE

That item 5.4 be deferred for further consideration by WALGA, on the issues relating to liability, cost and the responsible agency are clarified.

SECRETARIAT COMMENT

The feedback from the Zones indicates that the responsibility for the inspections should not be with the Local Government sector.

The concerns around liability and operational issues are acknowledged and further discussion with the sector will be required.

Moved: Cr Philip Blight

Seconded: Cr Julie Brown

That WALGA:

- 1. Note opposition to the responsibility for an increased inspection regime being placed on Local Governments;**
- 2. Carry out a consultation process on mandatory inspections being expanded to specifically include inspections at the following stages of the building construction process:**
 - a. Foundations and footings;**
 - b. Slab/reinforcement of bearers/joists;**
 - c. Roof; and**
 - d. Occupancy or Final completion; and,**
- 3. Support a regime of specific penalties for the builder's non-compliance.**

RESOLUTION 85.5 /2016

CARRIED

5.5 Changing Places (06-072-01-0001 EB)

Elle Brunson, Grant Projects Officer, Planning and Community Development

Recommendation

That WALGA:

1. Note the progress and funding allocations for the Changing Places Grant Program.
2. Write to the Hon. Donna Faragher, Minister for Disability Services and seek additional funding to extend the Changing Places Program from 2017/18 financial year.

Avon Midland Country Zone	WALGA Recommendation Supported
Central Country Zone	WALGA Recommendation Supported
East Metropolitan Zone	WALGA Recommendation Supported
Gascoyne Zone	WALGA Recommendation Supported
Goldfields Esperance Country Zone	WALGA Recommendation Supported
Great Eastern Country Zone	WALGA Recommendation Supported
Great Southern Country Zone	WALGA Recommendation Supported
Kimberley Zone	WALGA Recommendation Supported
Murchison Country Zone	No Meeting Held
North Metropolitan Zone	WALGA Recommendation Supported
Northern Country Zone	WALGA Recommendation Supported
Peel Zone	WALGA Recommendation Supported
Pilbara Zone	Meeting Held prior to Agenda distribution
South East Metropolitan Zone	WALGA Recommendation Supported
South Metropolitan Zone	WALGA Recommendation Supported
South West Country Zone	WALGA Recommendation Supported

Moved: Mayor Heather Henderson

Seconded: Cr Frank Cvitan

That WALGA:

1. Note the progress and funding allocations for the Changing Places Grant Program.
2. Write to the Hon. Donna Faragher, Minister for Disability Services and seek additional funding to extend the Changing Places Program from 2017/18 financial year.

RESOLUTION 86.5 /2016

CARRIED

5.6 Improving the accuracy and stability of the PAYGO heavy vehicle charges methodology (05-006-03- 0007 DM)

By Dana Mason, Policy Manager - Economics

Recommendation

That WALGA's interim submission to the National Transport Commission discussion paper on options for improving the accuracy and stability of the PAYGO heavy vehicle charges methodology be endorsed.

Avon Midland Country Zone	WALGA Recommendation Supported
Central Country Zone	WALGA Recommendation Supported
Central Metropolitan Zone	WALGA Recommendation Supported
East Metropolitan Zone	WALGA Recommendation Supported
Gascoyne Zone	WALGA Recommendation Supported
Goldfields Esperance Country Zone	WALGA Recommendation Supported
Great Eastern Country Zone	WALGA Recommendation Supported
Great Southern Country Zone	WALGA Recommendation Supported
Kimberley Zone	WALGA Recommendation Supported
Murchison Country Zone	No Meeting Held
North Metropolitan Zone	WALGA Recommendation Supported
Northern Country Zone	WALGA Recommendation Supported
Peel Zone	WALGA Recommendation Supported
Pilbara Zone	Meeting Held prior to Agenda distribution
South East Metropolitan Zone	WALGA Recommendation Supported
South Metropolitan Zone	WALGA Recommendation Supported
South West Country Zone	WALGA Recommendation Supported

Moved: Cr Stephen Strange

Seconded: Cr Karen Chappel

That WALGA's interim submission to the National Transport Commission discussion paper on options for improving the accuracy and stability of the PAYGO heavy vehicle charges methodology be endorsed.

RESOLUTION 87.5 /2016

CARRIED

MATTERS FOR CONSIDERATION BY STATE COUNCILLORS (UNDER SEPARATE COVER)

5.7 Executive Committee Minutes (01-006-03-0006 TB)

Moved: Mayor Henry Zelones
Seconded: President Cr Karen Chappel

That the Minutes of the Executive Committee meeting held 19 July 2016 be noted.

RESOLUTION 88.5/2016

CARRIED

5.8 Selection Committee Minutes (01-006-03-0011 MD)

Moved: Mayor Henry Zelones
Seconded: Cr Jon Strachan

That:

1. The recommendations from the Selection Committee Flying Minute dated July 2016 be noted by State Council: and
2. The recommendations from the Selection Committee Flying Minute dated August 2016 be noted by State Council.

RESOLUTION 89.5/2016

CARRIED

5.9 2017 State Council Meeting Schedule and Regional Meetings (01-004-02-0001 TB)

Moved: Cr Ken Clements
Seconded: Cr Phillip Blight

That the State Council Meeting Schedule for 2017 be endorsed subject to holding only one regional meeting in 2017 (in the Murchison Zone).

LOST

Moved: Cr Simon Broad
Seconded: Cr Russ Fishwick

That the State Council Meeting Schedule for 2017 be endorsed.

RESOLUTION 90.5/2016

CARRIED

5.10 Corporate Governance Charter Update and Committee Membership (01-006-03-0006 TB)

Moved: Cr Karen Chappel

Seconded: Mayor Heather Henderson

That:

- 1. The Corporate Governance Charter be amended as follows:**
 - a. Clause 17 (ii) be amended to include:**
 - i. “A senior Local Government officer from a member Local Government with high-level finance experience”, pertaining to membership of the committee; and**
 - ii. “Four State Councillors will be appointed as Deputy Members of the Executive Committee corresponding to the Deputy Chairs of the Policy Teams”, pertaining to membership of the committee.**
 - b. Clause 17 (iv) be amended to include:**
 - i. “State Council will also appoint Deputy Chairs of the Policy Teams, who are appointed as Deputy Members of the Executive Committee”, pertaining to the membership of the Policy Teams.**
- 2. The following State Councillors be appointed as members of the Executive Committee and as Chairs of the respective Policy Teams;**
 - a. President Cr Karen Chappel as Chair of the Governance and Organisational Services Policy Team;**
 - b. Mayor Henry Zelones as Chair of the Planning and Community Development Policy Team;**
 - c. President Cr Wayne Sanford as Chair of the Infrastructure Policy Team; and,**
 - d. Cr Doug Thompson as Chair of the Environment and Waste Policy Team.**
- 3. The following State Councillors be appointed as Deputy Members of the Executive Committee and Deputy Chair of their respective Policy Team:**
 - a. Mayor Carol Adams as Deputy Chair of the Governance and Organisational Services Policy Team;**
 - b. Cr Darryl Trease as Deputy Chair of the Planning and Community Development Policy Team;**
 - c. Cr Stephen Strange as Deputy Chair of the Infrastructure Policy Team; and,**
 - d. Cr Wally Barrett as Deputy Chair of the Environment and Waste Policy Team.**
- 4. The Selection Committee run a nominations and appointment process to recommend an independent Local Government officer to State Council for appointment to the Executive Committee, with the appointment to be confirmed by State Council at the 7 December 2016 State Council meeting; and,**
- 5. Non-metropolitan State Councillor appointed to the WALGA Selection Committee be Cr Darren Slyns from the Avon-Midland Zone.**

RESOLUTION 91.5/2016

CARRIED

6. MATTERS FOR NOTING / INFORMATION

6.1 Public Health Act 2016 (05-031-01-0001 JH)

By Jodie Holbrook, Policy Manager Community

Recommendation

That State Council note the Public Health Act 2016 ('the Public Health Act') together with the supporting Public Health (Consequential Provisions) Act 2016 ('the Consequential Act'), received Royal Assent on the 25th July 2016.

Avon Midland Country Zone	WALGA Recommendation Noted
Central Country Zone	WALGA Recommendation Noted
Central Metropolitan Zone	WALGA Recommendation Noted
East Metropolitan Zone	WALGA Recommendation Noted
Gascoyne Zone	WALGA Recommendation Noted
Goldfields Esperance Country Zone	WALGA Recommendation Noted
Great Eastern Country Zone	WALGA Recommendation Noted
Great Southern Country Zone	WALGA Recommendation Noted
Kimberley Zone	WALGA Recommendation Noted
Murchison Country Zone	No Meeting Held
North Metropolitan Zone	WALGA Recommendation Noted
Northern Country Zone	WALGA Recommendation Noted
Peel Zone	WALGA Recommendation Noted
Pilbara Zone	Meeting Held prior to Agenda distribution
South East Metropolitan Zone	WALGA Recommendation Noted
South Metropolitan Zone	WALGA Recommendation Noted
South West Country Zone	WALGA Recommendation Noted

Moved: Cr David Michael
Seconded: Mayor Henry Zelones

That State Council note the Public Health Act 2016 ('the Public Health Act') together with the supporting Public Health (Consequential Provisions) Act 2016 ('the Consequential Act'), received Royal Assent on the 25th July 2016.

RESOLUTION 92.5/2016

CARRIED

6.2 Local Government Heritage Guidelines (05-001-071-03 NH)

Nina Hewson, Community Policy Officer

Recommendation

That State Council notes the State Heritage Office draft guidelines that have been distributed to the Local Government sector for comment.

Avon Midland Country Zone	WALGA Recommendation Noted
Central Country Zone	WALGA Recommendation Noted
Central Metropolitan Zone	WALGA Recommendation Noted
East Metropolitan Zone	WALGA Recommendation Noted
Gascoyne Zone	WALGA Recommendation Noted
Goldfields Esperance Country Zone	WALGA Recommendation Noted
Great Eastern Country Zone	WALGA Recommendation Noted
Great Southern Country Zone	WALGA Recommendation Noted
Kimberley Zone	WALGA Recommendation Noted
Murchison Country Zone	No Meeting Held
North Metropolitan Zone	WALGA Recommendation Noted
Northern Country Zone	WALGA Recommendation Noted
Peel Zone	WALGA Recommendation Noted
Pilbara Zone	Meeting Held prior to Agenda distribution
South East Metropolitan Zone	WALGA Recommendation Noted
South Metropolitan Zone	WALGA Recommendation Noted
South West Country Zone	WALGA Recommendation Noted

Moved: Cr David Michael
Seconded: Mayor Henry Zelones

That State Council notes the State Heritage Office draft guidelines that have been distributed to the Local Government sector for comment.

RESOLUTION 93.5/2016

CARRIED

**6.3 Report on Local Government Road Assets and Expenditure 2014/15
(06-007-0300-0016 MB)**

Mark Bondiotti, Policy Manager Transport and Roads

Recommendation

That State Council note the Report on Local Government Road Assets and Expenditure 2014 /15

Avon Midland Country Zone	WALGA Recommendation Noted
Central Country Zone	WALGA Recommendation Noted
Central Metropolitan Zone	WALGA Recommendation Noted
East Metropolitan Zone	WALGA Recommendation Noted
Gascoyne Zone	WALGA Recommendation Noted
Goldfields Esperance Country Zone	WALGA Recommendation Noted
Great Eastern Country Zone	WALGA Recommendation Noted
Great Southern Country Zone	WALGA Recommendation Noted
Kimberley Zone	WALGA Recommendation Noted
Murchison Country Zone	No Meeting Held
North Metropolitan Zone	WALGA Recommendation Noted
Northern Country Zone	WALGA Recommendation Noted
Peel Zone	WALGA Recommendation Noted
Pilbara Zone	Meeting Held prior to Agenda distribution
South East Metropolitan Zone	WALGA Recommendation Noted
South Metropolitan Zone	WALGA Recommendation Noted
South West Country Zone	WALGA Recommendation Noted

Moved: Cr David Michael
Seconded: Mayor Henry Zelones

That State Council note the Report on Local Government Road Assets and Expenditure 2014 /15.

RESOLUTION 94.5/2016

CARRIED

7. ORGANISATIONAL REPORTS

7.1 Key Activity Reports

7.1.1 Report on Key Activities, Environment and Waste (01-006-03-0017 MJB)

Moved: Cr Darryl Trease
Seconded: Mayor Peter Long

That the Key Activities Report from the Environment and Waste Unit to the September 2016 State Council meeting be noted.

RESOLUTION 95.5/2016

CARRIED

7.1.2 Report on Key Activities, Governance and Organisational Services (01-006-03-0007 TB)

Moved: Mayor Henry Zelones
Seconded: Cr Phillip Blight

That the Key Activities Report from the Governance and Organisational Services Unit to the September 2016 State Council meeting be noted.

RESOLUTION 96.5/2016

CARRIED

7.1.3. Report on Key Activities, Infrastructure (05-001-02-0003 ID)

Moved: Cr Karen Chappel
Seconded: Cr Simon Broad

That the Key Activities Report from the Infrastructure Unit to the September 2016 State Council meeting be noted.

RESOLUTION 97.5/2016

CARRIED

7.1.4 Report on Key Activities, Planning and Community Development (01-006-03-0014 WC)

Moved: Cr Catherine Ehrhardt
Seconded: Mayor Heather Henderson

That the Key Activities Report from the Infrastructure Unit to the September 2016 State Council meeting be noted.

RESOLUTION 98.5/2016

CARRIED

7.2 Policy Forum Report (01-006-03-0007 TB)

Moved: Cr Frank Cvitan
Seconded: Cr Phillip Blight

That the report on the key activities of the Association's Policy Forums to the September 2016 State Council meeting be noted.

RESOLUTION 99.5/2016

CARRIED

7.3 President's Report

Moved: Mayor Henry Zelones
Seconded: Cr Julie Brown

That the President's Report for September 2016 be received.

RESOLUTION 100.5/2016

CARRIED

7.4 CEO's Report

Moved: Cr Stephen Strange
Seconded: Mayor Peter Long

That the CEO's Report for September 2016 be received.

RESOLUTION 101.5/2016

CARRIED

7.5 LGMA Report

LGMA Representatives provided an apology for the meeting.

8. ADDITIONAL ZONE RESOLUTIONS

Cr Russ Fishwick declared an Impartiality Interest in relation to the Peel Zone Resolution – Beach Emergency Number.

Moved: Cr Simon Broad

Seconded: Cr Frank Cvitan

That the additional Zone Resolutions from the September 2016 round of Zones meetings as follows be referred to the appropriate policy area for consideration.

RESOLUTION 102.5/2016

CARRIED

CENTRAL COUNTRY ZONE

Local Government Authority Planning Fees – 4WDL VROC (Planning & Community Development)

That:

1. the correspondence by 4WDL to the Minister for Planning be noted;
2. the Central Country Zone Executive Officer monitor the ongoing progress of this issue; and
3. WALGA be asked to keep the Central Country Zone informed of any progress on the matter of planning fees.

Management of Emergency Services Levy (Planning & Community Development)

That the Central Country Zone reaffirms its previous resolution as follows:

That the Central Country Zone requests WALGA to investigate the establishment of a body to oversee the management of the Emergency Services Levy funds. This body would direct funding to agencies and bodies upon application.

and request WALGA to monitor the State Government's response to Recommendation 17 of the Ferguson Report to determine what further action, if any, is required to initiate a review of the management and distribution of the Emergency Services Levy.

EAST METROPOLITAN ZONE

Elected Member Attendance at Meetings Other Than Council Meetings (Governance & Organisational Services)

That WALGA pursue legislative change which mandates Elected Member attendance at a range of meetings, in addition to Council Meetings.

Provision of Energy Efficient Street Lighting by Western Power (Infrastructure)

That WALGA continue to strongly advocate for Western Power to provide energy efficient street lighting (using LED technology) on all major highway upgrades such as the Great Eastern Hwy upgrade project in the Shire of Mundaring.

GREAT SOUTHERN COUNTRY ZONE

Motions to WALGA Annual General Meeting (Governance & Organisational Services)

That the Western Australian Local Government Association (WALGA) be requested to only accept motions referring to WALGA Constitution or procedural matters for discussion in general business at the Annual General Meeting.

KIMBERLEY ZONE

WALGA Support for Economic Development (From July 5 Minutes) (Governance & Organisational Services)

1. That WALGA investigates expanding its services to member Councils to pursue economic development opportunities for the local government sector.
2. The scope of this service to include identifying systemic blockages of legislative impediments to economic development in the regions of Western Australia.

NORTH METROPOLITAN ZONE

Changes to Funding of Parenting and Family Services by Department of Local Government and Communities (Planning & Community Development)

That WALGA coordinates an advocacy campaign to State Government in regard to continuing support for subsidised accommodation that enables community groups and childcare providers to offer affordable childcare.

PEEL ZONE

Beach Emergency Number (Governance & Organisational Services)

That WALGA:

1. Support and facilitate a meeting with key stakeholders (including Police, SLSWA, DFES, St Johns, Land Gate and Fisheries) for improved means of beach identification to assist Emergency Authorities in the event of a beach incident/emergency.
2. Investigate other potential opportunities for the use of this system

Cr Russ Fishwick declared an Impartiality Interest in this item.

State Agreements - Department of State Development (Executive)

That WALGA investigate the termination of State Agreements as administered by the Department of State Development.

SOUTH WEST COUNTRY ZONE

Withdrawal of Department of Local Government and Community (DLGC) owned buildings – Shire of Collie (Executive)

That WALGA make representation to the Department of Local Government and Communities and strongly oppose the Department of Local Government and Communities (DLGC) plans to withdraw its support for childcare services and ownership of related assets on the ground of cost shifting to affected local governments and community organisations.

9. MEETING ASSESSMENT

Cr Darren Slyns provided feedback as to the effectiveness of the meeting.

10. DATE OF NEXT MEETING

That the next meeting of the Western Australia Local Government Association State Council be held in the Boardroom at WALGA, ONE70 Railway Parade, West Leederville, on Wednesday 7 December commencing 4pm.

11. CLOSURE

There being no further business the Chair declared the meeting closed at 11.36am.

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF AUGUST 2016

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
DD6568.1	01/08/2016	TELSTRA	PHONE CHARGES	\$ 30.00	MUNI
DD6569.1	01/08/2016	TELSTRA	INTERNET CHARGES	\$ 325.19	MUNI
DD6576.1	01/08/2016	WESTNET PTY LTD	INTERNET CHARGES	\$ 59.95	MUNI
DD6578.1	01/08/2016	TELSTRA	PHONE CHARGES	\$ 851.74	MUNI
DD6579.1	01/08/2016	WESTNET PTY LTD	INTERNET CHARGES	\$ 34.95	MUNI
DD6580.1	01/08/2016	WESTNET PTY LTD	INTERNET CHARGES	\$ 89.95	MUNI
DD6581.1	01/08/2016	WESTNET PTY LTD	INTERNET CHARGES	\$ 129.95	MUNI
DD6732.1	01/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,839.60	LIC
EFT10014	02/08/2016	BUILDING & CONSTRUCTION INDUSTRY TRAINING FUND	BCITF LEVY PAYMENT FOR APRIL 2016	\$ 1,156.25	TRUST
EFT10015	02/08/2016	BUILDING COMMISSION, DEPARTMENT OF COMMERCE	BUILDING SERVICES LEVY FOR JUNE 2016	\$ 113.30	TRUST
EFT10016	02/08/2016	CORRIGIN AUSKICK CLUB	KIDSPORT APPLICATIONS - 2015	\$ 1,365.00	TRUST
EFT10017	02/08/2016	CORRIGIN BALLET GROUP	KIDSPORT APPLICATIONS - 2015	\$ 75.00	TRUST
EFT10018	02/08/2016	CORRIGIN FOOTBALL CLUB	KIDSPORT APPLICATIONS - 2016	\$ 1,054.50	TRUST
EFT10019	02/08/2016	CORRIGIN HOCKEY CLUB	KIDSPORT APPLICATIONS - 2016	\$ 69.00	TRUST
EFT10020	02/08/2016	CORRIGIN NETBALL CLUB	KIDSPORT APPLICATIONS - 2016	\$ 1,211.00	TRUST
EFT10021	02/08/2016	PUBLIC TRANSPORT AUTHORITY	TRANSWA TICKETING SALES FOR JUNE 2016	\$ 46.83	TRUST
EFT10022	02/08/2016	SHIRE OF CORRIGIN	TRANSWA TICKETING COMMISSION FOR JUNE 2016	\$ 10.02	TRUST
DD6686.1	02/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 188.75	LIC
DD6688.1	03/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 335.25	LIC
DD6698.1	03/08/2016	NATIONAL AUSTRALIA BANK	NAB CREDIT CARD	\$ 2,173.81	MUNI
EFT10023	04/08/2016	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 360.00	MUNI
20125	04/08/2016	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 172.00	MUNI
DD6690.1	04/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,850.10	LIC
DD6692.1	05/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,320.35	LIC
DD6694.1	08/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 381.80	LIC
DD6696.1	09/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 307.90	LIC
DD6664.1	10/08/2016	TELSTRA	PHONE CHARGES	\$ 835.72	MUNI
DD6735.1	10/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,533.70	LIC
DD6736.1	11/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 369.55	LIC
DD6701.1	12/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,784.65	LIC
DD6703.1	15/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,572.55	LIC
DD6666.1	16/08/2016	TELSTRA	PHONE CHARGES	\$ 12.20	MUNI

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF AUGUST 2016

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
DD6705.1	17/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,846.70	LIC
DD6709.1	17/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 939.40	LIC
EFT10027	18/08/2016	GRIFFIN VALUATION ADVISORY	PROFESSIONAL VALUATION SERVICES	\$ 11,245.48	MUNI
EFT10028	18/08/2016	A & M MEDICAL SERVICES PTY LTD	OXY SERVICE & DIFB TEST	\$ 452.33	MUNI
EFT10029	18/08/2016	AUSTRALIAN TAXATION OFFICE	PENALTY FEES	\$ 360.00	MUNI
EFT10030	18/08/2016	CDA AIR CONDITIONING & REFRIGERATION	REPAIR VACCINE FRIDGE AT CORRIGIN MEDICAL	\$ 331.25	MUNI
EFT10031	18/08/2016	DRILL MAINTENANCE AUSTRALIA PTY LTD	SUPPLY OF 45 TONNES OF AGGREGATE	\$ 3,467.75	MUNI
EFT10032	18/08/2016	FLICK ANTICIMEX PTY LTD	ANNUAL SERVICE SANITARY DISPOSAL UNITS	\$ 1,094.67	MUNI
EFT10033	18/08/2016	J R & A HERSEY PTY LTD	SAFETY GLOVES & CHEMICAL RESPIRATOR KITS	\$ 589.60	MUNI
EFT10034	18/08/2016	LIBERTY OIL RURAL PTY LTD	DIESEL 9000 LITRES & UNLEADED 200 LITRES	\$ 9,846.00	MUNI
EFT10035	18/08/2016	MOORE STEPHENS	FINANCIAL REPORT & BUDGET MANUAL 2016	\$ 1,430.00	MUNI
EFT10036	18/08/2016	SHIRE OF MERREDIN	CENTRAL WHEATBEL RANGER SERVICES	\$ 3,686.98	MUNI
EFT10037	18/08/2016	THE BUTCHERS BLOCK	RATE INCENTIVE VOUCHER FOR 2016/17	\$ 100.00	MUNI
EFT10038	18/08/2016	WA CONTRACT RANGER SERVICES	RANGER SERVICES	\$ 771.37	MUNI
EFT10039	18/08/2016	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 360.00	MUNI
20126	18/08/2016	SHIRE OF CORRIGIN	PETTY CASH REIMBURSEMENT	\$ 297.90	MUNI
20127	18/08/2016	SYNERGY	ELECTRICITY	\$ 9,018.45	MUNI
20128	18/08/2016	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 172.00	MUNI
DD6707.1	18/08/2016	DEPARTMENT OF TRANSPORT	DEPARTMENT OF TRANSPORT	\$ 496.60	LIC
EFT10040	22/08/2016	B F WALSH EARTHMOVING CONTRACTOR	PUSH GRAVEL	\$ 55,137.50	MUNI
EFT10041	22/08/2016	RE GEORGE	EXCAVATOR HIRE	\$ 2,618.00	MUNI
20130	22/08/2016	SHIRE OF CORRIGIN	STAFF LEAVING PRESENT	\$ 100.00	MUNI
DD6670.1	22/08/2016	TELSTRA	PHONE CHARGES	\$ 712.67	MUNI
DD6712.1	22/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 968.00	LIC
DD6714.1	23/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 5,323.50	LIC
DD6716.1	24/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 4,361.20	LIC
DD6718.1	25/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,176.95	LIC
EFT10118	26/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,604.35	LIC
DD6663.1	29/08/2016	TELSTRA	PHONE CHARGES	\$ 91.28	MUNI
DD6665.1	29/08/2016	TELSTRA	PHONE CHARGES	\$ 258.68	MUNI
DD6667.1	29/08/2016	TELSTRA	PHONE CHARGES	\$ 99.94	MUNI
DD6668.1	29/08/2016	TELSTRA	PHONE CHARGES	\$ 48.03	MUNI
DD6669.1	29/08/2016	TELSTRA	PHONE CHARGES	\$ 37.94	MUNI
DD6671.1	29/08/2016	TELSTRA	IT VISION MODEM	\$ 34.95	MUNI

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF AUGUST 2016

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
DD6721.1	29/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 1,570.00	LIC
DD6672.1	30/08/2016	TELSTRA	PHONE CHARGES	\$ 30.00	MUNI
DD6684.1	30/08/2016	TELSTRA	PHONE CHARGES	\$ 219.14	MUNI
DD6723.1	30/08/2016	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT	\$ 2,028.95	LIC
DD6729.1	30/08/2016	DEPARTMENT OF TRANSPORT	PHONE CHARGES	\$ 712.64	MUNI
EFT10042	31/08/2016	4 RIVERS PLUMBING & GAS	WALTON STREET TOILETS REPAIRS & MAINTENANCE	\$ 836.00	MUNI
EFT10043	31/08/2016	ASPHALT IN A BAG	ASPHALT	\$ 1,615.63	MUNI
EFT10044	31/08/2016	ADVANCED AUTOLOGIC PTY LTD	CLEANING PRODUCTS	\$ 205.00	MUNI
EFT10045	31/08/2016	AUSTRALIA DAY COUNCIL OF WESTERN AUSTRALIA	BRONZE MEMBERSHIP 2016/2017	\$ 220.00	MUNI
EFT10046	31/08/2016	BOC LIMITED	CONTAINER SERVICE	\$ 33.98	MUNI
EFT10047	31/08/2016	CDA AIR CONDITIONING & REFRIGERATION	STAFF HOUSING REPAIRS & MAINTENANCE	\$ 970.05	MUNI
EFT10048	31/08/2016	CEMETERIES & CREMATORIA ASSOCIATION OF WA INC	ORDINARY MEMBERSHIP RENEWAL 2016/2017	\$ 115.00	MUNI
EFT10049	31/08/2016	CHADWEN HOLDINGS TRUST	LIBRARY SERVICES FOR THE MONTH OF JULY 2016	\$ 2,834.04	MUNI
EFT10050	31/08/2016	CORRIGIN HARDWARE	HARDWARE EQUIPMENT	\$ 628.85	MUNI
EFT10051	31/08/2016	CORRIGIN LEADING APPLIANCES & OFFICE SUPPLIES	GUILLOTINING OF PHONEBOOKS	\$ 25.00	MUNI
EFT10052	31/08/2016	CORRIGIN TYREPOWER	TYRES	\$ 115.00	MUNI
EFT10053	31/08/2016	CUTTING EDGES EQUIPMENT PARTS	BLADE PARTS	\$ 1,855.35	MUNI
EFT10054	31/08/2016	CONNELLY IMAGES	SIGNAGE	\$ 69.50	MUNI
EFT10055	31/08/2016	COURIER AUSTRALIA	FREIGHT CHARGES	\$ 80.39	MUNI
EFT10056	31/08/2016	COVS PARTS PTY LTD	HARDWARE EQUIPMENT	\$ 458.84	MUNI
EFT10057	31/08/2016	DAWN'S DELIGHTS	CATERING	\$ 935.00	MUNI
EFT10058	31/08/2016	DR T RAMAKRISHNA	STAFF PRE-EMPLOYMENT MEDICAL	\$ 170.50	MUNI
EFT10059	31/08/2016	ELDERS RURAL SERVICES AUSTRALIA LIMITED	SAFETY WORK BOOTS	\$ 283.90	MUNI
EFT10060	31/08/2016	EASTERN HILLS SAWS & MOWERS	GRINDING WHEEL FOR CHAINSAW SHARPENER	\$ 160.00	MUNI
EFT10061	31/08/2016	GREAT SOUTHERN FUEL SUPPLIES	FUEL SUPPLIES FOR JULY 2016	\$ 1,303.36	MUNI
EFT10062	31/08/2016	HARRIS ZUGLIAN ELECTRICS	ELECTRICAL REPAIRS CARAVAN PARK	\$ 408.61	MUNI
EFT10063	31/08/2016	HUTTON AND NORTHEY SALES	METER READING - LOT 5 WALTON STREET	\$ 326.36	MUNI
EFT10064	31/08/2016	IGA CORRIGIN	CATERING	\$ 134.77	MUNI
EFT10065	31/08/2016	IT VISION	STAFF TRAINING	\$ 484.00	MUNI
EFT10066	31/08/2016	J & K HOPKINS	OFFICE FURNITURE	\$ 349.00	MUNI
EFT10067	31/08/2016	J R & A HERSEY PTY LTD	STAFF UNIFORMS 2016/2017	\$ 5,258.72	MUNI
EFT10068	31/08/2016	JASON SIGNMAKERS	SIGNAGE	\$ 631.51	MUNI
EFT10069	31/08/2016	LOCAL GOVERNMENT MANAGERS AUSTRALIA	2016-2017 MEMBERSHIP SUBSCRIPTION	\$ 513.00	MUNI
EFT10070	31/08/2016	MJB INDUSTRIES	CONCRETE PIPES	\$ 36,476.00	MUNI

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL FOR THE MONTH OF AUGUST 2016

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
EFT10071	31/08/2016	MURESK INSTITUTE - DEPT OF TRAINING & WORKFORCE	STAFF TRAINING	\$ 113.25	MUNI
EFT10072	31/08/2016	NAREMBEEN TYRE SERVICE	TYRES	\$ 784.00	MUNI
EFT10073	31/08/2016	NEU-TECH AUTO ELECTRICS	PLANT REPAIRS & MAINTENANCE	\$ 1,435.01	MUNI
EFT10074	31/08/2016	PAV INSTALL	WIRELESS MICROPHONE	\$ 1,104.99	MUNI
EFT10075	31/08/2016	PERFECT COMPUTER SOLUTIONS PTY LTD	COMPUTER CONSULTANCY	\$ 340.00	MUNI
EFT10076	31/08/2016	RGR ROAD HAULAGE PTY LTD	FREIGHT FOR SAND	\$ 2,145.00	MUNI
EFT10077	31/08/2016	SANDAMS MOTOR TRIMMING AND UPHOLSTERY	MAKE UP NEW COVER FOR SCALES	\$ 110.00	MUNI
EFT10078	31/08/2016	SIGMA CHEMICALS	SWIMMING POOL EQUIPMENT	\$ 542.79	MUNI
EFT10079	31/08/2016	SOUTH REGIONAL TAFE	TRAINEESHIP CERTIFICATE IN BUSINESS	\$ 144.45	MUNI
EFT10080	31/08/2016	STAPLES AUSTRALIA PTY LTD	STATIONARY & SUPPLIES	\$ 311.10	MUNI
EFT10081	31/08/2016	STAR TRACK EXPRESS	FREIGHT CHARGES	\$ 544.62	MUNI
EFT10082	31/08/2016	STATE LIBRARY OF WA FOUNDATION	LOST & DAMAGED PUBLIC LIBRARY MATERIALS	\$ 215.60	MUNI
EFT10083	31/08/2016	SLATER GARTRELL SPORTS	LINE MARKING PAINT	\$ 1,301.30	MUNI
EFT10084	31/08/2016	TOTAL EDEN PTY LTD	CONSUMABLES	\$ 121.41	MUNI
EFT10085	31/08/2016	VERSO CONSULTING PTY LTD	ROEROC AGE FRIENDLY COMMUNITY PLANS	\$ 16,170.00	MUNI
EFT10086	31/08/2016	WA FIRE PROTECTION	FIRE EXTINGUISHERS 4.5KG	\$ 341.00	MUNI
EFT10087	31/08/2016	WATER CORPORATION OF WA	TRADE WASTE FEES FOR CREC BUILDING	\$ 564.00	MUNI
EFT10088	31/08/2016	WESTERN ENGINEERING CORRIGIN	PLANT REPAIRS & MAINTENANCE	\$ 1,344.35	MUNI
EFT10089	31/08/2016	WESTERN MECHANICAL CORRIGIN	PLANT REPAIRS & MAINTENANCE	\$ 93.50	MUNI
EFT10090	31/08/2016	WESTERN STABILISERS PTY LTD	VEHICLE INSPECTION COMMUNITY BUS	\$ 97.60	MUNI
EFT10091	31/08/2016	SHIRE OF CORRIGIN	BANK FEES FOR REIMBURSEMENT	\$ 40.00	MUNI
EFT10092	31/08/2016	SHIRE OF CORRIGIN	BANK FEES FOR REIMBURSEMENT	\$ 40.00	LIC
EFT10093	31/08/2016	SHIRE OF CORRIGIN	CONTRIBUTION TOWARDS CREC	\$ 10,000.00	TRUST
20131	31/08/2016	SELLARS AG SERVICES PTY LTD	RATE INCENTIVE PRIZE 2016/17	\$ 100.00	MUNI
DD6725.1	31/08/2016	DEPARTMENT OF TRANSPORT	DEPARTMENT OF TRANSPORT	\$ 1,298.70	LIC

\$ 246,388.12

MUNICIPAL ACCOUNT PAYMENTS	\$193,148.67
TRUST ACCOUNT PAYMENTS	\$ 15,100.90
LICENSING ACCOUNT PAYMENTS	\$ 38,138.55
STEVENSON TRUST ACCOUNT PAYMENTS	\$ -
	\$246,388.12

1 MUNI
2 TRUST
3 INVEST
PL LIC
ES Stevenson Trust




SHIRE OF CORRIGILL
 NAB BUSINESS MASTERCARD
 PAYMENTS OF ACCOUNTS BY CREDIT CARD
 FOR THE STATEMENT PERIOD: 29 JUNE 2016 TO 28 JULY 2016

DATE	DETAILS	DESCRIPTION	AMOUNT
CARD NUMBER 5313-XXXX-XXX-4338			
19/07/2016	LANDGATE	CERTIFICATE OF TITLE ENQUIRY	\$ 49.70
25/07/2016	THE OLD SWAN BREWERY	DEPOSIT FOR ROEROC DINNER	\$ 300.00
26/07/2016	INTERFLORA FLOWERS AUSTRALIA	GET WELL GIFT FOR GREG TOMLINSON	\$ 104.50
27/07/2016	SURVEY MONKEY	ONE MONTHS SUBSCRIPTION FOR COMMUNITY SURVEY	\$ 24.00
28/07/2016	CARD FEE	MONTHLY CARD FEE	\$ 9.00
		CREDIT CARD TOTAL	\$ 487.20
CARD NUMBER 5313-XXXX-XXXX-5966			
28/07/2016	CARD FEE	MONTHLY CARD FEE	\$ 9.00
		CREDIT CARD TOTAL	\$ 9.00
CARD NUMBER 5313-XXXX-XXXX-5974			
30/06/2016	APPLE PTY LTD	QUICK CHIPPY IOS APP FOR IPHONE	\$ 4.49
14/07/2016	CRI SANDS	WHITE SAND FOR PLAY AREA AT MAIN OVAL	\$ 550.00
18/07/2016	CRI SANDS	WHITE SAND FOR PLAY AREA AT MAIN OVAL	\$ 1,104.40
28/07/2016	CARD FEE	MONTHLY CARD FEE	\$ 9.00
		CREDIT CARD TOTAL	\$ 1,667.89
CARD NUMBER 5313-XXXX-XXXX-7357			
28/07/2016	CARD FEE	MONTHLY CARD FEE	\$ 9.00
		CREDIT CARD TOTAL	\$ 9.00
BILLING ACCOUNT			\$ 0.72
TOTAL CREDIT CARD PAYMENTS			\$ 2,173.81

I, Catherine Ospina Godoy, Manager Finance, have reviewed the credit card payments and confirm that from the descriptions on the documentation provided that ;

- all transactions are expenses occurred by the Shire of Corrigin;
- all purchases have been made in accordance with the Shire of Corrigin policy and procedures;
- all purchases are in accordance with the Local Government Act 1995 and associated regulations;
- no missuse of the any corporate credit card is evident .

Catherine
 Ospina Godoy  12 / 09 /2016

SHIRE OF CORRIGIN



August
2016

MONTHLY FINANCIAL REPORT

Attachment for the Agenda item 8.1.4 for the Ordinary Council Meeting to be held on Tuesday 20 September 2016 commencing at 3.00pm in the Council Chambers.

Shire of Corrigin
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
Period Ending 31 August 2016

	Note	Annual Budget 4	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a) 3	Var. % (b)-(a)/(b) 3	Var.
Operating Revenues		\$	\$	\$	\$	%	
Governance		1,500	0	3,777	3,777	100.00%	
General Purpose Funding		1,791,435	429,479	431,043	1,565	0.36%	
Law, Order and Public Safety		178,299	485	200	(285)	(142.50%)	
Health		315,539	2,200	996	(1,204)	(120.88%)	
Education and Welfare		154,061	32,517	9,802	(22,715)	(231.74%)	▼
Housing		98,960	15,683	15,540	(143)	(0.92%)	
Community Amenities		192,922	1,375	1,906	531	27.86%	
Recreation and Culture		198,684	23,651	23,374	(277)	(1.19%)	
Transport		1,695,634	371,912	156,412	(215,500)	(137.78%)	▼
Economic Services		61,965	4,127	5,191	1,064	20.50%	
Other Property and Services		235,900	16,199	11,865	(4,334)	(36.53%)	
Total (Excluding Rates)		4,924,899	897,628	660,106	(237,522)		
Operating Expense							
Governance		(723,232)	(44,061)	(92,737)	(48,676)	(52.49%)	▲
General Purpose Funding		(50,473)	(8,525)	(13,272)	(4,747)	(35.76%)	
Law, Order and Public Safety		(168,824)	(38,330)	(38,918)	(588)	(1.51%)	
Health		(720,986)	(91,725)	(76,026)	15,699	20.65%	▼
Education and Welfare		(328,368)	(45,043)	(59,824)	(14,781)	(24.71%)	▲
Housing		(198,865)	(11,077)	(14,294)	(3,217)	(22.51%)	
Community Amenities		(567,314)	(82,843)	(70,583)	12,260	17.37%	▼
Recreation and Culture		(1,332,674)	(139,929)	(135,821)	4,108	3.02%	
Transport		(2,689,013)	(153,427)	(109,505)	43,922	40.11%	▼
Economic Services		(407,262)	(19,338)	(31,234)	(11,896)	(38.09%)	▲
Other Property and Services		(183,347)	(159,357)	(96,271)	63,086	65.53%	▼
Total		(7,370,359)	(793,655)	(738,485)	55,170		
Funding Balance Adjustment							
Add back Depreciation		2,697,727	0	0	0		
Adjust (Profit)/Loss on Asset Disposal	10/A	11,145	0	0	0		
Adjust Provisions and Accruals					0		
Net Operating (Ex. Rates)		263,412	103,973	(78,379)	(182,352)		
Capital Revenues							
Proceeds - Disposal of Assets	10/A	413,727	0	0	0		
Proceeds from New Debentures		0	27,727	0	(27,727)	(100.00%)	▼
Transfer from Reserves	9	348,987	0	0	0		
Total		762,714	27,727	0	(27,727)		
Capital Expenses							
Land Held for Resale		0	0	0	0		
Land and Buildings	10	(635,307)	(16,080)	(30,481)	(14,401)	(47.25%)	▲
Plant and Equipment	10	(154,736)	0	0	0		
Furniture and Equipment	10	(30,000)	0	(3,095)	(3,095)	(100.00%)	
Infrastructure Assets - Roads	10	(2,195,593)	(219,134)	(208,651)	10,483	5.02%	
Infrastructure Assets - Other	10	(425,656)	0	(78,803)	(78,803)		
Repayment of Debentures	5	(155,953)	0	(43,070)	(43,070)	(100.00%)	▲
Transfer to Reserves	9	(152,154)	0	(2,135)	(2,135)	(100.00%)	
Total		(3,749,399)	(235,214)	(366,235)	(131,021)		
Net Capital		(2,986,685)	(207,487)	(366,235)	(158,748)		
Total Net Operating + Capital		(2,723,273)	(103,514)	(444,614)	(341,100)		
Rate Revenue		2,338,556	0	0	0		
Opening Funding Surplus(Deficit)		384,716	384,716	404,717	20,001	4.94%	
Closing Funding Surplus(Deficit)	3	(0)	281,202	(39,897)	(321,099)		

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this statement of financial activity are:

(a) Basis of Accounting

This statement is a special purpose financial report, prepared in accordance with applicable Australian Accounting Standards, other mandatory professional reporting requirements and the Local Government Act 1995 (as amended) and accompanying regulations (as amended).

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 11.

(c) Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

(f) Cash and Cash Equivalents

Cash and cash equivalents comprise cash at bank and in hand and short-term deposits that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities.

(g) Trade and Other Receivables

Trade receivables, which generally have 30 - 90 day terms, are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less any allowance for uncollectible amounts.

Collectability of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(h) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs of necessary to make the sale.

Inventories held from trading are classified as current even if not expected to be realised in the next 12 months.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of the cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of that land during its development. Interest and holding charges incurred after development is complete are recognised as expenses.

Revenue arising from the sale of property is recognised in the operating statement as at the time of signing a binding contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(i) Fixed Assets

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

(j) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Plant and Equipment	5 to 15 years
Sealed roads and streets formation	not depreciated
pavement seal	50 years
- bituminous seals	20 years
- asphalt surfaces	25 years
Gravel roads formation	not depreciated
pavement gravel sheet	50 years
12 years	
Formed roads (unsealed) formation	not depreciated
pavement	50 years
Footpaths - slab	40 years
Sewerage piping	100 years
Water supply piping & drainage systems	75 years

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Trade and Other Payables

Trade and other payables are carried at amortised cost. They represent liabilities for goods and services provided to the local government prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

(l) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

(ii) Annual Leave and Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(m) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(n) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

(o) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(p) Nature or Type Classifications

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these are television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(q) Nature or Type Classifications (Continued)

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or levies including WA Fire Brigade Levy and State taxes. Donations and subsidies made to community groups.

(r) Statement of Objectives

In order to discharge its responsibilities to the community, the Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this statement encompass the following service orientated activities/programs:

GOVERNANCE

Administration and operation facilities and services to members of Council;
other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.

GENERAL PURPOSE FUNDING

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

Supervision of various by-laws, fire prevention, emergency services and animal control.

HEALTH

Food quality and pest control, meat inspection of abattoirs, and administration of the Eastern Districts Regional Health Scheme and provision of various medical facilities.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(r) STATEMENT OF OBJECTIVE (Continued)

EDUCATION AND WELFARE

Contributions towards the operation of the Senior Citizens centre and Frail Care Facility , assistance to the Family Day Care Centre, Occasional Day Care Centre and Playgroup as well as donations to other voluntary services.

HOUSING

Maintenance of staff and rental housing.

COMMUNITY AMENITIES

Rubbish collection services, operation of refuse disposal sites, noise control, administration of the town planning scheme, maintenance of the cemetery, maintenance of public conveniences and town water drainage, as well as the community bus.

RECREATION AND CULTURE

Maintenance of halls, swimming pool, recreation centres, various reserves and contracting of the library service.

TRANSPORT

Construction and maintenance of streets, roads, bridges, depot and airstrip, cleaning and lighting of streets, and the provision of police licensing services.

ECONOMIC SERVICES

Provision of tourism facilities, area promotion, building control, saleyards, noxious weed control, vermin control, screening plant, standpipes, Development Officer and Community Resource Centre

OTHER PROPERTY & SERVICES

Private Works operations, plant repairs and operation costs.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

Note 3: NET CURRENT FUNDING POSITION

				Positive=Surplus (Negative=Deficit)		
				2016-17		
Note	This Period	Last Period	Same Period Last Year			
	\$	\$	\$			
Current Assets						
Cash Unrestricted	335,412	177,866	1,050,611			
Cash Restricted	1,301,148	1,301,148	2,875,469			
Investments						
Receivables - Rates and Rubbish	75,036	76,361	55,371			
Receivables -Other	282,840	266,433	228,557			
Inventories	64,936	55,302	38,366			
	2,059,372	1,877,110	4,248,374			
Less: Current Liabilities						
Payables	(343,228)	(179,848)	(1,068,260)			
Provisions	(454,893)	(449,897)	(447,995)			
	(798,121)	(629,744)	(1,516,255)			
Less: Cash Restricted	(1,301,148)	(1,301,148)	(2,875,469)			
Net Current Funding Position	(39,897)	(53,782)	(143,350)			

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

Note 4: CASH AND INVESTMENTS

	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Investments \$	Total Amount \$	Institution	Maturity Date	Portfolio %
(a) Cash Deposits									
Business Mgt Account	2.50%	455,738				455,738	NAB	Call	16.56%
Cash Maximiser		0				0	NAB	Call	0.00%
Trust				41,705		41,705	NAB	Call	1.52%
Trust-Edna Stephenson				952,227		952,227	NAB	Call	34.61%
Trust - Police Licensing				622		622	NAB	Call	0.02%
(b) Term Deposits									
TD 1839086	2.65%		1,301,148			1,301,148	Bendigo	27/10/2016	47.29%
(c) Investments									
Total		455,738	1,301,148	994,554	0	2,751,440			
Portfolio %		17%	47%	36%	0%				

Comments/Notes - Investments

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

Note 5: Information on Borrowings

(a) Debenture Repayments

Particulars	Interest Rate	Maturity Date	Principal 1-Jul-16	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
					2015/16 Actual \$	2015/16 Budget \$	2015/16 Actual \$	2015/16 Budget \$	2015/16 Actual \$	2015/16 Budget \$
Community Amenities										
Loan 101 - Land Sub Division	6.49%	27/07/2018	229,192		43,070	87,482	186,122	0	8,048	13,350
Recreation & Culture										
New Loan -102	4.64%	29/06/2034	1,872,130		0	68,471	1,872,130	1,803,659	0	86,080
			2,101,322	0	43,070	155,953	2,058,252	1,803,659	8,048	99,430

All debenture repayments are to be financed by general purpose revenue.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

Note 5: Information on Borrowings

(b) New Debentures - 2015/16

Particulars/Purpose	Amount Borrowed Budget	Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used Budget	
Recreation & Events Centre								

(c) Unspent Debentures

(d) Overdraft

Council has not utilised an overdraft facility during the financial year although an overdraft facility of \$100,000 with the National Australia bank does exist. It is not anticipated that this facility will be required to be utilised during 2015/16.

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

Note 7: RECEIVABLES

Receivables - Rates and Rubbish

	Current 2016-17	Previous 2015-16
	\$	\$
Opening Arrears Previous Years	85,146	58,599
Rates Levied this year	58	2,181,473
<u>Less</u> Collections to date	(2,419)	(2,170,760)
Equals Current Outstanding	82,786	69,312
Net Rates Collectable	82,786	69,312
% Collected	2.84%	96.91%

Comments/Notes - Receivables Rates and Rubbish

The graph reflects all rates income received, with the exception of ESL and Sport Levy
Rates received in advance is reflected when funds are received

	\$ Current	\$ 30 Days	\$ 60 Days	\$ 90+Days	\$
Receivables - General					
	19,271	3,449	201,601	7,548	(2,546)
Total Outstanding					<u>229,322</u>

Amounts shown above include GST (where applicable)

Comments/Notes - Receivables General

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

Note 8: GRANTS AND CONTRIBUTIONS

Program/Details GL	Provider	Approval	2016-17	Variations	Revised	Recoup Status	
		Yes No (Yes/No)	Budget \$	Additions (Deletions) \$	Grant \$	Received \$	Not Received \$
GENERAL PURPOSE FUNDING							
Legal Fees	Ratepayers reimbursement	Yes	4,500			0	0
Grants Commission	Grants Commission	Yes	1,716,234			428,322	(428,322)
GOVERNANCE							
Thank a Volunteer Day	Dept for Communities	Yes	500			0	0
Membership Reimbursement		No	50			3,695	(3,695)
Misc Income		No	50			82	(82)
LAW, ORDER, PUBLIC SAFETY							
FESA Operational & Capital Grant	FESA	Yes	170,799			0	0
HEALTH							
EDRH Scheme Income	RoeROC Shires	Yes	21,839			0	0
Bendering Tip Income	RoeROC Shires	Yes	90,000			0	0
HOUSING							
Other Housing Reimbursements	Housing Tennats	Yes				263	(263)
EDUCATION AND WELFARE							
Resource Centre Funding	Dept of Regional Dev & Lan	Yes	104,052			409	(409)
Age Friendly Roe Roc Condttribution	RoeRoc Shires	Yes	15,000			0	0
COMMUNITY AMENITIES							
						0	0

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

Note 8: GRANTS AND CONTRIBUTIONS

Program/Details GL	Provider	Approval	2016-17	Variations	Revised	Recoup Status	
		Yes No (Yes/No)	Budget \$	Additions (Deletions) \$	Grant \$	Received \$	Not Received \$
RECREATION AND CULTURE							
Pool Subsidy Income	Dept of Finance	No	32,000			0	0
Sporting Clubs Levies	Bowling & Tennis Club	Yes	400			0	0
Library Reimbursement	Corrigin Library	No	50			0	0
						0	0
Recreation & Events Centre Fundin	RDAF	Yes	50,000			0	0
Recreation & Events Centre Fundin	Community Donations	Yes	20,000			18,182	(18,182)
CREC Playground- Lotterywest Fun	Lotterywest	Yes	40,284			0	0
Recreation & Events Centre Fundin	Sporting Groups Donations	Yes	1,818			0	0
Club Contributions	Corrigin Bowling Club	No	15,000			0	0
TRANSPORT							
Direct Grant	MRWA	Yes	152,947			0	0
Regional Road Group	MRWA	Yes	32,666			0	0
Roads to Recovery	Dept Trans & Reg Serv.	Yes	940,674			114,151	(114,151)
Grain Freight Route funding	MRWA	Yes	232,613			0	0
Misc Income (lighting Subsidy)	MRWA	Yes	8,234			4,313	(4,313)
Regional Bicycle Network Funding		Yes	2,500				
ECONOMIC SERVICES							
Drum Muster Income	AgSafe	No	2,000			0	0
OTHER PROPERTY & SERVICES							
Diesel Fuel Rebate Income	ATO	No	20,000			1,158	(1,158)
Ambulance Fuel Reimbursements	St Johns Ambulance	Yes	500			0	0
Car Contributions	DCEO	Yes	1,080			200	(200)
Depot Works - Lighthouse Funding	Lighthouse Funding	Yes	10,000				
TOTALS			3,685,790	0	0	570,775	(570,775)

Comments - Grants and Contributions

The Voluntary Sports Levy amount received reflects amount raised with annual rates, less adjustments for current non-payment of levies. This amount will continue to vary as rate payers elect to pay or require this amount to be deducted from their rate total.

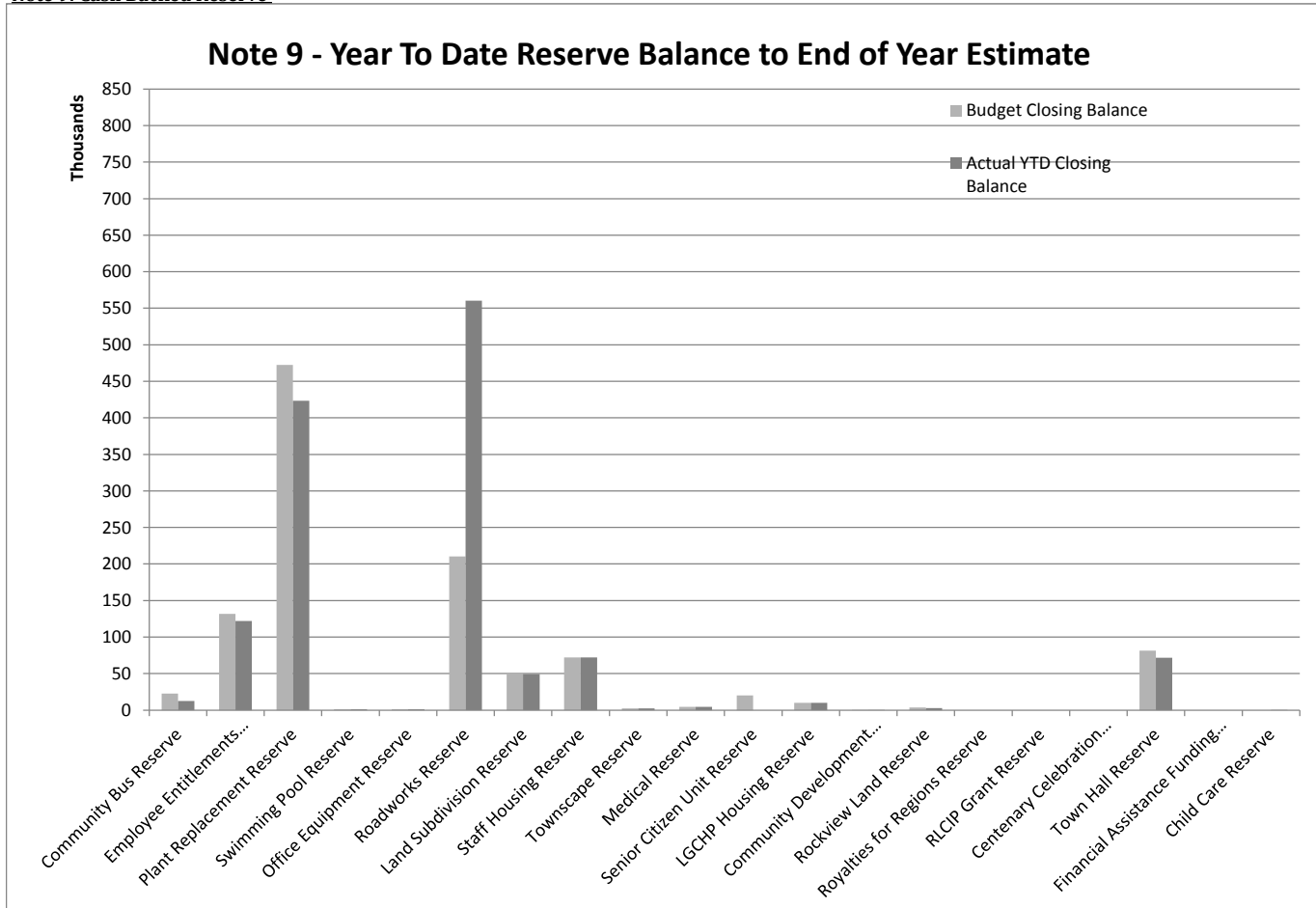
Shire of Corrigin
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 Period Ending 31 August 2016

Note 9: Cash Backed Reserve

Name	Budget Opening Balance	Actual Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Community Bus Reserve	12,166	12,186	333	333	10,000	0	0	0	22,499	12,519
Employee Entitlements Reserve	118,442	118,637	3,238	3,238	10,000	0	0	0	131,681	121,875
Plant Replacement Reserve	411,301	411,977	11,246	11,246	50,000	0	0	0	472,547	423,223
Swimming Pool Reserve	967	969	26	26	0	0	0	0	994	995
Office Equipment Reserve	899	900	25	25	0	0	0	0	923	925
Roadworks Reserve	548,651	549,553	10,637	10,637	0	0	348,987	0	210,302	560,191
Land Subdivision Reserve	47,899	47,977	1,310	1,310	0	0	0	0	49,208	49,287
Staff Housing Reserve	70,009	70,124	1,914	1,914	0	0	0	0	71,923	72,038
Townscape Reserve	2,437	2,441	67	67	0	0	0	0	2,504	2,508
Medical Reserve	4,334	4,341	119	119	0	0	0	0	4,453	4,460
Senior Citizen Unit Reserve	0	0	0	0	20,000	0	0	0	20,000	0
LGCHP Housing Reserve	9,620	9,635	263	263	0	0	0	0	9,883	9,898
Community Development Reserve	164	164	4	4	0	0	0	0	168	169
Rockview Land Reserve	2,528	2,532	69	69	1,000	0	0	0	3,597	2,601
Royalties for Regions Reserve	0	0	0	0	0	0	0	0	0	0
RLCIP Grant Reserve	0	0	0	0	0	0	0	0	0	0
Centenary Celebration Reserve	0	0	0	0	0	0	0	0	0	0
Town Hall Reserve	69,558	69,673	1,902	1,902	10,000	0	0	0	81,460	71,575
Financial Assistance Funding Res	0	0	0	0	0	0	0	0	0	0
Child Care Reserve	37	37	1	1	0	0	0	0	38	38
Beinding Tip Reserve	0	0	0	0	20,000	0	0	0	20,000	0
Recreation & Events Centre Loan Reserve	0	0	0	0	0	0	0	0	0	0
	1,299,012	1,301,148	31,154	31,154	121,000	0	348,987	0	1,102,179	1,332,302

Shire of Corrigin
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 Period Ending 31 August 2016

Note 9: Cash Backed Reserve



Shire of Corrigin
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 Period Ending 31 August 2016

Note 10: CAPITAL DISPOSALS AND ACQUISITIONS

Contributions Information				Summary Acquisitions	Current Budget				
Grants	Reserves	Borrowing	Total		Budget	YTD Budget	Actual	Variance	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	
				Property, Plant & Equipment					
0	0	0	0	Land for Resale	0	0	0	0	
0	0	0	0	Land and Buildings	635,307	16,080	30,481	14,401	▲
0	0	0	0	Plant & Property	154,736	0	0	0	
0	0	0	0	Furniture & Equipment	30,000	0	3,095	3,095	▲
				Infrastructure					
0	348,987	0	348,987	Roadworks	2,195,593	219,134	208,651	(10,483)	▼
0	0	0	0	Other Infrastructure	425,656	0	78,803	78,803	▲
0	348,987	0	348,987	Totals	3,441,292	235,214	321,030	85,816	▲

Comments - Capital Acquisitions

Contributions				Land & Buildings	Current Budget				
Grants	Reserves	Borrowing	Total		Budget	YTD Budget	Actual	Variance	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	
0			0	Tidy Town Shed	5,832	0	0	0	
0			0	House/ duplex construction	344,743	0	0	0	
0			0	CREC Ticketbox	13,557	0	0	0	
0			0	Recreation & Events Centre	81,452	0	3,785	3,785	▲
0			0	BBQ trailer Shed	6,325	0	0	0	
0			0	Dental Surgery Fence	6,637	0	107	107	▲
0			0	Dental Surgery Disabled ramp	15,000	0	0	0	
0			0	Doctor Surgery Upgrade	29,315	0	0	0	
0			0	Recreation & Events Centre	0	0	0	0	
0			0	Depot Shed & Chemical Shed	14,740	0	0	0	
0			0	Depot Office / toilet	90,625	0	0	0	
0			0	Admin / crc phone upgrade	11,000	0	0	0	
0			0	FESA Fire Shed	16,080	16,080	26,589	10,509	▲
0			0				0	0	
0	0	0	0	Totals	635,307	16,080	30,481	14,401	▲

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

Note 10: CAPITAL DISPOSALS AND ACQUISITIONS

Contributions				Plant & Equipment	Current Budget				
Grants	Reserves	Borrowing	Total		This Year				
					Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$	\$	\$	\$	\$		
0			0		0	0	0		
0			0	DCEO Vehicle	36,000	0	0	0	
0			0	CEO Vehicle	60,000	0	0	0	
0			0	Rubbish Trailers / Bins	11,736	0	0	0	
0			0	Small Equipment Purchases >\$3000	15,000	0	0	0	
0			0		0	0	0	0	
0			0	EHO Vehicle	32,000	0	0	0	
0			0		0	0	0	0	
0	0	0	0	Totals	154,736	0	0	0	

Contributions				Furniture & Equipment	Current Budget				
Grants	Reserves	Borrowing	Total		This Year				
					Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$	\$	\$	\$	\$		
0			0				0	0	
0			0	Medical Centre F&E Equipment		0	3,095	3,095	▲
0			0	Admin / CRC photocopier	15,000	0	0	0	▼
0			0	Server	15,000	0	0	0	▼
0	0	0	0	Totals	30,000	0	3,095	3,095	▲

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

Note 10: CAPITAL DISPOSALS AND ACQUISITIONS

Contributions				Roads	Current Budget				
Grants	Reserves	Borrowing	Total		This Year				
					Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$	\$	\$	\$	\$	\$	
			0	R2R Babakin Corrigin Road	111,643	111,643	86,009	(25,634)	▼
			0	R2R Bilbarin Road	229,435	54,842	65,297	10,455	▲
	348,987		348,987	Grain Frieght Route Road Upgrades	881,600	20,000	12,279	(7,721)	▼
			0	Gills Road Intersection	20,621	0	0	0	
			0	Corrigin Narembeen Road	490,000	0	1,186	1,186	▲
			0	Lomos South Road	196,951	0	0	0	
			0	Corrigin South Road	232,695	0	8,487	8,487	▲
			0	Dry Well Road	32,649	32,649	35,392	2,743	▲
0	348,987	0	348,987	Totals	2,195,593	219,134	208,651	(10,483)	▼

Contributions				Other Infrastructure	Current Budget				
Grants	Reserves	Borrowing	Total		This Year				
					Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$	\$	\$	\$	\$	\$	
			0	Miss B's Shade Structure	20,871	0	0	0	
			0	Water Chlorination System	66,579	0	706	706	▲
			0	CREC Landscaping	20,643	0	0	0	
			0	CREC Fence	21,384	0	846	846	▲
			0	CREC Carparking	54,803	0	0	0	
			0	CREC Playground	72,255	0	77,250	77,250	▲
			0	Niche Wall Extension	2,500	0	0	0	
			0	Rotary Park Parking upgade	36,470	0	0	0	
			0	Entrance Statements	42,993	0	0	0	
			0	Saleyard Walkways	19,040	0	0	0	
			0	Town Dam Tanks	13,223	0	0	0	
			0	Swimming Pool Tank & Retic	11,121	0	0	0	
			0	Swimming Pool Boiler Cover	3,400	0	0	0	
			0	Swimming Pool refurbishment	40,375	0	0	0	
0	0	0	0	Totals	425,656	0	78,803	78,803	▲

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 Period Ending 31 August 2016

Note 10A: Actual Profit / Loss on Asset Disposal

Profit(Loss) of Asset Disposal						
By Program	Net Book Value Budget	Net Book Value Actuals	Proceeds Budget	Proceeds Actuals	Profit Budget (Loss)	Profit Budget Actuals (Loss)
	\$	\$	\$	\$	\$	\$
Health						0
EHO Vehicle	16,501		15,000		(1,501)	0
Housing						
Staff House	304,292		250,000		(54,292)	0
Other Property & Services						0
Vehicle - 1CR	45,622		45,000		(622)	0
Vehicle - 2CR	2,882		26,000		23,118	0
Vehicle - 4CR	25,575		27,727		2,152	0
Unclassified						
Granite Rise Land	30,000		50,000		20,000	0
	424,872	0	413,727	0	(11,145)	0

Profit(Loss) of Asset Disposal						
By Class	Net Book Value	Net Book Value Actuals	Proceeds	Proceeds Actuals	Budget Profit (Loss)	Actual Profit (Loss)
	\$		\$		\$	\$
Plant & Equipment	394,872	0	363,727	0	(31,145)	0
Sale of Land	30,000	0	50,000	0	20,000	0
					0	0
	424,872	0	413,727	0	(11,145)	0

Summary

Profit on Asset Disposals
 Loss on Asset Disposals

Profit (Loss)	Actuals Profit (Loss)
\$	
45,270	0
-56,415	0
<u>-11,145</u>	<u>0</u>

Shire of Corrigin
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
Period Ending 31 August 2016

Note 11: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-16	Amount Received	Amount Paid	Closing Balance 30-Jun-17
	\$	\$	\$	\$
B.C.I.T.F	1,155	158	(1,155)	158
BRB	43	164	(100)	107
Bus Ticketing	77	306	(57)	326
Police Licensing	190	111,103	(110,670)	622
Single Units Units - Bonds	308	0	0	308
Corrigin Community Development Fund	39,001	0	(10,000)	29,001
Friends of the Cemetry	2,510	0	0	2,510
Edna Stevenson Educational Trust	951,282	945	0	952,227
Corrigin Disaster Fund	10,929	0	0	10,929
Facility Bonds	3,556	1,959	0	5,515
Building Bonds	0	0	0	0
Council Nomination Deposits	50	0	0	50
Kidsports	4,400	0	(3,775)	626
	1,013,501	114,634	(125,757)	1,002,378

Items held in Trust on behalf of the Edna Stevenson Educational Trust

1 Pearl Necklace
8 Silver Pendants
163 Opal Stones

Shire of Corrigin
Supplementary Information - Account Detail (Summary)

Notes to and forming part of the July 2016 Financials

Financial summary of detailed accounts to follow

Reporting Program	Operating (Recurring)					Investing (Capital)					Financing (Cash Reserves)					Conversion Operating to Rate Setting					Result By Reporting Program and Overall Result				
	Revenue					Proceeds from Disposal					Financing Inward					Gains on Disposal et al.					Net Revenue, Proceeds Transfers etc.				
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
Governance	3,777	0	1,500	5,644	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,777	0	1,500	5,644	1,500
General Purpose Funding	431,043	429,479	4,129,991	3,143,589	3,226,637	0	0	0	0	0	0	0	334,956	335,481	0	0	0	0	0	0	431,043	429,479	4,129,991	3,478,545	3,562,118
Law Order & Public Safety	200	485	178,299	58,598	116,212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	485	178,299	58,598	116,212
Health	996	2,200	315,539	165,914	313,920	0	0	15,000	17,273	10,000	0	0	0	4,398	0	0	0	4,779	0	0	996	2,200	330,539	178,408	328,318
Education & Welfare	9,802	32,517	154,061	162,490	154,342	0	0	0	0	0	0	0	59,348	60,347	0	0	0	0	0	0	9,802	32,517	154,061	221,838	214,689
Housing	15,540	15,683	98,960	89,088	98,960	0	0	250,000	0	0	0	0	16,616	16,616	0	0	0	0	0	0	15,540	15,683	348,960	105,704	115,576
Community Amenities	1,906	1,375	192,922	220,697	214,867	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,906	1,375	192,922	220,697	214,867
Recreation & Culture	23,374	23,651	198,684	614,102	508,555	0	0	0	0	0	0	0	33,318	48,372	0	0	0	0	0	0	23,374	23,651	198,684	647,420	556,927
Transport	156,412	371,912	1,695,634	1,530,973	2,001,050	0	0	0	45,000	45,000	0	0	348,987	602,893	602,893	0	0	0	16,979	14,966	156,412	371,912	2,044,621	2,161,886	2,633,977
Economics Services	5,191	4,127	61,965	46,228	64,665	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,191	4,127	61,965	46,228	64,665
Other Property & Services	11,865	16,199	235,900	171,627	219,685	0	27,727	148,727	48,409	104,773	0	0	0	584,588	584,209	0	0	0	2,849	5,096	11,865	43,926	339,357	799,529	905,818
Surplus/Deficit B/Fwd																					404,717	384,716	384,716	1,743,145	1,590,858
Total	660,106	897,628	7,263,455	6,208,949	6,920,393	0	27,727	413,727	110,682	159,773	0	0	348,987	1,631,720	1,652,316	0	0	45,270	26,854	17,815	1,064,823	1,310,071	8,365,615	9,667,842	10,305,525

Reporting Program	Expenses					Purchases/Construction					Financing Outward					Depn. & Losses et al.					Net Expenses, Assets, Transfers etc.				
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
Governance	92,737	44,061	723,232	640,504	725,572	0	0	0	0	0	0	0	0	0	0	0	0	175	650	175	92,737	44,061	723,057	639,854	725,397
General Purpose Funding	13,272	8,525	50,473	52,005	53,179	0	0	0	0	0	0	0	3,362	3,888	0	0	0	0	0	0	13,272	8,525	50,473	55,367	57,067
Law Order & Public Safety	38,918	38,330	168,824	146,176	131,555	26,589	16,080	16,080	82,246	75,860	0	0	0	0	0	0	0	6,009	6,009	6,009	65,508	54,410	178,895	222,414	201,406
Health	76,026	91,725	720,986	667,834	791,924	3,202	0	82,952	34,424	102,839	7	0	20,119	99	163	0	0	51,843	50,342	76,687	79,235	91,725	772,214	652,016	818,239
Education & Welfare	59,824	45,043	328,368	367,628	379,460	0	0	6,325	0	0	0	0	20,001	1,271	2,234	0	0	75,798	76,668	50,342	59,824	45,043	278,896	292,231	331,352
Housing	14,294	11,077	198,865	113,971	102,134	0	0	344,743	0	16,615	131	0	2,177	2,174	3,616	0	0	162,214	107,922	107,922	14,425	11,077	383,571	8,223	14,443
Community Amenities	70,583	82,843	567,314	612,254	584,403	0	0	14,236	0	0	43,169	0	99,125	83,649	84,637	0	0	13,995	20,314	13,995	113,752	82,843	666,680	675,588	655,045
Recreation & Culture	135,821	139,929	1,332,674	1,403,366	1,450,022	82,588	0	406,439	2,656,256	2,737,910	116	0	80,399	77,132	75,123	0	0	293,297	339,587	293,297	218,525	139,929	1,526,215	3,797,168	3,969,758
Transport	109,505	153,427	2,689,013	2,449,650	2,290,918	208,651	219,134	2,201,426	1,969,622	2,252,693	1,582	0	71,950	35,194	50,897	0	0	1,473,798	1,473,840	1,473,798	319,738	372,561	3,488,591	2,980,626	3,120,710
Economics Services	31,234	19,338	407,262	266,449	363,232	0	0	111,726	0	0	0	0	67,714	67,714	67,714	0	0	67,714	67,714	67,714	31,234	19,338	451,275	198,736	295,518
Other Property & Services	96,269	159,357	183,347	248,585	180,122	0	0	257,365	81,463	89,500	201	0	14,336	10,097	11,348	0	0	609,299	599,443	610,355	96,469	159,357	-154,251	-259,298	-329,385
Total	738,485	793,655	7,370,359	6,968,424	7,052,521	321,030	235,214	3,441,292	4,824,012	5,275,417	45,206	0	308,107	212,978	231,905	0	0	2,754,142	2,742,489	2,700,294	1,104,720	1,028,869	8,365,616	9,262,924	9,859,549
Surplus/Deficit	-78,379	103,973	-106,904	-759,475	-132,128																-39,897	281,202	-0	404,717	445,977

Job G/L

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - GOVERNANCE	
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I04 - OTHER GOVERNANCE

I042 - Other Governance

Total I042 - Other Governance	0	0	0	0	0

0			
0			
0			

E04 - OTHER GOVERNANCE.

E040 - Other Governance

04200 Audit Fees Expense
 04201 Advertising - Public Notices Expense
Total E040 - Other Governance

0	0	30,400	38,221	28,900
0	0	10,000	3,396	10,000
0	0	40,400	41,617	38,900

0			
0			
0			
0			

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - GENERAL PURPOSE FUNDING					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					1,565	0.36%		431,043	429,479	GPF TOTAL INCOME
					(4,747)	(35.76%)		(13,272)	(8,525)	GPF TOTAL EXPENDITURE

Income

I03 - GENERAL PURPOSE FUNDING

I030 - Rates

03106	Income - Gross Rental Value (GRV)	0	0	2,398,556	2,308,524	2,310,333
03121	Account Enquiry Fees Income	266	200	2,000	1,908	2,000
03113	Legal Fees Income	0	0	4,500	8,047	4,500
03115	Penalty Interest Raised on Rates - Income	158	220	2,500	9,848	2,500
03112	Less Discount Allowed	0	0	-60,000	-98,621	-85,511
03116	Rates Written-off Income	0	0	0	0	0
03118	Instalment Interest Income	0	0	3,500	3,118	3,500
03122	ESL Levied Income	0	0	0	0	0
03114	Ex-Gratia Rates Income	0	0	27,547	26,488	25,231
03120	Pens Deferred Rates Interest Income	82	0	0	0	0
03117	Back Rates Levied Income	0	0	0	0	0
03119	Rates Administration Fee Income	0	0	2,500	2,430	2,500
					0	
Total I030 - Rates		507	420	2,381,103	2,261,743	2,265,053

0				
66	24.88%	▲		
0				
-62	(39.07%)	▼		
0				
0				
0				
0				
0				
82	100.00%	▲		
0				
0				
0				
0				
0				
87	17.10%	▲		

Expense

E03 - GENERAL PURPOSE FUNDING.

E030 - Rates

03100	Expense - Admin Allocated - Rates	6,337	2,325	36,373	35,627	38,879
03101	Rates Postage & Stationery Expense	589	0	1,300	726	1,300
03102	Valuation Expenses	6,244	6,100	8,100	6,590	8,300
03103	Title Searches Expenses	74	0	200	466	200
03104	Legal Fees Expenses	29	100	4,500	8,597	4,500
03105	Rates Bad Debts Expenses	0	0	0	0	0
	Depreciation			0		
	Loss on Disposal of Assets			0		
Total E030 - Rates		13,272	8,525	50,473	52,005	53,179

4,012	(172.52%)	▲		
589	(100.00%)	▲		
144	(2.35%)	▲		
74	(100.00%)	▲		
-71	71.20%	▼		
0				
0				
0				
4,747	(55.68%)	▲		

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - GENERAL PURPOSE FUNDING		
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I031 - Other GPF

03201	Grants Commission Grant Received - General Income	265,447	266,363	1,065,451	528,663	527,638	-916	(0.34%)	▼
03202	Grants Commission Grant Received- Roads Income	162,875	162,696	650,783	296,757	348,891	180	0.11%	▲
03207	RLCIP Funding	0	0	0	0	0	0		
03203	Royalties for Regions Grant Funding Income	0	0	0	0	0	0		
03204	RoeRoc Royalties for Regions Grant Funding Income	0	0	0	0	0	0		
03205	Interest on Investments Income	78	0	1,500	1,126	8,000	78	100.00%	▲
03206	Interest on Investments - Reserves Income	2,135		31,154	55,300	77,055	2,135	100.00%	▲
	Depreciation			0	0		0		
	Loss on Disposal of Assets			0	0		0		
Total I031 - Other GPF		430,536	429,059	1,748,888	881,846	961,584	1,478	0.34%	▲

E032 - Other

03200	Misc Expenditure			0	0		0		
	Depreciation			0			0		
	Loss on Disposal of Assets						0		
Total E032 - Other		0	0	0	0	0	0		

Job G/L

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - LAW, ORDER AND PUBLIC SAFETY				
VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program				
(285)	(142.50%)		200	485	L,O & PS TOTAL INCOME				
(588)	(1.51%)		(38,918)	(38,330)	L,O & PS TOTAL EXPENDITURE				

I05 - LAW ORDER & PUBLIC SAFETY

I051 - Fire Prevention

05112	FESA Grant Income	0	0	170,799	35,483	108,712
05113	FESA Admin Fee Income	0	0	4,000	15,311	4,000
05114	I051200 - Profit on Sale of Asset			0	0	
Total I051 - Fire Prevention		0	0	174,799	50,794	112,712

0						
0						
0						
0						

E05 - LAW ORDER & PUBLIC SAFETY.

E051 - Fire Prevention

05100	Admin Allocated - Fire Prevention	1,284	471	7,367	7,216	7,875
05101	Purchase of Equipment Expense	0	0	1,300	0	1,300
05102	Equipment Maintenance Expense	0	0	50	0	50
05103	Vehicle Maintenance Expense	4,025	5,000	65,938	64,990	62,934
J05104	05104 Land / Building Maintenance Expense	0	0	6,260	6,241	6,260
05105	Protective Clothing Expense	0	0	4,019	3,631	4,019
05106	Utilities and rates Expense	257	500	1,487	3,736	1,487
05107	Other Expenses	18	100	400	1,587	400
05108	Insurance Expense	26,100	26,340	26,340	22,175	22,175
05110	Depreciation - Fire Prevention			0	0	
05111	Loss on Sale of Assets - Fire Prevention			0	0	
Total E051 - Fire Prevention		31,683	32,411	113,161	109,577	106,500

813	(172.51%)	▲				
0						
0						
-975	19.50%	▼				
0						
0						
-244	48.70%	▼				
-82	82.35%	▼				
-240	0.91%	▼				
0						
0						
-728	2.25%	▼				

I052 - Animal Control

05202	Dog Registration Fees Income	140	400	2,500	5,519	2,500
05207	Cat Registration Fees Income	10	85	500	490	500
05208	Cat Funding	0	0	0	0	0
05203	Fines and Penalties - Animal Control Income	50	0	500	1,745	500
05204	Animal Control - Misc Income	0	0	0	50	0
				0		
I052424 - Profit on Sale of Assets						
Total I052 - Animal Control		200	485	3,500	7,804	3,500

-260	(185.71%)	▼				
-75	(750.00%)	▼				
0						
50	100.00%	▲				
0						
0						
0						
-285	(142.50%)	▼				

E052 - Animal Control

J05200	05200 Dog Control Expenses	9	300	3,000	1,388	1,000
05201	Ranger Services Expenses	4,946	4,946	26,900	5,819	7,200
05205	Admin Allocation - Animal Control	1,834	673	10,529	10,313	11,255
05206	Cat Control Expenses	447	0	1,000	1,075	1,000
05350	Emergency Call Out Expense	0	0	9,634	14,004	0
05354	LEMC Expenditure	0	0	3,500	3,500	3,500
05355	Road Safety Expenses	0	0	1,100	500	1,100
	E052298 - Depn - Animal Control			0		
	Loss on Disposal of Asset					
Total E052 - Animal Control		7,236	5,919	55,663	36,599	25,055

-291	96.97%	▼				
0	0.01%	▼				
1,161	(172.52%)	▲				
447	(100.00%)	▲				
0						
0						
0						
0						
0						
1,316	(22.24%)	▲				

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HEATH							
							VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program		
		(1,204)					(120.88%)		996	2,200	HEATH TOTAL INCOME			
		15,699					20.65%	▼	(76,026)	(91,725)	HEALTH TOTAL EXPENDITURE			
I07 - HEALTH														
I071 - Maternal & Infant Health														
	07100	0	0	0	0	0	0							
	07102	0	0	0	0	0	0							
	07103	0	0	0		36,851								
		0	0	0	0	36,851								
		0	0	0	0	36,851								
E071 - Maternal & Infant Health														
	07150	0	0	0	0	0	0							
J07151	07151	952	850	21,679	21,013	21,111	102	(11.98%)	▲					
J07152	07152	182	0	1,900	633	2,110	182	(100.00%)	▲					
		1,134	850	23,579	21,645	23,221	284	(33.44%)	▲					
I073 - Meat Inspections														
	07350	0	0	500	0	500	0							
		0					0							
		0	0	500	0	500	0							
E073 - Meat Inspections														
	07300	0	0	0	0	0	0							
	07301	0	0	0	0	0	0							
	07302	0	0	0	0	0	0							
	07303	0	0	500	0	500	0							
	07304	0	0	0	0	0	0							
		0	0	500	0	500	0							
Bendering Tip Administration														
	07850	0	1,300	90,000	13,007	75,000	-1,300	(100.00%)	▼					
		0	1,300	90,000	13,007	75,000	-1,300	(100.00%)	▼					
Bendering Tip Administration														
	07800	0	5,000	68,436	64,953	68,436	-5,000	100.00%	▼					
							0							
							0							
							0							
		0	5,000	68,436	64,953	68,436	-5,000	100.00%	▼					

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HEATH			
I074 - Administration										
	07450	0	0	218,539	140,816	191,069	0			
	07453	0	0	0	0		0			
	07452	0	0	1,000	1,164	1,000	0			
		0					0			
	07451	0	0	0	4,779		0			
	Total I074 - Administration	0	0	219,539	146,758	192,069	0			
E074 - Administration										
	07400	25,965	25,695	138,613	126,594	127,256	270	(1.05%)	▲	
	07401	3,237	3,597	19,374	16,135	18,452	-361	10.02%	▼	
	07412	2,214	500	33,671	30,011	34,739	1,714	(342.79%)	▲	
	07417	0	0	4,000	961	4,000	0			
	07404	0	100	7,450	4,318	7,450	-100	100.00%	▼	
	07415	0	200	3,500	1,535	3,500	-200	100.00%	▼	
	07402	0	0	15,000	14,872	10,000	0			
	07405	329	300	2,000	2,149	2,000	29	(9.75%)	▲	
	07406	0	0	0	0	0	0			
	07407	586	300	2,500	1,282	2,500	286	(95.45%)	▲	
	07409	3,527	3,500	5,899	6,717	6,717	27	(0.78%)	▲	
	07410	0		3,000	0	3,000	0			
		0		0	0		0			
	07403	322	200	900	549	1,200	122	(61.01%)	▲	
	07411	188	950	14,832	34,876	12,737	-762	80.18%	▼	
	07408	25	0	400	683	400	25	(100.00%)	▲	
	07418	318	200	2,000	7,189	2,000	118	(59.09%)	▲	
	07416	3,300	1,211	18,944	18,555	20,249	2,089	(172.52%)	▲	
	07413	0	0	0	0	0	0			
	07414	0	0	1,501	0	889	0			
	Total E074 - Administration	40,012	36,753	273,584	266,427	257,089	3,259	(8.87%)	▲	
I076 - Preventative Services Other										
	07602	0	0	0	271		0			
	Total I076 - Preventative Services Other	0	0	0	271	0	0			
E076 - Preventative Services Other										
	07600	0	0	800	161	800	0			
	07601	0	0	100	0	100	0			
	E076298 - Depreciation	0					0			
	Loss on Disposal of Asset						0			
	Total E076 - Preventative Services Other	0	0	900	161	900	0			

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HEATH		
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I077 - Other Health

07751	Rental Dentist Surgery Income	0	0	0	0	0	0	0	0
07754	Trading in Public Places Income	0	0	0	250	0	0	0	0
07752	Other Health Reimbursements Income	46	150	500	505	4,500	-104	(225.45%)	▼
07750	Rental -Medical Office Income	950	750	5,000	5,123	5,000	200	21.05%	▲
07757	I077951 - Profit on Sale of Assets	0	0	0	0	0	0		
Total I077 - Other		996	900	5,500	5,878	9,500	96	9.65%	▲

E077 - Other Health

J0770	07700	Doctor Surgery Maintenance Expenses	3,227	5,200	47,561	39,088	49,200	-1,973	37.94%	▼
	07701	Medical Services Expenses	21,922	23,700	168,030	169,103	246,500	-1,778	7.50%	▼
J07703	07703	Dental Surgery & Residence Expenses	3,331	2,500	48,433	38,916	51,906	831	(33.22%)	▲
	07702	Doctor Vehicle Operating Expenses	1,318	600	10,957	10,194	15,983	718	(119.63%)	▲
	07707	Admin Allocation - Other Health	2,269	833	13,023	12,755	13,920	1,436	(172.50%)	▲
	07708	Eastern Wheatbelt Primary Care Business C	0	15,000	15,000	15,000	15,000	-15,000	100.00%	▼
	07709	Housing Allocation - Doctor	2,767	1,289	50,483	29,271	46,769	1,478	(114.69%)	▲
	07710	Other Health expenditure	46	0	500	322	2,500	46	(100.00%)	▲
	07705	Depreciation - Other Health	0	0	0	0	0	0		
	07706	Loss on Sale of Asset - Other Health	0	0	0	0	0	0		
Total E077 - Other		34,879	49,122	353,987	314,649	441,778	-14,242	28.99%	▼	

Job	G/L	YTD	YTD	Budget	Actual	Budget	VARIANCE REPORT - WELFARE & EDUCATION					
		Actual	Budget	2016-17	2015-16	2015-16	VARIANCE	VARIANCE		YTD Actual	YTD Budget	Program
		\$	%									
		(22,715)	(231.74%)	▼	9,802	32,517	WELFARE & EDUCATION TOTAL INCOME					
		(14,781)	(24.71%)	▲	(59,824)	(45,043)	WELFARE & EDUCATION TOTAL EXPENDITURE					
I082 - Other Education												
	08250	Resource Centre Membership Income	18	0	400	364	400	18	100.00%	▲		
	08251	Resource Centre Computer / Internet Use Inc	400	250	3,000	1,831	3,000	150	37.43%	▲		
	08252	Resource Centre Secretarial Services Income	773	500	3,000	2,608	3,000	273	35.32%	▲		
	08253	Resource Centre Office Support Income	1,726	1,300	8,000	11,140	8,000	426	24.67%	▲		
	08254	Resource Centre Equipment Hire Income	139	100	1,000	1,257	1,000	39	28.24%	▲		
	08255	Resource Centre Room Hire Income	1,591	200	5,000	5,144	5,000	1,391	87.43%	▲		
	08256	Resource Centre Phone Book Sales Income	438	600	3,000	4,613	3,000	-162	(36.93%)	▼		
	08257	Resource Centre Exam Supervision Income	0	0	200	800	200	0				
	08258	RESOURCE CENTRE MISCELLANEOUS INCO	185	100	1,000	2,137	1,000	85	46.07%	▲		
	08259	Resource Centre Training/Course Income	0	0	5,000	3,466	5,000	0				
	08260	Resource Centre Information Books Income	0	0	240	185	240	0				
	08261	Resource Centre Movie Club Income	64	64	400	359	400	0	(0.57%)	▼		
	08262	CRC Funding Income	409	25,603	104,052	102,413	99,333	-25,194	(6158.53%)	▼	Investigation required - appears funding has been incorrectlky allocated	
	08264	Agency Commissions	360	300	1,169	8,758	6,169	60	16.67%	▲		
	08263	RESOURCE CENTRE GRANT FUNDING INCO	0	0	0	980	0	0				
	08266	Resource Centre Uniform Income	0	0	0	0	0	0				
	08277	WAGE OFFSET INCOME	0	0	0	11,826	0	0				
	08265	Profit on sale of asset	0	0	0	0	0	0				
Total I082 Other Education			6,103	29,017	135,461	157,882	135,742	-22,914	(375.44%)	▼		
E082 - Other Education												
	08200	Admin Allocated - Other Education	2,006	736	11,512	11,275	12,305	1,270	(172.51%)	▲		
	08201	Resource Centre Wages Expenses	20,034	23,338	122,962	89,380	85,394	-3,304	14.16%	▼		
	08202	Resource Centre Super Expenses	2,534	3,267	12,424	8,473	12,218	-733	22.44%	▼		
	08203	Resource Centre Uniforms Expenses	0	0	1,200	1,362	900	0				
	08204	Resource Centre Training & Development Ex	385	0	4,000	1,173	4,000	385	(100.00%)	▲		
	08205	Resource Centre Telephone Expenses	333	300	3,000	1,927	3,000	33	(11.02%)	▲		
	08206	Resource Centre Power Expenses	980	1,000	5,500	5,288	5,500	-20	2.02%	▼		
	08207	Resource Centre Equipment Expenses	655	1,000	4,113	10,812	4,122	-345	34.53%	▼		
	08208	Resource Centre Office Supplies Expenses	75	300	3,000	1,398	3,000	-225	74.98%	▼		
	08209	Resource Centre Postage Expenses	0	0	250	191	250	0				
J08210	08210	Resource Centre Maintenance Expenses	1,286	1,100	16,002	9,545	13,982	186	(16.88%)	▲		
	08211	Resource Centre Insurance Expenses	2,465	2,465	4,688	5,143	5,143	0	0.02%	▼		
	08212	Resource Centre Course Expenditure	83	0	3,000	3,800	3,000	83	(100.00%)	▲		
	08213	Resource Centre Information Books Expense	0	0	250	70	250	0				
	08214	Resource Centre Movie Nights Expenses	8	25	150	167	150	-17	69.32%	▼		
	08215	Resource Centre Phone Books Expenses	107	20	200	20	200	87	(434.10%)	▲		
	08216	Resource Centre Miscellaneous Expenses	608	150	700	241	700	458	(305.39%)	▲		
	08217	Resource Centre Grant Expenditure - Non Op	0	0	0	9,912	9,518	0				
	08220	Resource Centre Room Booking Expenditure	445	50	2,000	1,167	2,000	395	(789.40%)	▲		
	08218	Resource Centre Loan Interest Expenses	0	0	0	0	0	0				
	08219	Depreciation - Other Education	0	0	0	0	0	0				
	08221	Loss on Sale of Assets	0	0	0	0	0	0				
Total E082 - Education			32,002	33,752	194,951	161,343	165,632	-1,749	5.18%	▼		

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - WELFARE & EDUCATION			
I083 - Care of Family & Children										
	08350	Rental Income	0		50	0	50	0		
	08351	FAMILIES & CHILDRENS MISC INCOMES	198	0	0	1,108		198	100.00%	▲
	08352	Giggle Pots Day Care Loan Repayment	3,500	3,500	3,500	3,500	3,500	0	0.00%	
		Depreciation	0					0		
		1061951 - Profit on Sale of Asset	0					0		
		Total I083 - Care of Family & Children	3,698	3,500	3,550	4,608	3,550	198	5.37%	▲
E083 - Care of Family & Children										
J08301	08300	Admin Allocated - Care of Families & Children	1,037	381	5,953	5,830	6,363	656	(172.49%)	▲
	08301	Building Maintenance - Giggle Pots/Playground	5,931	0	20,620	28,374	24,155	5,931	(100.00%)	▲
	08302	Contribution towards Giggle Pots Operations	0	0	2,000	2,000	2,000	0		
	08306	Giggle Pots Capital Contribution Expense	0	0	0	0	0	0		
	08303	Educational Programs Expense	0	0	500	0	500	0		
	08305	Infant Health Building Mtce Expenses	0	0	0	68	0	0		
			0	0	0	0	0	0		
	08304	Depreciation - Care of Families & Children	0	0	0	0	0	0		
		Loss on Disposal of Asset	0	0	0	0	0	0		
		Total E061 - Pre School	6,968	381	29,073	36,272	33,018	6,588	(1731.00%)	▲
I086 - Other Welfare										
	08650	Junior Council Income	0	0	50	0	50	0		
		1062211 - Profit on Sale of Assets	0	0	0	0	0	0		
		Total I086 - Other Welfare	0	0	50	0	50	0		
E082 - Other Welfare										
	08601	Junior Council Expenses	0	0	500	0	500	0		
	08600	School Chaplain Expenses	0	0	0	0	0	0		
	08602	Admin Allocation - Other Welfare	493	181	2,829	2,770	3,023	312	(172.46%)	▲
	08604	Outreach Programs	0	0	10,000	0		0		
	08610	Depn - Other Welfare	0	0	1,034	1,034	1,034	0		
		Loss on Disposal of Asset	0	0	0	0	0	0		
		Total E086 - Other Welfare	493	181	14,363	3,804	4,557	312	(172.46%)	▲
I084 - Aged & Disabled - Seniors Citizen										
	08451	AGE-FRIENDLY COMMUNITY PROGRAM FUNDING	0	0	15,000	0	15,000	0		
	08450	Misc Aged & Disabled - Senior Citizens Income	0	0	0	0	0	0		
		1063951 - Profit on Sale of Assets	0	0	0	0	0	0		
		Total I063 - Seniors	0	0	15,000	0	15,000	0		
E084 - Aged & Disabled - Seniors Citizen										
J08400	08400	Senior Citizens facilities Expenses	4,623	2,450	75,628	93,745	75,168	2,173	(88.70%)	▲
J08402	08402	Frail Aged Hostel Expenses	0	0	500	0	500	0		
	08401	Contribution to Senior Citizens facilities Expenses	0	0	0	50,000	69,722	0		
	08404	Admin Allocation - Aged & Disabled	1,037	381	5,953	5,830	6,363	656	(172.49%)	▲
	08405	AGED FRIENDLY COMMUNITY EXPENDITURE	14,700	7,900	7,900	16,633	24,500	6,800	(86.08%)	▲
	08403	Depreciation - Aged & Disabled - Senior Citizens	0	0	0	0	0	0		
			0	0	0	0	0	0		
		Total E084 - Aged & Disabled - Seniors Citizen	20,360	10,731	89,981	166,209	176,253	9,630	(89.74%)	▲

Job G/L

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HOUSING					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					(143)	(0.92%)		15,540	15,683	HOUSING TOTAL INCOME
					(3,217)	(22.51%)		(14,294)	(11,077)	HOUSING TOTAL EXPENDITURE

I09 - HOUSING

I091 - Staff Housing

09152	Rental - 2 Spanney Street	550	550	2,860	3,370	2,860
09155	1 Spanney Street Income	550	550	2,860	2,760	2,860
09150	Rental - 32 Camm Street Income	660	550	2,860	2,760	2,860
09151	Rental - 25 Seimons Ave Income	600	550	2,600	2,460	2,600
09154	Rental 23 McAndrew Street	550	550	2,860	2,760	2,860
09156	10 Lawton Way Income	625	550	2,860	3,460	2,860
	I091951 - Profit on Sale of Assets	0	0	0		
Total I091 - Staff Housing		3,535	3,300	16,900	17,570	16,900

0	0.00%	
0	0.00%	
110	16.67%	▲
50	8.33%	▲
0	0.00%	
75	12.00%	▲
0		
235	6.65%	▲

E09 - HOUSING.

E091 - Staff Housing

09100	Admin Allocated - Staff Housing	2,813	1,032	16,149	15,818	17,262
J09101	09101 3 Janes Drive Expenses	1,196	1,248	23,385	23,386	24,430
J09107	09107 32 Camm Street Expenses	802	887	31,104	15,048	26,188
J09105	09105 23A McAndrew Expenses	870	1,010	12,563	9,221	10,579
J09102	09102 36 Camm Street Expenses	1,376	1,102	25,531	11,697	24,789
J09103	09103 25 Seimons Ave Expenses	788	9,358	17,862	37,336	21,625
J09104	09104 1 Spanney Street Expenses	741	701	35,617	12,574	22,433
J09106	09106 2 Spanney Steet Expenditure	1,672	1,213	12,815	9,320	12,113
J09108	09108 Rockview Residence Expenses	398	594	21,534	10,131	21,225
	09109 Staff House Costs Allocated to Works	-6,032	-14,264	-165,243	-120,734	-189,641
	09111 10 Lawton Way	1,711	1,451	17,692	12,454	15,738
	09110 Depreciation - Staff Housing	0		0	0	
	09112 Loss on Sale of Assets			54,292		
Total E091 - Staff Housing		6,335	4,332	103,301	36,252	6,741

1,781	(172.51%)	▲
-52	4.20%	▼
-85	9.54%	▼
-140	13.87%	▼
274	(24.82%)	▲
-8,570	91.58%	▼
40	(5.71%)	▲
459	(37.80%)	▲
-196	33.04%	▼
8,232	57.71%	▲
260	(17.95%)	▲
0		
0		
2,002	(46.22%)	▲

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - HOUSING			
I092 - Other Housing										
							0			
	09253	Other Housing Rental Income	263	140	1,200	1,154	1,200	123	46.69%	▲
	09251	Rental - LGCHP Units - 36 Jose Street Inc	1,000	1,500	15,600	6,200	15,600	-500	(50.00%)	▼
	09250	Rental - LGCHP Units - 23 Seimons Ave In	1,613	1,600	10,400	8,360	10,400	13	0.78%	▲
	09252	Rental - GROH Income	9,019	9,143	54,860	54,956	54,860	-124	(1.38%)	▼
	09254	Other Housing Reimbursements Income	110	0	0	848	0	110	100.00%	▲
			0		0		0			
		I092951 - Profit on Sale of Assets	0		0			0		
		Total I092 - Other Housing	12,005	12,383	82,060	71,518	82,060	-379	(3.16%)	▼
E092 - Other Housing										
J09201	09201	LGCHP Units - 23 Seimons Ave Expenses	1,634	1,421	23,411	15,238	19,754	213	(15.01%)	▲
J09202	09202	LGCHP Units - 36 Jose Street Expenses	1,329	1,453	18,378	18,623	19,951	-124	8.55%	▼
J09203	09203	11 Courboules Cres Expenses	2,767	2,879	50,483	29,271	48,610	-112	3.88%	▼
			0		0	0	0			
J09204	09204	GROH - 14 Courboules Cres Expenses	1,596	1,289	13,942	10,264	13,849	307	(23.83%)	▲
J09205	09205	GROH - 15 McAndrew Ave Expenses	1,020	1,124	15,214	10,706	15,834	-104	9.29%	▼
	09207	Other Housing Loan Interest Expense	0		0	0	0	0		
J09206	09206	GROH - 51 Goyder Street Expenses	654	824	14,711	13,184	13,574	-170	20.58%	▼
	09209	Admin Allocation - Other Housing	1,726	633	9,908	9,704	10,590	1,093	(172.52%)	▲
	09210	Other Housing Costs allocated to works	-2,767	-2,879	-50,483	-29,271	-46,769	112	3.88%	▲
	09208	Depreciation - Other Housing	0		0	0	0	0		
		E092952 - Loss on Sale of Assets	0		0			0		
		Total E092 - Other Housing	7,959	6,744	95,564	77,719	95,393	1,215	(18.01%)	▲

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - COMMUNITY AMENITIES					
							VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
							531	27.86%		1,906	1,375	COMMUNITY AMENITIES TOTAL INCOME
							12,260	17.37%	▼	(70,583)	(82,843)	COMMUNITY AMENITIES TOTAL EXPENDITURE
I10 - COMMUNITY AMENITIES												
I101 - Sanitation - Household												
							0					
	10150	Refuse Removal Income	0	0	167,390	144,788	145,335					
	10156	Tip Fees Income	73	0	10,000	5,298	10,000	73	100.00%	▲		
	10154	Sanitation - Household refuse Misc	0	0	0	182	0	0				
		Total I101 - Sanitation - Household	73	0	177,390	150,268	155,335	73	100.00%	▲		
E10 - COMMUNITY AMENITIES.												
E101 - Sanitation Household												
	10100	Admin Allocated - Sanitation - Household Re	2,891	1,061	16,596	16,255	17,739	1,830	(172.51%)	▲		
J10101	10101	Domestic Refuse Collection Expense	5,038	10,783	64,700	79,534	63,444	-5,746	53.28%	▼	Pending payment of August Invoice	
J10104	10104	Corrigin Tip Maintenance Expenses	14,792	9,871	80,356	79,800	87,228	4,921	(49.85%)	▲		
J10105	10105	Green Waste Dump Maintenance Expenses	610	245	3,015	4,537	3,099	365	(148.85%)	▲		
J10106	10106	Bullaring Tip Maintenance Expense	0	0	2,470	427	2,616	0				
J10102	10102	Recycling Expense	5,508	13,094	78,563	46,036	64,582	-7,586	57.93%	▼	Pending payment of August Invoice	
J10103	10103	Transfer Station/Regional Waste Expense	5,248	11,010	66,061	81,918	70,565	-5,763	52.34%	▼	Pending payment of August Invoice	
	10109	Verge Rubbish Collection	205	0	0	359	3,303	205	(100.00%)	▲		
	10107	Depreciation - Sanitation-Household Refuse	0	0	0	6,319	6,319	0				
		E101952 - Loss on Sale of Assets	0	0	0			0				
		Total E101 - Sanitation Household	34,290	46,064	311,761	315,185	318,895	-11,774	25.56%	▼		
I102 - Sanitation - Other												
	10250	Misc Income - Sanitation - Other Income	0	0	0	0	0	0				
		I102951 - Profit on Sale of Assets					0	0				
		Total I102 - Sanitation Other	0	0	0	0	0	0				
E102 - Sanitation Other												
J10200	10200	Industrial/Commercial Refuse Charges Expe	1,405	3,066	18,394	34,154	18,390	-1,661	54.17%	▼	Pending payment of August Invoice	
J10201	10201	Street Bins Expense	2,027	1,842	27,835	23,859	24,653	185	(10.06%)	▲		
	10203	Depreciation - Sanitation Other	0	0	0	0	0	0				
	10204	Admin Allocation - Sanitation Other	2,548	935	14,627	14,327	15,635	1,613	(172.52%)	▲		
		Loss on Disposal of Asset	0	0	0			0				
		Total E102 - Sanitation Other	5,981	5,843	60,856	72,340	58,678	138	(2.36%)	▲		

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - COMMUNITY AMENITIES		
I103 - Sewerage									
	10350	0	0	0	0		0		
				0			0		
							0		
	Total E103 - Sewerage	0	0	0	0	0	0		
E103 - Sewerage									
J10300	10300	0	0	500	192	500	0		
							0		
							0		
	Total E103 - Sewerage	0	0	500	192	500	0		
I106 - Town Planning & Regional Development									
	10650	1,155	300	2,200	7,873	2,200	855	74.03%	▲
							0		
	Total I106 - Town Planning	1,155	300	2,200	7,873	2,200	855	74.03%	▲
E106 - Town Planning & Regional Development									
	10600	917	2,685	33,000	33,583	35,000	-1,768	65.87%	▼
	10601	0	0	2,500	0	0	0		
	10602	0	0	1,000	0	1,000	0		
	10603	0	0	2,500	0	2,500	0		
	14810	42	42	1,000	256	1,000	0	(0.76%)	▲
	10604	8,048	8,048	14,784	19,364	23,451	0	(0.01%)	▲
	10607	1,906	699	10,941	10,718	11,694	1,207	(172.57%)	▲
	10605	0	0	0	0	0	0		
	10606	0	0	0	0	0	0		
	Total E106 - T.P. & Regional Devel	10,914	11,474	65,725	63,920	74,645	-561	4.89%	▼

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - COMMUNITY AMENITIES			
I107 - Other Community Amenities										
	10751	Plaques Reimbursement Income	0	0	632	620	632	0		
	10750	Cemetery Fees & Charges Income	145	755	5,200	3,336	5,200	-610	(419.08%)	▼
	10753	Community Bus Hire Fees	533	320	6,500	5,444	6,500	213	39.95%	▲
	10752	Cropping Land Income	0	0	1,000	53,155	45,000	0		
	10754	Miss B's Shade Structure Funding	0	0	0	0	0	0		
	10755	I107951 - Profit on Sale of Assets	0	0	0	0	0	0		
	Total I107 - Other Community Amenities		678	1,075	13,332	62,556	57,332	-397	(58.47%)	▼
E107 - Other										
J10704	10704	Corrigin Cemetery Expense	2,122	1,187	12,421	12,844	7,482	935	(78.75%)	▲
J10706	10706	Cemeteries Plaques Expense	0	0	500	1,906	500	0		
J10705	10705	Grave Digging Expense	1,105	1,701	7,810	8,724	9,309	-596	35.03%	▼
J10700	10700	Public Conveniences Expense	10,433	12,984	72,515	76,177	66,988	-2,551	19.64%	▼
J10707	10707	Cropping Land BR Expense	0	0	0	26,482	10,000	0		
	10710	Community Bus Expenses	2,538	2,415	16,855	16,489	17,423	123	(5.08%)	▲
	10709	Admin Allocation - Other Community Amenities	3,201	1,174	18,371	17,994	19,637	2,026	(172.52%)	▲
	10708	Depreciation - Other Community Amenities	0	0	0	0	346	0		
	E107033 - Loss on Disposal of Asset							0		
	Total E107 - Other		19,399	19,461	128,472	160,617	131,685	-63	0.32%	▼

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - RECREATION & CULTURE		
I113 - Other Recreation									
11368	Club Contributions	0	0	15,000			0		
11350	Sporting Clubs Levies Income	0	0	7,067	4,555	5,100	0		
11351	Cyril Box Pavillion Income	245	250	2,500	1,060	0	-5	(1.85%)	▼
11352	Oval Fees & Charges Income	1,495	700	3,500	2,854	3,500	795	53.19%	▲
11353	PA System Hire Income	0	0	150	573	150	0		
11354	Regional Bicycle Network Grant Income	0	0	0	300	0	0		
11358	Voluntary Sport Precinct Levy	0	0	0	27,226	25,000	0		
11359	Other Recreation Misc Income	0	0	0	2,375	0	0		
11361	Sporting Clubs Rec Centre Donation	0	0	1,818	78,182	55,455	0		
11362	CSRFF Funding - CR Recreation & Events	0	0	0	159,091	159,091	0		
11363	RDAF - round 3 Grant	0	0	50,000	225,000	175,000	0		
11364	Community Donations - CR Recreation & Events	18,182	20,000	20,000	44,188	28,894	-1,818	(10.00%)	▼ Difference related to GST
11367	Lotterywest funding	0	0	40,284	0	0	0		
Total I113 - Other Recreation		19,923	20,950	140,319	545,403	452,190	-1,027	(5.16%)	▼
E113 - Other Recreation									
J11300	11300 Main Oval Expense	22,900	31,841	134,848	204,930	131,957	-8,941	28.08%	▼
J11301	11301 Rose Garden Expense	2,369	2,205	7,800	11,189	7,502	164	(7.45%)	▲
J11324	11324 Town Dam & Retic	1,327	489	9,797	10,655	9,088	838	(171.42%)	▲
J11302	11302 Apex Park Expense	470	601	8,248	9,014	8,166	-131	21.86%	▼
J11303	11303 Adventure Playground Expense	1,206	2,412	18,883	21,267	39,650	-1,206	49.99%	▼
J11304	11304 Bullaring Gardens Expense	0	0	623	0	720	0		
J11305	11305 CWA Gardens Expense	80	206	2,865	3,399	3,693	-126	61.23%	▼
J11306	11306 Wogelin Gazebo Expense	0	0	1,025	0	1,039	0		
J11307	11307 Walden Park Expense	0	0	1,846	135	1,578	0		
J11313	11313 Rotary Park Expense	2,181	392	11,467	11,683	11,784	1,789	(456.40%)	▲
J11308	11308 Miss B's Park Expense	1,623	1,065	20,586	20,428	20,208	558	(52.39%)	▲
J11312	11312 Shire Office Gardens Expense	1,652	1,163	12,027	13,292	12,279	489	(42.06%)	▲
J11309	11309 Gorge Rock Expense	476	291	2,442	3,390	1,899	185	(63.51%)	▲
J11310	11310 CREC Operating Expense	6,579	5,145	86,784	80,997	31,148	1,434	(27.88%)	▲
J11314	11314 Bowling Club Expense	0	0	487	0	494	0		
J11315	11315 Golf Club Expense	107	0	1,787	1,117	1,794	107	(100.00%)	▲
J11316	11316 Tennis Club Expense	1,075	1,163	20,510	19,748	20,863	-88	7.58%	▼
J11311	11311 Skate Park Expense	176	159	2,359	321	2,745	17	(10.97%)	▲
J11317	11317 Development Trail Expense	0	0	500	0	500	0		
J11318	11318 War Memorial Expense	0	0	4,462	2,027	5,142	0		
J11320	11320 Loan Interest Other Recreation Expense	6,284	6,284	98,382	95,609	92,084	0	0.00%	▼
J11326	11326 Upgrade Pump Expenditure	0	0	400	0	400	0		
J11319	11319 Recreation Consultancy Fees Expense	0	0	30,000	18,515	20,000	0		
11331	Recreation & Events Centre Insurance	0	0	0	0	2,000	0		
11332	Architect & Project Consultant Fees	0	0	15,000	51,427	61,985	0		
11335	Other Recreation Community Donations	0	0	1,230			0		
11322	Housing Allocation	741	151	32,757	12,574	19,987	590	(390.77%)	▲
11329	Bikeweek grant expenditure	0	0	0	379	0	0		
11325	Admin Allocation - Other Recreation & Sports	3,171	1,164	18,200	17,827	19,454	2,007	(172.52%)	▲
11328	Other Recreation Programs Expenditure	0	0	5,000	8,118	5,000	0		
J11323	11323 Netball / Basketball Courts Expenses	0	0	3,884	2,720	3,953	0		
11321	Depreciation - Other Recreation	0	0	8,175	8,175	14,252	0		
	E113952 - Loss on Sale of Assets	0	0	0			0		
Total E113 - Other Recreation		52,418	54,731	562,375	628,935	551,364	-2,313	4.23%	▼

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - RECREATION & CULTURE			
I115 - Library										
	11550	139	0	15	120	15	139	100.00%	▲	
	11551	0	0	50	0	50	0			
							0			
							0			
							139	100.00%	▲	
E115 - Library										
	11500	3,925	4,210	25,260	22,882	22,980	-285	6.78%	▼	
		0			0		0			
	11501	222	160	1,500	1,696	2,500	62	(38.61%)	▲	
	11504	272	100	1,561	1,529	1,669	172	(172.47%)	▲	
	11502	0	0	0	0	0	0			
							0			
							0			
							-52	1.15%	▼	
I114 - Television & Rebroadcasting										
	11450	0	0	0	25	0	0			
							0			
							0			
							0			
E114 - Television & Rebroadcasting										
	11400	0	0	0	0	0	0			
							0			
							0			
							0			
I116 - Other Culture										
	11651	0	0	5,500	10,066	5,500	0			
							0			
							0			
							0			
E116 - Other Culture										
	11606	75	0	9,500	13,524	9,500	75	(100.00%)	▲	
J11600	11600	1,329	0	0	109,440	131,986	1,329	(100.00%)	▲	Relates to insurance - pending credit note
J11601	11601	169	167	418	482	494	2	(1.07%)	▲	
	11602	0	0	0	0	0	0			
	11603	0	0	0	0	0	0			
	11607	0	0	3,000	2,500	2,500	0			
	11605	692	254	3,971	3,890	4,245	438	(172.52%)	▲	
							0			
							0			
							1,844	(438.10%)	▲	

Job G/L

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - TRANSPORT				
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I12 - TRANSPORT

VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
(215,500)	(137.78%)	▼	156,412	371,912	TRANSPORT TOTAL INCOME
43,922	40.11%	▼	(109,505)	(153,427)	TRANSPORT TOTAL EXPENDITURE

I121 - Streets, Roads - Construction

12250 Grant - Regional Road Group Income
 12251 Grant - Roads to Recovery Income
 12255 Grain Route Funding
 12256 BlackSpot Funding
 I121793 - Gain on Disposal of Asset(s)

0	130,666	326,666	327,467	327,467
114,151	78,764	940,674	972,843	1,247,787
0	0	232,613	0	232,613
0	0	0	0	0
0	0	0	0	0
114,151	209,430	1,499,953	1,300,310	1,807,867

-130,666	(100.00%)	▼	40% claim current pending		
35,387	31.00%	▲	Final 15/16 claim more then expected - to be investigated		
0					
0					
0					

Total I121 - Streets, Roads & Constructions

E12 - TRANSPORT.

E121 - Streets, Roads - Construction

E121298 - Depreciation
 E121952 - Loss on Sale of Assets

Total E121 - Roads Prevention

0	0	0	0	0

0					
0					
0					

I122 - Streets, Roads

12253 Direct Grants Income
 12254 Misc Income, Streets Roads etc
 12257 Regional Bicycle Network Funding
 I122386 - Profit on Sale of Assets

Total E122 - Streets, Roads

0	152,947	152,947	142,100	142,100
4,313	4,313	8,234	0	4,117
0	0	2,500	0	0
0	0	0	0	0
4,313	157,260	163,681	142,100	146,217

-152,947	(100.00%)	▼	Claim Currently pending		
0	0.00%	▲			
0					
0					
-152,947	(3546.14%)	▼			

E122 - Road Maintenance

12216 Consultancy Services / Contributions
 12200 Admin Allocated - Streets Roads
 J12201 12201 Drainage Works Expense
 J12202 12202 Verge Clearing Expense
 Road # 12203 Road Maintenance Expenses
 J12204 12204 Laneway Maintenance Expense
 J12212 12212 Townscape Improvements Expense
 J12217 12217 Footpath renewals
 J12205 12205 Street Numbering Expense
 J12206 12206 Footpath Crossovers Expense
 12207 Street Lighting Expense
 J12208 12208 Street Cleaning Expense
 J10202 10202 Tidy Town Competition Expense
 J12209 12209 Street Trees & Watering Expense
 J12210 12210 Street Traffic Signs Expense
 J12211 12211 Town Maintenance Expense
 J12214 12214 Road Side Spraying
 12213 Depreciation - Streets Roads
 12215 E122952 - Loss on Sale of Assets

Total E122 - Road Maintenance

0	0	5,000	9,040	5,000
4,602	1,689	26,414	25,871	28,234
1,208	0	6,997	2,775	8,802
0	0	31,905	24,262	56,527
57,086	107,214	585,746	462,474	664,648
5	3,033	31,916	25,478	8,647
0	0	3,554	605	3,687
1,150	1,032	66,714	40,611	77,457
30	0	1,000	69	1,000
0	574	27,919	1,270	28,439
0	7,054	50,000	42,167	58,946
0	279	8,776	7,763	12,115
0	0	1,555	383	2,018
186	474	47,059	32,419	52,450
4,623	5,000	31,094	26,494	30,331
14,090	18,480	168,060	164,641	167,638
278	50	7,559	60	7,611
0	0	1,450,670	1,450,713	937,155
0	0	0	0	0
90,312	146,158	2,551,938	2,317,097	2,150,705

0					
2,913	(172.51%)	▲			
1,208	(100.00%)	▲			
0					
-50,128	46.76%	▼	Possible timing issue - staff will continue to monitor		
-3,028	99.82%	▼	Possible timing issue - staff will continue to monitor		
0					
118	(11.44%)	▲			
30	(100.00%)	▲			
-574	100.00%	▼			
-1,279	15.35%	▼			
-279	100.00%	▼			
0					
-288	60.82%	▼			
-377	7.53%	▼			
-4,390	23.76%	▼			
228	(455.72%)	▲			
0					
0					
-55,846	38.21%	▼			

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - TRANSPORT			
I123 - Road Plant Purchases										
	12301	Income Relating to Road Plant Purchases	33,077	0	0	42,240	0	33,077	100.00%	▲ Pending sale jnl transaction
	12305	Profit on Disposals of Assets	0	0	0	16,979	14,966	0		
	Total I123 - Road Plant Purchases		33,077	0	0	59,219	14,966	33,077	100.00%	▲
E123- Road Plant Purchases										
	12300	Admin Allocation - Road Plant Purchases	1,333	489	7,650	7,494	8,177	844	(172.53%)	▲
		Depreciation						0		
	12302	Loss on Disposal of Assets	0	0	0	0	0	0		
	Total E123- Road Plant Purchases		1,333	489	7,650	7,494	8,177	844	(172.53%)	▲
I125 - Traffic										
	12550	Licencing Commission Income	4,862	5,180	30,000	28,883	30,000	-318	(6.55%)	▼
	12551	TransWA Commission Income	9	42	2,000	461	2,000	-33	(361.03%)	▼
	12552	Vehicle Inspection Fees Income	0	0	0	0	0	0		
		Gain on Disposal of Assets						0		
	Total I125 - Traffic		4,871	5,222	32,000	29,344	32,000	-351	(7.21%)	▼
E125 - Traffic Control										
J12500	12500	Vehicle Inspection Expenses	0	0	0	0	0	0		
	12501	Admin Allocation - Traffic Control	17,566	6,446	100,828	98,757	107,774	11,120	(172.51%)	▲
		Depreciation						0		
		Loss on Disposal of Assets						0		
	Total E125 - Traffic Control		17,566	6,446	100,828	98,757	107,774	11,120	(172.51%)	▲
I126 - Aerodrome										
	12651	RADS Funding	0	0	0	0	0	0		
	12650	Misc Income - Aerodrome	0	0	0	0	0	0		
	Total E126 - Aerodrome		0	0	0	0	0	0		
E126 - Aerodrome										
J12600	12600	Airstrip Maintenance Expense	294	334	28,597	26,303	24,262	-40	(13.45%)	▼
	12601	Depreciation - Aerodromes	0	0	0	0	0	0		
		Loss on Disposal of Asset						0		
	Total E126 - Aerodrome		294	334	28,597	26,303	24,262	1,118	3.76%	▲

Job G/L
I13 - ECONOMIC SERVICES

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - ECONOMIC SERVICES					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					1,064	20.50%		5,191	4,127	ECONOMIC SERVICES TOTAL INCOME
					(11,896)	(38.09%)	▲	(31,234)	(19,338)	ECONOMIC SERVICES TOTAL EXPENDITURE

I131 - Rural Services

13153	Optus Lease Income	0	0	1,125	1,384	1,125
13150	Drum Muster Income	0	0	2,000	1,987	5,000
13154	Misc Income Rural Services	0	0	0	0	
13156	CAC Rental Income	0	0	300	0	0
I131420 - Gain on Disposal of Asset						
Total I131 - Rural Services		0	0	3,425	3,371	6,125

0				
0				
0				
0				
0				
0				

E131 - Rural Services

13100	Admin Allocated - Rural Services	1,496	549	8,585	8,409	9,176
J13101	13101 Noxious Weeds Expense	0	663	0	0	0
J13103	13103 Vermin Control Expense	0	0	0	0	0
J13107	13107 Community Agriculture Centre Expense	319	337	9,307	9,324	9,807
J13105	13105 Railway Reserve Expense	0	0	0	0	0
J13104	13104 Natural Resource Management Exp	616	0	13,254	8,306	10,672
J13102	13102 Skeleton Weed Program Expense	0	0	0	0	0
J13106	13106 Drum Muster Expenses	0	0	2,000	1,987	6,250
J13108	13108 Windmill Building Expense	278	300	11,035	8,155	11,960
J13109	13109 Central Agcare Donation Expense	0	0	2,000	0	2,000
J13110	13110 RTP Bullaring Expense	0	0	0	0	0
J13111	13111 RTP Corrigin Expense	0	0	0	0	0
J13112	13112 Ground Water Management	125	25	9,577	741	9,603
J13113	13113 Salinity Action Plan Expense	25	0	0	125	0
J13114	13114 Landcare Expense	0	0	0	0	0
13126	Consultancy Fees / Contributions	0	0	13,000	0	0
13122	Depreciation - Rural Services	0	0	0	0	0
13123	Loss on Sale of Assets - Rural Services	0	0	0	0	0
Total E131 - Rural Services		2,859	1,874	68,758	37,048	59,468

947	(172.53%)	▲		
-663	100.00%	▼		
0				
-18	5.22%	▼		
0				
616	(100.00%)	▲		
0				
-22	7.39%	▼		
0				
0				
100	(399.72%)	▲		
25	(100.00%)	▲		
0				
0				
0				
0				
985	(52.55%)	▲		

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - ECONOMIC SERVICES		
I132 - Tourism/Area Promotion									
	13250	920	731	10,000	10,086	10,000	189	20.52%	▲
	13251	0	90	450	136	450	-90	(100.00%)	▼
	13255	0	0	0	342	0	0		
							0		
							0		
	Total I132 - Tourism/Area Promotion	920	821	10,450	10,564	10,450	99	10.73%	▲
E132 - Tourism/Area Promotion									
J13202	13202	150	0	20,280	5,545	19,663	150	(100.00%)	▲
J13201	13201	2,192	3,076	23,565	19,278	22,439	-884	28.75%	▼
J13203	13203	0	0	772	0	777	0		
J13204	13204	1,630	2,613	34,829	32,984	34,742	-983	37.63%	▼
j13205	13205	324	533	4,084	2,664	3,068	-209	39.23%	▼
	13207	0	0	0	0	0	0		
	13200	5,194	1,906	29,814	29,202	31,868	3,288	(172.51%)	▲
	13206	0	0	0	0	0	0		
							0		
	Total E132 - Tourism/Area Promotion	9,489	8,128	113,344	89,672	112,557	1,361	(16.75%)	▲
I133 - Building Control									
	13350	324	774	6,500	4,693	6,500	-450	(138.87%)	▼
	13351	10	14	250	127	250	-4	(40.00%)	▼
	13352	5	5	40	30	40	0	0.00%	
	13353	0	0	50	173	50	0		
	13354	0	50	250	960	250	-50	(100.00%)	▼
							0		
	Total I133 - Building Control	339	843	7,090	5,983	7,090	-504	(148.65%)	▼
E133 - Building Control Expenses									
	13302	0	500	6,000			0		
	13300	0	0	0	236		-500	100.00%	▼
	13301	3,759	1,379	21,575	21,131	23,061	0		
							2,379	(172.51%)	▲
							0		
							0		
	Total E133 - Building Control Expenses	3,759	1,879	27,575	21,367	23,061	1,879	(100.01%)	▲

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - ECONOMIC SERVICES			
I134 - Saleyards & Markets										
	13450	0	0	5,000	1,869	5,000	0			
							0			
	Total I134 - Other	0	0	5,000	1,869	5,000	0			
E134 - Saleyards & Markets										
J13400	13400	30	162	23,032	21,877	23,565	-132	81.34%	▼	
	13402	74	27	424	416	454	47	(172.56%)	▲	
	13401	0	0	0	0		0			
	E134952 - Loss on Sale of Assets						0			
	Total E134 - Saleyards	104	189	23,456	22,292	24,019	-85	44.93%	▼	
I136 - Economic Development										
	13650	0	0	0	0	0	0			
	13852	0	0	0	2,479	0	0			
	Total I136 - Other	0	0	0	2,479	0	0			
E136 - Economic Development										
	13605	0	0	30,000	0	0	0			
	13603	2,266	831	13,004	12,737	13,900	1,434	(172.51%)	▲	
	13604	0	0	55,000	17,682	50,000	0			
	E135298 - Depreciation	0	0	0	0		0			
	13602	0	0	0	0	0	0			
	Total E136 - Economic Development	2,266	831	98,004	30,419	63,900	1,434	(172.51%)	▲	

Job	G/L	YTD	YTD	Budget	Actual	Budget	VARIANCE REPORT - ECONOMIC SERVICES			
		Actual	Budget	2016-17	2015-16	2015-16				
I137 - Public Utilities Services										
	13750	Standpipe Fees & Charges Income	3,932	2,463	35,000	21,961	35,000	1,469	37.36%	▲
		Gain on Disposal of Asset						0		
		Total I137 - Public Utilities Services	3,932	2,463	35,000	21,961	35,000	1,469	37.36%	▲
E137 - Public Utilities Services										
								0		
J13800	13700	Standpipes Expense	7,340	4,693	45,885	36,315	47,768	2,647	(56.41%)	▲
J13800	13701	Bullaring Water Tank	164	105	3,324	3,382	3,713	59	(56.55%)	▲
	13702	Admin Allocation - Public Utilities Service	1,146	421	6,580	6,446	7,034	726	(172.53%)	▲
		E136298 - Depreciation	0	0	0	0	0	0		
	13703	Loss on disposal of Asset - Public Utilities	0	0	0	0	0	0		
		Total E136 - Water Supply & Screened Gravel	8,651	5,219	55,789	46,143	58,515	3,433	(65.77%)	▲
I138 - Other Economic Services										
	13853	Misc Income	0	0	0	0	0	0		
	13851	Screened Gravel Income	0	0	1,000	0	1,000	0		
		Gain on Disposal of Asset	0	0	0	0	0	0		
		Total I138 - Other economic Services	0	0	1,000	0	1,000	0		
E138 - Other Economic Services										
PS07	13800	Screening Plant Expense	789	0	1,289	853	1,353	789	(100.00%)	▲
	13807	Admin Allocation - Other Economic Services	3,318	1,218	19,047	18,655	20,359	2,101	(172.51%)	▲
	13806	Depreciation - Other Economic Services	0	0	0	0	0	0		
		Loss on Disposal of Asset	0	0	0	0	0	0		
		Total E138 - Other Economic Services	4,107	1,218	20,336	19,508	21,712	2,889	(237.29%)	▲

Job G/L
I14 - OTHER PROPERTY & SERVICES

YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES		
VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program		
(4,334)	(36.53%)		11,865	16,199	OTHER PROPERTY & SERVICES TOTAL INCOME		
63,086	65.53%	▼	(96,271)	(159,357)	OTHER PROPERTY & SERVICES TOTAL EXPENDITURE		

I141 - Private Works

14150 Private Works - Main Roads Income	0	0	20,000	0	20,000
14151 Private Works - Building Income	0	0	4,000	4,909	4,000
14152 Cartage or Sale of Sand Income	418	0	0	5,895	0
	0			0	
14153 Sale of other Materials Income	2,022	0	0	42,666	0
14154 Private Works Charges Income	1,698	5,784	130,000	44,680	130,000
Gain on Disposal of Asset					
Total I141 - Private Works	4,138	5,784	154,000	98,150	154,000

0					
0					
418	100.00%	▲			
0					
2,022	100.00%	▲			
-4,086	(240.69%)	▼			
0					
0					
0					
0					
-1,646	(39.79%)	▼			
0					

E141 - Private Works

14103 Admin Allocation - Private Works	6,516	2,391	37,403	36,635	39,980
J14102 14102 Private Works Expense	4,919	15,484	85,849	86,169	98,300
J14100 14100 Private Works - Main Roads Expense	0	0	11,506	541	11,803
J14101 14101 Private Works - Building Expense	0	0	1,145	0	1,156
E141276 - Depreciation					
Loss on Disposal of Asset					
Total E141 - Private Works	11,435	17,875	135,903	123,345	151,239

4,125	(172.51%)	▲			
-10,565	68.23%	▼			
0					
0					
0					
0					
0					
0					
-6,440	36.03%	▼			

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES		
I143 - Work Overheads									
	14253	0	0	0	44	0	0		
	14252	491	0	0	22,169	18,149	491	100.00%	▲
	14254	0	0	10,000					
	14250	0	0	0	3,122	0	0		
	14251	0	0	0	0	200	0		
		491	0	10,000	25,335	18,349	491	100.00%	▲
Total I143 - Works Overheads									
E143 - Works Overheads									
	14200	13,033	4,783	74,811	73,274	79,965	8,251	(172.52%)	▲
J14204	14204	7,579	1,187	20,933	21,155	26,068	6,392	(538.50%)	▲ Variance relates to RAMM software & support - investigation required for coding
J14218	14218	131	135	805	1,492	4,486	-4	3.18%	▼
J14217	14217	8,226	12,033	82,806	84,334	79,106	-3,807	31.64%	▼
J14219	14219	1,405	820	6,235	6,045	5,823	585	(71.32%)	▲
J14220	14220	0	1,054	4,205	2,346	5,730	-1,054	100.00%	▼
J14221	14221	3,628	2,500	22,233	17,243	24,768	1,128	(45.13%)	▲
	14233	0	0	8,408	9,859	8,408	0		
	14205	19,707	0	111,077	92,679	94,615	19,707	(100.00%)	▲
	14230	0	0	0	0	0	0		
	14206	11,747	5,472	29,204	38,682	25,298	6,275	(114.67%)	▲
	14207	46,743	35,484	129,713	114,753	122,248	11,259	(31.73%)	▲ Due to increase number of staff on leave
	14228	0	0	0	0	0	0		
	14216	25,560	25,560	48,236	58,150	58,899	0	0.00%	▼
	14212	0	600	5,500	600	5,500	-600	100.00%	▼
J14213	14213	1,200	5,567	26,034	36,498	58,920	-4,367	78.44%	▼
	14209	10,259	2,500	24,340	16,493	8,840	7,759	(310.35%)	▲ Investigation required to establish posting details and possible correction
J14214	14214	0	0	3,000	3,074	3,000	0		
J14215	14215	0	0	1,500	2,555	1,500	0		
	14229	0	0	48,251	0	0	0		
	14224	-130,599	-153,500	-909,543	-785,463	-895,573	22,901	14.92%	▲ Due to increase in staff on leave
	14208	0	0	2,500	263	2,500	0		
	14210	0	0	0	3,022	0	0		
	14201	34,374	25,613	133,187	128,911	113,105	8,761	(34.21%)	▲
	14202	4,217	3,586	18,355	20,811	15,748	631	(17.59%)	▲
P#	14203	698	985	18,403	13,542	15,722	-287	29.18%	▼
J14222	14222	6,804	1,912	16,703	25,450	15,900	4,892	(255.88%)	▲
	14223	1,729	1,123	24,965	23,152	27,010	606	(53.98%)	▲
	14211	0	0	9,000	8,854	8,000	0		
P#	14227	2,652	2,174	50,261	59,022	69,854	478	(21.99%)	▲
OSP #	14231	0	0	8,000	8,142	8,000	0		
	14232	1,143	1,245	12,114	8,163	15,780	-102	8.23%	▼
	14225	0	0	2,170	1,864	1,767	0		
	14226	0	0	0	5,572	1,678	0		
		70,236	-19,168	33,406	100,537	12,665	89,403	466.43%	▲

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES		
I144 - Plant Operation Costs									
							0		
	14350 Diesel Fuel Rebate Income	1,158	10,215	20,000	20,836	30,000	-9,057	(782.12%)	▼ Pending July Allocations - to be claimed
	14351 Reimbursements Other Income	0	0	500	0	500	0		
							0		
	I144383 - Profit on Sale of Assets	0					0		
	Total I144 - Plant Operation Costs	1,158	10,215	20,500	20,836	30,500	-9,057	(782.12%)	▼
E144 - Plant Cost Overheads									
							0		
P #	14302 Fuel & Oils Expense	3,090	44,800	224,820	155,113	265,520	-41,710	93.10%	▼ Pending allocation of stock issues
P #	14304 Parts & Repairs Expense	42,539	36,758	261,595	219,839	305,052	5,781	(15.73%)	▲
P #	14305 Internal Repair Wages Expense	4,745	7,458	40,428	39,221	24,355	-2,713	36.38%	▼
P #	14303 Tyres and Tubes Expense	4,258	500	32,736	13,322	24,585	3,758	(751.64%)	▲
P #	14301 Insurance - Plant Expense	49,300	48,226	48,226	48,705	51,063	1,074	(2.23%)	▲
P #	14306 Licences - Plant Expense	11,498	10,595	10,595	9,838	9,955	903	(8.53%)	▲
	14309 Plant Operation Costs Allocated to Works	-75,988	-62,546	-637,999	-693,054	-688,704	-13,442	(21.49%)	▼
		0		0	0	0	0		
	14311 Admin Allocation - Plant Operation Costs	3,460	1,104	17,277	16,920	18,467	2,356	(213.31%)	▲
	14310 Plant Depreciation Costs Allocated to Wor	-31,792	-47,391	-478,546	-283,464	-510,530	15,600	32.92%	▲
	14308 Depreciation - Plant	0	0	494,295	479,457	501,943	0		
	Loss on Disposal of Asset	0		0	0		0		
	Total E144 - Plant Cost Overheads	11,111	39,504	13,427	5,896	1,706	-28,394	71.87%	▼

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES		
I145 - Administration General									
	14550	200	200	1,080	1,200	2,160	0	0.00%	
	14551	0	0	0	117	0	0		
	14553	0	0	5,000	293	5,000	0		
	14554	0	0	0	0	0	0		
	14552	0	0	25,270	5,096	0	0		
	Total I145 - Administration General	200	200	31,350	6,706	7,160	0	0.00%	
E145 - Administration General									
	14500	103,662	106,267	552,513	578,750	622,242	-2,606	2.45%	▼
	14501	13,410	14,877	68,331	77,573	89,500	-1,468	9.86%	▼
	14509	17,228	17,228	32,052	38,355	41,460	0	(0.00%)	▲
J14508	14508	4,573	7,425	107,685	113,621	108,607	-2,852	38.41%	▼
	14514	0	0	2,000	0	2,000	0		
	14513	2,308	4,350	23,300	26,831	17,300	-2,042	46.94%	▼
	14510	2,759	2,000	17,000	17,149	14,000	759	(37.97%)	▲
	14515	452	677	5,000	4,499	4,000	-225	33.22%	▼
	14511	360	0	0	0	0	360	(100.00%)	▲
	14502	0	0	32,000	31,762	27,000	0		
	14516	26,294	19,278	46,058	31,532	30,592	7,016	(36.40%)	▲ timing Issue onkly - staff will continue to monitor
	14517	0	0	6,600	982	3,500	0		
	14507	548	472	1,200	3,621	4,900	76	(16.03%)	▲
	14506	466	212	14,150	7,480	11,150	254	(119.98%)	▲
	14505	2,418	1,000	5,000	3,244	5,000	1,418	(141.77%)	▲
	14504	0	0	6,000	0	6,000	0		
	14527	10,223	11,200	11,200	10,950	11,200	-977	8.72%	▼
	14503	205	0	5,000	30,831	34,000	205	(100.00%)	▲
	14518	0	0	0	0	0	0		
	14525	-190,602	-69,942	-1,094,051	-1,071,577	-1,169,423	-120,660	(172.51%)	▼
	14512	860	800	8,180	7,835	8,180	60	(7.54%)	▲
	14519	48	0	7,127	133	6,360	48	(100.00%)	▲
P1CR	14520	1,446	1,500	18,040	17,083	18,608	-54	3.62%	▼
P2CR	14521	998	1,000	21,647	19,064	9,642	-2	0.24%	▼
	14528	1,047	1,000	611	11,738	14,512	47	(4.69%)	▲
	14522	2,571	1,800	64,445	35,084	83,282	771	(42.84%)	▲
	14526	0	0	0	5,000	7,000	0		
	14581	0	0	38,750	16,461	3,750	0		
	14523	0	0	150	150	150	0		
	14524	0	0	622	0	0	0		
	Total E145 - Administration General	1,274	121,145	611	18,150	14,512	-119,871	98.95%	▼

Job	G/L	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	VARIANCE REPORT - OTHER PROPERTY & SERVICES		
E146 - Salaries Control									
14602	Gross Salaries & Wages	427,704	460,041	2,314,429	1,966,071	2,109,166	-32,337	7.03%	▼
					0		0		
14603	Less Sal & Wages Alloc to Works	-425,491	-460,041	-2,314,429	-1,966,071	-2,109,166	34,550	7.51%	▲
	Depreciation						0		
	Loss on Disposal of Asset						0		
		2,213	0	0	0	0	0		
E147 - Unclassified									
14752	Insurance Claim Income	0			0		0		
14750	Unclassified Income	5,878	0	50	20,600	7,027	5,878	100.00%	▲
					0		0		
14751	Gain on Sale of Asset - Unclassified	0	0	20,000	0	2,649	0		
	Total I147 - Unclassified	5,878	0	20,050	20,600	9,676	5,878	100.00%	▲
E147 - Unclassified Items									
14700	Unclassified Misc Expenditure	0			657	0	0		
16102	Loan Interest CAC Residence - Loan 95	0			0	0	0		
16103	Loan Interest Oval Lighting - Loan 96	0			0	0	0		
16104	Loan Interest Land Subdivision - Loan 97	0			0	0	0		
16105	Loan Interest GEHA (Education) - Loan 98	0			0	0	0		
16106	Loan Interest Resource Centre - Loan 99	0			0	0	0		
16107	Loan Interest GEHA (Police) - Loan 100	0			0	0	0		
16108	Loan Interest Land Subdivision - Loan 101	8,048			19,364	0	8,048	(100.00%)	▲
16109	Loan Interest Allocated to Works	-8,048			-108,516	0	-8,048	(100.00%)	▼
16118	LOAN INTEREST - RECREATION & EVENT	0			89,151	0	0		
14701	Depreciation - Unclassified	0			0	0	0		
14702	Loss on Sale of Asset - Unclassified	0			0	0	0		
	Total I147 - Unclassified Items	0	0	0	657	0	0		

Proceeds from Disposal of Assets Budget 2016/17

Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Governance																		
4.1 Membership																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2 Other Governance																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GPF																		
3.1 Rates																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.2 Other																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Law, Order & Public Safety																		
5.1 Fire Prevention																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2 Animal Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3 Other Law, Order & Public Safety																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proceeds from Disposal of Assets Budget 2016/17

Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Health																		
7.4 Admin & Inspections																		
EHO Vehicle						15,000												
Sub-Total	0	0	0	0	0	15,000	0	0	0	0	0	0						
7.7 Other																		
				0	0	0												
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
7.1 Maternal & Infant Health																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	15,000	0	0	0	0	0	0				0	0	15,000
Education & Welfare																		
6.2 Other Welfare																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0
Housing																		
9.1 Staff Housing																		
Sale of Staff House			250,000															
Sub-Total	0	0	250,000	0	0	0	0	0	0	0	0	0						
9.2 Other Housing																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total			250,000			0			0			0				0	0	250,000

Proceeds from Disposal of Assets Budget 2016/17

Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Community Amenities																		
10.1 Sanitation - Household																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.6 Town Planning & Regional Development																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.7 Other Community Amenities																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recreation & Culture																		
11.1 Public Hall & Centres																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.3 Other Recreation																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.4 Radio Rebroadcasting																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.5 Library Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.6 Other Culture																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proceeds from Disposal of Assets Budget 2016/17

Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Transport																		
12.1 Roads & Streets																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.2 Road Maintenance																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.3 Plant & Equip																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.4 Traffic Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.6 Aerodrome																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Proceeds from Disposal of Assets Budget 2016/17

Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Economic Services																		
13.1 Rural Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
13.2 Tourism & Area Promotion																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
13.3 Building Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Economic Development																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
13.4 Other Economic Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
Program Total	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0

Proceeds from Disposal of Assets Budget 2016/17

Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Other Property																		
14.1 Private Works																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
14.3 Public Works Overheads																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
14.5 Administration Overheads																		
CEO Vehicle						45,000												
EMGC Vehicle					27,727	27,727												
DCEO Vehicle						26,000												
Sub-Total	0	0	0	0	27,727	98,727	0	0	0	0	0	0						
14.7 Unclassified																		
Land Sales - Granite Rise			50,000															
Sub-Total	0	0	50,000	0	0	0	0	0	0	0	0	0						
Program Total	0	0	50,000	0	27,727	98,727	0	0	0	0	0	0				0	27,727	148,727
Total	0	0	300,000	0	27,727	113,727	0	0	0	0	0	0	0	0	0	0	27,727	413,727

Capital Purchases of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Law, Order & Public Safety																		
5.1 Fire Prevention																		
15182 FESA Fire Shed	26,589	16080	16080															
Sub-Total	26,589	16,080	16,080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2 Animal Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3 Other Law, Order & Public Safety																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	26,589	16,080	16,080	0	0	0	0	0	0	0	0	0	0	0	0	26,589	16,080	16,080
Health																		
7.1 Maternal & Infant Health																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.7 Other																		
07783 Dental Surgery Fence	107		6,637															
07785 Dental Surgery Disabled ran	0		15,000															
07780 Doctor Surgery Upgrade	0		29,315															
07784 Medical Centre Equipment P&E							3,095											
Sub-Total	107	0	50,952	0	0	0	3,095	0	0	0	0	0	0	0	0	0	0	0
7.4 Admin & Inspections																		
07481 EHO Vehicle				0		32,000												
Sub-Total	0	0	0	0	0	32,000	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	107	0	50,952	0	0	32,000	3,095	0	0	0	0	0	0	0	0	3,202	0	82,952
Education & Welfare																		
6.2 Other Education																		
08281 BBQ trailer Shed	0		6,325															
Sub-Total	0	0	6,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2 Other Welfare																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	6,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,325
Housing																		
9.1 Staff Housing																		
09180 House/ duplex construction	0		344,743															
Sub-Total	0	0	344,743	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.2 Other Housing																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	344,743	0	0	0	0	0	0	0	0	0	0	0	0	0	0	344,743

Capital Purchases of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Community Amenities																		
10.1 Sanitation - Household																		
08291 Rubbish Trailers / Bins				0		11,736												
Sub-Total	0	0	0	0	0	11,736	0	0	0	0	0	0	0	0	0	0	0	0
10.6 Town Planning & Regional Development																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.7 Other Community Amenities																		
10785 Niche Wall Extension										0		2,500						
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	2,500						
Program Total	0	0	0	0	0	11,736	0	0	0	0	0	2,500				0	0	14,236
Recreation & Culture																		
11.1 Public Hall & Centres																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.2 Swimming Pool																		
11293 Swimming Pool Tank & Retic										0		11,121						
11294 Swimming Pool Boiler Cover										0		3,400						
11280 Swimming Pool refurbishment										0		40,375						
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	54,896						
11.3 Other Recreation																		
11381 Miss B's Shade Structure										0		20,871						
13783 Water Chlorination System										706		66,579						
11388 Recreation & Events Centre	3,785		81,452															
11399 CREC Ticketbox	0		13,557															
11394 CREC Landscaping										0		20,643						
11395 CREC Fence										846		21,384						
11396 CREC Carparking										0		54,803						
11397 CREC Playground										77,250		72,255						
Sub-Total	3,785	0	95,009	0	0	0	0	0	0	78,803	0	256,534						
11.4 Radio Rebroadcasting																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.5 Library Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.6 Other Culture																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	3,785	0	95,009	0	0	0	0	0	0	78,803	0	311,429				82,588	0	406,439

Capital Purchases of Assets Budget 2016/17																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17
Transport																		
12.1 Roads & Streets																		
12185 R2R Babakin Corrigin Road													86,009	111,643	111,643			
12191 R2R Bilbarin Road													65,297	54,842	229,435			
12166 Gills Road Intersection													0		20,621			
12170 Grain Freight Route Road Upgrades													12,279	20,000	881,600			
12181 Lomos South Road													0		196,951			
12186 Corrigin South Road													8,487		232,695			
12199 Corrigin Naremben Road													1,186		490,000			
12171 Dry Well Road													35,392	32,649	32,649			
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	208,651	219,134	2,195,593			
12.2 Road Maintenance																		
11280 Tidy Town Shed	0		5,832															
Sub-Total	0	0	5,832	0	0	0	0	0	0	0	0	0	0	0	0			
12.3 Plant & Equip																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.4 Traffic Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
12.6 Aerodrome																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Program Total	0	0	5,832	0	0	0	0	0	0	0	0	0	208,651	219,134	2,195,593	208,651	219,134	2,201,426

Capital Purchases of Assets Budget 2016/17																			
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total			
	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	YTD Actual	YTD Budget	Budget 2016-17	
Economic Services																			
13.1 Rural Services																			
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13.2 Tourism & Area Promotion																			
13285	Rotary Park Parking upgade												0					36,470	
13283	Entrance Statements												0					42,993	
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,463	
13.3 Building Control																			
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13.4 Saleyards & Markets																			
13480	Saleyard Walkways												0					19,040	
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,040	
13.7 Public Utilities Services																			
13781	Town Dam Tanks												0					13,223	
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,223	
13.4 Other Economic Services																			
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Program Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111,726	
Other Property																			
14.1 Private Works																			
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14.3 Public Works Overheads																			
14291	Depot Shed & Chemical She	0		14,740															
14292	Depot Office / toilet	0		90,625															
14287	Small Equipment Purchases >\$3000					15,000													
	Sub-Total	0	0	105,365	0	0	15,000	0	0	0	0	0	0	0	0	0	0	0	
14.5 Administration Overheads																			
14592	Admin / crc phone upgrade	0		11,000															
14589	Admin / CRC photocopier							0	15,000										
14587	Server							0	15,000										
14583	DCEO Vehicle			0	0	36,000													
14582	CEO Vehicle			0	0	60,000													
	Sub-Total	0	0	11,000	0	0	96,000	0	0	30,000	0	0	0	0	0	0	0	0	
14.7 Unclassified																			
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Program Total	0	0	116,365	0	0	111,000	0	0	30,000	0	0	0	0	0	0	0	257,365	
	Total	30,481	16,080	635,307	0	0	154,736	3,095	0	30,000	78,803	0	425,656	208,651	219,134	2,195,593	321,030	235,214	3,441,292

Details	Financing Inward					Financing Outward				
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
Governance										
4.1 Membership								0		0
Sub-Total	0	0	0	0	0	0	0	0	0	0
4.2 Other Governance										
Sub-Total	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0
GPF										
3.1 Rates										
Sub-Total	0	0	0	0	0	0	0	0	0	0
3.2 Other										
Royalties for Regions Funds	0			334,956	335,481	0			3,362	3,888
Financial Assistant Grants						0			0	
Sub-Total	0	0	0	334,956	335,481	0	0	0	3,362	3,888
Program Total	0	0	0	334,956	335,481	0	0	0	3,362	3,888
Law, Order & Public Safety										
5.1 Fire Prevention										
Sub-Total	0	0	0	0	0	0	0	0	0	0
5.2 Animal Control										
Sub-Total	0	0	0	0	0	0	0	0	0	0
5.3 Other Law, Order & Public Safety										
Sub-Total	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0
Health										
7.1 Maternal & Infant Health										
Sub-Total	0	0	0	0	0	0	0	0	0	0
7.7 Other										
Medical Reserve	0			0	4,398	7		119	99	163
Sub-Total	0	0	0	0	4,398	7	0	119	99	163
7.4 Admin & Inspections										
Bendering Tip Reserve								20,000		
Sub-Total	0	0	0	0	0	0	0	20,000	0	0
Program Total	0	0	0	0	4,398	7	0	20,119	99	163
Education & Welfare										
6. Other Education										
Loan Principal 99 Resource Centre						0			0	0
Child Care Reserve	0			3,338	4,338	0		1	93	160
Sub-Total	0	0	0	3,338	4,338	0	0	1	93	160
6.2 Other Welfare										
Senior Citz Units Reserve	0	0		56,010	56,010	0		20,000	1,178	2,073
Sub-Total	0	0	0	56,010	56,010	0	0	20,000	1,178	2,073
Program Total	0	0	0	59,348	60,347	0	0	20,001	1,271	2,234
Housing										
9.1 Staff Housing										
Staff Housing Reserve	0			16,616	16,616	115		1,914	1,955	3,255
Sub-Total	0	0	0	16,616	16,616	115	0	1,914	1,955	3,255
9.2 Other Housing										
LGCHP Housing Reserve	0		0	0	0	16		263	220	361
Loan Principal 98 GEHA Educ						0	0	0	0	0
Loan Principal 100 GEHA Police						0	0	0	0	0
Sub-Total	0	0	0	0	0	16	0	263	220	361
Program Total	0	0	0	16,616	16,616	131	0	2,177	2,174	3,616
Community Amenities										
10.1 Sanitation - Household										
Sub-Total			0	0	0			0	0	0
10.6 Town Planning & Regional Development										
Land Subdivision Reserve	0		0	0	0	79		1,310	1,094	1,799
Granite Rise Subdivision Loan						43,070		87,482	82,277	77,381
Sub-Total	0	0	0	0	0	43,149	0	88,792	83,371	79,180
10.7 Other Community Amenities										
Community Bus Reserve	0		0	0	0	20		10,333	278	5,457
Sub-Total	0	0	0	0	0	20	0	10,333	278	5,457
Program Total	0	0	0	0	0	43,169	0	99,125	83,649	84,637

Details	Financing Inward					Financing Outward				
	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16	YTD Actual	YTD Budget	Budget 2016-17	Actual 2015-16	Budget 2015-16
Recreation & Culture										
11.1 Public Hall & Centres										
Town Hall reserve	0			0	15,000	114		11,902	11,375	12,231
Sub-Total	0	0	0	0	15,000	114	0	11,902	11,375	12,231
11.2 Swimming Pool										
RLCIP Grant	0		0	0	0	0				0
Swimming Pool Reserve	0		0	0	0	2		26	22	36
Sub-Total	0	0	0	0	0	2	0	26	22	36
11.3 Other Recreation										
Recreation & Event Centre Loan		0								
Rec & Event Centre Loan						0		68,471	65,401	62,469
Recreation & Events Centre Loan Res	0			33,318	33,372	0			334	387
RDAF Grant Reserve										
Sub-Total	0	0	0	33,318	33,372	0	0	68,471	65,736	62,856
11.4 Radio Rebroadcasting										
Sub-Total	0	0	0	0	0	0	0	0	0	0
11.5 Library Services										
Sub-Total	0	0	0	0	0	0	0	0	0	0
11.6 Other Culture										
Sub-Total	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	33,318	48,372	116	0	80,399	77,132	75,123
Transport										
12.1 Road Construction										
Plant Replacement Reserve	0			386,700	386,700	676		61,246	17,668	22,075
Roadworks Reserve	0		348,987	216,193	216,193	902		10,637	17,470	28,730
Sub-Total	0	0	348,987	602,893	602,893	1,578	0	71,883	35,138	50,805
12.2 Road Maintenance										
Townscape Reserve	0		0	0	0	4		67	56	92
Sub-Total	0	0	0	0	0	4	0	67	56	92
12.3 Plant & Equipment										
Sub-Total	0	0	0	0	0	0	0	0	0	0
12.4 Traffic Control										
Sub-Total	0	0	0	0	0	0	0	0	0	0
12.6 Aerodrome										
Sub-Total	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	348,987	602,893	602,893	1,582	0	71,950	35,194	50,897
Economic Services										
13.1 Rural Services										
Sub-Total	0	0	0	0	0	0	0	0	0	0
13.2 Tourism & Area Promotion										
Centenary Celebrations	0		0	0	0	0		0	0	0
Sub-Total	0	0	0	0	0	0	0	0	0	0
13.3 Building Control										
Sub-Total	0	0	0	0	0	0	0	0	0	0
13.4 Other Economic Services										
Sub-Total	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0
Other Property										
14.1 Private Works										
Sub-Total	0	0	0	0	0	0	0	0	0	0
14.3 Public Works Overheads										
Sub-Total	0	0	0	0	0	0	0	0	0	0
14.5 Administration Overheads										
Employee Entitlement Leave Reserve	0		0	0	0	195		13,238	2,705	4,449
Office equipment Reserve E150015	0		0	0	0	1		25	21	34
Sub-Total	0	0	0	0	0	196	0	13,263	2,726	4,483
14.7 Unclassified										
Community Development Reserve	0			584,588	584,209	0		4	7,313	6,770
Movement in LSL - Non Current										
Rockview Reserve	0			0		4		1,069	58	95
Movement in accruals										
Sub-Total	0	0	0	584,588	584,209	4	0	1,073	7,371	6,865
Program Total	0	0	0	584,588	584,209	201	0	14,336	10,097	11,348
Total	0	0	348,987	1,631,720	1,652,316	45,206	0	308,107	212,978	231,905

Surplus / Deficit Calculations

30/06/2016

30/06/2015

	CAT	2016/2017	2015/2016
Current Assets			
Unrestricted Cash at Bank			
Cash at Bank	301	2,125,083.91	5,157,518.02
Receivables			
Debtors	303	216,801.23	76,135.35
Rates	302	77,766.79	58,006.04
Rates - Pensioners	501	7,529.72	7,529.72
GST Recievables	304	71,887.77	129,497.97
Unclaimed monies	306	0.00	0.00
Other Current Assets			
AgCare SS Loan	305	0.00	0.00
Stock	311	54,836.66	52,562.04
Trust	901	-0.01	-0.01
		<u>2,553,906.07</u>	<u>5,481,249.13</u>
Less			
Reserves			
30104 Reserves Cash		<u>-\$1,299,012.34</u>	<u>-\$2,865,431.82</u>
		<u>1,254,893.73</u>	<u>2,615,817.31</u>

Current Liabilities			
Accounts Payable			
Creditors	401	42,622.84	18,531.37
Accrued Liabilities	407	108,487.87	108,487.87
Tax Payable	405	165,770.62	217,371.72
Employee Entitlements			
Annual Leave	421	235,486.29	235,486.29
LSL	422	207,808.36	207,808.36
Accrued Wages	403	22,613.74	34,860.77
Other Current Liabilities			
Accrued Interest	402	8,967.73	8,967.73
PAYG Tax	406	58,420.06	41,159.13
Rounding		-3	-2
unknown adjustment			68
		<u>850,174.51</u>	<u>872,739.24</u>

Deficit / Surplus Carried Forward

404,719.221,743,078.07

SHIRE OF CORRIGIN
Statement of Financial position (Balance Sheet)
as at 31 August 2016

	2016/2017	2015/2016	\$ Change
CURRENT ASSETS			
Cash			
Cash at Bank	\$335,411.61	\$826,071.57	-\$490,659.96
Reserves Cash at Bank	\$1,301,147.70	\$1,299,012.34	\$2,135.36
	<u>\$1,636,559.31</u>	<u>\$2,125,083.91</u>	<u>-\$488,524.60</u>
Accounts Receivable			
Rates Outstanding	\$67,506.11	\$77,766.79	-\$10,260.68
Sundry Debtors	\$227,322.17	\$216,801.23	\$10,520.94
GST Receivable	\$56,399.63	\$71,887.77	-\$15,488.14
Self Supporting Loans	\$0.00	\$0.00	\$0.00
Unclaimed Monies	-\$881.30	\$0.00	-\$881.30
Stock on Hand	\$64,936.21	\$54,836.66	\$10,099.55
	<u>\$415,282.82</u>	<u>\$421,292.45</u>	<u>-\$6,009.63</u>
TOTAL CURRENT ASSETS	<u>\$2,051,842.13</u>	<u>\$2,546,376.36</u>	<u>-\$494,534.23</u>
CURRENT LIABILITIES			
Accounts Payable			
Sundry Creditors	\$4,121.84	\$42,622.84	-\$38,501.00
Accrued Liabilities	\$108,487.87	\$108,487.87	\$0.00
Income Received In Advance	\$264.83	\$0.00	\$264.83
Tax Liability	\$134,282.62	\$165,770.62	-\$31,488.00
Payroll Creditors	\$87,106.06	\$58,420.06	\$28,686.00
Loan Liability (Current)	-\$43,070.00	\$0.32	-\$43,070.32
	<u>\$291,193.22</u>	<u>\$375,301.71</u>	<u>-\$84,108.49</u>
Employee Provisions			
Provision for Annual Leave	\$235,486.29	\$235,486.29	\$0.00
Provision for LSL (Current)	\$214,280.49	\$207,808.36	\$6,472.13
	<u>\$449,766.78</u>	<u>\$443,294.65</u>	<u>\$6,472.13</u>
Other Liabilities			
Accrued Interest on Loans	\$8,967.73	\$8,967.73	\$0.00
Accrued Salaries & Wages	\$5,126.50	\$22,613.74	-\$17,487.24
	<u>\$14,094.23</u>	<u>\$31,581.47</u>	<u>-\$17,487.24</u>
TOTAL CURRENT LIABILITIES	<u>\$755,054.23</u>	<u>\$850,177.83</u>	<u>-\$95,123.60</u>
NET CURRENT ASSETS	<u>\$1,296,787.90</u>	<u>\$1,696,198.53</u>	<u>-\$399,410.63</u>

SHIRE OF CORRIGIN
Statement of Financial position (Balance Sheet)
as at 31 August 2016

	2016/2017	2015/2016	\$ Change
NON-CURRENT ASSETS			
Accounts Receivable			
Rates Outstanding - Pensioners	\$7,529.72	\$7,529.72	\$0.00
	<u>\$7,529.72</u>	<u>\$7,529.72</u>	<u>\$0.00</u>
FIXED ASSETS			
Land Held for Resale			
Land for Resale at cost - Current	\$50,000.00	\$50,000.00	\$0.00
Land for Resale at cost - Non Current	\$1,610,000.00	\$1,610,000.00	
Accumulated Depn Land for Resale			\$0.00
	<u>\$1,660,000.00</u>	<u>\$1,660,000.00</u>	<u>\$0.00</u>
Land & Buildings			
Land & Buildings at cost	\$24,364,744.18	\$24,334,263.37	\$30,480.81
Accumulated Depn L & B	-\$1,519,338.84	-\$1,519,338.84	\$0.00
	<u>\$22,845,405.34</u>	<u>\$22,814,924.53</u>	<u>\$30,480.81</u>
Furniture & Equipment			
Furniture & Equipment at Cost	\$776,469.44	\$773,374.44	\$3,095.00
Accumulated Depn F & E	-\$629,104.76	-\$629,104.76	\$0.00
	<u>\$147,364.68</u>	<u>\$144,269.68</u>	<u>\$3,095.00</u>
Plant & Equipment			
Plant & Equipment at Cost	\$5,851,603.88	\$5,851,603.88	\$0.00
Accumulated Depn P & E	-\$1,563,103.74	-\$1,563,103.74	\$0.00
	<u>\$4,288,500.14</u>	<u>\$4,288,500.14</u>	<u>\$0.00</u>
Roads			
Roads at Cost	\$107,707,753.28	\$107,499,102.59	\$208,650.69
Accumulated Depn Roads	-\$1,238,185.19	-\$1,238,185.19	\$0.00
	<u>\$106,469,568.09</u>	<u>\$106,260,917.40</u>	<u>\$208,650.69</u>
Infrastructure Other			
Infrastructure Other at Costs	\$16,218,870.86	\$16,140,067.75	\$78,803.11
Accumulated Depn Infra Other	-\$260,921.25	-\$260,921.25	\$0.00
	<u>\$15,957,949.61</u>	<u>\$15,879,146.50</u>	<u>\$78,803.11</u>
TOTAL FIXED ASSETS	\$151,368,787.86	\$151,047,758.25	\$321,029.61
TOTAL NON-CURRENT ASSETS	\$151,376,317.58	\$151,055,287.97	\$321,029.61
NON CURRENT LIABILITIES			
Loan Liability (Non Current)	\$2,101,320.18	\$2,101,320.18	\$0.00
Provision for LSL (Non Current)	\$26,889.12	\$26,889.12	\$0.00
Trust Liability	\$0.01	\$0.01	\$0.00
TOTAL NON CURRENT LIABILITIES	\$2,128,209.31	\$2,128,209.31	\$0.00
NET ASSETS	\$150,544,896.17	\$150,623,277.19	

SHIRE OF CORRIGIN
Statement of Financial position (Balance Sheet)
as at 31 August 2016

	2016/2017	2015/2016	\$ Change
EQUITY			
Accumulated Surplus	\$33,498,197.18	\$33,578,713.56	-\$80,516.38
Asset Revaluation Reserve	\$115,745,551.29	\$115,745,551.29	\$0.00
Employee Entitlement Reserve	\$118,636.87	\$118,442.17	\$194.70
Community Bus Reserve	\$12,186.08	\$12,166.08	\$20.00
Staff Housing Reserve	\$70,124.06	\$70,008.98	\$115.08
Office Equipment Reserve	\$900.14	\$898.66	\$1.48
Plant Replacement Reserve	\$411,977.45	\$411,301.34	\$676.11
Swimming Pool Reserve	\$968.98	\$967.39	\$1.59
Roadworks Reserve	\$549,553.25	\$548,651.36	\$901.89
Land Subdivision Reserve	\$47,977.46	\$47,898.72	\$78.74
Townscape Reserve	\$2,441.41	\$2,437.40	\$4.01
Medical Reserve	\$4,341.12	\$4,334.00	\$7.12
LGCHP Long Term Mtce Reserve	\$9,635.38	\$9,619.56	\$15.82
Community Development Reserve	\$164.21	\$163.94	\$0.27
Rockview Land Reserve	\$2,531.68	\$2,527.53	\$4.15
Royalties for Regions Reserve	\$0.00	\$0.00	\$0.00
Financial Assistance Grant Reservi	\$0.00	\$0.00	\$0.00
RLCIP Grant Reserve	\$0.00	\$0.00	\$0.00
Senior Citz Units	\$0.00	\$0.00	\$0.00
Centenary Celebration	\$0.00	\$0.00	\$0.00
Town Hall Reserve	\$69,672.63	\$69,558.29	\$114.34
Childcare Reserve	\$36.98	\$36.92	\$0.06
Recreation & Events Centre Loan F	\$0.00	\$0.00	\$0.00
TOTAL EQUITY	<u>\$150,544,896.17</u>	<u>\$150,623,277.19</u>	<u>-\$78,381.02</u>

ROAD MAINTENANCE EXPENDITURE, BY ROADS, AS AT 31 AUGUST 2016

-----EXPENDITURE AS PER COST CENTRES----->

		005	101	102	103	104	150	158	161	165			
JOB	DESCRIPTION	Mobilisation/Demobilisation	Clearing & Formation Widening	Culvert & Drainage	Gravel Pit & Rehabilitation	Gravel Carting & Resheeting	Patching	Grading Maintenance	Shoulder Mtce	Verge Mtce & Clean	Other	YTD TOTAL	Annual Budget
R001	Bendering Road	-	-	-	-	-	2,462	-	-	-	-	2,462	
R003	Bullaring-Pingelly	-	-	-	-	-	282	-	-	-	538	820	
R004	Bullaring-Gorge Rock	-	-	-	-	-	584	-	-	-	-	584	
R007	Rabbit Proof Fence	-	-	-	-	-	871	-	-	-	-	871	
R009	Bilbarin East Road	-	-	-	-	-	6,046	-	-	-	-	6,046	
R010	Yealering-Kulin	-	-	-	-	-	-	-	-	-	475	475	
R011	Bilbarin-Quairading Road	-	-	5,249	-	-	-	-	-	-	1,634	6,883	
R012	49 Gate West	-	-	-	-	-	105	-	-	-	-	105	
R013	Nambadilling	-	-	-	-	-	-	-	-	-	153	153	
R014	Corrigin South	-	-	-	-	-	-	616	-	-	501	1,117	
R016	Babakin-Corrigin Road	-	-	-	-	-	-	-	-	-	85	85	
R018	Lomos South	-	-	770	-	2	-	422	-	-	577	1,771	
R019	Lomos North	-	-	-	-	-	-	986	-	-	85	1,071	
R020	Gill's	-	-	-	-	-	640	-	-	-	-	640	
R021	Poultney	400	-	-	-	-	-	608	-	-	-	1,008	
R023	Jubuk South	-	-	-	-	-	-	14	-	-	-	14	
R024	Dry Well	-	-	-	-	-	-	-	-	-	190	190	
R029	Grylls Road	-	-	-	-	-	-	398	-	-	-	398	
R043	Barber Road	-	-	-	-	-	-	629	-	-	-	629	
R044	Rafferty's	280	-	-	-	-	-	18	-	-	-	299	
R048	Rigby	-	-	-	-	-	-	818	-	-	-	818	
R067	Hewett	406	-	1,425	-	3,146	-	3,451	-	-	-	8,429	
R087	Parsons	-	-	1,540	-	-	-	-	-	-	12,489	14,029	
R1000	Unallocated Road Mtce	-	-	-	-	-	3,222	-	-	-	179	3,401	
R125	Goyder Street	-	-	-	-	-	128	-	-	-	-	128	
R127	Lynch Street	-	-	-	-	-	1,235	-	-	-	-	1,235	
R128	Kirkwood	-	-	-	-	-	198	-	-	-	-	198	
R147	Boyd's Road	-	-	-	-	-	169	-	-	-	-	169	

ROAD MAINTENANCE EXPENDITURE, BY ROADS, AS AT 31 AUGUST 2016

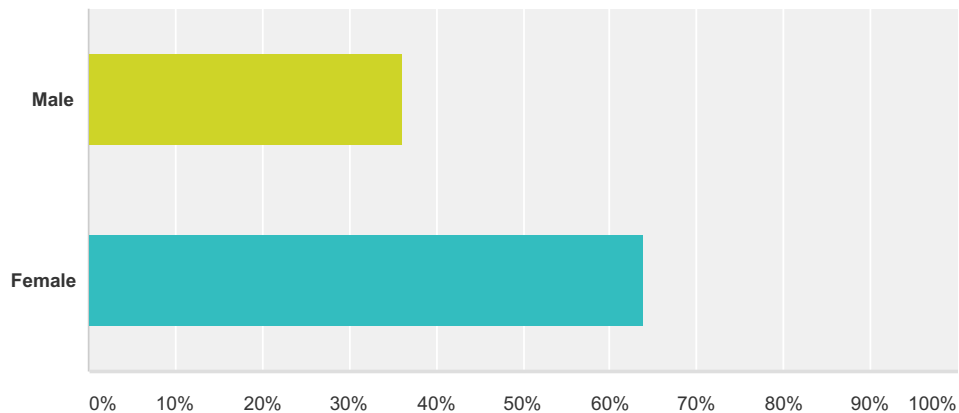
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-----EXPENDITURE AS PER COST CENTRES----->

		005	101	102	103	104	150	158	161	165			
JOB	DESCRIPTION	Mobilisation/Demobilisation	Clearing & Formation Widening	Culvert & Drainage	Gravel Pit & Rehabilitation	Gravel Carting & Resheeting	Patching	Grading Maintenance	Shoulder Mtce	Verge Mtce & Clean	Other	YTD TOTAL	Annual Budget
R172	Quairading Corrigin	-	-	-	-	-	965	-	-	-	-	965	
R173	Wickepin Corrigin	-	-	-	-	-	1,414	-	-	-	-	1,414	
R174	Narembeen Corrigin	-	-	-	-	-	300	-	-	-	381	681	
	TOTALS	1,087	-	8,984	-	3,149	18,618	7,961	-	-	17,287	57,086	

Q1 Are you male or female?

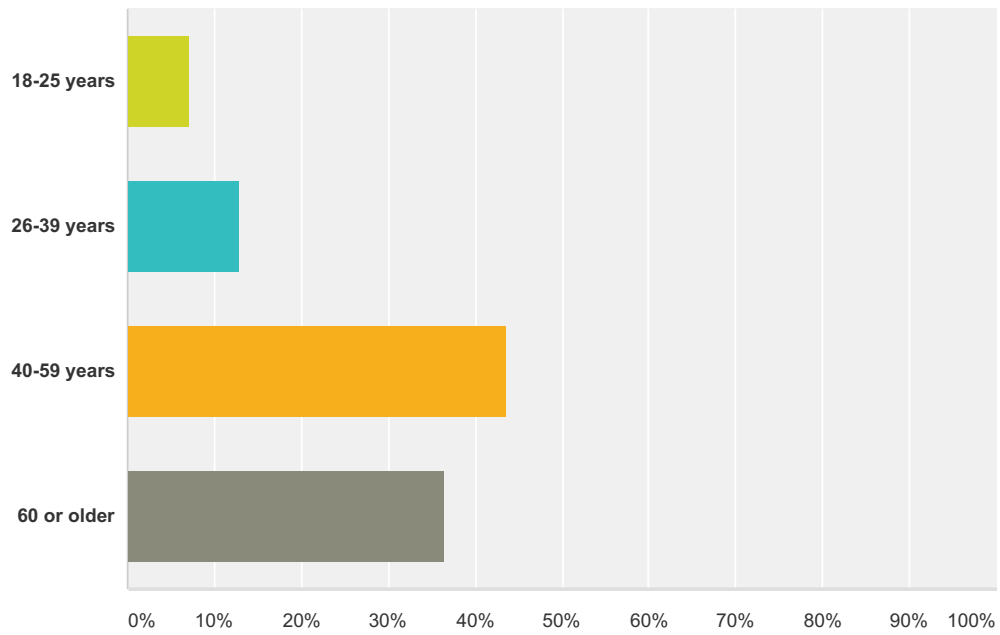
Answered: 86 Skipped: 0



Answer Choices	Responses
Male	36.05% 31
Female	63.95% 55
Total	86

Q2 What is your age?

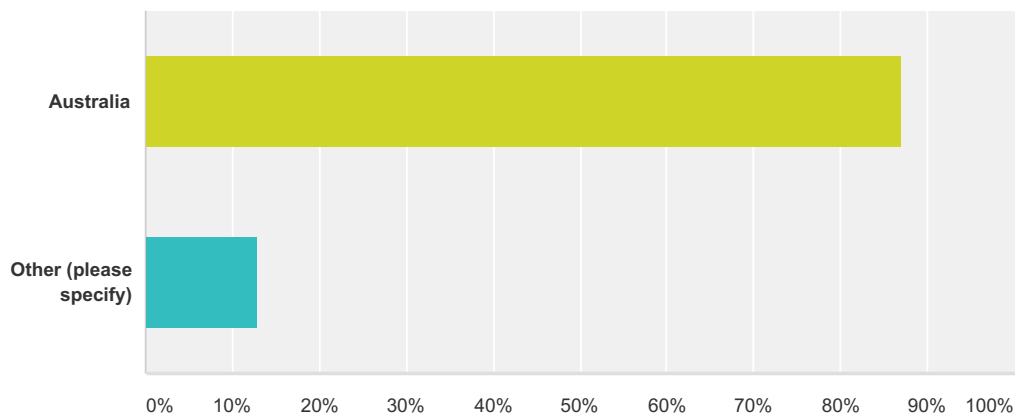
Answered: 85 Skipped: 1



Answer Choices	Responses
18-25 years	7.06% 6
26-39 years	12.94% 11
40-59 years	43.53% 37
60 or older	36.47% 31
Total	85

Q3 What is your country of birth?

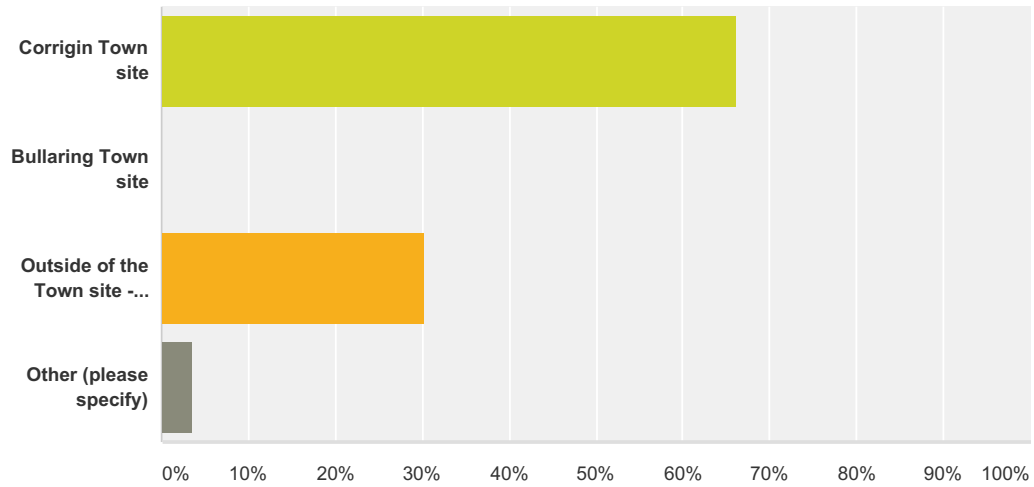
Answered: 85 Skipped: 1



Answer Choices	Responses
Australia	87.06% 74
Other (please specify)	12.94% 11
Total	85

Q4 Current Residence

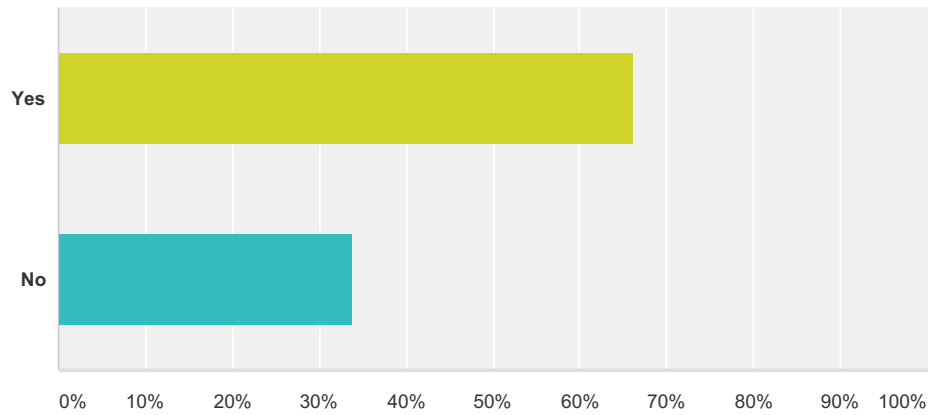
Answered: 86 Skipped: 0



Answer Choices	Responses
Corrigin Town site	66.28% 57
Bullaring Town site	0.00% 0
Outside of the Town site - rural property	30.23% 26
Other (please specify)	3.49% 3
Total	86

Q5 Do you undertake voluntary work within the Shire of Corrigin for local groups or organisations?

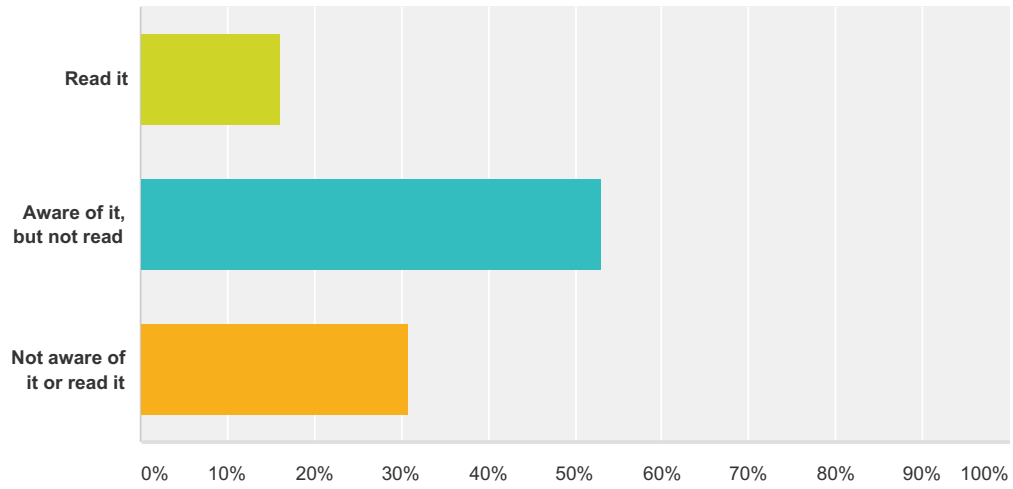
Answered: 86 Skipped: 0



Answer Choices	Responses
Yes	66.28% 57
No	33.72% 29
Total	86

Q6 Strategic Community Plan

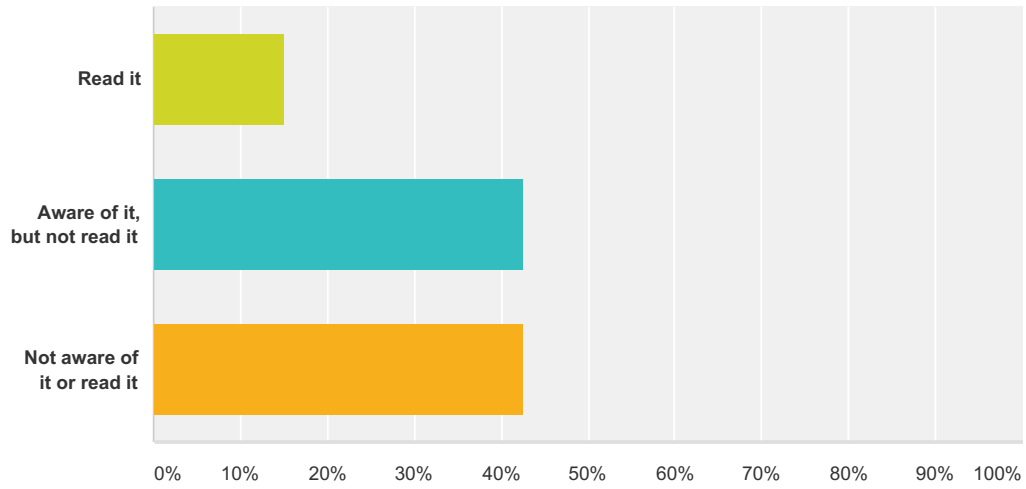
Answered: 81 Skipped: 5



Answer Choices	Responses	
Read it	16.05%	13
Aware of it, but not read	53.09%	43
Not aware of it or read it	30.86%	25
Total		81

Q7 Corrigin Recreation Plan

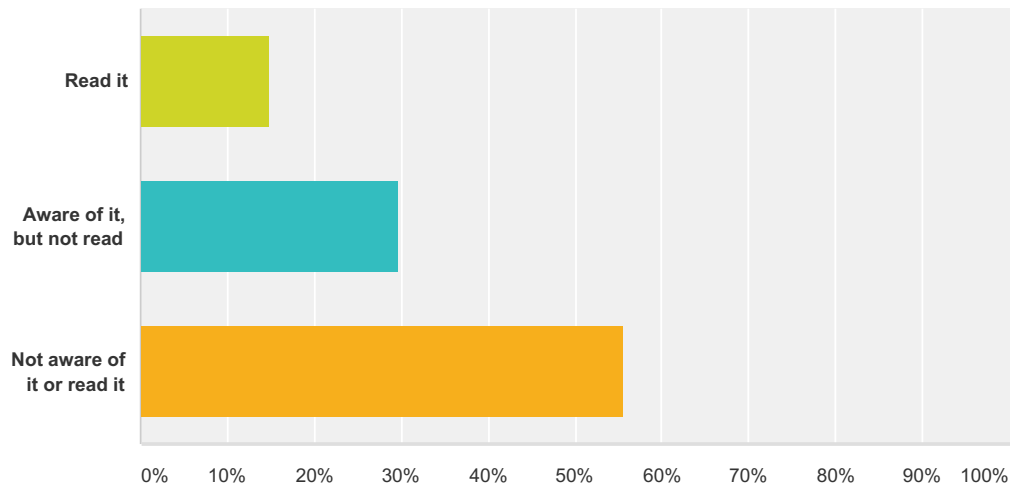
Answered: 80 Skipped: 6



Answer Choices	Responses	
Read it	15.00%	12
Aware of it, but not read it	42.50%	34
Not aware of it or read it	42.50%	34
Total		80

Q8 Disability Access and Inclusion Plan

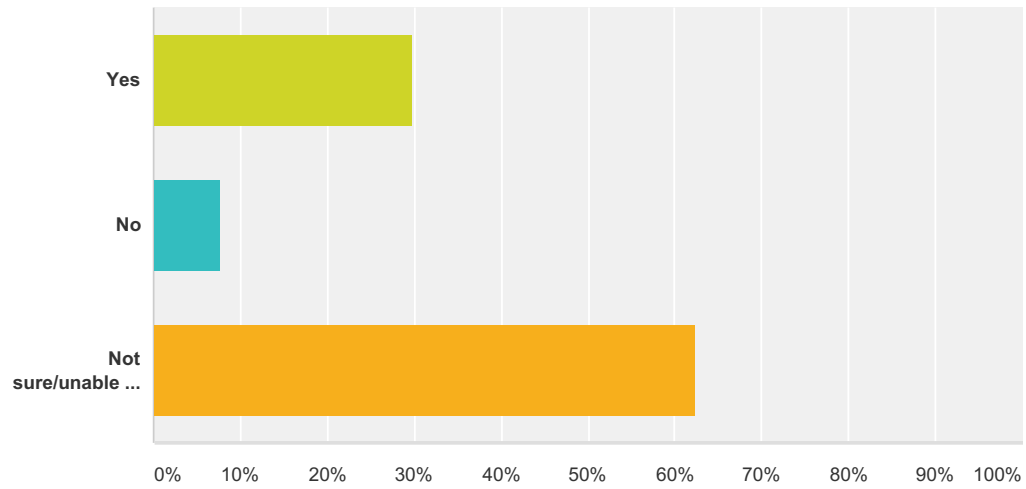
Answered: 81 Skipped: 5



Answer Choices	Responses	
Read it	14.81%	12
Aware of it, but not read	29.63%	24
Not aware of it or read it	55.56%	45
Total		81

Q9 Do you think developing these plans and implementing them has resulted in better outcomes for the local community?

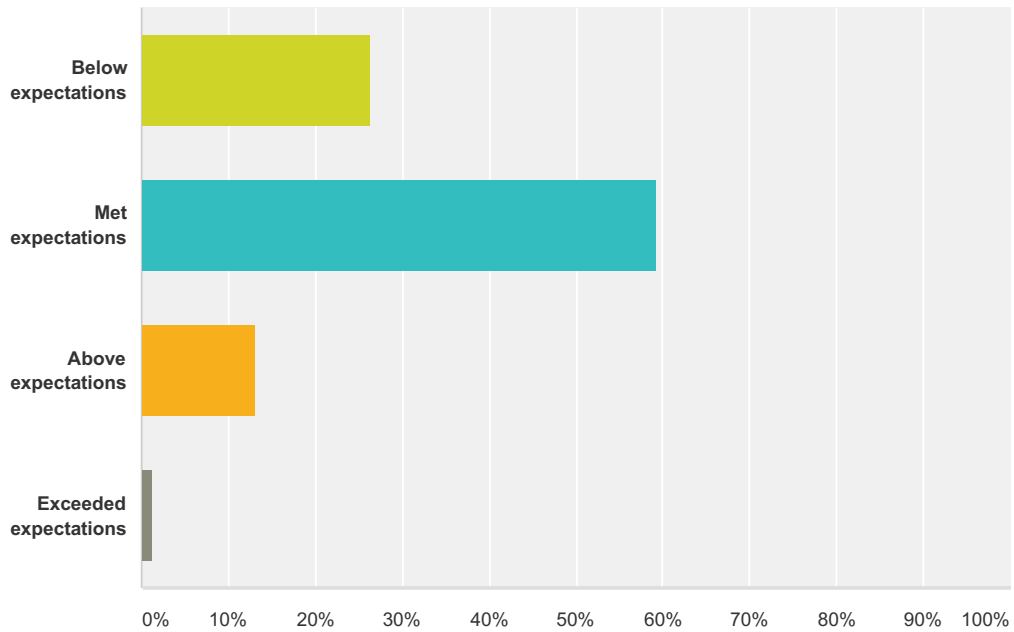
Answered: 77 Skipped: 9



Answer Choices	Responses
Yes	29.87% 23
No	7.79% 6
Not sure/unable to answer	62.34% 48
Total	77

Q10 How would you rate the Shire of Corrigin's overall performance in the last two years?

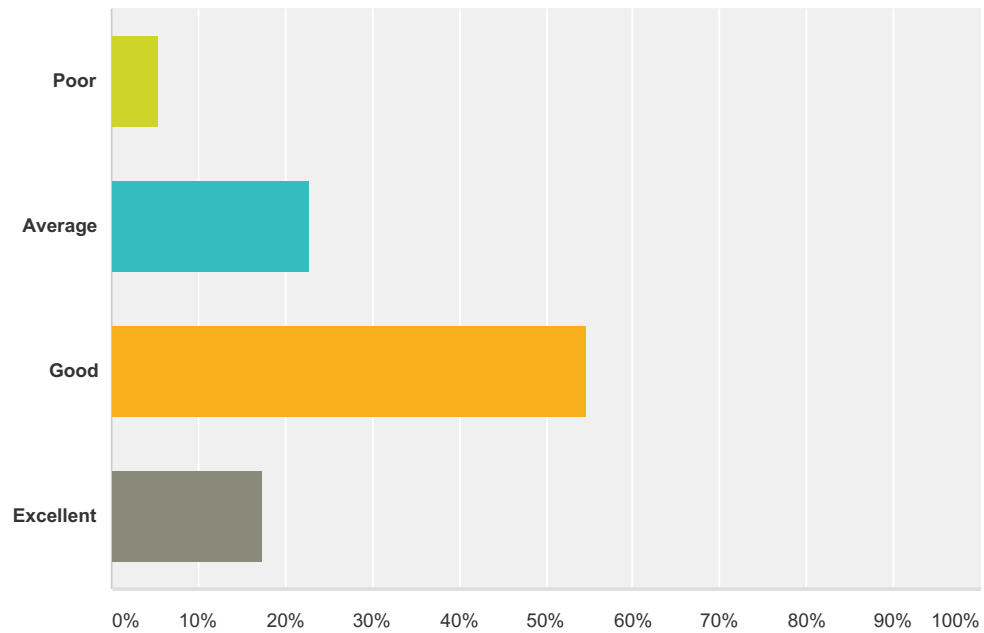
Answered: 76 Skipped: 10



Answer Choices	Responses
Below expectations	26.32% 20
Met expectations	59.21% 45
Above expectations	13.16% 10
Exceeded expectations	1.32% 1
Total	76

Q11 How would you rate your sense of pride in the natural landscape of Corrigin?

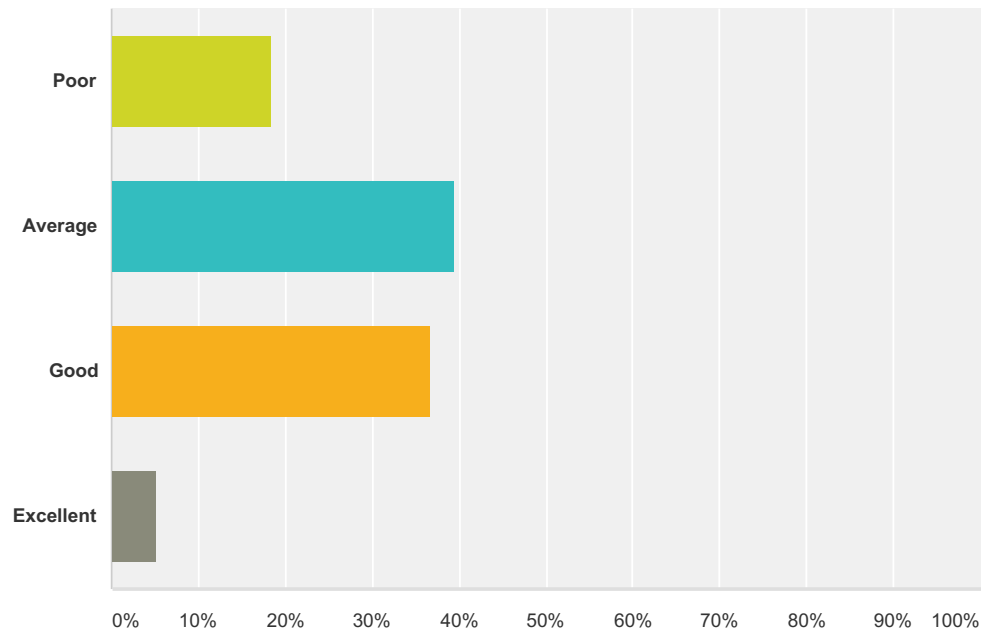
Answered: 75 Skipped: 11



Answer Choices	Responses
Poor	5.33% 4
Average	22.67% 17
Good	54.67% 41
Excellent	17.33% 13
Total	75

Q12 How would you rate your overall trust in Council?

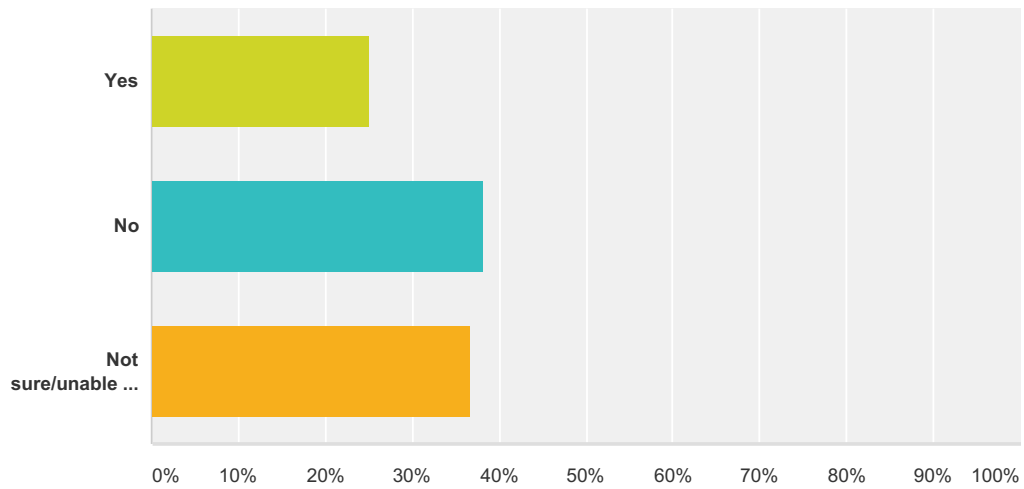
Answered: 76 Skipped: 10



Answer Choices	Responses
Poor	18.42% 14
Average	39.47% 30
Good	36.84% 28
Excellent	5.26% 4
Total	76

Q13 Do you believe your views are considered important to the Council?

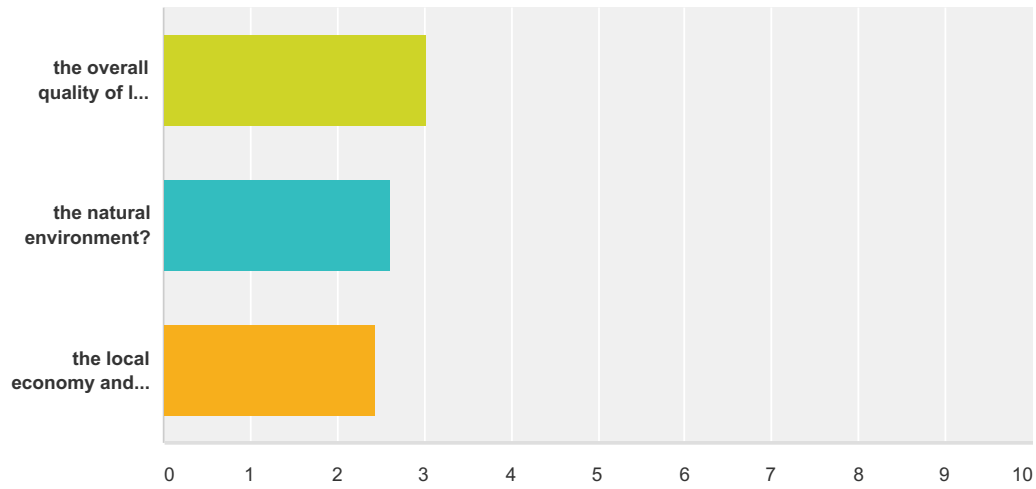
Answered: 76 Skipped: 10



Answer Choices	Responses
Yes	25.00% 19
No	38.16% 29
Not sure/unable to answer	36.84% 28
Total	76

Q14 Over the past two years how would you rate the impact of the Shire's initiatives/activities on:

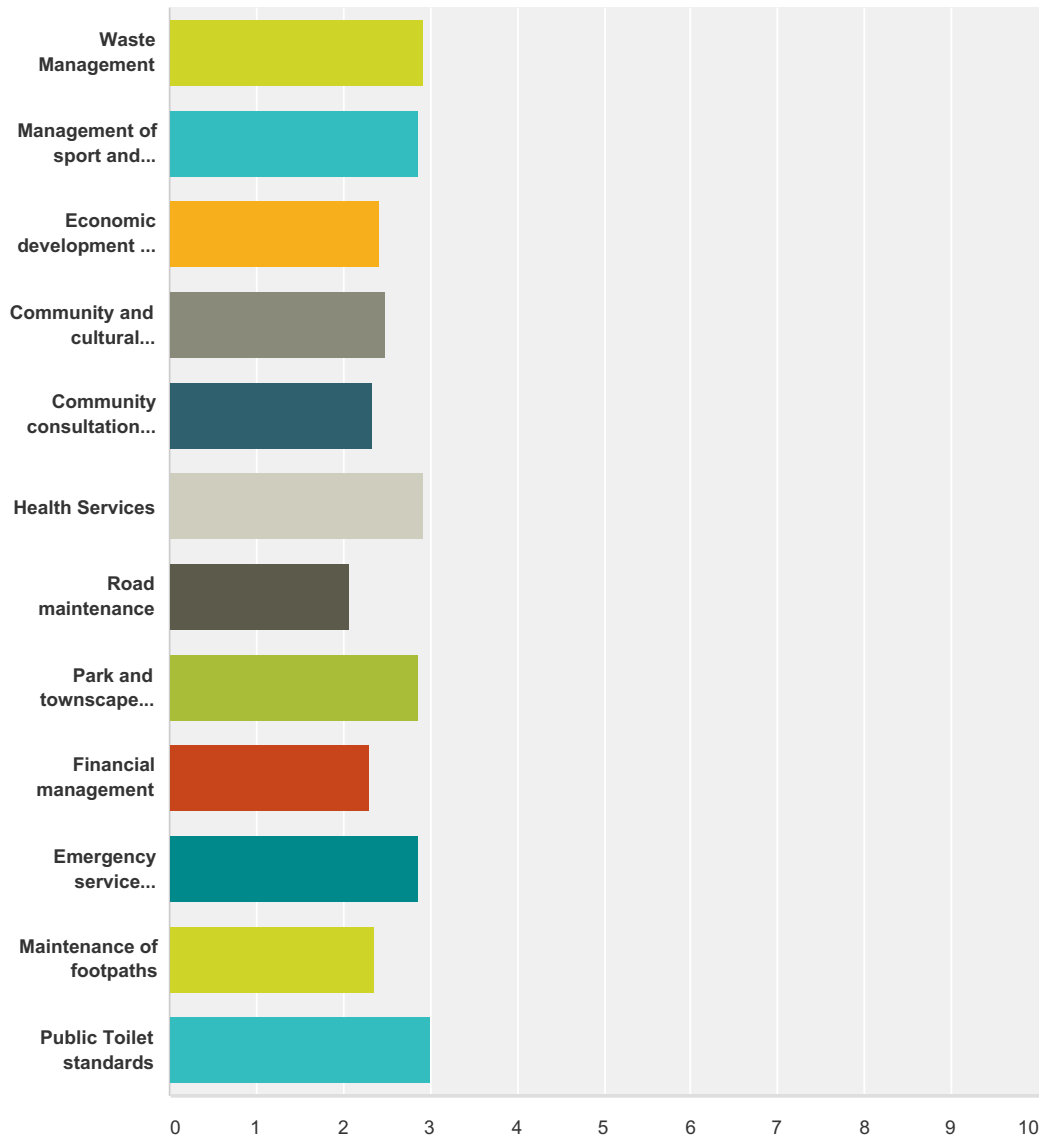
Answered: 69 Skipped: 17



	Negative impact	Minimal impact	Slight positive impact	Significant positive impact	Total	Weighted Average
the overall quality of life for Corrigin residents?	4.35% 3	20.29% 14	43.48% 30	31.88% 22	69	3.03
the natural environment?	2.94% 2	39.71% 27	50.00% 34	7.35% 5	68	2.62
the local economy and business environment?	14.93% 10	31.34% 21	47.76% 32	5.97% 4	67	2.45

Q15 Compared to two years ago how would you rate the Shire of Corrigin's performance in the following areas?

Answered: 72 Skipped: 14

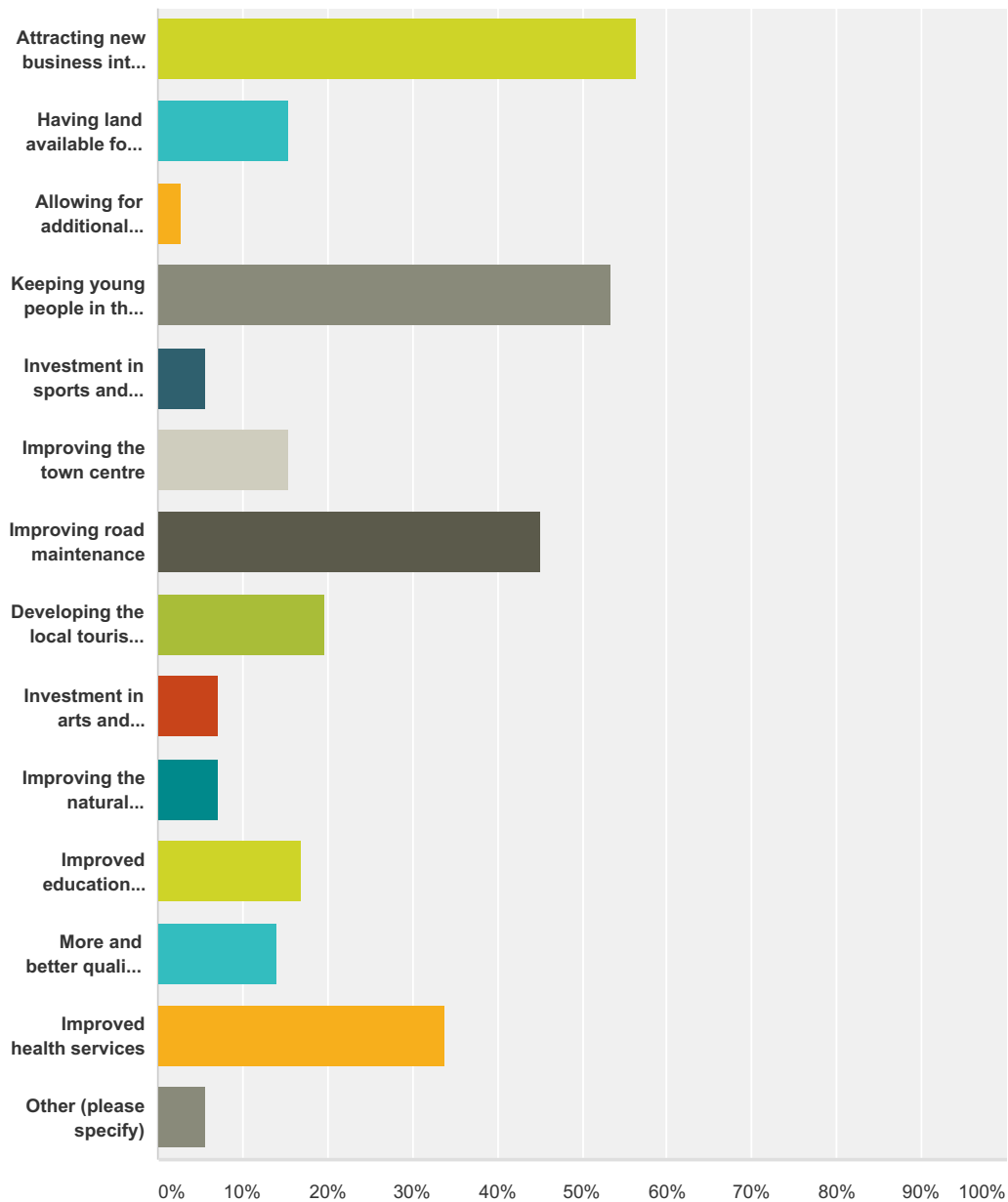


	Poor	Average	Good	Excellent	Total	Weighted Average
Waste Management	1.39% 1	15.28% 11	73.61% 53	9.72% 7	72	2.92
Management of sport and recreation clubs and facilities	5.71% 4	22.86% 16	51.43% 36	20.00% 14	70	2.86
Economic development and business support	10.14% 7	42.03% 29	43.48% 30	4.35% 3	69	2.42
Community and cultural service delivery	6.15% 4	44.62% 29	43.08% 28	6.15% 4	65	2.49

Community consultation and communication	14.93% 10	41.79% 28	38.81% 26	4.48% 3	67	2.33
Health Services	5.63% 4	15.49% 11	60.56% 43	18.31% 13	71	2.92
Road maintenance	30.43% 21	36.23% 25	28.99% 20	4.35% 3	69	2.07
Park and townscape maintenance	7.14% 5	18.57% 13	54.29% 38	20.00% 14	70	2.87
Financial management	20.31% 13	34.38% 22	40.63% 26	4.69% 3	64	2.30
Emergency service management	2.94% 2	23.53% 16	58.82% 40	14.71% 10	68	2.85
Maintenance of footpaths	18.84% 13	31.88% 22	43.48% 30	5.80% 4	69	2.36
Public Toilet standards	1.47% 1	19.12% 13	55.88% 38	23.53% 16	68	3.01

Q16 From the following list, please select the top THREE priorities for you:

Answered: 71 Skipped: 15

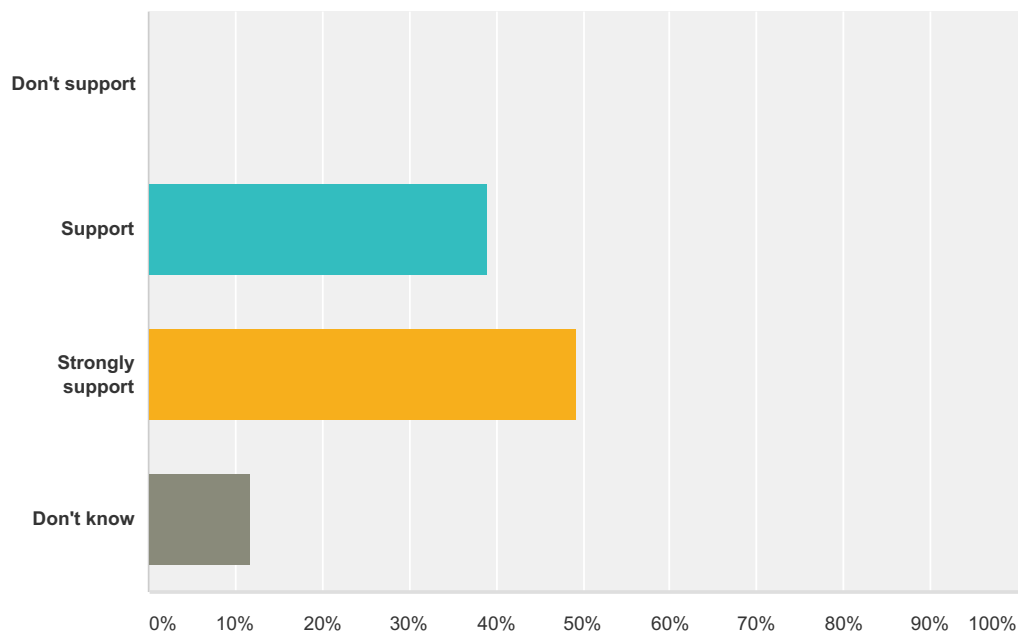


Answer Choices	Responses
Attracting new business into the Shire	56.34% 40
Having land available for industrial development	15.49% 11
Allowing for additional rural sub-divisions	2.82% 2
Keeping young people in the Shire	53.52% 38
Investment in sports and recreational facilities	5.63% 4

Improving the town centre	15.49%	11
Improving road maintenance	45.07%	32
Developing the local tourism industry	19.72%	14
Investment in arts and cultural activities	7.04%	5
Improving the natural environment	7.04%	5
Improved education services	16.90%	12
More and better quality housing	14.08%	10
Improved health services	33.80%	24
Other (please specify)	5.63%	4
Total Respondents: 71		

Q17 In recent years the Shire of Corrigin has participated in RoeROC, a voluntary regional organisation of Councils with the Shires of Kondinin, Kulin and Narembeen. The Shire has also worked in alliance with these Shires and Bruce Rock and Lake Grace to provide Environmental Health Services to the region. The purpose of these arrangements and other similar arrangements is to work cooperatively to improve services, productivity and efficiency for ratepayers and residents. To what extent do you believe Council should commit to these arrangements?

Answered: 69 Skipped: 17



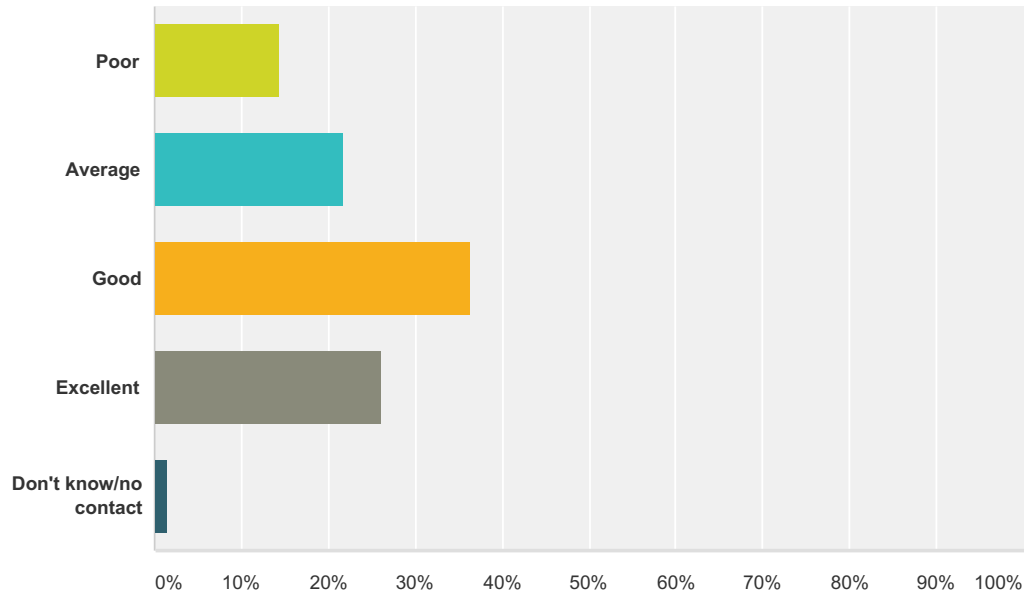
Answer Choices	Responses
Don't support	0.00% 0
Support	39.13% 27
Strongly support	49.28% 34
Don't know	11.59% 8
Total	69

Q18 What resource sharing opportunities should the Shire be pursuing?

Answered: 23 Skipped: 63

Q19 Thinking about the promptness, professionalism and courtesy, how would you rate your one-on-one dealings with the Shire either over the phone or in person?

Answered: 69 Skipped: 17



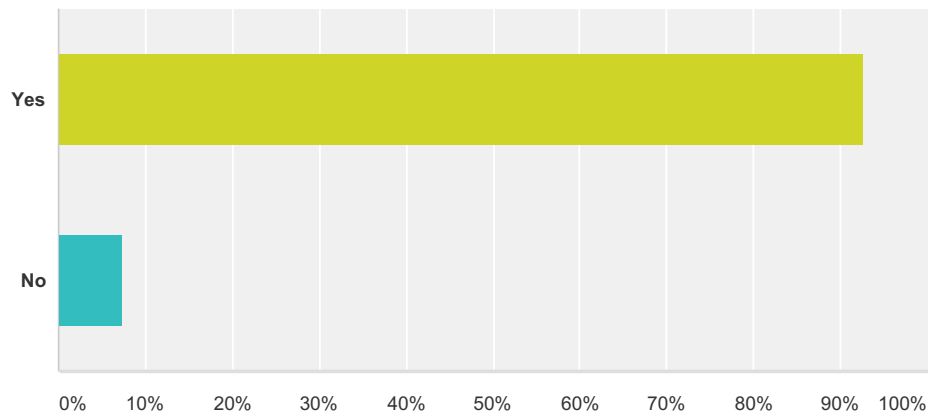
Answer Choices	Responses	Count
Poor	14.49%	10
Average	21.74%	15
Good	36.23%	25
Excellent	26.09%	18
Don't know/no contact	1.45%	1
Total		69

Q20 If there are any comments or particular areas of customer service you would like to mention please do so in the box below:

Answered: 20 Skipped: 66

Q21 Are the opening hours of the Waste Transfer Station adequate?

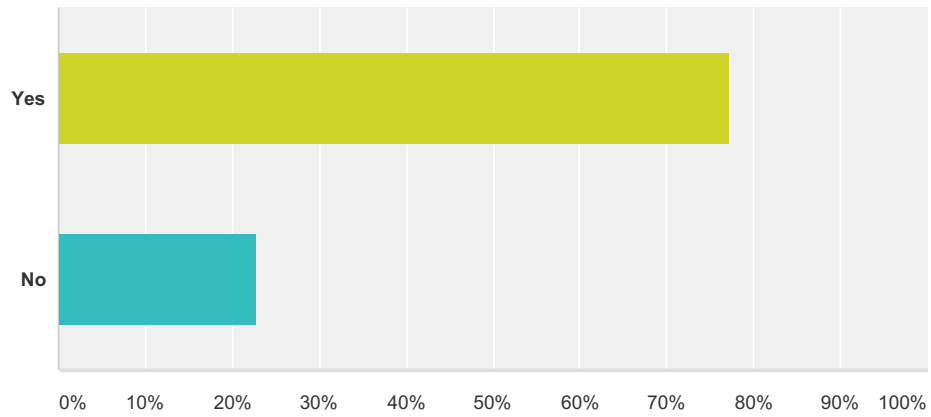
Answered: 68 Skipped: 18



Answer Choices	Responses
Yes	92.65% 63
No	7.35% 5
Total	68

Q22 Would you like to see an annual roadside rubbish collection within the Corrigin townsite?

Answered: 66 Skipped: 20



Answer Choices	Responses	
Yes	77.27%	51
No	22.73%	15
Total		66



Rear of the premises at Lot 13, No. 10 Goyder Street, Corrigin (photo taken 13 August 2016)



Damage to floor of the premises at Lot 13, No. 10 Goyder Street, Corrigin (photo taken 13 August 2016)



Internal damage to floor of the premises at Lot 13, No. 10 Goyder Street, Corrigin (photo taken 13 August 2016)



Kitchen of the premises at Lot 13, No. 10 Goyder Street, Corrigin (photo taken 13 August 2016)

Interface Agreement

Rail Safety National Law (WA) Act 2015

Public Road and Rail Crossing At Grade Interfaces

BETWEEN

Brookfield Rail Pty Ltd

AND

The Shire of Corrigin

AND

The Commissioner of Main Roads/

Main Roads Western Australia

02/09/2016

DOCUMENT CONTROL

Version	Date	Amended By	Details of Amendment
1.0	22/01/2013	Not Applicable	Original Issue
2.0	20/01/2014	Brookfield Rail	General revision. Responsibilities clarified. Background information added. Demarcation diagram revised. Reformatted.
2.1	Not Issued	Brookfield Rail	Insertion of definition for Non-Operational Line. Amendment to the clauses 1.4, 5.2 & 13.5. Insertion of additional clause as 9.4 and consequential numbering amendments.
2.2	Not Issued	Brookfield Rail	Amended to incorporate changes to legislation
2.3	02/09/2016	Brookfield Rail	General revision. Further clarifications added to clause 5.

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INTERFACE AGREEMENT

Between the parties

BR	Brookfield Rail Pty Ltd ABN 42 094 721 301 of 2-10 Adams Drive, Welshpool, Western Australia 6106
Shire	Shire of Corrigin ABN 99 880 772 647 of 9 Lynch Street, Corrigin, Western Australia 6375
MRWA	Commissioner of Main Roads/Main Roads Western Australia ABN 50 860 676 021 of Waterloo Crescent, East Perth, Western Australia 6004

Background	<ol style="list-style-type: none">1. Brookfield Rail Pty Ltd (BR) is the Rail Infrastructure Manager for the freight rail network in the southern part of Western Australia and is accredited for this purpose pursuant to Schedule Part 3 Division 4 of the Act.2. The Shire of Corrigin is the local government body having charge of the roads and streets in its district and as such is the Road Manager of the local Public Roads (defined as secondary roads for the purposes of the <i>Main Roads Act 1930</i>) within its district.3. The Commissioner of Main Roads has charge of main roads and highways (as defined in the <i>Main Roads Act 1930</i>) in Western Australia and as such is the Road Manager of main roads and highways. The Commissioner of Main Roads also has certain powers under the <i>Road Traffic Code 2000</i> with respect to the erection of traffic control signals and road signs (includes road markings), and additionally has agreements in place with local governments for certain maintenance aspects referred to in this Agreement.4. Clause 107 of the Act requires the Road Managers of Public Roads and Rail Infrastructure Managers to identify and assess risks to safety associated with road and rail interfaces and to seek to enter into an Interface Agreement for the purpose of managing those risks.5. This Agreement comprises the Interface Agreement between the parties.
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The parties agree as follows:

1. PURPOSE

- 1.1 Public Road Managers and Rail Infrastructure Managers are required under clause 107 of the Act to identify and assess risks to safety associated with road and rail interfaces and to seek to enter into an Interface Agreement for the purpose of managing those risks.
- 1.2 The parties to this Interface Agreement recognise the need for an open and collaborative approach to identify, assess and manage risks to safety associated with road and rail interfaces, and commit to fully co-operate in all aspects of that need.
- 1.3 This Agreement:
 - (a) Provides a framework within which the parties commit to co-operatively manage the identified safety risks;
 - (b) Sets out and describes the responsibilities of the respective parties to this Agreement relating to the Interfaces specified in Schedule 1; and
 - (c) Provides the mechanism to jointly manage risks for the safe operation of rail and road movements at the Interfaces specified in Schedule 1.
- 1.4 This Agreement primarily relates to the responsibilities of each party in managing the safety risks at the Interfaces identified in Schedule 1 of this Agreement as amended from time to time. It is not intended to address cost, or cost distribution of compliance. To the extent that any cost is referred to in this Agreement, it is for general guidance only. Existing agreements relating to liability for cost remain unchanged.
- 1.5 This Agreement relates to At Grade Crossing Interfaces only. Where a grade separated Interface exists (i.e. where a Road or Footpath crosses over or passes under any railway by means of a bridge, overpass, tunnel or subway), this will be dealt with by a separate Interface Agreement.
- 1.6 This Agreement relates to Public Roads only. Where an Interface exists with a road other than a Public Road, a separate Interface Agreement may be entered into with the Road Manager of that private road under clause 108 of the Act.

2. DEFINITIONS

The meanings of the terms used in this Agreement are set out below:

Term	Meaning
Act	<i>Rail Safety National Law (WA) Act 2015</i> (as amended from time to time).
Agreement	This document including any schedules and annexures.
ALCAM	Australian Level Crossing Assessment Model – a tool used in the risk assessment of a Level Crossing.
At Grade Crossing	Where a Road or Footpath crosses a rail line at the same level.

Carriageway	The trafficable surface of a Road, ordinarily used for vehicular traffic.
Corrective Action Report	A report or similar that details specific actions designed to reinstate or maintain safety at a crossing and which identifies the entity responsible for the actions.
Danger Zone	The area encompassing the rail lines and extending 3 metres horizontally either side from the outer rails, including any distance above or below this area.
Disused (Non-Operational) Line	A railway line with rail infrastructure that remains in place which under current network operations no rail traffic is expected but which may carry machines, vehicles and equipment for minimal railway maintenance and/or inspection.
Dormant (Non-Operational) Line	A railway line with rail infrastructure that remains in place which under current network operations does not carry routine freight or passenger rail traffic but which does regularly carry machines, vehicles and equipment for railway maintenance and/or inspection.
Footpath	An area that is open to the public that is designated for, or has as one of its main uses, use by pedestrians. This includes, but is not limited to, a shared path, dual use path and bicycle path.
Incident	An occurrence at or affecting an Interface, which has the potential to adversely impact or has resulted in an adverse impact to the safety of persons or infrastructure or Road or train operations.
Inspection	An inspection carried out by a party based on their responsibility towards the Interface, as deemed appropriate by the party and in accordance with their processes or procedures.
Interface	The location where a rail line intersects or interacts with a Road or Footpath. For the purposes of this Agreement, this includes Level Crossings, Pedestrian Crossings and Mid-block Crossings.
Interface Agreement	<p>An agreement in writing about managing risks to safety identified and assessed under Schedule Part 3 Division 6 Subdivision 2 of the Act that includes provisions for –</p> <ul style="list-style-type: none"> (a) implementing and maintaining measures to manage those risks; and (b) the evaluation, testing and, where appropriate, revision of those measures; and (c) the respective roles and responsibilities of each party to the agreement in relation to those measures; and (d) procedures by which each party to the agreement will monitor compliance with the obligations under the agreement; and

- (e) a process for keeping the agreement under review and its revision.

Level Crossing	An area where a Road and a railway meet at substantially the same level, whether or not there is a “level crossing” sign on the road at all or any of the entrances to the area.
Mid-block Crossing	An area where a Footpath crosses a railway not adjacent to a Level Crossing that includes a Carriageway.
Pedestrian Crossing	An area where a Footpath crosses a railway adjacent to a Level Crossing that includes a Carriageway.
Public Road	A Road as defined below.
Rail Infrastructure	<p>The facilities that are necessary to enable a railway to operate safely and includes, but is not limited to –</p> <ul style="list-style-type: none">(a) railway tracks, and associated track structures; or(b) service roads, signalling systems, communication systems, rolling stock control systems and data management systems; or(c) notices and signs; or(d) electrical power supply and electric traction systems; or(e) associated buildings, workshops, depots and yards.
Rail Infrastructure Manager	<p>In relation to rail infrastructure of a railway, means the person who has effective management and control of the rail infrastructure, whether or not the person –</p> <ul style="list-style-type: none">(a) owns the rail infrastructure; or(b) has a statutory or contractual right to use the rail infrastructure or to control, or provide, access to it.
Road	Any highway, road or street open to, or used by, the public and includes every carriageway, footway, reservation, median strip and traffic island thereon.
Road Infrastructure	<ul style="list-style-type: none">(a) the infrastructure which forms part of a road, footpath or shoulder, including –<ul style="list-style-type: none">(i) structures forming part of the road, footpath or shoulder; or(ii) materials from which a road, footpath or shoulder is made.(b) the road-related infrastructure including infrastructure which is installed or constructed to –<ul style="list-style-type: none">(i) facilitate the operation or use of the road or footpath; or(ii) support or protect the road or footpath;(c) all bridges, viaducts, tunnels, culverts, grids, approaches and other things appurtenant to the road or footpath or used in connection with the road or footpath.

Road Manager

In relation to a Public Road means a Local Government or the Commissioner of Main Roads. For the purposes of this Agreement, the Road Manager means that party identified as the Road Manager of each Interface set out in Schedule 1.

3. SCOPE OF THE AGREEMENT

- 3.1 This Agreement applies to the management of risks at the Interfaces specified in Schedule 1 and includes provision for the requirements of clause 107 of the Act.

4. TERM OF INTERFACE AGREEMENT

- 4.1 This Agreement will commence on the date of execution by the last party.
- 4.2 This Agreement will be reviewed by the parties upon the earlier of:
- (a) a change in circumstance occurring in relation to any of the Interfaces specified in Schedule 1; or
 - (b) the 5 year anniversary of the date of commencement of this Agreement,
- and in any event will be subject to ongoing review at least once every 5 years.

5. RESPONSIBILITIES OF PARTIES

5.1 Primary sources of responsibility

In addition to the Act, the parties to this Agreement have responsibilities for Interfaces which are derived from various sources and which include:

Railway Crossing Protection in Western Australia – Policy and Guidelines

This document (prepared by Main Roads WA) outlines the level of control required at all railway Level Crossings in Western Australia.

Public Works Act 1902 (WA)

Maintenance of public roads at railway crossings and near railway stations

Section 103(1) of the *Public Works Act 1902* provides that where a road or street crosses a railway on the level, the local authority having charge of the roads or streets in the district shall maintain the road and crossing on the railway, and for a distance on each side of 10 metres outside the railway.

Road Traffic Code 2000 (WA)

Power to erect traffic-control signals and road signs

Regulation 297(1) of the *Road Traffic Code 2000 (WA)* empowers the Commissioner of Main Roads to *erect, establish or display, and alter or take down any road sign, road marking or traffic control signal on a Public Road.*

In the context of a Level Crossing, this includes approval for the level of control of:

- the regulatory GIVE WAY and STOP signs at passive crossings;
- regulatory traffic control signals including flashlights or boom barriers at active crossings;
- all warning signs including static and active advance warning signs;
- all road markings including holding lines, barrier centre lines and yellow box markings; and
- other complimentary signage such as speed zones, adjacent regulatory signs or traffic signals on roads.

Local Government Act 1995

Notices requiring certain things to be done by the owner or occupier of land

Section 3.25 of the Local Government Act 1995 empowers a Local Government to give a person who is the owner or, unless Schedule 3.1 indicates otherwise, the occupier of land a notice in writing relating to the land requiring the person to do anything specified in the notice that is prescribed in Schedule 3.1, Division 1.

Rail Safety National Law (WA) Act 2015

Rail Safety National Law (WA) Regulations 2015

Rail Safety National Law (WA) (Alcohol and Drug Testing) Regulations 2015

Safety management system

BR is an accredited rail transport operator under the Act and as such has statutory obligations under the Act and Regulations, including responsibility for ensuring the compliance of all rail related works on corridor land with the Act and Regulations. BR's activities are regulated by the Office of the National Rail Safety Regulator. In accordance with clause 99 of the Act, BR has in place a safety management system in respect of its railway operations. It is a requirement of that safety management system that, where necessary, persons carrying out rail safety work on corridor land are required to hold a Track Access Permit.

5.2 Allocation of specific actions and activities

Where not otherwise subject to separate agreement, the parties agree that each party to this Agreement will undertake the following actions/activities in respect of the Interfaces specified in Schedule 1:

Main Roads Western Australia/Commissioner of Main Roads (MRWA)

- Install and maintain the appropriate regulatory signs, warning signs, road markings and advance flashing warning panels on Public Road approaches to Level Crossings – excludes signage affixed to railway hardware.

Road Manager – Local Government

- Maintain the Road approaches up to three metres (3m) either side from the outside running rail.
- Arrange, undertake and maintain any vegetation clearing and/or removal of other physical obstructions on Roads to provide requisite driver visibility sightlines on the approaches to Level Crossings (including any negotiations with private property owners if required)
- Notify the Rail Infrastructure Manager of any road works planned, either of a temporary or permanent nature, in the vicinity of a crossing. (See section 9 of this Agreement)
- Notify the Rail Infrastructure Manager of any change in land use adjacent to an Interface or any change in Level Crossing use.
- Report to MRWA any damaged and unserviceable line marking and signage associated with a Level Crossing identified during inspection of the local road network in accordance with normal maintenance regimes.

Rail Infrastructure Manager

- Arrange and coordinate installation of flashing lights, boom barriers, warning bells and advance warning sign control devices (in accordance with MRWA's renewal and upgrade programme).
- Maintenance of above equipment and devices in conjunction with MRWA.
- Undertake and maintain any vegetation clearing and/or removal of other physical obstructions within the rail corridor to provide adequate visibility on the approaches to Level Crossings.

Only accredited personnel holding a Track Access Permit are permitted to perform certain work within the rail corridor or within the Danger Zone (see diagram annexed as Appendix B). Works within the Danger Zone are generally undertaken by the Rail Infrastructure Manager due to the rail safety risks associated with works within the Danger Zone however subject to the necessary approvals from the Rail Infrastructure Manager works may be undertaken by the Road Manager. Accordingly, unless otherwise agreed and subject to prior written agreement between and as required by the parties, the following activities are carried out by the Rail Infrastructure Manager at the cost of either the Local Government or MRWA as indicated in brackets below¹:

- Level Crossings - Maintain the roadway within three metres (3m) of the outside running rails. (Local Government)
- Pedestrian Crossings - Install and maintain flashing lights, warning bells, pedestrian mazes, gates and crossing paths (not approach paths) as applicable, including any signage affixed to these devices. (MRWA or Local Government in accordance with renewal and upgrade programme).²

¹ The indication of party responsible for cost should be used as a general guide only. All works are site and case specific.

² There may be instances where the distinction between Pedestrian and Midblock Crossings is unclear, in such cases works required and division of cost must be negotiated and agreed between the Local Government and MRWA prior to the works being undertaken.

- Mid-block Crossings - Install and maintain flashing lights, warning bells, pedestrian mazes, gates and crossing paths (not approach paths) as applicable, including any signage affixed to these devices. (Local Government).²
- Crossing Control Upgrades – Installation of flashing lights, boom barriers, warning bells and advanced warning sign control devices (MRWA in accordance with MRWA’s renewal and upgrade programme).

Reciprocal action for all parties

- Notify each other party of material changes to usage of an Interface of which a party is aware. These changes may arise from things such as higher speed rail or road traffic, increased volume of rail or road traffic (for example arising from a change in land usage or development) or change of road vehicle types or change to road designation (for example to an oversize vehicle route). If the parties identify a new risk (or increased level of an existing risk), the parties must, as appropriate reassess and manage these risks so far as is reasonably practicable.

6. AGREEMENT OF PARTIES

6.1 Each party agrees to:

- (a) Commit to the highest standards of safety in performing its functions or conducting its business so far as is reasonably practicable;
- (b) Work co-operatively with the other parties, and with third party entities whose activities may give rise to risks at or near an Interface, to identify and assess risks at Interfaces and develop, implement and monitor measures to manage the risks;
- (c) Carry out the identification, assessment, allocation and management of risk in accordance with accepted risk management practice;
- (d) Commit to continued management of the Interface; and
- (e) Conform to the appropriate standards, policies and guidelines relevant to their respective operations.

7. IDENTIFICATION, ASSESSMENT AND MANAGEMENT OF RISK

7.1 The Rail Infrastructure Manager and Road Manager have an ongoing obligation to identify and assess, so far as is reasonably practicable, risks to safety that may arise in relation to the Interfaces the subject of this Agreement.

7.2 Clause 109 of the Act provides that for the purpose of identifying and assessing the risks to safety at an Interface, a party may:

- (a) by itself identify and assess those risks; or
- (b) identify and assess those risks jointly with another party; or
- (c) adopt the identification and assessment of those risks carried out by another party to this Agreement.

- 7.3 As a minimum, the following must be carried out in respect of each Interface:
- Identify the type of Interface;
 - Identify the location of the Interface;
 - Identify the risks to safety at each Interface;
 - Determine measures to manage, so far as is reasonable practicable, those risks; and
 - Assign responsibility for the management measures determined to the appropriate party.
- 7.4 ALCAM has been designed for and is used as a tool for risk assessment of Level Crossings. Each crossing is assessed uniformly using a standardised procedure to gather crossing data. The model then provides a risk score for each Level Crossing which enables the comparison of relative risk across all crossings within a given group (locality/line etc.). This model has been or will be used to assess risks at Interfaces the subject of this Agreement.
- 7.5 Where there has been a material change in relation to an Interface and such change is likely to affect the ALCAM assessment obtained in respect of an Interface, then the parties must arrange for the Interface to be re-assessed.
- 7.6 Either party may, by notice in writing to the other, instigate a re-assessment where it is deemed necessary.
- 7.7 Following an ALCAM assessment, if any corrective action is required in respect of an Interface, a Corrective Action Report (or similar) may be prepared. This will outline the action required for mitigation or elimination of unacceptable risks identified and the party responsible for carrying out the action.

8. INCIDENT MANAGEMENT

- 8.1 Rail Infrastructure Managers and Road Managers shall manage incidents wholly within their area of responsibility in accordance with each party's incident management plan.
- 8.2 Incidents affecting both Rail Infrastructure and Road Infrastructure across an Interface should be managed jointly and cooperatively by the parties.
- 8.3 The established information sharing protocols shall be followed during an emergency incident.
- 8.4 Unless required by law or to ensure safety, the parties shall not engage in any conduct that is likely to prejudice an investigation into an Incident and reserve the right to undertake timely inspection of any Rail or Road Infrastructure, rolling stock or other property of the respective parties damaged as a result of an Incident.
- 8.5 The Rail Infrastructure Manager shall report rail safety Incidents to the National Rail Safety Regulator under the terms of its accreditation.

- 8.6 In the case of major Incidents involving serious injury or death, the activities of the parties may come under the control of emergency services organisation as detailed in BR's Westplan.
- 8.7 BR's Westplan (State Emergency Management Plan for BR Emergencies) is available on BR's website (www.brookfieldrail.com) and at the State Emergency Management Committee website (www.semc.wa.gov.au).

9. WORKS

- 9.1 The parties acknowledge that any road or other works conducted in the vicinity of Interfaces can adversely affect the level of safety at that Interface.
- 9.2 In any case where any road or other works are likely to impact on the safety of rail operations, the Road Manager shall notify the Rail Infrastructure Manager of works planned, either of a temporary or permanent nature, in the vicinity of an Interface.
- 9.3 The need for such notification will depend on the level of risk of the work to be undertaken and the proximity of the work activity to the Interface. As a general guide, the table below shows the minimum distances from the railway within which any road or other works should not proceed without prior notification to the Rail Infrastructure Manager. Contact details are provided in the Rail Infrastructure Manager Details section of this Agreement.

Speed Limit Km/h	Distance from railway (m)
<70	150
70 to 90	200
>90	300

- 9.4 In any case where rail works are likely to impact on the safety of road operations, the Rail Infrastructure Manager shall notify the Road Manager of works planned, either of a temporary or permanent nature, in the vicinity of an Interface.
- 9.5 Emergency maintenance works

The parties will work cooperatively to minimise response times where emergency maintenance works are required to be undertaken at an Interface. Contact details of the applicable emergency contact personnel for each party is to be maintained by the respective parties in Appendix A.

10. PERSONNEL MANAGEMENT

10.1 Competency

Each party shall ensure that its workers carrying out activities in or about the Interface comply with the relevant safe working procedures, rules and policies developed by the party or as detailed in their organisation specific conditions. Such procedures, rules and policies must be consistent with the party's obligations under all applicable Law.

10.2 Safe Access by other parties

Each party may make use of third parties under contract or otherwise to deliver any aspect of its operational or infrastructure obligations at or affecting the Interface.

The party engaging the service of a third party shall ensure that any personnel working in or about an interface is fully informed as to the requirements of working in such a locality including any required accreditation, documentation, training, site induction or similar provisions.

The parties will ensure that their respective contractors and subcontractors will comply with this Agreement when engaged in works to which this Agreement relates. In particular third parties must be made aware of the requirements relating to working in the "Danger Zone" as shown in Appendix B.

11. AMENDMENT

11.1 The parties may without formal amendment to this Agreement, amend Schedule 1 from time to time by written agreement to allow for Interfaces to be added or removed as required. An updated Schedule becomes effective when it is dated and signed by all parties.

11.2 The parties may without formal amendment to this Agreement, amend Appendix A as per Clause 14.3.

12. CHANGE OF OWNERSHIP

12.1 A party to this Agreement undergoing a change in ownership shall notify the other parties as soon as practicable. Contact details for each party are as specified in this Agreement.

12.2 The change of ownership of either a Rail Infrastructure Manager or Road Manager shall require the re-negotiation of this Agreement to identify the new owners and inform them of their responsibilities.

12.3 Rail Infrastructure Managers are obliged to meet all regulatory requirements for transfer or assignment of accreditation, including clauses 79 and 80 of the Act.

13. AUDITING AND COMPLIANCE

13.1 Maintaining and Monitoring Compliance

- (a) The parties shall be jointly responsible through their nominated representatives for maintaining and monitoring compliance with this Agreement.
- (b) In the event of an emergency, and it is not possible to comply with this Agreement, every effort shall be made by the non-complying party to consult with other parties to the Agreement to determine the best course of action to ensure the safest conduct of activities at the Interface.

13.2 Register of Interface Agreements

In accordance with clause 111 of the Act, each party shall maintain a register of the Interface Agreements to which they are a party using their existing internal information and/or document management systems.

13.3 Record of Corrective Action Reports

The parties shall keep a record of all Corrective Action Reports.

13.4 Reporting Instances of Non-Compliance

Instances of non-compliance shall be brought to the attention of relevant compliance officers of each party to be dealt with in accordance with their internal procedures.

13.5 Safety Auditing Compliance

- (a) The Rail Infrastructure Manager shall conduct regular Inspections.
- (b) The Road Manager shall conduct regular Inspections to ensure the safety performance of the approach roads to an Interface are assessed as part of maintenance responsibilities in the context of the Local Government's road network.
- (c) The parties shall jointly reassess the risk to safety of an Interface after a major Incident.
- (d) Should a party discover a defect in another party's infrastructure, the party making the discovery will use best endeavours to share the relevant details with the other party as soon as is reasonably practicable.

13.6 Reciprocal Inspections and Audits

In the event the parties agree there is an issue adversely affecting Interface safety, the parties shall allow the conduct of relevant reciprocal inspections or audits to facilitate remedial action.

14. COMMUNICATIONS

- 14.1 The parties shall promptly notify each other of any occurrence or Incident which affects the responsibilities of any of the other parties to this Agreement in respect of an Interface.
- 14.2 Contact details for each party as identified in Appendix A are to be used in emergency situations or during normal course of business as appropriate.
- 14.3 All parties agree to regularly update Appendix A as changes occur. Updating of Appendix A can be carried out at any time by any Party for its own organisation without requiring approval from the other parties. The party amending its contact details shall forward to the other parties updated copies of Appendix A ensuring the Appendix A - Document Control table is appropriately updated prior to forwarding.

15. DISPUTE RESOLUTION

- 15.1 The parties agree to resolve all disputes in good faith.
- 15.2 Should a dispute arise between the parties in connection to this Agreement, a party may issue a written notice of dispute to the other party or parties.
- 15.3 Within 14 days, or as otherwise agreed by the parties, of receipt of a dispute notice, senior officers of each party shall meet or communicate to resolve the dispute.
- 15.4 If the senior officers are unable to resolve the dispute, Chief Executive Officers of the parties shall meet or communicate as soon as is practicable to attempt to resolve the dispute.
- 15.5 If the dispute is not resolved, then either party may refer the dispute to mediation by a single mediator by giving notice in writing to the other party or parties. If the parties are unable to agree upon the mediator and the mediator's remuneration, the mediator will be the person appointed by and the remuneration of the mediator is the amount determined by, the President of the Institute of Arbitrators & Mediators Australia (WA Chapter). Each party will bear its own costs relating to preparation and attendance at mediation, with the costs of the mediator being borne equally by the parties.
- 15.6 Failing resolution of the dispute at mediation, it will be open to any party to the dispute to commence legal proceedings.

EXECUTION PAGE

This Interface Agreement is signed and witnessed on behalf of Brookfield Rail Pty Ltd by the following authorised representative:

SIGNED: _____	WITNESSED: _____
Name: _____	Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

This Interface Agreement is signed and witnessed on behalf of the Shire of Corrigin by the following authorised representative:

SIGNED: _____	WITNESSED: _____
Name: _____	Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

This Interface Agreement is signed and witnessed on behalf of Main Roads Western Australia by the following authorised representative:

SIGNED: _____	WITNESSED: _____
Name: _____	Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

SCHEDULE 1 - LIST OF RAIL AND ROAD INTERFACES

No	Name	Type of Interface	Road number	Rail Line and kms from datum of the Level Crossing	Description of Crossing control	Rail Infrastructure Manager responsible	Road Manager responsible
1	Shipley Road	Road/rail crossing	404 0042	Line 59 - 70.890km*	Stop Signs	Brookfield Rail	Shire of Corrigin
2	Stretton Road	Road/rail crossing	404 0025	Line 59 - 76.101km*	Give Way Signs	Brookfield Rail	Shire of Corrigin
3	Mooney Road	Road/rail crossing	404 0110	Line 59 - 77.271km*	Give Way Signs	Brookfield Rail	Shire of Corrigin
4	Wickepin-Corrigin Road	Road/rail crossing	404 0171	Line 59 - 84.528km*	Give Way Signs	Brookfield Rail	Shire of Corrigin
5	Sixty-Eight Gate Road	Road/rail crossing	404 0074	Line 59 - 87.736km*	Stop Signs	Brookfield Rail	Shire of Corrigin
6	Talbot Clark Road	Road/rail crossing	404 0111	Line 59 - 91.381km*	Stop Signs	Brookfield Rail	Shire of Corrigin
7	Jenkyn Road	Road/rail crossing	404 0098	Line 59 - 95.272km*	Give Way Signs	Brookfield Rail	Shire of Corrigin
8	Corrigin-Dudin Road	Road/rail crossing	404 0007	Line 59 - 97.628km	Stop Signs	Brookfield Rail	Shire of Corrigin
9	Woglin Street	Road/rail crossing	404 0140	Line 59 - 106.602km*	Give Way Signs	Brookfield Rail	Shire of Corrigin
10	Dry Well Road	Road/rail crossing	404 0024	Line 59 - 108.286km*	Stop Signs	Brookfield Rail	Shire of Corrigin
11	Corrigin-Wogerlin Road	Road/rail crossing	404 0017	Line 59 - 114.000km*	Stop Signs	Brookfield Rail	Shire of Corrigin
12	Caley-Nornakin Road	Road/rail crossing	404 0031	Line 59 - 117.970km*	Stop Signs	Brookfield Rail	Shire of Corrigin
13	Franklyn Street.	Road/rail crossing	404 0157	Line 59 - 124.545km*	Give Way Signs	Brookfield Rail	Shire of Corrigin
14	Bilbarin-Quairading Road	Road/rail crossing	404 0011	Line 59 - 125.126km*	Stop Signs	Brookfield Rail	Shire of Corrigin

*This section of rail line currently Dormant (Non-Operational)

**This section of rail line is currently Disused (Non-Operational)

APPENDIX A – CONTACT DETAILS

RAIL INFRASTRUCTURE MANAGER DETAILS

Brookfield Rail Pty Ltd
2-10 Adams Drive
WELSHPOOL WA 6106

General: 08 9212 2800
Emergency: 1300 087 246 (BR Train Control)
OHS: (08) 9442 8820 (OHS Specialist)

ROAD MANAGER DETAILS

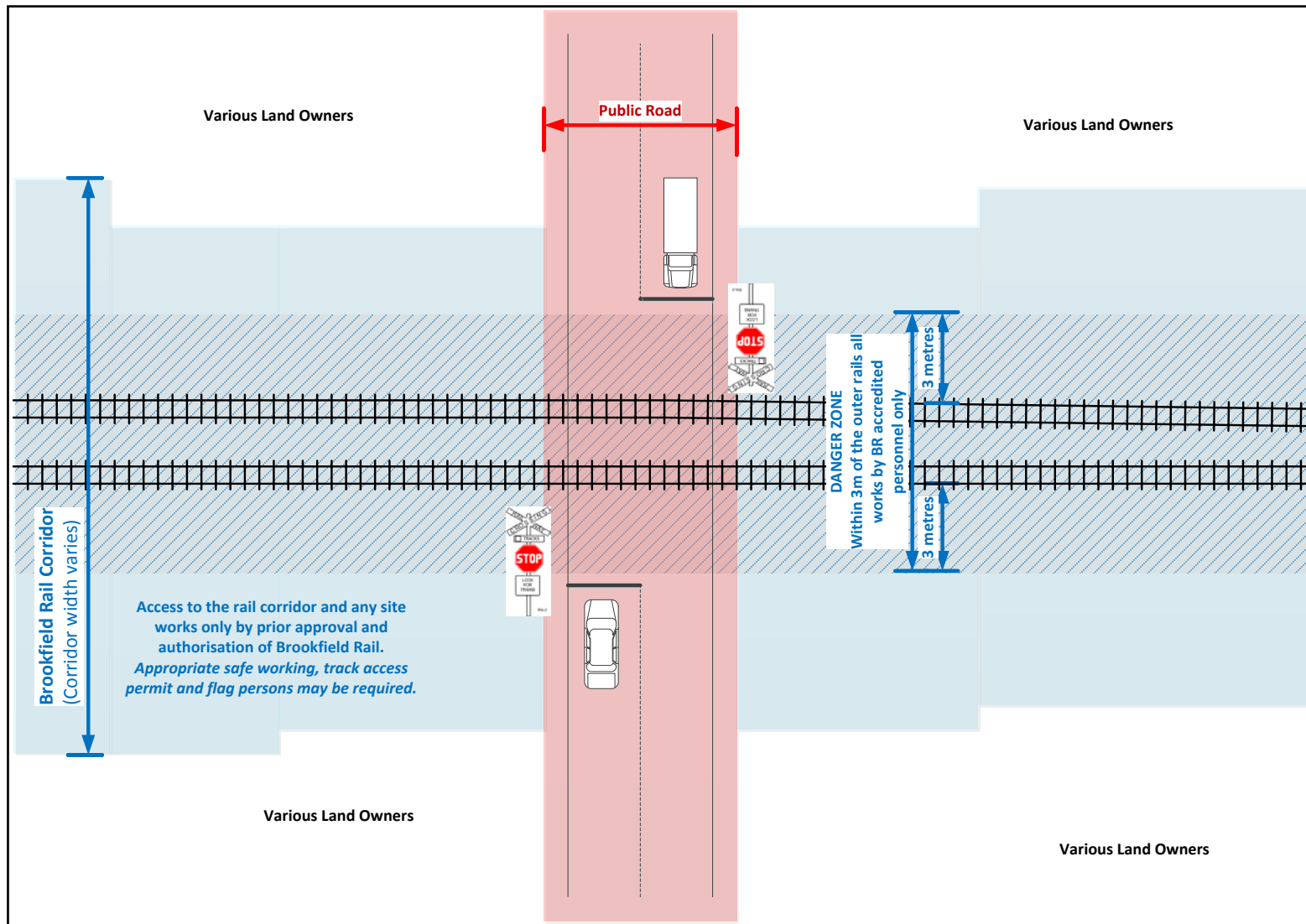
The Shire of Corrigin
9 Lynch Street
CORRIGIN WA 6375
General: 08 9063 2203

MRWA DETAILS

Main Roads Western Australia
Waterloo Crescent
EAST PERTH WA 6004
General: 13 81 38
Emergency: 13 81 38

Appendix A – Document control		
Amended by	Date	Distributed to the following contacts of other parties

APPENDIX B - AREAS OF DEMARCATION



For the purposes of this Interface Agreement, at a typical Level Crossing

The road reserve as shown in red.

The rail corridor as shown in blue.

Within 3 metres of the outer rail all work must be carried out by Brookfield Rail accredited personnel. (area shown hatched, the “Danger Zone”).

APPENDIX C - REFERENCE DOCUMENTS

Reference documents include:

Rail Safety National Law (WA) Act 2015

Rail Safety National Law (WA) Regulations 2015

Rail Safety National Law (WA) (Alcohol and Drug Testing) Regulations 2015

AS1742.7: 2007 – Manual of Uniform Traffic Control Devices - Railway Crossings

AS 1742.3: 2009 – Manual of Uniform Traffic Control Devices – Traffic control for works on roads

AS 4292.2: 2006 – Railway Safety Management – track, civil and electrical infrastructure

Main Roads WA – Railway Crossing Protection in WA – Policy and Guidelines

Road Traffic Code 2000

Road Traffic Act 1974

Main Roads Act 1930

Public Works Act 1902

Local Government Act 1995

AS/NZS ISO 31000: 2009 – Risk Management – Principles and guidelines

AS/NZISO 4801:2001 - OSH

Main Roads WA – Traffic Management for Works on Roads – Code of Practice

Rail Infrastructure Manager Operating Rules

Westplan: State Emergency Management Plan for Brookfield Rail Emergencies – Version September 2011, Review date December 2013

Copies of most documents are available from the State Law Publisher website or from the Road Safety Branch, MRWA – phone 9323 4111.