

# SHIRE OF CORRIGIN AGENDA



17 November  
2015

## ORDINARY COUNCIL MEETING

Agenda for the Ordinary Council Meeting to be held on Tuesday 17 November 2015 commencing at 3.00pm in the Council Chambers.

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## Notice of Meeting

*The next Ordinary Meeting of Council for the Shire of Corrigin will be held on Tuesday 17 November 2015 at the Council Chambers 9 Lynch Street Corrigin commencing at 3.00pm.*

A handwritten signature in black ink, appearing to read "Rob Paull", is written over the text of the notice.

*Rob Paull – Chief Executive Officer*

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## Order of Business

Ordinary Council Meeting to be held on Tuesday 17 November 2015

*11.00am - Rockview Land Management Committee*

*12.30pm - Lunch at Council Chambers*

*1.00pm - Discussion Period*

*2.30pm - Afternoon Tea*

*3.00pm - Council Meeting*

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**1. DECLARATION OF OPENING**

**2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE**

President	L Baker
Deputy President	D L Hickey
	T J Pridham
	J A Mason
	M B Dickinson
	S G Hardingham
	B D Praetz
Chief Executive Officer	R L Paull
Executive Manager, Corporate & Community Services	T L Dayman
Executive Manager, Governance & Compliance	H V Talbot
Governance Executive Officer	D J Whitehead

**3. PUBLIC QUESTION TIME**

**4. MEMORIALS**

It was advised that Thelma Pond had passed away since the last meeting.

**5. GUEST SPEAKERS**

**6. DECLARATIONS OF INTEREST**

**7. CONFIRMATION OF MINUTES**

**7.1. Minutes of the Ordinary Meeting of Council – 20 October 2015 – Attachment 7.1**

*That the minutes of the Ordinary Meeting of Council held on Tuesday 20 October 2015 be confirmed as a true and correct record.*

**8. BUSINESS ARISING FROM THE MINUTES**

**9. MINUTES OF COMMITTEES**

**9.1. RoeROC – 24 September 2015 – Attachment 9.1**

*That the minutes of the RoeROC meeting held on Thursday 24 September 2015 be received.*

**9.2. Corrigin Recreation and Events Centre Advisory Committee Minutes - 5 October 2015 – Attachment 9.2**

*That the minutes of the Corrigin Recreation and Events Centre Advisory Committee meeting held on Monday 5 October 2015 be received.*

**9.3. Minutes of Roe Tourism Association Minutes – 19 October 2015 - Attachment 9.3**

*That the minutes of the Roe Tourism Association meeting held on Monday 19 October 2015 be received.*

**9.4. Minutes of Roe Tourism Association Annual General Meeting Minutes – 19 October 2015 - Attachment 9.4**

*That the minutes of the Roe Tourism Association Annual General meeting held on Monday 19 October 2015 be received.*

## 10. MATTERS REQUIRING A COUNCIL DECISION

### 10.1. Corporate & Community Services Reports

#### 10.1.1. CORRIGIN COMMUNITY RESOURCE CENTRE

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	17 November 2015
Reporting Officer:	Heather Ives, Coordinator Community Services
Disclosure of Interest:	No interest to disclose
File Number:	CS 0008
Attachment Reference:	Nil

## COMMENT

### 1. CORRIGIN CRC – PROJECTS

#### **Thank a Volunteer Grants Program 2016**

“Thank a Volunteer” Funding application submitted to hold Sundowner event Feb/March 2016.  
*Awaiting outcome.*

#### **Lottery west - Community Spaces Outdoor**

Funding Submitted for CREC playground for total of \$20 284. *Awaiting outcome.*

#### **Stronger Communities Program – Department of Infrastructure and Regional Development**

Funding Submitted for CREC playground for total of \$20 000. *Unsuccessful.*

#### **Bike Week 2016**

“Bike Week” Funding application submitted to hold Bike Treasure Hunt event in March 2016.  
*Awaiting outcome.*

#### **National Youth Week 2016**

“Corrigin – Sk8, Scoot & BMX Workshop Jam Session” Funding application submitted to hold event in April 2016. *Awaiting outcome.*

**2. CORRIGIN CRC Monthly Usage -October 2015:**

CUSTOMERS ACCESSING 'FEE FOR SERVICE' and SALES					
SERVICES / FEES	MTHLY	YTD from July 15	SALES	MTHLY	YTD from July 15
Internet Use / Computer Use	50	166	Phonebook Sales	6	118
Photocopying / Printing / Faxing	52	203	Moments In Time Books	0	4
Laminating / Binding / Folding	7	23	Books Sales	0	2
Secretarial Services / Scans / CD B	11	45	Wrapping Paper / Postcard Sa	2	5
Room Hire	8	23	Polo Shirt / Eco Bag Sales	42	44
Equipment Hire	5	11	Phonecalls	0	1
Training / Course Fees	4	11	Sale of Assests	0	8
Reource Centre Membership Fee	0	0	Comedy Gold Show - Ticket S	0	60
Exam Supervision	0	0			
Movie Club Fees	4	14			
		0			
<b>Total</b>	<b>141</b>		<b>Total</b>	<b>50</b>	
<i>Monthly People through :</i>	<b>191</b>				
CUSTOMERS ACCESSING 'CORRIGIN CRC SERVICES' - October 2015:					
SERVICE	MTHLY	YTD from July 15	SERVICE	MTHLY	YTD from July 15
Department of Human Services	105	399	Broadband for Seniors (+Web	6	31
Phonebook Enquiries	6	18	General Enquiries (Face to Fa	88	341
Tourism	54	223	General (Email/Phone/Webs	165	551
Government Access Point	8	43	Corrigin Toy Library	20	40
Conferences/Training / Westlink	170	393	TR Homes (Referrals)	0	3
Video Conference	0	0			
<b>Total</b>	<b>343</b>		<b>Total</b>	<b>279</b>	
<i>Monthly People through :</i>	<b>622</b>				
TOTAL FOR THE MONTH OF SEPTEMBER:	<b>813</b>				

COMMUNITY ECONOMIC / BUSINESS and SOCIAL DEVELOPMENT BOOKINGS			
Description	No's	Room	Govt. Hot Office Booking (HO) / Com. Booking ©
Bushfire Advisory Committee	12	Conference Room	n/a
Kids Movie	22	Conference Room	n/a
Forrest Personel - Employment	2	Professional Office	Commercial Booking
Movie Club - October	6	Conference Room	n/a
Holyoake - Employment	2	Professional Office	Commercial Booking
Chain of Responsibility - Meeting	90	Town Hall	n/a
Keedac - Aboriginal Services	1	Professional Office	Commercial Booking
Beyond Gardens - Seminar	13	Conference Room	Commercial Booking
Forrest Personel - Employment	1	Conference Room	Commercial Booking
Farm Works - Meteting	10	Conference Room	Commercial Booking
Grant Writing Workshop	7	Conference Room	Commercial Booking
Keedac - Aboriginal Services	3	Professional Office	Commercial Booking

**CORRIGIN CRC - Annual Summary Report:**

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEAR TOTAL
2007-08	535	613	537	714	511	520	561	510	625	733	576	469	6904
2008-09	479	444	581	532	501	411	417	501	575	525	543	651	6160
2009-10	629	682	626	757	590	727	421	623	715	529	491	539	7329
2010-11	708	610	871	759	465	530	426	444	611	413	607	691	7135
2011-12	568	536	572	535	542	381	426	520	527	499	564	491	6161
2012-13	545	694	691	716	756	497	552	636	413	590	370	479	6939
2013-14	651	494	516	706	597	479	405	529	641	640	616	553	6827
2014-15	769	757	750	878	651	443	455	569	403	603	486	499	7263
2015-16	543	695	668	813									2719
													<b>57437</b>

**OFFICER'S RECOMMENDATION**

*That Council receives the Corrigin Community Resource Centre Report.*

### 10.1.2. ACCOUNTS FOR PAYMENT – OCTOBER 2015

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	17 November 2015
Reporting Officer:	Maureen Sloan, Finance Officer
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	10.1.2

#### **SUMMARY**

Council is requested to endorse financial dealings relating to all Shire accounts for the previous month.

#### **BACKGROUND**

This information is provided to Council on a monthly basis in accordance with provisions of the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for, which money or other benefits may be obtained.

#### **COMMENT**

The cheque and Electronic Funds Transfer (EFT) payments that have been raised during the month of October 2015 are included as **Attachment 10.1.2**.

After payment of the following cheque and EFT payments, the balance of creditors will be \$70,936.31.

#### **STATUTORY ENVIRONMENT**

*Local Government (Financial Management) Regulations 1996*

#### **POLICY IMPLICATIONS**

There are no known policy implications in relation to this item.

#### **FINANCIAL IMPLICATIONS**

Expenditure is in accordance with the 2015/2016 Annual Budget.

#### **COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### **6.2 Focus area two: Developing Leadership**

#### **Goal Four: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

**5. STRATEGIC THEMES**

**5.2 Developing Leadership**

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

**VOTING REQUIREMENT**

Simple Majority

**OFFICER'S RECOMMENDATION**

*That Council in accordance with Attachment 10.1.2 endorse:*

1. *Cheques 20012 – 20026 payments in the Municipal fund totalling \$34,468.45;*
2. *Electronic Funds Transfer (EFT) payments in the Municipal Fund totalling \$1,014,999.63*
3. *Cheque and EFT payments in the Trust Fund totalling \$NIL;*
4. *EFT payments in the Licensing Account totalling \$44,653.30; and*
5. *Total payments for October \$1,095,121.38.*

### 10.1.3. MONTHLY FINANCIAL REPORT – OCTOBER 2015

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	17 November 2015
Reporting Officer:	Aaron Robins, Manager Finance
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	10.1.3

#### **SUMMARY**

Council is requested to adopt the Statement of Financial Activity for the month ending 31 October 2015 and note any material variances.

#### **BACKGROUND**

S 34 of the *Local Government (Financial Management) Regulation* states that a local government must prepare a statement of financial activity reporting on the sources and applications of funds, as set out in the annual budget for the month.

Variances between budgeted and actual expenditure including the required Material Variances (10% with a minimum value of \$10,000 are included in the variance report.

#### **COMMENT**

A variance report is included with the monthly financial statements.

#### **STATUTORY ENVIRONMENT**

*Local Government (Financial Management) Regulations 1996*

#### **POLICY IMPLICATIONS**

There are no known policy implications in relation to this item.

#### **FINANCIAL IMPLICATIONS**

There are no known financial implications in relation to this item.

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICER'S RECOMMENDATION**

*That Council adopts the Statement of Financial Activity for the month ending 31 October 2015, as included as Attachment 10.1.3 and notes any material variances.*

## 10.2. Governance & Compliance Reports

### 10.2.1. ACTIONS PERFORMED UNDER DELEGATED AUTHORITY FOR THE MONTH OF OCTOBER / NOVEMBER 2015

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	17 November 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	Various
Attachment Reference:	Nil

#### SUMMARY

To report back to Council actions performed under delegated authority for October/November 2015.

#### BACKGROUND

To increase transparency this report has been prepared for Council and includes all actions performed under delegated authority for:

- Development Approvals issued
- Building Permits issued
- Health Approvals issued
- One off delegations to the Chief Executive Officer
- Affixing of Common Seal

#### COMMENT

The following tables outline the actions performed within the organisation relative to delegated authority for the months of October/November 2015 and are submitted to Council for information.

##### ***Common Seal***

Use of the Common Seal was not undertaken for the period 1 October 2015 to 1 November 2015.

##### ***Food***

###### *Food Act 2008*

No delegated decisions were undertaken by Shire pursuant to the Food Act 2008 for the period 1 October 2015 to 1 November 2015.

##### ***Hawkers, traders and stall holders***

No delegated decisions were undertaken by Shire pursuant to Hawkers, traders and stall holder matters for the period 1 October 2015 to 1 November 2015.

##### ***Public Buildings***

###### *Health Act 1911, Part VI Health (Public Buildings) Regulations 1992*

No delegated decisions were undertaken by Shire pursuant to public building matters for the period 1 October 2015 to 1 November 2015.

##### ***Lodging houses***

###### *Health Act 1911, Part V, Division 2*

No delegated decisions were undertaken by Shire pursuant to lodging house matters for the period 1 October 2015 to 1 November 2015.

**Caravan parks and camp grounds**

*Caravan Parks and Camp Grounds Act 1995*

No delegated decisions were undertaken by Shire pursuant to caravan parks and camping grounds matters for the period 1 October 2015 to 1 November 2015.

**Planning Approval**

*Planning & Development Act 2005 – Part 10 Div. 2; Shire of Corrigin Planning Scheme No. 2 – Cl 8.8*

No delegated decisions were undertaken by Shire pursuant to planning matters for the period 1 October 2015 to 1 November 2015.

**Building Permits**

*Building Act 2011*

<b>Date of decision</b>	<b>Decision Ref.</b>	<b>Decision details</b>	<b>Applicant</b>	<b>Other affected person(s)</b>
30/10/2015	BA18-2015	Erect a Patio at rear of 28A Camm Street, Corrigin	Harry Riley	Homeswest

**STATUTORY ENVIRONMENT**

*Building Act 2011*

*Local Government Act 1995 - Section 9.49A*

*Planning & Development Act 2005 – Part 10 Div. 2*

*Shire of Corrigin Planning Scheme No. 2 – Cl 8.8*

*Health Act 1991 – S.107; Health Act 1911, Part VI*

*Health (Public Buildings) Regulations 1992*

**POLICY IMPLICATIONS**

There are no known policies or policy implications relating to this Item.

**FINANCIAL IMPLICATIONS**

There are no known financial implications relating to this Item.

**COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

**6.2 Focus area two: Developing Leadership**

**Goal Five: We want to strengthen our community's position for the future**

<b>Strategy</b>	<b>Outcome</b>
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

**5. STRATEGIC THEMES**

**5.2 Developing Leadership**

<b>Strategic Community Plan link</b>	<b>Strategies</b>
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making

**COUNCIL MEETING STATUS REPORT**

The following Status Report is for Council information only.

**SHIRE OF CORRIGIN STATUS REPORT 2015/2016 AS AT 13 NOVEMBER 2015**

<b>MINUTE REF</b>	<b>DETAIL</b>	<b>RESPONSIBLE OFFICER</b>	<b>STATUS</b>	<b>ANTICIPATED COMPLETION DATE</b>
8600	Appointment and Delegation of the Works and General Purposes Committee	CEO	Appointments made	Completed
8601	Appointment and Delegation of the Infrastructure and Building Maintenance Committee	CEO	Appointments made	Completed
8602	Appointment and Delegation of the Audit and Risk Management	CEO	Appointments made	Completed
8603	Appointment and Delegation of the Chief Executive Officer's Performance Review Occasional Committee	CEO	Appointments made	Completed
8604	Appointment and Delegation of the Corrigin Local Emergency Management Committee	CEO	Appointments made	Completed
8605	Appointment and Delegation of the Recreation Planning Advisory Committee	CEO	1. Appointment of Councillors 2. Previous community members contacted 3. Invitation for new members advertised	1. Completed 2. Report to November Council meeting 3. Report to November Council meeting
8606	Appointment and Delegation of the Rockview Land Management Advisory Committee	CEO	Appointments made	Completed
8607	Council not to pursue the Corrigin Community Resource Centre Committee	CEO	No action required	Completed
8608	Appointment and Delegation of the Corrigin Recreation & Events Centre Advisory Committee	CEO	Appointments made	Completed
8609	Appointment and Delegation of the Corrigin Bush Fire Advisory Committee	CEO	Appointments made	Completed

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on Tuesday 17 November 2015*

<b>MINUTE REF</b>	<b>DETAIL</b>	<b>RESPONSIBLE OFFICER</b>	<b>STATUS</b>	<b>ANTICIPATED COMPLETION DATE</b>
8610	<p>Appointments to the following external organisations and committees:</p> <ul style="list-style-type: none"> <li>• ROE Regional Environmental Health Services Scheme (ROE Health)</li> <li>• Corrigin District High School Parents and Citizens Association</li> <li>• Corrigin Senior Citizens Committee</li> <li>• Small Business Centre Eastern Wheatbelt</li> <li>• Wheatbelt South Regional Road Group</li> <li>• Corrigin Tidy Towns Committee (</li> <li>• ROE Regional Organisation of Councils</li> <li>• Corrigin Historical Society</li> <li>• Community Development Fund Committee (Edna Stevenson Trust</li> <li>• Wheatbelt South Aged Housing Alliance</li> <li>• Corrigin Local Health Advisory Group</li> <li>• Central Agcare Financial &amp; Family Counselling</li> <li>• Eastern Wheatbelt Primary Care Project</li> <li>• ROE Tourism Association</li> </ul>	CEO	<ol style="list-style-type: none"> <li>1. Appointments of Councillors</li> <li>2. Invitation for new member to Roe Tourism advertised</li> </ol>	<ol style="list-style-type: none"> <li>1. Completed</li> <li>2. Report to November Council meeting</li> </ol>
8611	Minutes of the Ordinary Meeting of Council held on Tuesday 15 September 2015 be confirmed as a true and correct record.	CEO	No action required	Completed
8612	Minutes of the Rural Health West be received.	CEO	No action required	Completed
8613	Minutes of the Wheatbelt South Aged Housing Opportunities be received.	CEO	No action required	Completed
8614	Receive the Corrigin Community Resource Centre Report	CEO	No action required	Completed
8615	Council endorse Cheques 20002 – 20011 and EFT payments in the Municipal Fund, totalling \$1,063,966.97 Cheque and EFT payments in the Trust Fund totalling \$2,311.68, and EFT payments in the Licensing Account totalling \$38142.40; total payments for September \$1,104,421.05.	EMCCS	No action required	Completed

<b>MINUTE REF</b>	<b>DETAIL</b>	<b>RESPONSIBLE OFFICER</b>	<b>STATUS</b>	<b>ANTICIPATED COMPLETION DATE</b>
8616	Council adopts the Statement of Financial Activity for the month ending 30 September 2015, as presented, and notes any material variances.	EMCCS	No action required	Completed
8617	<ol style="list-style-type: none"> <li>1. Note the actions of the Chief Executive Officer (Acting) as outlined in the Officer's Report.</li> <li>2. Waive the Corrigin Town Hall fee of \$60.00, BBQ trailer hire fee of \$70.00, data projector fee of \$31.50 and portable projector hire fee of \$10.50 for the organisers of the 'Chain of Responsibility' information session held on Wednesday 14 October 2015.</li> </ol>	EMCCS	No action required	Completed
8618	<ol style="list-style-type: none"> <li>1. Acknowledge the importance of federal funding through the Financial Assistance Grants program for the continued delivery of councils services and infrastructure;</li> <li>2. Acknowledges that the Council will be allocated \$1,701,949 in 2015/2016; an</li> <li>3. Will ensure that this federal funding, and other funding provided by the Federal Government under relevant grant programs, is appropriately identified as Commonwealth grant funding in council publications, including annual reports.</li> <li>4.</li> </ol>	CEO	No action required	Completed
8619	<ol style="list-style-type: none"> <li>1. Note the Report from Staff and the quotations received in relation to the demolition of the Agricultural Hall.</li> <li>2. Accept the quotation from State Wide Demolition to demolish the Agricultural Hall (without salvaging materials) for \$38,400</li> </ol>	CEO	<ol style="list-style-type: none"> <li>1. No action required</li> <li>2. State Wide Demolition awarded contract</li> </ol>	<ol style="list-style-type: none"> <li>1. Completed</li> <li>2. Demolition due to be undertaken around February 2016</li> </ol>
8620/21	Adjourn and resume meeting	N/A	N/A	N/A
8622	Conditional planning approval for the placement of a 36m <sup>2</sup> incidental, second-hand transportable office building on Lot 377 (No.3) Tassell Street, Corrigin	EMGC	Planning Approval Issued	Completed
8623	Conditional planning approval to establish and conduct a Home Occupation (Personal Fitness Training) on Lot 616 (No.12) Spanney Street, Corrigin	EMGC	Planning Approval Issued	Completed

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on Tuesday 17 November 2015*

<b>MINUTE REF</b>	<b>DETAIL</b>	<b>RESPONSIBLE OFFICER</b>	<b>STATUS</b>	<b>ANTICIPATED COMPLETION DATE</b>
8624	Agree to allow the Kulin Branch and Perth Northern Districts Branch of the Wildflower Society of WA and Edith Cowan University members to collect Ericaceae seeds and cuttings from within reserves vested to the Shire from 20 October 2015 to 20 October 2016	CEO	Approval issued	Completed
8625	<ol style="list-style-type: none"> <li>1. Agree to enter into a Memorandum of Understanding (MOU) with the Water Corporation for the provision, installation and maintenance of Water Refill stations.</li> <li>2. Authorise the Chief Executive Officer to execute the MOU.</li> </ol>	EMGC	<ol style="list-style-type: none"> <li>1. No action required</li> <li>2. MOU signed</li> </ol>	<ol style="list-style-type: none"> <li>1. Completed</li> <li>2. Completed</li> </ol>
8626	Appoints nominated persons	EMGC	No action required	Completed
8627	<ol style="list-style-type: none"> <li>1. Supports a regional approach to construct dedicated aged persons independent living units.</li> <li>2. Agrees to enter into a Memorandum of Understanding (MOU) to establish the Wheatbelt South Aged Housing Alliance.</li> <li>3. Agrees to contribute \$3,500 as seed funding to the Alliance for development of a Business Plan to attract State and/or Federal funding to construct aged persons independent living unit in the various communities.</li> <li>4. Agrees to contribute \$3,500 to the development of a housing needs analysis and 10 year staged housing development plan.</li> </ol>	CEO	1-4 Wheatbelt South Well-Aged Persons Housing Strategy Regional Alliance advised of decision.	1-4 Completed
8628	Amend the 2015/16 Annual Budget by transferring: <ul style="list-style-type: none"> <li>• \$5,000 from COA 11319 Recreation Consultants Expense;</li> <li>• \$2,000 from COA 04118 Members Consultancy Fees;</li> </ul> to COA08405 Aged Friendly Community Expenditure to account for payments.	CEO	Budget amended	Completed
8629	Authorise the Shire President and the CEO to execute the MOU referred to in 2 above and where required, to affix the common seal of the Shire of Corrigin	CEO	Alliance requested to provided MOU for signing	On-going – MOU to be signed when made available

MINUTE REF	DETAIL	RESPONSIBLE OFFICER	STATUS	ANTICIPATED COMPLETION DATE
8630	<p>1. Pursuant to S38 of the Bush Fires Act 1954 appoints of Robert Leslie Paull as a Fire Control Officer with the Shire of Corrigin but with respect to issuing of burning permits during the restricted burning periods each year, that this be limited to:</p> <p style="margin-left: 40px;">i. only within the Corrigin gazetted town boundary; and</p> <p style="margin-left: 40px;">ii. where he has first sought the advice of the Corrigin Central Brigade before issuing a Permit.</p> <p>2. Directs the Chief Executive Officer to publish this appointment in the local newspaper and advise Department of Fire and Emergency Services of the appointment.</p>	CEO	<p>1. No action required</p> <p>2. Notification and publishing required.</p>	1-2 Completed
8631	Support for Tianco Pty Ltd's request to travel as a Restricted Access Vehicles (RAVs) 4 under concessional loading along the Bulyee Road from Brookton Highway.	CEO	MRWA to be advised	Completed
8632	Advise the Shire of Brookton that Council has no objection to the renaming of a section of the Brookton-Kweda Road and Taylor Street, Brookton	CEO	Shire of Brookton to be advised	Completed
8633	The Chief Executive Officer to undertake an investigation that addresses the reinstatement of a 72 hour stopover area for self-contained Recreation Vehicles (RV's) in the town of Corrigin and for the resultant report to be provided to Council at the Chief Executive Officer's earliest possible convenience.	CEO	Assessment and referral to Council	Anticipated that a Report will be available to the December 2016 Council meeting

**OFFICER'S RECOMMENDATION**

*That Council accept the report outlining the actions performed under delegated authority for the months of October/November 2015 and receive the Status Report as at 13 November 2015.*

## 10.2.2. ANIMALS, ENVIRONMENT AND NUISANCE LOCAL LAW 2015

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	17 November 2015
Reporting Officer:	Heather Talbot, Executive Manager Governance and Compliance
Disclosure of Interest:	No interest to disclose
File Number:	LE 0002
Attachment Reference:	10.2.2

### SUMMARY

Council is requested to endorse changes to the Shire of Corrigin Animal, Environment and Nuisance Local Law 2015 and authorise staff to re-commence advertising for public consultation period.

### BACKGROUND

From the June 2015 Council meeting, staff were directed to proceed to prepare draft Shire of Corrigin Animal, Environment and Nuisance Local Law 2015 (draft Local Law 2015) for adoption and complete the requirements for public consultation. At the September 2015 meeting, Council reviewed the submissions received after the close of public consultation process and directed staff to finalise the draft Local Law 2015 for adoption at the October 2015 Council meeting.

At the October 2015 Council meeting, an error in the copy provided to Council was detected so the matter was laid on the table.

### COMMENT

The process for adopting local laws is set out in Section 3.12 of the Local Government Act 1995 and includes:-

1. At the council meeting the person presiding is to give notice to the council meeting of the purpose and effect of the proposed local law;
2. State-wide and local public notice is to be given stating that the Shire intends to make a local law. Advertising is to remain open for at least 6 weeks;
3. As soon as the notice is given, a copy of the proposed local law, together with the public notice and National Competition Policy form are to be provided to the Minister for Local Government and any other relevant ministers;
4. A copy of the proposed local law is to be provided to any person requesting it;
5. After the last day of submissions, the local government is to consider any submissions and may by absolute majority proceed with the local laws as proposed or make alterations which are not significantly different from what was first proposed;
6. The adopted local law is published in the Government Gazette and a copy is provided to the appropriate ministers;
7. Another public notice is given stating the title of the local law, its intent and date the local law will come into effect;
8. Forwarding all documentation to Parliaments Joint Standing Committee on Delegated Legislation.

Therefore, according to the above, the President must give notice of the purpose and effect of the proposed local law in the prescribed manner. (*Reg 3 Local Government (Functions and General) Regulations*).

**PURPOSE:** The purpose of the proposed local laws is to provide for the regulation, control and management of animals and the prevention of environmental damage and nuisances within the Shire of Corrigin.

**EFFECT:** The effect of the proposed local law is to establish the requirements with which any person keeping animals, or undertaking activities that have the potential to impact the environment or create nuisance must comply.

Since the October 2015 Council meeting, the Chief Executive Officer in consultation with the Executive Manager, Governance and Compliance and Environmental Health Officer reviewed the draft Local Law 2015 in order to ensure it is relevant to the needs of the Shire of Corrigin. Some areas of the draft Local Law 2015 were considered to require Council discretion from certain provisions that were not available on the initial draft Local Law 2015. Accordingly, a number of changes to the original draft Local Law 2015 are recommended (note **Attachment 10.2.2**) with further public consultation required on the modifications.

The community will once again be provided with opportunity to comment on the proposed local laws. These comments must be considered by Council. Where alterations will make a local law significantly different to what was proposed the procedure for making the local law must be recommenced.

**STATUTORY ENVIRONMENT**

*Local Government Act 1995*, section 3.12 – Adoption of a local law

**POLICY IMPLICATIONS**

There are no known policies or policy implications relating to this Item

**FINANCIAL IMPLICATIONS**

Budgeted costs associated with preparation of the local law and required advertising and publication in the government gazette.

**COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

**6.3 Focus area three: Social Development**

**Goal six: We need good services to support our development as a Shire**

Strategy	Outcome
Maintain the range of services and facilities provided by the Shire, particularly those for the rural area (roading) and the sporting community	Essential services help us to prosper as a community

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

**5. STRATEGIC THEMES**

**5.3 Social Development**

Strategic Community Plan link	Strategies
Goal Six - 1	Provide environmental health services to protect public health

**VOTING REQUIREMENT**

Simple Majority

**OFFICER'S RECOMMENDATION**

*That Council pursuant to Section 3.12 of the Local Government Act 1995:*

- 1. Adopts the proposed Shire of Corrigin Animals, Environment and Nuisance Local Law (Attachment 10.2.2) for advertising;*
- 2. Gives State-wide public notice stating that:*
  - a. The Shire of Corrigin propose to make an Animals, Environment and Nuisance Local Law;*
    - i. The purpose of which is to provide for the regulation, control and management of animals and the prevention of environmental damage and nuisances within the District and*
    - ii. The effect of which is to establish the requirements with which any person keeping animals or undertaking activities that have the potential to impact the environment or create nuisance must comply;*
  - b. A copy of the proposed local law may be inspected or obtained at any place specified in the notice;*
  - c. Submissions about the proposed local law may be made to the Shire before the day specified in the notice, being not less than 6 weeks after the notice is given.*
- 3. Provides a copy of the proposed local law and notice to the Minister for Local Government and Minister for Health.*
- 4. Directs the Chief Executive Officer to prepare a report to Council detailing submissions from the community at the first Council meeting following the closure of submissions.*

**10.2.3. APPOINTMENT OF COMMUNITY MEMBERS TO RECREATION PLANNING ADVISORY  
COMMITTEE**

Applicant:	Shire of Corrigin
Location:	N/A
Date:	17 November 2015
Reporting Officer:	Heather Talbot, Executive Manager Governance and Compliance
Disclosure of Interest:	No interest to disclose
File Number:	GOV 0021
Attachment Reference:	Nil

**SUMMARY**

Council is requested to appoint community members to the Recreation Planning Committee.

**BACKGROUND**

At the October 2015 Meeting of Council and following the 2015 Local Government elections, representatives to external organisations and committees were appointed. Crs Baker and Dickinson were appointed as Council members of the Recreation Planning Committee. Council also agreed to invite those members of the community who had previously been appointed to the committee to remain as members of the committee. Those members were:

- Mr Graeme Downing
- Mr Ron Poultney
- Mr Cameron Stone
- Mrs Jackie Jones
- Mr Kim Courboules

All of the above have responded to the invitation in a positive manner and therefore will remain as members of the committee.

The Chief Executive Officer was also requested to seek interest from the community for a four additional positions through advertising in The Windmill newspaper and to report back to Council any interest received and a recommendation.

**COMMENT**

Council has received no applications from the community. It is suggested that at the next committee meeting of the Recreation Planning Committee that members decide on some suitable members of the community that they would like to approach to become members. If community members then accepted the nomination by the committee, Council would then authorise the appointment of those members.

**STATUTORY ENVIRONMENT**

*Local Government Act 1995:*

5.8. Establishment of committees

A local government may establish\* committees of 3 or more persons to assist the council and to exercise the powers and discharge the duties of the local government that can be delegated to committees.

\* *Absolute majority required.*

**5.11. Committee membership, tenure of**

(1) *Where a person is appointed as a member of a committee under section 5.10(4) or (5), the person's membership of the committee continues until —*

- (a) *the person no longer holds the office by virtue of which the person became a member, or is no longer the CEO, or the CEO's representative, as the case may be; or*
- (b) *the person resigns from membership of the committee; or*
- (c) *the committee is disbanded; or*
- (d) *the next ordinary elections day,*

*whichever happens first.*

(2) *Where a person is appointed as a member of a committee other than under section 5.10(4) or (5), the person's membership of the committee continues until —*

- (a) *the term of the person's appointment as a committee member expires; or*
- (b) *the local government removes the person from the office of committee member or the office of committee member otherwise becomes vacant; or*
- (c) *the committee is disbanded; or*
- (d) *the next ordinary elections day,*

*whichever happens first.*

**POLICY IMPLICATIONS**

There are no known policies or policy implications relating to this Item.

**FINANCIAL IMPLICATIONS**

Budgeted expenditure for costs associated with advisory committees.

**COMMUNITY & STRATEGIC OBJECTIVES**

**Goal Five: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

**5. STRATEGIC THEMES**

**5.2 Developing Leadership**

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making

Goal Four - 1	Develop a community engagement approach to guide Council engagement with the Shires residents
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**VOTING REQUIREMENT**

Simple Majority

**OFFICER'S RECOMMENDATION**

*That Council:*

1. *Appoints the following members of the community to the Recreation Planning Committee:*
  - *Mr Graeme Downing*
  - *Mr Ron Poultney*
  - *Mr Cameron Stone*
  - *Mrs Jackie Jones*
  - *Mr Kim Courboules*
  
2. *Request the Recreation Planning Committee to consider inviting suitable members of the community to become members at the next meeting of the committee.*

#### 10.2.4. APPOINTMENT OF COUNCIL REPRESENTATIVE TO ROE TOURISM ASSOCIATION

Applicant:	Shire of Corrigin
Location:	N/A
Date:	17 November 2015
Reporting Officer:	Heather Talbot, Executive Manager Governance and Compliance
Disclosure of Interest:	No interest to disclose
File Number:	ED 0016
Attachment Reference:	10.2.4

#### SUMMARY

Council is requested to appoint a member to the Roe Tourism Association.

#### BACKGROUND

At the October 2015 Meeting of Council and following the 2015 Local Government elections, representatives to external organisations and committees were appointed. Cr Pridham was appointed as Council's representative but after discussion the need for a second appointment was suggested as a staff member is no longer available to attend meetings.

The Chief Executive Officer was requested to seek interest from the community for a 'community position' through notification in The Windmill newspaper and to report back to Council any interest received and a recommendation.

#### COMMENT

Council has received one application from Ruth Owen (note **Attachment 10.2.4**). Whilst Ms Owen has expressed no previous experience with a position on a committee such as the Roe Tourism Association she has shown an interest in the area of tourism and a wish to share her views.

#### STATUTORY ENVIRONMENT

*Local Government Act 1995:*

5.8. *Establishment of committees*

*A local government may establish\* committees of 3 or more persons to assist the council and to exercise the powers and discharge the duties of the local government that can be delegated to committees.*

*\* Absolute majority required.*

5.11. *Committee membership, tenure of*

- (1) *Where a person is appointed as a member of a committee under section 5.10(4) or (5), the person's membership of the committee continues until —*
- (a) the person no longer holds the office by virtue of which the person became a member, or is no longer the CEO, or the CEO's representative, as the case may be; or*
  - (b) the person resigns from membership of the committee; or*
  - (c) the committee is disbanded; or*
  - (d) the next ordinary elections day,*

*whichever happens first.*

- (2) *Where a person is appointed as a member of a committee other than under section 5.10(4) or (5), the person’s membership of the committee continues until –*
- (a) the term of the person’s appointment as a committee member expires; or*
  - (b) the local government removes the person from the office of committee member or the office of committee member otherwise becomes vacant; or*
  - (c) the committee is disbanded; or*
  - (d) the next ordinary elections day,*
- whichever happens first.*

**POLICY IMPLICATIONS**

There are no known policies or policy implications relating to this Item.

**FINANCIAL IMPLICATIONS**

Budgeted expenditure for costs associated with advisory committees.

**COMMUNITY & STRATEGIC OBJECTIVES**

**Goal Five: We want to strengthen our community’s position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

**5. STRATEGIC THEMES**

**5.2 Developing Leadership**

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making
Goal Four - 1	Develop a community engagement approach to guide Council engagement with the Shires residents

**VOTING REQUIREMENT**

Simple Majority

**OFFICER’S RECOMMENDATION**

*That Council appoints Ms Ruth Owen to represent Council on the Roe Tourism Association.*

#### 10.2.5. APPOINTMENT OF COUNCIL REPRESENTATIVES TO CENTRAL COUNTRY ZONE OF WALGA

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	17 November 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	GOV 0021
Attachments:	Nil

#### SUMMARY

Council is requested to appoint members to the Central Country Zone of the Western Australian Local Government Association (WALGA).

#### BACKGROUND

At the October 2015 Ordinary Meeting, Council appointed member representatives to external organisations and committees. Since this consideration, WALGA has asked for local governments to appoint zone representatives. The zone in which the Shire of Corrigin is located is the Central Country Zone.

#### COMMENT

WALGA Zones are geographically aligned with members responsible for:

- direct elections of State Councillors;
- input into policy formulation; and
- advise WALGA on various related matters.

To ensure representation of the Shire at WALGA, it is appropriate that Council appoint members to the Central Country Zone.

#### STATUTORY ENVIRONMENT

*Local Government Act 1995:*

5.11. Committee membership, tenure of

- (1) *Where a person is appointed as a member of a committee under section 5.10(4) or (5), the person's membership of the committee continues until —*
- (a) *the person no longer holds the office by virtue of which the person became a member, or is no longer the CEO, or the CEO's representative, as the case may be; or*
  - (b) *the person resigns from membership of the committee; or*
  - (c) *the committee is disbanded; or*
  - (d) *the next ordinary elections day,*

*whichever happens first.*

- (2) *Where a person is appointed as a member of a committee other than under section 5.10(4) or (5), the person's membership of the committee continues until —*

- (a) *the term of the person's appointment as a committee member expires; or*

- (b) *the local government removes the person from the office of committee member or the office of committee member otherwise becomes vacant; or*
- (c) *the committee is disbanded; or*
- (d) *the next ordinary elections day,*  
*whichever happens first.*

**POLICY IMPLICATIONS**

There are no known policies or policy implications relating to this Item.

**FINANCIAL IMPLICATIONS**

Budgeted expenditure for cost associated with providing representatives to external organisations and committees including the Central Country Zone.

**COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

**6.2 Focus area two: Developing Leadership**

**Goal Five: We want to strengthen our community’s position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

**5. STRATEGIC THEMES**

**5.2 Developing Leadership**

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making
Goal Four - 1	Develop a community engagement approach to guide Council engagement with the Shires residents

**VOTING REQUIREMENT**

Simple Majority

**OFFICER’S RECOMMENDATION**

*That Council appoints the following representatives to the Central Country Zone of the Western Australian Local Government Association:*

- *Councillor \_\_\_\_\_ to represent Council on the Central Country Zone of the Western Australian Local Government Association.*
- *Councillor \_\_\_\_\_ to represent Council on the Central Country Zone of the Western Australian Local Government Association.*

### 10.3. Works and General Purpose Reports

#### 10.3.1. REQUEST FOR RESTRICTED ACCESS VEHICLE ROUTE – CARTING GRAIN BETWEEN FARMS TO VARIOUS LOCAL CBH SITES IN THE SHIRE OF CORRIGIN

Applicants:	Tim Hardingham Kevin Hardingham
Location:	Shire of Corrigin
Date:	17 November 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	TT 0001
Attachment Reference:	10.3.1

#### SUMMARY

Messrs Tim and Kevin Hardingham seek Council's support to travel as a Restricted Access Vehicles (RAVs) 2, 3 and 4 under concessional loading for carting grain between farms to various local CBH sites in the Shire of Corrigin

#### BACKGROUND

RAV ratings determine the heavy vehicle combination that is permitted to travel on Western Australian roads. It applies to vehicles that are over 42.5 tonnes with a total combination greater than 19 metres, or 12.5 metres when not part of a combination. RAV road ratings are determined by Main Roads WA and local governments and are subject to change at any time.

Messrs Tim and Kevin Hardingham seek Council's support to travel as a Restricted Access Vehicles (RAVs) 2, 3 and 4 under concessional loading for carting grain between farms to various local CBH sites in the Shire of Corrigin for the upcoming 2015/2016 harvest period November 2015-January 2016 inclusive (note Attachment 10.3.1). The specific roads sought are as follows:

- Parsons Road
- Nambadilling Road
- Connelly Road
- Hill Road (Note: It is understood that MRWA have this road named as 'Hills Road')
- Schultz Road
- Dilling Road
- Bullaring Gorge Rock Road
- Kunjin South Road
- Jenkyn Road
- Baker Road
- Diamond Block Road
- Corrigin Dudinin Road

The applicants also require the use of the following roads which are approved for RAV 2, 3 and 4 however, under condition type A, require endorsement from the Shire to be used.

- Bending Road
- Corrigin South Road

## COMMENT

Permits are required to operate certain types of RAVs in WA and are an instrument issued by the Commissioner of Main Roads Western Australia to grant access to these vehicles to certain parts of the road network under specific operating conditions.

The Shire consider the roads sought for RAV 2, 4 and 4 to be acceptable and in this regard, consider it appropriate that Council submits the identified roads for assessment by Main Roads for addition to the RAV networks subject to conditions as 'Type A' Roads as follows:

- *Transport operators must avoid school bus routes between the hours of 7am to 9am and 3pm to 5pm on school days, and to show courtesy to school buses and local traffic at all times.*
- *Headlights must be switched on at all times.*
- *Operation during daylight hours only.*
- *No operation on unsealed roads when visibly wet.*
- *Direct radio contact must be maintained with other RAV's to establish their position on or near the road (UHF channel 40).*

## STATUTORY ENVIRONMENT

*Local Government Act 1995*

*Road Traffic Act 1972*

*Road Traffic (Vehicles) Act 2012*

*Road Traffic (Vehicle Standards) Regulations 2002*

## POLICY IMPLICATIONS

Whilst there are no known policies relating to this Item, it would be appropriate for the Shire to investigate a policy arrangement for Council to address the RAV system on Shire roads.

## FINANCIAL IMPLICATIONS

There are no significant financial implications in relation to this item.

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.2 Focus area two: Developing Leadership

#### Goal Five: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making

### VOTING REQUIREMENT

Simple Majority

### OFFICER'S RECOMMENDATION

1. That Council support Messrs Tim and Kevin Hardingham's request to travel as a Restricted Access Vehicles (RAVs) 2, 3 and 4 under concessional loading for the upcoming 2015/2016 harvest period November 2015-January 2016 inclusive (as provided for in Attachment 10.3.1) on the following roads:

Road	Current RAV	Assessment to RAV
Parsons Road	None	2 to 4
Nambadilling Road	None	2 to 4
Connelly Road	None	2 to 4
Hills Road	None	2 to 4
Schultz Road	None	2 to 4
Dilling Road	None	2 to 4
Bullaring Gorge Rock Road	3	4
Kunjin South Road	None	2 to 4
Jenkyn Road	None	2 to 4
Baker Road	None	2 to 4
Diamond Block Road	None	2 to 4
Corrigin Dudinin Road	None	2 to 4

and submits the above roads for assessment by Main Roads WA for addition to the RAV networks subject to the following Type A conditions:

- Transport operators must avoid school bus routes between the hours of 7am to 9am and 3pm to 5pm on school days, and to show courtesy to school buses and local traffic at all times.
- Headlights must be switched on at all times.
- Operation during daylight hours only.

- *No operation on unsealed roads when visibly wet.*
  - *Direct radio contact must be maintained with other RAV's to establish their position on or near the road (UHF channel 40).*
2. *Advise the applicants and Main Roads WA that the Shire supports the use of Bendering Road Corrigin South Road under condition Type A for the upcoming 2015/2016 harvest period November 2015-January 2016 inclusive.*

**11. NOTICE OF MOTIONS**

**12. NOTICE OF MOTIONS FOR THE NEXT MEETING**

**13. CHIEF EXECUTIVE OFFICER'S REPORT**

**14. PRESIDENT'S REPORT**

**15. COUNCILLORS' REPORTS**

**16. URGENT BUSINESS**

**17. INFORMATION BULLETIN**

**18. WALGA AND CENTRAL ZONE MOTIONS**

**19. MEETING CLOSURE**

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SHIRE OF CORRIGIN

## ORDINARY COUNCIL MEETING

17 November 2015

### ATTACHMENTS

ATTACHMENT 7.1 – MINUTES OF THE ORDINARY COUNCIL MEETING – 20 OCTOBER 2015

ATTACHMENT 9.1 – ROEROC COUNCIL MINUTES - 24 SEPT 2015

ATTACHMENT 9.2 – CREC ADVISORY COMMITTEE MINUTES - 5 OCTOBER 2015

ATTACHMENT 9.3 – ROE TOURISM ASSOCIATION MINUTES - 19 OCTOBER 2015

ATTACHMENT 9.4 – ROE TOURISM ASSOCIATION AGM 2015 MINUTES - 19 OCTOBER 2015

ATTACHMENT 10.1.2 - ACCOUNTS FOR PAYMENT WORD SPREADSHEET

ATTACHMENT 10.1.3 – OCTOBER MONTHLY FINANCIALS

ATTACHMENT 10.2.2 - DRAFT ANIMALS ENVIRONMENT NUISANCE LOCAL LAW CORRIGIN

ATTACHMENT 10.2.4 - APPOINTMENT OF COUNCIL REPRESENTATIVE TO ROE TOURISM ASSOCIATION

ATTACHMENT 10.3.1 - HARDINGHAM - LETTER TO SHIRE - HARVEST 2015

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**1. DECLARATION OF OPENING**

The Chief Executive Officer Mr Rob Paull opened the meeting at 3.00 pm.

**2. ATTENDANCE /APOLOGIES/LEAVE OF ABSENCE**

Councillor	M B Dickinson
Councillor	T J Pridham
Councillor	D L Hickey
Councillor	J Mason
Councillor	B D Praetz
Councillor	L Baker
Councillor	S G Hardingham
Chief Executive Officer	R L Paull
Executive Manager, Corporate & Community Services	T L Dayman
Executive Manager, Governance & Compliance	H V Talbot
Governance Executive Officer	D J Whitehead
Justice of the Peace	M A Weguelin

**3. ELECTION OF PRESIDENT**

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	GOV 0021
Attachment Reference:	3

**BACKGROUND**

Pursuant to clause 4 of Division 1 of Schedule 2.3 of the Local Government Act 1995 (Act), the Council is required to appoint a President at its first meeting following an election day. The Chief Executive Officer (CEO) is to preside at the meeting until the office is filled and the election is to be conducted by the CEO in accordance with the procedure prescribed in the Act. Accordingly, the CEO will call for Councillors to nominate as candidates at the meeting. All Councillors, including newly elected Councillors, are eligible to nominate.

**STATUTORY ENVIRONMENT**

*Local Government Act 1995:*

The roles and responsibilities of the President are outlined in the *Local Government Act 1995*:

**"2.8 Role of mayor or president"**

(1) *The mayor or president —*

- (a) *presides at meetings in accordance with this Act; and*
- (b) *provides leadership and guidance to the community in the district; and*
- (c) *carries out civic and ceremonial duties on behalf of the local government; and*
- (d) *speaks on behalf of the local government; and*
- (e) *performs such other functions as are given to the mayor or president by this Act or any other written law; and*
- (f) *liaises with the CEO on the local government's affairs and the performance of its functions."*

In the event that there is more than one nomination for the position of President, the CEO will act in the position of Returning Officer to conduct the ballot as required under the Local Government Act 1995. The ballot for the position of President will be conducted pursuant to the provisions of clause 4 of Division 1 of Schedule 2.3 of the Act as outlined below:

**"4. How mayor or president is elected**

- (1) *The council is to elect a councillor to fill the office.*
- (2) *The election is to be conducted by the CEO in accordance with the procedure prescribed.*
- (3) *Nominations for the office are to be given to the CEO in writing before the meeting or during the meeting before the close of nominations.*
  - (3a) *Nominations close at the meeting at a time announced by the CEO, which is to be a sufficient time after the announcement by the CEO that nominations are about to close to allow for any nominations made to be dealt with.*
- (4) *If a councillor is nominated by another councillor the CEO is not to accept the nomination unless the nominee has advised the CEO, orally or in writing, that he or she is willing to be nominated for the office.*
- (5) *The councillors are to vote on the matter by secret ballot as if they were electors voting at an election.*
- (6) *Subject to clause 5(1), the votes cast under subclause (5) are to be counted, and the successful candidate determined, in accordance with Schedule 4.1 (which deals with determining the result of an election) as if those votes were votes cast at an election.*
- (7) *As soon as is practicable after the result of the election is known, the CEO is to declare and give notice of the result in accordance with regulations, if any."*

The ballot for President will be undertaken using the preferential voting system with the Chief Executive Officer being the Returning Officer. The winner will be declared elected to the position of President for a two-year term and will be required to read (and sign) a form titled "Declaration for the Office of President" (Electoral Form 7) in accordance with Regulation 13(1)(c) of the Local Government (Constitution) Regulations 1996 (**Attachment 3**).

***The Chief Executive Officer Mr Rob Paull called for nominations for President. The Chief Executive Officer allowed sufficient time for nominations for the position of President. The Chief Executive Officer advised that he had received one nomination in writing from Cr Baker prior to the meeting.***

***As Cr Baker was the only nomination, Mr Paull declared Cr Baker duly elected as President.***

***Cr Baker made a declaration of office before Mr Michael Weguelin JP in accordance with section 2.29 of the Local Government Act 1995. Cr Baker took the chair at 3.05 pm.***

#### 4. ELECTION OF DEPUTY PRESIDENT

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	GOV 0021
Attachment Reference:	4

#### BACKGROUND

Pursuant to clause 7 of Division 2 of Schedule 2.3 of the Local Government Act 1995, the Council is required to appoint a Deputy President at its first meeting following an election day. Accordingly, the Shire President will call for Councillors to nominate as candidates at the meeting. All Councillors (not including the President) along with newly elected Councillors, are eligible to nominate.

#### STATUTORY ENVIRONMENT

*Local Government Act 1995:*

The roles and responsibilities of the Deputy President are outlined in the *Local Government Act 1995*:

#### **"2.9 Role of the deputy mayor or deputy president**

*The deputy mayor or deputy president performs the functions of the mayor or president when authorised to do so under section 5.34."*

Section 5.34 states:

#### **5.34. When deputy mayors and deputy presidents can act**

*If —*

- (a) the office of mayor or president is vacant; or*
- (b) the mayor or president is not available or is unable or unwilling to perform the functions of the mayor or president,*

*then the deputy mayor may perform the functions of mayor and the deputy president may perform the functions of president, as the case requires."*

The roles and responsibilities of the President are outlined in the *Local Government Act 1995*:

#### **"2.8 Role of mayor or president**

*(1) The mayor or president —*

- (a) presides at meetings in accordance with this Act; and*
- (b) provides leadership and guidance to the community in the district; and*
- (c) carries out civic and ceremonial duties on behalf of the local government; and*
- (d) speaks on behalf of the local government; and*
- (e) performs such other functions as are given to the mayor or president by this Act or any other written law; and*
- (f) liaises with the CEO on the local government's affairs and the performance of its functions."*

The Deputy President is also entitled to one quarter of the Shire Presidents allowance in addition to Council sitting fees.

In the event that there is more than one nomination for the position of Deputy President, the CEO will act in the position of Returning Officer to conduct the ballot as required under the Local Government Act 1995. The ballot for the position of Deputy President will be conducted pursuant to the provisions of clause 8 of Division 2 of Schedule 2.3 of the Local Government Act 1995 as outlined below:

**"8. How deputy mayor or deputy president is elected**

- (1) *The council is to elect a councillor (other than the mayor or president) to fill the office.*
- (2) *The election is to be conducted in accordance with the procedure prescribed by the mayor or president, or if he or she is not present, by the CEO.*
- (3) *Nominations for the office are to be given to the person conducting the election in writing before the meeting or during the meeting before the close of nominations.*
  - (3a) *Nominations close at the meeting at a time announced by the person conducting the election, which is to be a sufficient time after the announcement by that person that nominations are about to close to allow for any nominations made to be dealt with.*
- (4) *If a councillor is nominated by another councillor the person conducting the election is not to accept the nomination unless the nominee has advised the person conducting the election, orally or in writing, that he or she is willing to be nominated for the office.*
- (5) *The council members are to vote on the matter by secret ballot as if they were electors voting at an election.*
- (6) *Subject to clause 9(1) the votes cast under subclause (5) are to be counted, and the successful candidate determined, in accordance with Schedule 4.1 as if those votes were votes cast at an election.*
- (7) *As soon as is practicable after the result of the election is known, the person conducting the election is to declare and give notice of the result in accordance with regulations, if any."*

The ballot for Deputy President will be undertaken using the preferential voting system with the CEO being the Returning Officer. The winner will be declared elected to the position of Deputy President and will be required to read (and sign) a form titled "Declaration for the Office of Deputy President" (Electoral Form 7) in accordance with Regulation 13(1)(c) of the Local Government (Constitution) Regulations 1996 (**Attachment 4**).

***Shire President Cr Baker called for nominations for Deputy President. The President allowed sufficient time for nominations for the position of Deputy President. Cr Baker advised that one nomination in writing from had been received by the Chief Executive Officer from Cr Hickey prior to the meeting.***

***As Cr Hickey was the only nomination, the President declared Cr Hickey duly elected as Deputy President.***

***Cr Hickey made a declaration of office before Mr Michael Weguelin JP in accordance with section 2.29 of the Local Government Act 1995.***

**Mr Weguelin left the meeting at 3.15pm**

## 5. ALLOCATION OF SEATING OF COUNCILLORS BY CHIEF EXECUTIVE OFFICER

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	GOV 0021
Attachment Reference:	Nil

Clause 11.4.1 of the Shire of Corrigin Local Laws Relating to Standing Orders (Standing Orders) provides the method of allocating seating positions to elected members.

*“At the first ordinary meeting attended by a councillor after election, the Chief Executive Officer shall allot a position at the council table to each councillor and the councillor shall, until such time as there is a call by a majority of councillors for a re-allotment of positions, occupy that position when present at meetings of the council.”*

In accordance with the Standing Orders, seating was allocated at the discretion of the Chief Executive Officer and Councillors advised as follows:-

### ***Right to Left at main table***

Minute taker Mrs Deb Whitehead  
Chief Executive Officer Mr Rob Paull  
Shire President Cr Lyn Baker  
Deputy Shire President Cr Des Hickey

### ***Right to Left at curved table as facing towards the main table***

Visitor seating  
Cr Pridham  
Cr Dickinson  
Cr Praetz  
Cr Mason  
Cr Hardingham  
Executive Manager, Governance and Compliance Mrs Heather Talbot  
Executive Manager Corporate and Community Services Ms Taryn Dayman

## 6. COPIES OF LOCAL GOVERNMENT ACT 1995 AND LOCAL LAWS TO COUNCILLORS

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	GOV 0021
Attachment Reference:	6

Clause 21.1 of the Shire of Corrigin Local Laws Relating to Standing Orders (Standing Orders) states:

### **21.1 Copies of Act and Standing Orders and papers to Councillors of the Council**

*The Chief Executive Officer shall provide to each Councillor as soon as convenient after being elected to office, a copy of the Act and local laws regulating and governing the administration of the local government.*

The reference to the 'Act' in the Standing Orders is the Local Government Act 1995. In this regard, the Standing Orders are included as **Attachment 6**. To ensure a manageable size of the Agenda, the following links provide a Web based access to the Act and local government local laws:

#### **Local Government Act 1995**

[http://www.slp.wa.gov.au/legislation/statutes.nsf/main\\_mrtitle\\_551\\_homepage.html](http://www.slp.wa.gov.au/legislation/statutes.nsf/main_mrtitle_551_homepage.html)

#### **Local Government Local Laws**

<http://dlg.wa.gov.au/Content/Legislation/LocalLaws/LocalLawsRegister.aspx>

A 'hard copy' of the Act and local laws can be provided to Councillors upon request.

#### **All other Western Australian Acts and Regulations**

<http://www.slp.wa.gov.au/legislation/statutes.nsf/default.html>

#### **Note:**

***All Councillors were provided with a hard copy of the Standing Orders as part of the Agenda. In addition new Councillors were provided with a Register of Policies, 2015/2016 Annual Budget and the Integrated Planning documents. No Councillors sought a hard copy of the Local Government Act or Local Laws.***

## 7. APPOINTMENTS TO COMMITTEES

### 7.1. APPOINTMENT OF MEMBERS TO COMMITTEES OF COUNCIL

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	GOV 0021
Attachment Reference:	7.1A – 7.1F

#### SUMMARY

Council is requested to establish the purpose and operations of its committees along with appointing members to the respective committee and where acceptable, delegating responsibilities to the committees.

#### BACKGROUND

Following the 2013 Local Government elections, Council established the following Committees and appointed the following persons as members:

##### Finance and Administration Committee

Cr Hickey, Cr Talbot, Cr Baker, Cr Mason and Chief Executive Officer (CEO)

##### Works and General Purposes Committee

Cr Hickey, Cr Dickinson, Cr Talbot, Cr Pridham and Chief Executive Officer (CEO)

##### Health, Building and Planning Committee

Cr Talbot, Cr Weguelin, Cr Baker, Cr Dickinson and Chief Executive Officer (CEO)

##### Audit Committee

Cr Mason, Cr Baker, Cr Hickey and Cr Weguelin

The tenure of members of Council Committees expired on Local Government Election Day of 17 October 2015.

#### COMMENT

Detailed below are the various committees for which elected members representation is sought. In the past, Council has not determined relevant terms of reference for its committees', however it is considered best practice for local governments to clearly define the purpose and operations of committees. In this regard, draft terms of reference are individually provided for each committee for Council's consideration (Refer **Attachments 7.1A - 7.1F**).

It is noted that from the 2013 Council Committee system, 'Health, Building and Planning Committee' and the 'Audit Committee' are recommended to be renamed to more clearly reflect their roles and responsibilities. Any delegation available to a committee is prescribed in respective *Instrument of Appointment and Delegation*. For all Committees, the Chief Executive Officer and other Shire staff members will provide advice and administrative support to the Committee. Council may add to or remove any of the committees listed as below:

COMMITTEES WITHIN THE SHIRE	REQUIRED	MEETINGS	APPROXIMATE DURATION
Finance and Administration Committee <b>(Attachment 7.1A)</b>	Comprising 4 Elected Members	Monthly	1 hour
Works and General Purposes Committee <b>(Attachment 7.1B)</b>	Comprising 4 Elected Members	Twice Yearly	1 hour (depending on inspections)
Infrastructure and Building Maintenance Committee* <b>(Attachment 7.1C)</b>	Comprising 4 Elected Members	Twice Yearly	1 hour (depending on inspections)
Audit and Risk Management Committee* <b>(Attachment 7.1D)</b>	All Councillors	Three times a year	2 hours
Chief Executive Officer Performance Review Occasional Committee** <b>(Attachment 7.2E)</b>	All Councillors	Twice a year	1 hour
Local Emergency Management Committee <b>(Attachment 7.2F)**</b>	President of the Shire of Corrigin and Deputy Shire President	Four times a year: <ul style="list-style-type: none"> <li>• March</li> <li>• July</li> <li>• September</li> <li>• December</li> </ul>	1 hour

\*Note: Change of committee title from the 2013 list.

\*\*Note: Additional committee from the 2013 list.

The Shire President has the right to be represented on any Council committee. The Shire President is to call for nominations for each of the above committees and preside over any required ballot to determine appointment(s) to the committees. Should the Shire President not wish to be a member of a committee, Council may need to appoint an additional Councillor, depending on the respective *Instrument of Appointment and Delegation*.

## STATUTORY ENVIRONMENT

*Local Government Act 1995:*

### 5.8. Establishment of committees

A local government may establish\* committees of 3 or more persons to assist the council and to exercise the powers and discharge the duties of the local government that can be delegated to committees.

\* *Absolute majority required.*

### 5.11. Committee membership, tenure of

- (1) *Where a person is appointed as a member of a committee under section 5.10(4) or (5), the person's membership of the committee continues until —*
  - (a) *the person no longer holds the office by virtue of which the person became a member, or is no longer the CEO, or the CEO's representative, as the case may be; or*
  - (b) *the person resigns from membership of the committee; or*
  - (c) *the committee is disbanded; or*
  - (d) *the next ordinary elections day,**whichever happens first.*
  
- (2) *Where a person is appointed as a member of a committee other than under section 5.10(4) or (5), the person's membership of the committee continues until —*

- (a) the term of the person's appointment as a committee member expires; or
  - (b) the local government removes the person from the office of committee member or the office of committee member otherwise becomes vacant; or
  - (c) the committee is disbanded; or
  - (d) the next ordinary elections day,
- whichever happens first.

The Emergency Management Act 2005:

**20. Directions to, and duties of, public authorities**

20(4) A public authority that is given a role and responsibilities under a State Emergency Management Policy is to comply with the State Emergency Management Policy. Subject to this section, the constitution and procedures of a local emergency management committee, and the terms and conditions of appointment of members are to be determined by the SEMC"

38. Local emergency management committees

- (1) A local government is to establish one or more local emergency management committees for the local government district;
- (2) A local emergency management committee consists of –
  - (a) A Chairman and other members appointed by the relevant local government in accordance with sub section (4);
  - (b) If the local emergency coordinator is not appointed as chairman of the committee, the local emergency coordinator for the local government district.
- (3) Subject to this section, the constitution and procedures of a local emergency management committee, and the terms and conditions of appointment of members are to be determined by the SEMC.

**POLICY IMPLICATIONS**

There are no known policies or policy implications relating to this Item.

**FINANCIAL IMPLICATIONS**

Budgeted expenditure for meeting fees and cost associated with committees.

**COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

**6.2 Focus area two: Developing Leadership**

**Goal Five: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making
Goal Four - 1	Develop a community engagement approach to guide Council engagement with the Shires residents

#### VOTING REQUIREMENT

Absolute Majority

#### OFFICER'S RECOMMENDATION 1

*That Council, in accordance with the Instrument of Appointment and Delegation of the Finance and Administration Committee (Attachment 7.1.A) and s 5.10 & 5.11A Local Government Act 1995 appoints (4 positions):*

- Councillor \_\_\_\_\_ as a member of the Finance and Administration Committee
- Councillor \_\_\_\_\_ as a member of the Finance and Administration Committee
- Councillor \_\_\_\_\_ as a member of the Finance and Administration Committee
- Councillor \_\_\_\_\_ as a member of the Finance and Administration Committee

#### COUNCIL RESOLUTION

***(8599) Moved Cr Mason; Seconded Cr Hickey***

***That Council resolves not to pursue a Finance and Administration Committee.***

***Carried 7/0***

#### ***Reason for variation from Officer's Recommendation:***

***Council considered a Finance and Administration Committee unnecessary as the Audit and Risk Management Committee fulfils a strategic function.***

#### OFFICER'S RECOMMENDATION 2

*That Council, in accordance with the Instrument of Appointment and Delegation of the Works and General Purposes Committee (Attachment 7.1B) and s 5.10 & 5.11A Local Government Act 1995 appoints (4 positions):*

- Councillor \_\_\_\_\_ as a member of the Works and General Purposes Committee
- Councillor \_\_\_\_\_ as a member of the Works and General Purposes Committee
- Councillor \_\_\_\_\_ as a member of the Works and General Purposes Committee
- Councillor \_\_\_\_\_ as a member of the Works and General Purposes Committee

#### COUNCIL RESOLUTION

***(8600) Moved Cr Dickinson; Seconded Cr Pridham***

***That Council, in accordance with the Instrument of Appointment and Delegation of the Works and General Purposes Committee (Attachment 7.1B as modified to increase the number of Councillors from 4 to 5 and to modify the meeting period to "as required") and s 5.10 & 5.11A Local Government Act 1995 appoints (5 positions):***

- ***Councillor Pridham as a member of the Works and General Purposes Committee***
- ***Councillor Dickinson as a member of the Works and General Purposes Committee***
- ***Councillor Hickey as a member of the Works and General Purposes Committee***
- ***Councillor Praetz as a member of the Works and General Purposes Committee***
- ***Councillor Hardingham as a member of the Works and General Purposes Committee***

***Carried 7/0***

### **OFFICER'S RECOMMENDATION 3**

*That Council, in accordance with the Instrument of Appointment of the Infrastructure and Building Maintenance Committee (Attachment 7.1C) and s 5.10 & 5.11A Local Government Act 1995 appoints (4 positions):*

- Councillor \_\_\_\_\_ as a member of the Infrastructure and Building Maintenance Committee
- Councillor \_\_\_\_\_ as a member of the Infrastructure and Building Maintenance Committee
- Councillor \_\_\_\_\_ as a member of the Infrastructure and Building Maintenance Committee
- Councillor \_\_\_\_\_ as a member of the Infrastructure and Building Maintenance Committee

### **COUNCIL RESOLUTION**

**(8601) Moved Cr Dickinson; Seconded Cr Mason**

***That Council, in accordance with the Instrument of Appointment of the Infrastructure and Building Maintenance Committee (Attachment 7.1C modify the meeting period to "as required") and s 5.10 & 5.11A Local Government Act 1995 appoints (4 positions):***

- ***Councillor Baker as a member of the Infrastructure and Building Maintenance Committee***
- ***Councillor Mason as a member of the Infrastructure and Building Maintenance Committee***
- ***Councillor Dickinson as a member of the Infrastructure and Building Maintenance Committee***
- ***Councillor Hardingham as a member of the Infrastructure and Building Maintenance Committee***

***Carried 7/0***

### **OFFICER'S RECOMMENDATION 4**

*That Council, in accordance with the Instrument of Appointment and Delegation of the Audit and Risk Management Committee (Attachment 7.1D) and s 5.10 & 5.11A Local Government Act 1995 appoints all Councillors to be members of the Audit and Risk Management Committee.*

### **COUNCIL RESOLUTION**

**(8602) Moved Cr Pridham; Seconded Cr Praetz**

***That Council, in accordance with the Instrument of Appointment and Delegation of the Audit and Risk Management Committee (Attachment 7.1D) and s 5.10 & 5.11A Local Government Act 1995 appoints all Councillors to be members of the Audit and Risk Management Committee.***

***Carried 7/0***

### **OFFICER'S RECOMMENDATION 5**

*That Council, in accordance with the Instrument of Appointment and Delegation of the Chief Executive Officer's Performance Review Occasional Committee (Attachment 7.1E) and s 5.10 & 5.11A Local Government Act 1995 appoints all Councillors to be members of the Chief Executive Officer's Performance Review Occasional Committee.*

### **COUNCIL RESOLUTION**

**(8603) Moved Crs Mason; Seconded Cr Dickinson**

***That Council, in accordance with the Instrument of Appointment and Delegation of the Chief Executive Officer's Performance Review Occasional Committee (Attachment 7.1E) and s 5.10 & 5.11A Local Government Act 1995 appoints all Councillors to be members of the Chief Executive Officer's Performance Review Occasional Committee.***

***Carried 7/0***

### **OFFICER'S RECOMMENDATION 6**

*That Council, in accordance with the Instrument of Appointment and Delegation of the Corrigin Local Emergency Management Committee (Attachment 7.2F) and s 5.10 & 5.11A Local Government Act 1995 appoints (2 positions) the:*

- *President Councillor \_\_\_\_\_ as a member and Presiding Member of the Corrigin Local Emergency Management Committee.*
- *Deputy President /Councillor \_\_\_\_\_ (delete where applicable) to the Corrigin Local Emergency Management Committee as deputy in the absence of the Shire President.*

**COUNCIL RESOLUTION**

***(8604) Moved Cr Praetz; Seconded Cr Hardingham***

***That Council, in accordance with the Instrument of Appointment and Delegation of the Corrigin Local Emergency Management Committee (Attachment 7.2F) and s 5.10 & 5.11A Local Government Act 1995 appoints (2 positions) the:***

- ***President Councillor Baker as a member and Presiding Member of the Corrigin Local Emergency Management Committee.***
- ***Deputy President Councillor Hickey to the Corrigin Local Emergency Management Committee as Deputy in the absence of the Shire President.***

***Carried 7/0***

## 7.2. APPOINTMENT OF MEMBERS TO ADVISORY COMMITTEES OF COUNCIL

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	GOV 0021
Attachment Reference:	7.2A - 7.2E

### SUMMARY

Council is requested to establish the purpose, operations and appointments to its advisory committees and where acceptable, delegating responsibility to advisory committees.

### BACKGROUND

Following the 2013 Local Government elections, Council established the following advisory committees and appointed the following members to the committees:

#### Recreation Planning Committee

Graeme Downing, Ron Poultney, Cameron Stone, Jackie Jones, Kim Courboules, Cr Baker and Julian Murphy

#### Rockview Land Management Committee

Cr Talbot, Cr Hickey, Cr Dickinson and Cr Weguelin

#### Corrigin Community Resource Centre Committee

Val Downing, Karen Wilkinson, Bev Swithenbank, Christine Baker, Julian Murphy, Taryn Dayman, Heather Talbot and Heather Ives

The tenure of members of Council Committees expired on Local Government Election Day of 17 October 2015.

### COMMENT

Detailed below are the various advisory committees for which elected members representation is sought. In the past, Council has not determined relevant terms of reference for advisory committees, however it is considered best practice for local governments to clearly define the purpose and operations of committees. In this regard, draft terms of reference are individually provided for each advisory committee for Council's consideration (Refer Attachments 7.2A -7.2E).

It is noted that additional to the 2013 Council Committee system, 'Corrigin Recreation & Events Centre Advisory Committee', 'Bush Fire Advisory Committee' and 'the Shire of Corrigin Local Emergency Management Committees' are recommended to be included as advisory committees in 2015.

For all advisory committees, the Chief Executive Officer and other Shire staff members will provide advice and administrative support to the Committee. Council may add to or remove any of the advisory committees listed as below:

ADVISORY COMMITTEES	REQUIRED	MEETINGS	APPROXIMATE DURATION
Recreation Planning Advisory Committee <b>(Attachment 7.2A)</b>	Comprising 2 Elected Members	As required	1 hour
Rockview Land Management Advisory Committee <b>(Attachment 7.2B)</b>	Comprising 4 Elected Members	As required	1 hour
Corrigin Community Resource Centre Committee <b>(Attachment 7.2C)</b>	Comprising 1 Elected Member	As required	1 hour
Corrigin Recreation & Events Centre Advisory Committee* <b>(Attachment 7.2D)</b>	Comprising 1 Elected Member	Every two months	1 hour
Bush Fire Advisory Committee* <b>(Attachment 7.2E)</b>	Comprising 1 Elected Member	Twice annually	1 hour

\*Note additional advisory committee from the 2013 list.

The Shire President has the right to be represented on any advisory committee. Should the Shire President not wish to be a member of an advisory committee, Council may need to appoint an additional Councillor, depending on the respective *Instrument of Appointment and Delegation*. The Shire President is to call for nominations for each of the above advisory committees and preside over any required ballot to determine appointment(s) to the committees.

## STATUTORY ENVIRONMENT

*Local Government Act 1995:*

### 5.8. Establishment of committees

A local government may establish\* committees of 3 or more persons to assist the council and to exercise the powers and discharge the duties of the local government that can be delegated to committees.

\* *Absolute majority required.*

### 5.11. Committee membership, tenure of

(1) *Where a person is appointed as a member of a committee under section 5.10(4) or (5), the person's membership of the committee continues until —*

- (a) *the person no longer holds the office by virtue of which the person became a member, or is no longer the CEO, or the CEO's representative, as the case may be; or*
- (b) *the person resigns from membership of the committee; or*
- (c) *the committee is disbanded; or*
- (d) *the next ordinary elections day,*

*whichever happens first.*

(2) *Where a person is appointed as a member of a committee other than under section 5.10(4) or (5), the person's membership of the committee continues until —*

- (a) *the term of the person's appointment as a committee member expires; or*
- (b) *the local government removes the person from the office of committee member or the office of committee member otherwise becomes vacant; or*
- (c) *the committee is disbanded; or*
- (d) *the next ordinary elections day,*

*whichever happens first.*

## POLICY IMPLICATIONS

There are no known policies or policy implications relating to this Item.

## FINANCIAL IMPLICATIONS

Budgeted expenditure for costs associated with advisory committees.

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.2 Focus area two: Developing Leadership

**Goal Five: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making
Goal Four - 1	Develop a community engagement approach to guide Council engagement with the Shires residents

## VOTING REQUIREMENT

Absolute Majority

### OFFICER'S RECOMMENDATION 1

*That Council, in accordance with the Instrument of Appointment and Delegation of the Recreation Planning Advisory Committee (Attachment 7.2A) and s 5.10 & 5.11A Local Government Act 1995 appoints (2 positions):*

- Councillor \_\_\_\_\_ as a member of the Recreation Planning Advisory Committee.
- Councillor \_\_\_\_\_ as a member of the Recreation Planning Advisory Committee.

### COUNCIL RESOLUTION

**(8605) Moved Cr Dickinson; Seconded Cr Praetz**

**That Council:**

1. ***In accordance with the Instrument of Appointment and Delegation of the Recreation Planning Advisory Committee (Attachment 7.2A as amended to modify membership from twenty (20) to ten (10) and to delete the second paragraph under "4.0 Membership" and reduce the number of Councillors from 2 to 1) and s 5.10 & 5.11A Local Government Act 1995 appoints (2 positions):***

- ***Shire President Councillor Baker exercised her prerogative as Shire President to be appointed as a member of the Recreation Planning Advisory Committee.***
- ***Councillor Dickinson as a member of the Recreation Planning Advisory Committee.***

2. ***In accordance with positions invite the following previous members to be on the Recreation Planning Advisory Committee:***

- ***Mr Graeme Downing as a member of the Recreation Planning Advisory Committee.***
- ***Mr Ron Poultney as a member of the Recreation Planning Advisory Committee.***
- ***Mr Cameron Stone as a member of the Recreation Planning Advisory Committee.***
- ***Mrs Jackie Jones as a member of the Recreation Planning Advisory Committee.***
- ***Mr Kim Courboules as a member of the Recreation Planning Advisory Committee.***

3. ***Request the Chief Executive Officer to undertake advertising for four (4) additional positions and any positions declined in point 2 above for the Recreation Planning Advisory Committee in The Windmill and report back to Council with respect to public interest and recommendations for appointments.***

***Carried 7/0***

**Reason for variation from Officer's Recommendation:**

***Council sought to clarify membership of the Recreation Planning Advisory Committee and to increase the public participation of the membership.***

**OFFICER'S RECOMMENDATION 2**

***That Council, in accordance with the Instrument of Appointment and Delegation of the Rockview Land Management Advisory Committee (Attachment 7.2B) and s 5.10 & 5.11A Local Government Act 1995 (4 positions):***

- ***Councillor \_\_\_\_\_ as a member of the Rockview Land Management Advisory Committee.***
- ***Councillor \_\_\_\_\_ as a member of the Rockview Land Management Advisory Committee.***
- ***Councillor \_\_\_\_\_ as a member of the Rockview Land Management Advisory Committee.***

**COUNCIL RESOLUTION**

***(8606) Moved Crs Hickey; Seconded Cr Hardingham***

***That Council, in accordance with the Instrument of Appointment and Delegation of the Rockview Land Management Advisory Committee (Attachment 7.2B) and s 5.10 & 5.11A Local Government Act 1995 (4 positions):***

- ***Councillor Hickey as a member of the Rockview Land Management Advisory Committee.***
- ***Councillor Dickinson as a member of the Rockview Land Management Advisory Committee.***
- ***Councillor Mason as a member of the Rockview Land Management Advisory Committee.***
- ***Councillor Praetz as a member of the Rockview Land Management Advisory Committee.***

***Carried 7/0***

**OFFICER'S RECOMMENDATION 3**

***That Council, in accordance with the Instrument of Appointment and Delegation of the Corrigin Community Resource Centre Committee (Attachment 7.2C) and s 5.10 & 5.11A Local Government Act 1995 (1 position):***

- ***Councillor \_\_\_\_\_ as a member of the Corrigin Community Resource Centre Committee.***

**COUNCIL RESOLUTION**

***(8607) Moved Cr Mason; Seconded Cr Dickinson***

***That Council resolves not to pursue the Corrigin Community Resource Centre Committee.***

**Reason for variation from Officer's Recommendation:**

***Council considered the Committee was not required as it has adequate reporting arrangements back to Council.***

***Carried 7/0***

#### **OFFICER'S RECOMMENDATION 4**

*That Council, in accordance with the Instrument of Appointment and Delegation of the Corrigin Recreation & Events Centre Advisory Committee (Attachment 7.2D) and s 5.10 & 5.11A Local Government Act 1995 appoints (1 position):*

- Councillor \_\_\_\_\_ as a member of the Corrigin Recreation & Events Centre Advisory Committee.

#### **COUNCIL RESOLUTION**

**(8608) Moved Crs Praetz; Seconded Cr & Pridham**

*That Council, in accordance with the Instrument of Appointment and Delegation of the Corrigin Recreation & Events Centre Advisory Committee (Attachment 7.2D modified to include a member from the Corrigin Agricultural Society) and s 5.10 & 5.11A Local Government Act 1995 appoints (1 position):*

- *Shire President Councillor Baker exercised her prerogative as Shire President to be appointed as a member of the Corrigin Recreation & Events Centre Advisory Committee*
- *Councillor Hardingham as a member of the Corrigin Recreation & Events Centre Advisory Committee.*

**Carried 7/0**

#### **OFFICER'S RECOMMENDATION 5**

*That Council, in accordance with the Instrument of Appointment and Delegation of the Corrigin Bush Fire Advisory Committee (Attachment 7.2E) and s 5.10 & 5.11A Local Government Act 1995 appoints (1 position and Shire President if sought):*

- *The President of the Shire of Corrigin, Councillor Baker as a member of the Corrigin Bush Fire Advisory Committee.*

#### **COUNCIL RESOLUTION**

**(8609) Moved Crs Hickey & Praetz**

*That Council, in accordance with the Instrument of Appointment and Delegation of the Corrigin Bush Fire Advisory Committee (Attachment 7.2E amended to show all bush fire control officers and delete reference to a Councillor position) and s 5.10 & 5.11A Local Government Act 1995 appoints (1 position and Shire President if sought):*

- *The President of the Shire of Corrigin, Councillor Baker as a member of the Corrigin Bush Fire Advisory Committee.*

**Carried 7/0**

### 7.3. APPOINTMENT OF COUNCIL REPRESENTATIVES TO EXTERNAL ORGANISATIONS OR COMMITTEES

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	GOV 0021
Attachments:	Nil

#### SUMMARY

Council is requested to appoint members to the respective external organisations and committees.

#### BACKGROUND

Following the 2013 Local Government elections, Council appointed member representatives to the following external organisations and committees:

<u>Eastern Districts Regional Health Scheme</u> Cr Baker Cr Hickey	<u>Roe Regional Organisation of Councils</u> Shire President                      Deputy Shire President Chief Executive Officer      Deputy Chief Executive Officer
<u>CDHS Parents and Citizens Association</u> Cr Dickinson	<u>Roe Tourism Association</u> Cr Pridham Emily Hewett (Officer)
<u>Senior Citizens Committee</u> Cr Baker	<u>Corrigin Historical Society</u> Cr Pridham
<u>Small Business Centre Eastern Wheatbelt</u> Cr Baker Chief Executive Officer	<u>Community Development Fund Committee</u> Cr Talbot
<u>Wheatbelt South Regional Road Group</u> Shire President Deputy Shire President	<u>Corrigin Local Health Advisory Group</u> Cr Baker
<u>Tidy Towns Committee</u> Cr Pridham	

The tenure of members of Council Committees expired on Local Government Election Day of 17 October 2015.

#### COMMENT

Detailed below are the various external organisations and committees for which elected members representation is sought. In the past, it would appear that some Organisations may not have terms of reference. Accordingly, where available, the terms of reference are provided.

For some Organisations, the Chief Executive Officer and other Shire staff members may provide advice and administrative support upon request. Such support will be judged on the basis of Shire resources. Council may add to or remove from any of the external organisations and committees listed as below:

<b>ORGANISATION</b>	<b>REQUIRED</b>	<b>MEETINGS</b>	<b>APPROXIMATE DURATION</b>
Eastern Districts Regional Health Scheme	Comprising 2 Elected Members	As required	1 hour (depending on location of meeting)
CDHS Parents and Citizens Association	Comprising 1 Elected Member	As Required	1 hour (depending on location of meeting)
Corrigin Senior Citizens Committee	Comprising 1 Elected Member	As Required	1 hour (depending on location of meeting)
Small Business Centre Eastern Wheatbelt*	Comprising 2 Elected Members	As Required	1 hour (depending on location of meeting)
Wheatbelt South Regional Road Group	Shire President Deputy Shire President	As Required	1 hour (depending on location of meeting)
Corrigin Tidy Towns Committee	Comprising 1 Elected Member	As Required	1 hour
Roe Regional Organisation of Councils	Shire President Deputy Shire President	As Required	1 hour (depending on location of meeting)
Roe Tourism Association	Comprising 1 Elected Member	As Required	1 hour (depending on location of meeting)
Corrigin Historical Society	Comprising 1 Elected Member	As Required	1 hour
Community Development Fund Committee	Comprising 1 Elected Member	As Required	1 hour
Edna Stevenson Trust **	Shire President	As Required	1 hour
Corrigin Local Health Advisory Group	Comprising 1 Elected Member	As Required	1 hour (depending on location of meeting)

\* Note: The Small Business Centre Eastern Wheatbelt requires one more meeting to 'dissolve' the organisation.

\*\* Note: additional external organisations and committee from the 2013 list.

The Shire President has the right to be represented on any organisation or committee. The Shire President is to call for nominations for each of the above committees and preside over any required ballot to determine appointment(s) to the committees.

Should the Shire President not wish to be a member of an advisory committee, Council may need to appoint an additional Councillor, depending on the respective *Instrument of Appointment and Delegation*

## STATUTORY ENVIRONMENT

*Local Government Act 1995:*

### 5.8. Establishment of committees

A local government may establish\* committees of 3 or more persons to assist the council and to exercise the powers and discharge the duties of the local government that can be delegated to committees.

*\* Absolute majority required.*

### 5.11. Committee membership, tenure of

(1) *Where a person is appointed as a member of a committee under section 5.10(4) or (5), the person's membership of the committee continues until —*

- (a) *the person no longer holds the office by virtue of which the person became a member, or is no longer the CEO, or the CEO's representative, as the case may be; or*
- (b) *the person resigns from membership of the committee; or*
- (c) *the committee is disbanded; or*
- (d) *the next ordinary elections day,*

*whichever happens first.*

(2) *Where a person is appointed as a member of a committee other than under section 5.10(4) or (5), the person's membership of the committee continues until —*

- (a) *the term of the person's appointment as a committee member expires; or*
- (b) *the local government removes the person from the office of committee member or the office of committee member otherwise becomes vacant; or*
- (c) *the committee is disbanded; or*
- (d) *the next ordinary elections day,*

*whichever happens first.*

## POLICY IMPLICATIONS

There are no known policies or policy implications relating to this Item.

## FINANCIAL IMPLICATIONS

Budgeted expenditure for cost associated with providing representatives to external organisations and committees.

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.2 Focus area two: Developing Leadership

#### Goal Five: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making
Goal Four - 1	Develop a community engagement approach to guide Council engagement with the Shires residents

#### VOTING REQUIREMENT

Simple Majority

#### OFFICER'S RECOMMENDATION

*That Council appoints the following representatives to the following external organisations and committees:*

##### Eastern Districts Regional Health Scheme/ROE Health (2 positions)

- Councillor \_\_\_\_\_ to represent Council on the Eastern Districts Regional Health Scheme.
- Councillor \_\_\_\_\_ to represent Council on the Eastern Districts Regional Health Scheme.

##### Corrigin District High School Parents and Citizens Association (1 position)

- Councillor \_\_\_\_\_ to represent Council on the Corrigin District High School Parents and Citizens Association.

##### Corrigin Senior Citizens Committee (1 position)

- Councillor \_\_\_\_\_ to represent Council on the Corrigin Senior Citizens Committee.

##### Small Business Centre Eastern Wheatbelt (1 position)

- Councillor \_\_\_\_\_ to represent Council on the Small Business Centre Eastern Wheatbelt.
- Councillor \_\_\_\_\_ to represent Council on the Small Business Centre Eastern Wheatbelt.

##### Wheatbelt South Regional Road Group (2 positions)

- The President of the Shire of Corrigin Councillor \_\_\_\_\_ (if desirous of participating) to represent Council on the Wheatbelt South Regional Road Group.
- The Deputy President of the Shire of Corrigin Councillor \_\_\_\_\_ (if desirous of participating) to represent Council on the Wheatbelt South Regional Road Group.

*Note: Should the President or Deputy President not seek to be appointed, a Councillor is invited to nominate.*

##### Corrigin Tidy Towns Committee (1 position)

- Councillor \_\_\_\_\_ to represent Council on the Corrigin Tidy Towns Committee.

##### Roe Regional Organisation of Councils (2 positions)

- The President of the Shire of Corrigin Councillor \_\_\_\_\_ (if desirous of participating) to represent Council on the Roe Regional Organisation of Councils.
- The Deputy President of the Shire of Corrigin Councillor \_\_\_\_\_ (if desirous of participating) to represent Council on the Roe Regional Organisation of Councils.

*Note: Should the Shire President or Deputy Shire President not seek to be appointed, a Councillor is invited to nominate.*

##### Roe Tourism Association (1 position)

- Councillor \_\_\_\_\_ to represent Council on the Council on the Roe Tourism Association.

Corrigin Historical Society (1 position)

- Councillor \_\_\_\_\_ to represent Council on the Corrigin Historical Society.

Community Development Fund Committee (1 position)

- Councillor \_\_\_\_\_ to represent Council on the Community Development Fund Committee.

Edna Stevenson Trust (1 position)

- The President of the Shire of Corrigin Councillor \_\_\_\_\_ to represent Council on the Edna Stevenson Trust.

Note: The Trust Deed only provides for the President to be appointed.

Wheatbelt South Aged Housing Alliance (1 position)

- Councillor \_\_\_\_\_ to represent Council on the Wheatbelt South Aged Housing Alliance.

Corrigin Local Health Advisory Group (1 position)

- Councillor \_\_\_\_\_ to represent Council on the Corrigin Local Health Advisory Group.

Central Aqcare Financial & Family Counselling (1 Position)

- Councillor \_\_\_\_\_ to represent Council on the Central Aqcare Financial & Family Counselling.

**COUNCIL RESOLUTION**

**(8610) Moved Cr Mason; Seconded Cr Hardingham**

**That Council appoints the following representatives to the following external organisations and committees:**

**ROE Regional Environmental Health Services Scheme (ROE Health) (2 positions)**

- **Councillor Baker to represent Council on the ROE Regional Environmental Health Services Scheme (ROE Health).**
- **Councillor Hickey to represent Council on the ROE Regional Environmental Health Services Scheme (ROE Health).**

**Reason for variation from Officer's Recommendation:**

**Chief Executive Officer advised that the Eastern Districts Regional Health Scheme is now known as ROE Regional Environmental Health Services Scheme (ROE Health).**

**Corrigin District High School Parents and Citizens Association (1 position)**

- **Councillor Dickinson to represent Council on the Corrigin District High School Parents and Citizens Association.**

**Corrigin Senior Citizens Committee (1 position)**

- **Councillor Baker to represent Council on the Corrigin Senior Citizens Committee.**

**Small Business Centre Eastern Wheatbelt (1 position)**

- **Councillor Baker to represent Council on the Small Business Centre Eastern Wheatbelt.**

**Reason for variation from Officer's Recommendation:**

**Council considered that only one (1) Council representative is required on the Committee.**

**Wheatbelt South Regional Road Group (2 positions)**

- **The President of the Shire of Corrigin Councillor Baker to represent Council on the Wheatbelt South Regional Road Group.**
- **The Deputy President of the Shire of Corrigin Councillor Hickey to represent Council on the Wheatbelt South Regional Road Group.**

**Corrigin Tidy Towns Committee (1 position)**

- Councillor Pridham to represent Council on the Corrigin Tidy Towns Committee.

**ROE Regional Organisation of Councils (2 positions)**

- The President of the Shire of Corrigin Councillor Baker to represent Council on the Roe Regional Organisation of Councils.
- The Deputy President of the Shire of Corrigin Councillor Hickey to represent Council on the Roe Regional Organisation of Councils.

**ROE Tourism Association (1 position)**

- Councillor Pridham to represent Council on the Council on the Roe Tourism Association.
- The Chief Executive Officer is requested to seek interest from the community for a 'community position' through notification in The Windmill and to report back to Council any interest received and recommendation.

**Note: Council sought to have a community representative for the Shire included on the Committee.**

**Corrigin Historical Society (1 position)**

- Councillor Pridham to represent Council on the Corrigin Historical Society.

**Community Development Fund Committee (1 position)**

- Councillor Baker to represent Council on the Community Development Fund Committee.

**Edna Stevenson Trust (1 position)**

- The President of the Shire of Corrigin Councillor Baker to represent Council on the Edna Stevenson Trust.

**Wheatbelt South Aged Housing Alliance (1 position)**

- Shire President Councillor Baker to represent Council on the Wheatbelt South Aged Housing Alliance.

**Corrigin Local Health Advisory Group (1 position)**

- Councillor Praetz to represent Council on the Corrigin Local Health Advisory Group.

**Central Agcare Financial & Family Counselling (1 Position)**

- Councillor \_\_\_\_\_ to represent Council on the Central Agcare Financial & Family Counselling.

**Note: No Councillor expressed an interest in being on the Central Agcare Financial & Family Counselling Committee.**

**Eastern Wheatbelt Primary Care Project (1 Position)**

- Shire President Councillor Baker to represent Council on the Eastern Wheatbelt Primary Care Project

**Carried 7/0**

## **8. PUBLIC QUESTION TIME**

There were no members of the public present.

## **9. MEMORIALS**

It was advised that Alan Bowden, Elsie Bowden and Allen Price had passed away since the last meeting.

## **10. GUEST SPEAKERS**

There were no guest speakers present.

## **11. DECLARATIONS OF INTEREST**

Cr Dickinson declared a Proximity, Impartiality and Financial Interest in Item 15.2.2.

## **12. CONFIRMATION OF MINUTES**

**12.1. Minutes of the Ordinary Meeting of Council – 15 September 2015 – (Attachment 12.1)  
(8611) Moved Cr Hickey; Seconded Cr Pridham  
That the minutes of the Ordinary Meeting of Council held on Tuesday 15 September 2015 be confirmed as a true and correct record.**

*Carried 7/0*

## **13. BUSINESS ARISING FROM MINUTES**

There was no business arising from the Minutes.

## **14. MINUTES OF COMMITTEES**

**14.1. Minutes of Rural Health West – EWPCP – 24 September 2015 – (Attachment 14.1)  
(8612) Moved Cr Mason; Seconded Cr Praetz  
That the minutes of the Rural Health West – EWPCP held on Thursday 24 September 2015 be received.**

*Carried 7/0*

**14.2. Minutes of Wheatbelt South Aged Housing Opportunities – 29 September 2015 – (Attachment 14.2)  
(8613) Moved Cr Hickey; Seconded Cr Praetz  
That the minutes of the Wheatbelt South Aged Housing Opportunities held on Tuesday 29 September 2015 be received.**

*Carried 7/0*

## 15. MATTERS REQUIRING A COUNCIL DECISION

### 15.1. Corporate and Community Service Reports

#### 15.1.1. CORRIGIN COMMUNITY RESOURCE CENTRE

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Heather Ives, Coordinator, Community Services
Disclosure of Interest:	No interest to disclose
File Number:	CS 0008
Attachment Reference:	Nil

#### SUMMARY

For Council to review and accept the monthly Corrigin Community Resource Centre Report.

#### BACKGROUND

Corrigin Community Resource Centre compiles a list of activities and financial reports for each month to provide to Council.

#### COMMENT

##### 1. CORRIGIN CRC – PROJECTS

#### **COTA Seniors Week 2015 Community Grants Program**

Funding application submitted to hold “Corrigin Seniors GoPher It 2015” event November 2015.  
*Unsuccessful.*

#### **Office of Road Safety 2015 Community Grants**

Funding application submitted to hold “Corrigin End of Year Street Party” event December 2015.  
*Successful.*

#### **Thank a Volunteer Grants Program 2016**

“Thank a Volunteer” Funding application submitted to hold Sundowner event Feb/March 2016.  
*Awaiting outcome.*

#### **Lottery west - Community Spaces Outdoor**

Funding Submitted for CREC playground for total of \$20 284.  
*Awaiting outcome.*

#### **Stronger Communities Program – Department of Infrastructure and Regional Development**

Funding Submitted for CREC playground for total of \$20 000.  
*Awaiting outcome.*

## 2. CORRIGIN CRC Monthly Usage - September 2015:

### CUSTOMERS ACCESSING 'FEE FOR SERVICE' and SALES

SERVICES / FEES	MTHLY	YTD from July 15	SALES	MTHLY	YTD from July 15
Internet Use / Computer Use	51	116	Phonebook Sales	26	112
Photocopying / Printing / Faxing	53	151	Moments In Time Books	2	4
Laminating / Binding / Folding	5	16	Books Sales	0	2
Secretarial Services / Scans / CD Burni	6	34	Wrapping Paper / Postcard Sales	2	3
Room Hire	7	7	Polo Shirt / Eco Bag Sales	2	4
Equipment Hire	6	6	Phonecalls	1	1
Training / Course Fees	7	7	Sale of Assests	0	8
Recource Centre Membership Fees	0	0	Comedy Gold Show - Ticket Sales	0	60
Exam Supervision	0	0			
Movie Club Fees	5	10			
		0			
<b>Total</b>	<b>140</b>		<b>Total</b>	<b>33</b>	
<i>Monthly People through :</i>	<b>173</b>				

### CUSTOMERS ACCESSING 'CORRIGIN CRC SERVICES' - September 2015:

SERVICE	MTHLY	YTD from July 15	SERVICE	MTHLY	YTD from July 15
Department of Human Services	63	294	Broadband for Seniors (+Webinars)	8	25
Phonebook Enquiries	4	12	General Enquiries (Face to Face)	94	253
Tourism	91	169	General (Email/Phone/Website/F	146	386
Government Access Point	14	35	Corrigin Toy Library	8	20
Conferences/Training / Westlink	67	223	TR Homes (Referrals)	0	3
Video Conference	0	0			
<b>Total</b>	<b>239</b>		<b>Total</b>	<b>256</b>	
<i>Monthly People through :</i>	<b>495</b>				
<b>TOTAL FOR THE MONTH OF SEPTEMBER:</b>	<b>668</b>				

### COMMUNITY ECONOMIC / BUSINESS and SOCIAL DEVELOPMENT BOOKINGS

Description	No's	Room	Govt. Hot Office Booking (HO) / Com. Booking ©
Perkins Meeting - Shire	10	Conference Room	n/a
Holyoake - Employment	3	Professional Office	Commercial Booking
Pasta Making Class - Adult Learners W	12	Town Hall	n/a
Movie Club - September	5	Conference Room	n/a
Mia Davies - Meeting	4	Professional Office	Hot Office
Holyoake - Employment	3	Professional Office	Commercial Booking
Wheatbelt Development Commission	12	Conference Room	Commercial Booking
Wheatbelt Development Commission	10	Conference Room	Commercial Booking
Perkins Meeting - Shire	5	Conference Room	n/a
Holyoake - Employment	3	Professional Office	Commercial Booking

**CORRIGIN CRC - Annual Summary Report:**

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEAR TOTAL
2007-08	535	613	537	714	511	520	561	510	625	733	576	469	6904
2008-09	479	444	581	532	501	411	417	501	575	525	543	651	6160
2009-10	629	682	626	757	590	727	421	623	715	529	491	539	7329
2010-11	708	610	871	759	465	530	426	444	611	413	607	691	7135
2011-12	568	536	572	535	542	381	426	520	527	499	564	491	6161
2012-13	545	694	691	716	756	497	552	636	413	590	370	479	6939
2013-14	651	494	516	706	597	479	405	529	641	640	616	553	6827
2014-15	769	757	750	878	651	443	455	569	403	603	486	499	7263
2015-16	543	695	664										1902
													<b>56620</b>

**STATUTORY ENVIRONMENT**

Local Government Act 1995

**POLICY IMPLICATIONS**

None known

**FINANCIAL IMPLICATIONS**

None known

**COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

**Focus area: Various****Goal : Various**

The operation and activities of the Corrigin Community Resource centre meets a variety of focus areas and goals.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

**STRATEGIC THEMES****Various**

The operation and activities of the Corrigin Community Resource centre meets a variety of focus areas and goals.

**VOTING REQUIREMENT**

Simple Majority

**OFFICER'S RECOMMENDATION**

*That Council receives the Corrigin Community Resource Centre Report.*

**COUNCIL RESOLUTION**

**(8614) Moved Cr Dickinson; Seconded Cr Mason**

***That Council receives the Corrigin Community Resource Centre Report.***

**Carried 7/0**

## 15.1.2. ACCOUNTS FOR PAYMENT – SEPTEMBER 2015

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Maureen Sloan
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	15.1.2

### SUMMARY

That Council is provided with a list of all financial dealings relating to all accounts for the previous month.

### BACKGROUND

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for, which money or other benefits may be obtained.

### COMMENT

The cheque and EFT payments that have been raised for the Council meeting and also during the month of September 2015 are attached.

After payment of the following cheque and EFT payments, the balance of creditors will be \$202,047.41.

### STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations

### POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

### FINANCIAL IMPLICATIONS

Expenditure in accordance with the 2015/2016 Annual Budget.

### COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### 6.2 Focus area two: Developing Leadership

##### Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

**5. STRATEGIC THEMES**  
**5.2 Developing Leadership**

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire’s finances and financial service activities to ensure the continuous, sustained operation of Council.

**VOTING REQUIREMENT**

Simple Majority

**OFFICER’S RECOMMENDATION**

*That Council endorse Cheques 20002 – 20011 and EFT payments in the Municipal Fund, totalling \$1,063,966.97 Cheque and EFT payments in the Trust Fund totalling \$2,311.68, and EFT payments in the Licensing Account totalling \$38142.40; total payments for September \$1,104,421.05.*

**COUNCIL RESOLUTION**

***(8615) Moved Cr Hickey; Seconded Cr Mason***

***That Council endorse Cheques 20002 – 20011 and EFT payments in the Municipal Fund, totalling \$1,063,966.97 Cheque and EFT payments in the Trust Fund totalling \$2,311.68, and EFT payments in the Licensing Account totalling \$38142.40; total payments for September \$1,104,421.05.***

*Carried 7/0*

### 15.1.3. MONTHLY FINANCIAL REPORT – SEPTEMBER 2015

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Aaron Robins
Disclosure of Interest:	No interest to disclose
File Number:	FM 0036
Attachment Reference:	15.1.3

#### SUMMARY

For Council to review and accept the monthly Financial Report for the month ending 30 September 2015.

#### BACKGROUND

The Local Government (Financial Management) Regulation 34 states that a local government must prepare a statement of financial activity reporting on the sources and applications of funds, as set out in the annual budget for the month.

Variances between budgeted and actual expenditure including the required Material Variances (10% with a minimum value of \$10,000) are included in the variance report.

#### COMMENT

A variance report is included with the monthly financial statements.

#### STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996.

#### POLICY IMPLICATIONS

There are no direct policy implications in relation to this item.

#### FINANCIAL IMPLICATIONS

Monthly Statement of Financial Activity.

#### COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### 6.2 Focus area two: Developing Leadership

##### Goal Four: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government.
A representative model that reflects the community and acts on their aspirations.	Effective governance and advocacy by the Shire.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal 5-1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council.

#### VOTING REQUIREMENT

Simple Majority

#### OFFICER'S RECOMMENDATION

*That Council adopts the Statement of Financial Activity for the month ending 30 September 2015, as presented, and notes any material variances.*

#### COUNCIL RESOLUTION

***(8616) Moved Cr Hickey; Seconded Cr Praetz***

***That Council adopts the Statement of Financial Activity for the month ending 30 September 2015, (Attachment 15.1.3) as presented, and notes any material variances.***

***Carried 7/0***

**Cr Mason left the meeting at 5.12pm**

**Cr Mason returned to the meeting at 5.14 pm**

**Cr Dickinson left the meeting at 5.19pm**

**Cr Dickinson returned to the meeting at 5.21 pm**

#### 15.1.4. CHAIN OF RESPONSIBILITY INFORMATION SESSION – REQUEST TO WAIVE OF FEES

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Taryn Dayman, Executive Manager Corporate and Community Services
Disclosure of Interest:	No interest to disclose
File Number:	TT 0012
Attachment Reference:	Nil

#### SUMMARY

Council is requested to waive the fees and charges associated with the hire of facilities and equipment used to present the 'Chain of Responsibility' information session.

#### BACKGROUND

A Chain of Responsibility information session was organised by member of the Corrigin commercial community for Wednesday 14 October 2015.

The concept of 'Chain of Responsibility' is a Main Roads WA program to recognise the responsibilities that others have in the transportation of goods by road, beyond that of just the driver and operator. The general objectives of what is a national model bill are to:

- Improve road safety
- Reduce infrastructure damage
- Improve deterrence and enforcement;
- Promote a level playing field for industry; and
- Improve business efficiency and compliance.

The information session was an important community initiative held at the Shire's Town Hall and included hiring of the BBQ trailer, data projector and portable projector screen.

#### COMMENT

Due to the community benefit of holding the information session, the organisers requested the Shire to waive the fees associated with the hiring of the hall and other equipment used. Although the information session was open to the community at no cost, it was not technically organised by a not for profit 'community group' and hence did not specifically meet the policy direction set by Council to waive fees etc.

The timing of the request did not coincide with a Council meeting. Rather than call a Special Meeting of Council to consider the matter, the Chief Executive Officer (Acting) consulted with the Shire President before advising the organiser that the Shire would not charge for the following fees:

Town Hall Hire	\$60.00
BBQ Trailer Hire	\$70.00
Data Projector Hire	\$31.50
Portable Projector Hire	\$10.50
	-----
Total	\$172.00

This Chief Executive Officer (Acting) decision was based on the event being considered to have a widespread public interest for many in the community as well as a public safety aspect. Council is requested to endorse the actions of the Chief Executive Officer (Acting) by formally waiving the fees and charges associated with the hire of the above facilities and equipment.

## STATUTORY ENVIRONMENT

*Local Government Act 1995*

### 6.17. Setting level of fees and charges

- (1) *In determining the amount of a fee or charge for a service or for goods a local government is required to take into consideration the following factors —*
- (a) *the cost to the local government of providing the service or goods; and*
  - (b) *the importance of the service or goods to the community; and*
  - (c) *the price at which the service or goods could be provided by an alternative provider.*

## POLICY IMPLICATIONS

Hall Hire Policy – Council allows all Corrigin Service Organisation to utilise the Town Hall and Cyril Box Pavilion free of charge for fund-raising and charitable purposes.

## FINANCIAL IMPLICATIONS

Reduction in income from hire of Corrigin Town Hall and equipment hire of \$172.00.

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.2 Focus area three: Social Development

**Goal six: We need good services to support our development as a Shire**

Strategy	Outcome
Maintain the range of services and facilities provided by the Shire, particularly those for the rural area (roads) and sporting community.	Essential services help us to prosper as a community.

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Social Development

Strategic Community Plan link	Strategies
Goal 6 – 1	Provide and maintain community buildings and facilities, including roads and sporting facilities.

## VOTING REQUIREMENT

Simple Majority

## OFFICER'S RECOMMENDATION

*That Council:*

1. *Note the actions of the Chief Executive Officer (Acting) as outlined in the Officer's Report.*
2. *Waive the Corrigin Town Hall fee of \$60.00, BBQ trailer hire fee of \$70.00, data projector fee of \$31.50 and portable projector hire fee of \$10.50 for the organisers of the 'Chain of Responsibility' information session held on Wednesday 14 October 2015.*

**COUNCIL RESOLUTION**

***(8617) Moved Cr Hardingham; Seconded Cr Hickey***

- 1. Note the actions of the Chief Executive Officer (Acting) as outlined in the Officer's Report.***
- 2. Waive the Corrigin Town Hall fee of \$60.00, BBQ trailer hire fee of \$70.00, data projector fee of \$31.50 and portable projector hire fee of \$10.50 for the organisers of the 'Chain of Responsibility' information session held on Wednesday 14 October 2015.***

***Carried 7/0***

### 15.1.5. FINANCIAL ASSISTANCE GRANTS TO LOCAL GOVERNMENT

Applicant:	Australian Local Government Association and Western Australian Local Government Association
Location:	N/A
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	GS 0003
Attachment Reference:	Attachments 15.1.5A and 15.1.5B

#### SUMMARY

Council is requested to support the Australian Local Government Association (ALGA) and Western Australian Local Government Association (WALGA) campaign to request the Federal Government to reverse the freeze in the 2014/2015 Federal Budget on Financial Assistance Grants (FAG's).

#### BACKGROUND

FAGs comprise two components: general purpose assistance grants; and untied local roads grants. The 2014/2015 Federal Budget maintained the system of payments to support local government, through FAG's. However, as part of the Budget process the Australian Government placed a pause on the indexation of FAGs for the next three years leading to reductions across local governments in FAGs over the forward estimates of over \$925 million.

ALGA advise that in the 2014/2015 year, the Australian Government will allocate \$2,286 billion in FAGs for local government services to the community and that for the first time in six years, no additional quarters of payments will be advanced into the current financial year.

#### COMMENT

ALGA and WALGA is undertaking an Australia wide campaign to seek local government support to request the Federal Government to reverse the freeze in the 2014/2015 Federal Budget on FAG's (**note Attachments 15.1.5A and 15.1.5B**). The freeze on FAG's has impacted the monies available for the Shire to spend on roads and other community facilities. Both ALGA and WALGA have requested to Council to adopt the same resolutions (with part 2 modified to reflect the relevant FAG's funding) as follows:

*That Council:*

- 1) Acknowledges the importance of federal funding through the Financial Assistance Grants program for the continued delivery of councils services and infrastructure;*
- 2) Acknowledges that the Council will receive \$X.Y million in 2014 - 15; and*
- 3) Will ensure that this federal funding and other funding provided by the Federal Government under relevant grant programs, is appropriately identified as Commonwealth grant funding in council publications, including annual reports.*

It is not clear why reference to 2014/2015 has been referred to in the documentation as a budget allocation of 2015/2016 appears to be more relevant.

## STATUTORY ENVIRONMENT

There are no known statutory or legislative requirements relating to this Item.

## POLICY IMPLICATIONS

There are no known policies or policy implications relating to this Item.

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.2 Focus area two: Developing Leadership

#### Goal Five: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making
Goal Four - 1	Develop a community engagement approach to guide Council engagement with the Shires residents

## VOTING REQUIREMENT

Simple Majority

## OFFICER'S RECOMMENDATION

*That Council:*

- 1) *Acknowledges the importance of federal funding through the Financial Assistance Grants program for the continued delivery of councils services and infrastructure;*
- 2) *Acknowledges that the Council will be allocated \$1,701,949 in 2015/2016; and*
- 3) *Will ensure that this federal funding, and other funding provided by the Federal Government under relevant grant programs, is appropriately identified as Commonwealth grant funding in council publications, including annual reports.*

## COUNCIL RESOLUTION

**(8618) Moved Cr Praetz; Seconded Cr Mason**

*That Council:*

- 1) *Acknowledges the importance of federal funding through the Financial Assistance Grants program for the continued delivery of councils services and infrastructure;*
- 2) *Acknowledges that the Council will be allocated \$1,701,949 in 2015/2016; and*

- 3) Will ensure that this federal funding, and other funding provided by the Federal Government under relevant grant programs, is appropriately identified as Commonwealth grant funding in council publications, including annual reports.**

*Carried 7/0*

**15.1.6. DEMOLITION OF O'SHEA BUILDING – CONSIDERATION OF PREFERRED DEMOLITION COMPANY**

Applicant:	Shire of Corrigin
Location:	(disused) Agricultural Hall within O'Shea Place, Larke Street Corrigin
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	CP0010
Attachment Reference:	15.1.6

**SUMMARY**

The Shire has sought quotations from suitably qualified companies for the demolition of the Agricultural Hall within O'Shea Place, Larke Street Corrigin. As a result of Councillor interest to consider the demolition of the Agricultural Hall to include the opportunity for some degree of salvaging of metal and timber, the matter has been investigated and is referred to Council for consideration.

**BACKGROUND**

The Agricultural Hall within O'Shea Place, Larke Street Corrigin formed the indoor recreation facility for Corrigin for over 50 years. The buildings have asbestos roofing with fabricated steel and jarrah superstructure. The walls are a combination of asbestos and brick cladding. As the building has significant asbestos in its construction, the requirements under legislation is for its removal only by experienced and licensed professionals.

**COMMENT**

As part of the 2015/16 Annual Budget, the Shire received three quotes from licensed asbestos removalists to demolish and remove the buildings. Resulting from Councillor queries, the Shire then sought revised quotations to include potential salvage of non-asbestos materials. The result of the revised quotations is as follows:

Company	Budget quote	Revised quote	Difference
State Wide Demolition (Perth)	\$38,400	\$52,900	\$14,500 (plus) (Shire to own salvaged material not including flooring)
ASKA Demolition (Cunderdin)	\$70,000	Not sought	
West Coast Asbestos Registers (Corrigin)	\$60,000	\$48,000	\$12,000 (less) (West Coast to own any salvaged material)

The most cost efficient option and one most reflective of the adopted Budget is to accept the quotation from State Wide Demolition of \$38,400. Shire staff has sought advice on the value of the salvaged materials and it is likely to be less than \$3,000. In relation to salvaged items, all metal trusses would be sold as scrap, unless the Shire wishes to obtain engineering certification to determine that they could be re-used as a truss.

With respect to the roof timbers, there is concern that they may have contamination from asbestos fibres and need to be destroyed. Possibly, the only salvageable material would be the jarrah flooring. Again, Staff has sought verbal quotes and because it is a narrow flooring (not the preferred wide

flooring), potential value would be in the vicinity of \$2,000. For the floor to be taken up and salvaged by the Shire, the estimate is that it would cost about \$3,000 in labour.

Hence, for the best endeavours of Council to salvage materials from the Agricultural Hall, the conclusion is that actual value from salvaging is not cost effective. On this basis, Council is recommended to pursue the cheapest cost of demolition as per the Budget (\$38,400).

## **STATUTORY ENVIRONMENT**

*Local Government Act 1995*

*Part 6 — Financial management*

*Local Government (Functions and General) Regulations 1996*

*5. CEO's duties as to financial management*

- (1) *Efficient systems and procedures are to be established by the CEO of a local government—*
- (2) *The CEO is to—*
  - (a) *ensure that the resources of the local government are effectively and efficiently managed; and*
  - (b) *assist the council to undertake reviews of fees and charges regularly (and not less than once in every financial year); and*
  - (c) *undertake reviews of the appropriateness and effectiveness of the financial management systems and procedures of the local government regularly (and not less than once in every 4 financial years) and report to the local government the results of those reviews.*

## **POLICY IMPLICATIONS**

Council Policy 2.9 Purchasing Policy (Copy included as **Attachment 15.1.6**) with particular emphasis on the following extracts:

### ***“Ethics and Integrity***

*All officers and employees of the Shire of Corrigin shall observe the highest standards of ethics and integrity in undertaking purchasing activity and act in an honest and professional manner that supports the standing of the Shire of Corrigin.*

*The following principles, standards and behaviours must be observed and enforced through all stages of the purchasing process to ensure the fair and equitable treatment of all parties:*

- *full accountability shall be taken for all purchasing decisions and the efficient, effective and proper expenditure of public monies based on achieving value for money;*
- *all purchasing practices shall comply with relevant legislation, regulations, and requirements consistent with the Shire of Corrigin policies and code of conduct;*
- *purchasing is to be undertaken on a competitive basis in which all potential suppliers are treated impartially, honestly and consistently;*
- *all processes, evaluations and decisions shall be transparent, free from bias and fully documented in accordance with applicable policies and audit requirements;*
- *any actual or perceived conflicts of interest are to be identified, disclosed and appropriately managed; and*
- *any information provided to the Shire of Corrigin by a supplier shall be treated as commercial-in-confidence and should not be released unless authorised by the supplier or relevant legislation.”*

### ***“Value for Money***

*Value for money is an overarching principle governing purchasing that allows the best possible outcome to be achieved for the Shire of Corrigin. It is important to note that compliance with the specification is more important than obtaining the lowest price, particularly taking into account user requirements, quality standards, sustainability, life cycle costing, and service benchmarks.*

*An assessment of the best value for money outcome for any purchasing should consider:*

- all relevant whole-of-life costs and benefits whole of life cycle costs (for goods) and whole of contract life costs (for services) including transaction costs associated with acquisition, delivery, distribution, as well as other costs such as but not limited to holding costs, consumables, deployment, maintenance and disposal.*
- the technical merits of the goods or services being offered in terms of compliance with specifications, contractual terms and conditions and any relevant methods of assuring quality;*
- financial viability and capacity to supply without risk of default. (Competency of the prospective suppliers in terms of managerial and technical capabilities and compliance history);*
- a strong element of competition in the allocation of orders or the awarding of contracts. This is achieved by obtaining a sufficient number of competitive quotations wherever practicable.*

*Where a higher priced conforming offer is recommended, there should be clear and demonstrable benefits over and above the lowest total priced, conforming offer.”*

### ***“Sustainable Procurement***

*“Sustainable Procurement” is defined as the procurement of goods and services that have less environmental and social impacts than competing products and services.*

*The Shire of Corrigin is committed to sustainable procurement and where appropriate shall endeavour to design quotations and tenders to provide an advantage to goods, services and/or processes that minimise environmental and negative social impacts.*

*Sustainable considerations must be balanced against value for money outcomes in accordance with the Shire of Corrigin’s sustainability objectives.*

*Practically, sustainable procurement means the Shire of Corrigin shall endeavour at all times to identify and procure products and services that:*

- have been determined as necessary.*
- demonstrate environmental best practice in energy efficiency and/or consumption which can be demonstrated through suitable rating systems and eco-labelling.*
- demonstrate environmental best practice in water efficiency.*
- are environmentally sound in manufacture, use, and disposal with a specific preference for products made using the minimum amount of raw materials from a sustainable resource, that are free of toxic or polluting materials and that consume minimal energy during the production stage.*
- where products that can be refurbished, reused, recycled or reclaimed shall be given priority, and those that are designed for ease of recycling, re-manufacture or otherwise to minimise waste.*
- for motor vehicles – select vehicles featuring the highest fuel efficiency available, based on vehicle type and within the designated price range.*
- for new buildings and refurbishments – where available use renewable energy and technologies.”*

### ***“Supporting local industry***

*The Shire of Corrigin recognises that it has a role in the economic development of the local community and in assisting local industry in accessing opportunities to conduct business with the Shire.*

*In supporting or encouraging local industry, matters relating to:*

- *Value for money;*
- *Environmental performance;*
- *National Competition Policy; and*
- *Transparency of decision-making must be addressed.*

*In order to assist local industry to conduct business with the Shire, the following steps shall be undertaken:*

- *Procurement shall be undertaken in accordance with the Procurement Management Procedure and within the guidelines for “Purchasing Thresholds” of this policy.*
- *All tenders and requests for expressions of interest shall be advertised in a locally circulating newspaper, placed on noticeboards in the Shire’s library, resource centre and administration centre.*
- *All tenders and requests for expressions of interest will be available to access and, where applicable, download through the Shire’s website.*
- *A Request for Quotation process shall be investigated that will enable effective communication with the local business community of the Shire’s upcoming request for quotation.*
- *The major considerations in accepting any tender or quotation for provision of goods or service shall be:*
  - *Capacity to deliver the goods or services according to the Shire’s specification and the contract conditions; and*
  - *Value for money.*

*Any canvassing of the Shire’s Elected Members or staff shall disqualify businesses seeking to do business with the Shire.”*

### **FINANCIAL IMPLICATIONS**

In awarding a tender or contract, Council would normally consider the "best value" offer with respect to the supply of goods and services.

The 2015/16 Annual Budget has set aside \$38,400 for the demolition of the Agricultural Hall. The scope of works referred to in the Budget included generally as follows:

- To remove existing Agricultural Hall
- Leave site clear for ground excavation
- The asbestos to be unloaded with a loader at the transfer station so that it can be stacked neatly in the pit to have sufficient room

Should Council seek to accept a quotation for more than the Budget estimate of \$38,400 direction to the Shire as to what COA the additional funds will be sourced will be required.

### **COMMUNITY & STRATEGIC OBJECTIVES**

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

## 6.2 Focus area two: Developing Leadership

**Goal Five: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
L Goal Five - 1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council

### VOTING REQUIREMENT

Simple Majority.

Should Council seek to amend the 2015/16, this will require an Absolute Majority.

### OFFICER'S RECOMMENDATION

*That Council:*

- 1) *Note the Report from Staff and the quotations received in relation to the demolition of the Agricultural Hall.*
- 2) *Accept the quotation from State Wide Demolition to demolish the Agricultural Hall (without salvaging materials) for \$38,400*

### COUNCIL RESOLUTION

**(8619) Moved Crs Hickey; Seconded Cr Pridham**

*That Council:*

- 1) *Note the Report from Staff and the quotations received in relation to the demolition of the Agricultural Hall.*
- 2) *Accept the quotation from State Wide Demolition to demolish the Agricultural Hall (without salvaging materials) for \$38,400*

**Carried 7/0**

### COUNCIL RESOLUTION

**(8620) Moved Cr Hickey; Seconded Cr Pridham**

*That Council adjourn the meeting( 5.40pm).*

**Carried 7/0**

### COUNCIL RESOLUTION

**(8621) Moved Cr Hickey; Seconded Cr Pridham**

*Council resumed the meeting (5.48pm).*

**Carried 7/0**

## 15.2. Governance and Compliance Reports

### 15.2.1. PLANNING APPLICATION – PROPOSED INCIDENTAL OFFICE (SECOND-HAND TRANSPORTABLE BUILDING)

Applicant:	Mr Steven Warwick (Landowner)
Location:	Lot 377 (No.3) Tassell Street, Corrigin
Date:	7 October 2015
Reporting Officer:	Messrs Joe Douglas & Carlo Famiano – Consultant Town Planners (Urban & Rural Perspectives)
Disclosure of Interest:	No interest to disclose
File Number:	PA1026/07/2015
Attachment Reference:	15.2.1

#### SUMMARY

Council has received an application for a second-hand transportable building for use as an office on in association with a workshop and business located within the Corrigin industrial estate at Lot 377 (No.3) Tassell Street (corner of Tassell and Walton Street).

#### BACKGROUND

The applicant is seeking Council's planning approval for the placement of a second-hand transportable office building on Lot 377 (No.3) Tassell Street, Corrigin to support the existing metal fabrication business (i.e. 'industrial – general') operating on the land.

Lot 377 is located in the south-western part of the Corrigin townsite within the town's designated industrial area on the north-western corner of the intersection of Tassell and Walton Streets. The land is rectangular in shape, comprises a total area of approximately 3,821m<sup>2</sup> and has direct frontage and access to both Tassell and Walton Streets (see Plans 1 & 2).

Lot 377 is relatively flat throughout, has been extensively cleared of all native vegetation, is currently developed for industrial purposes and contains a number of improvements associated with the current use of the land (i.e. an industrial building, sheds, vehicle accessways & parking etc.) (see Plan 3).

Under the terms of the information and plans submitted in support of the application the following is proposed:

- i) Placement of a 36m<sup>2</sup> second-hand transportable building on Lot 377 to provide an office facility (i.e. administration) in support of the existing metal fabrication business operating on the land (i.e. 'Corrigin Engineering') (See Plans 4 to 6);
- ii) The transportable office will have a wall height of 2.4 metres, a ridge height of approximately 3 metres, a 5 degree roof pitch and will be raised approximately 300mm above the natural ground level (NGL);
- iii) The transportable building will have a setback of approximately 36.8 metres from the land's southern front boundary (i.e. Tassell Street), a setback of approximately 5.5 metres from the land's eastern secondary street boundary (i.e. Walton Street), a setback of approximately 19.44 metres to the land's northern boundary and a setback of approximately 42.3 metres from the land's western side boundary;
- iv) All stormwater discharge from the transportable building is proposed to be piped to the local road network;
- v) The existing vegetation along the land's Walton Street frontage will be retained;
- vi) The existing 3.6m<sup>2</sup> office currently located within the existing building on the land will be converted to a staff lunch room; and
- vii) The transportable building will accommodate existing staff members currently employed by the business.

## **COMMENT**

Lot 377 is classified 'Industrial' zone under the Shire of Corrigin's current operative Town Planning Scheme No.2 (TPS No.2). Under the terms of Schedule 2 of TPS No.2, the development and use of land classified 'Industrial' zone for the purposes of an 'office' is classified an 'IP' use which means it is not permitted unless it is incidental to the predominant use as decided and approved by Council.

The reporting officers' have concluded the proposed 'office' will serve as an administrative component of the existing metal fabrication business operating on the land, is therefore incidental to the predominant approved 'industrial – general' use and as such may be supported and approved by Council.

### TPS No.2 Development Standards & Requirements

The application has been assessed with due regard for the various development standards prescribed in TPS No.2 including those that apply specifically to land classified 'Industrial' zone. The reporting officers' have concluded the proposal complies the requirements of TPS No.2 as it applies to boundary setbacks, compatibility of land usage, site characteristics, essential services, vehicle access etc.

Notwithstanding the above conclusion, it is significant to note Clause 5.6.13.4 of TPS No.2 contains a number of provisions and standards applicable to the use of second-hand transportable buildings on any land within the Shire. This clause specifically states that such buildings are not permitted unless:

- a) *in the opinion of the Council such dwelling or building is in a satisfactory condition and will not detrimentally affect the amenity of the locality; and*
- b) *an applicant for a building licence for such dwelling or building lodges a cash bond for an amount agreed to by Council and enters into an agreement to the satisfaction of the Council to reinstate the dwelling or building to an acceptable standard of presentation as determined by the Council within 12 months of the issue of a building licence.*

As previously mentioned the office building proposed by the application is a second-hand transportable structure. A review of recent photographs of the building provided by the applicant (see attached Plan 6) indicate the structure is of a satisfactory standard and will not have a detrimental impact on the local streetscape. Notwithstanding this conclusion it is recommended that Council impose suitable conditions on any planning approval issued requiring enclosure of the sub-floor space under the building and payment of a refundable cash bond.

## **Conclusion**

It is concluded from a detailed assessment of the application that the proposal to place a transportable office building on Lot 377 (No.3) Tassell Street, Corrigin to support the existing industrial business on the land is unlikely to have a negative impact on the general amenity, character and functionality of the immediate locality.

The Use and development may therefore be approved by Council subject to the imposition of a number of conditions to ensure it proceeds in a proper and orderly manner.

## **STATUTORY ENVIRONMENT**

*Shire of Corrigin Town Planning Scheme No.2*

*Planning and Development Act 2005*

## **POLICY IMPLICATIONS**

None known

## **FINANCIAL IMPLICATIONS**

None known

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.1 Focus area one: Economic Development

**Goal One: We want to be able to spend our money locally and encourage others to do the same**

Strategy	Outcome
Work with the business community to grow and attract a local workforce, targeting young people	We can help grow the local economy

**Goal Two: Utilise the land available in the area for a range of new businesses**

Strategy	Outcome
Diversify businesses in the community to improve resilience	Increased customer spending and employment in the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
<b>Ec Goal Two - 1</b>	Encourage and support new light industrial and retail businesses in keeping with our vision through enabling planning regulations and advocacy

## VOTING REQUIREMENT

Simple Majority

## OFFICER'S RECOMMENDATION

*That the application for planning approval submitted by Mr Steven Warwick (Landowner) for the placement of a 36m<sup>2</sup> incidental, second-hand transportable office building on Lot 377 (No.3) Tassell Street, Corrigin be **APPROVED** pursuant to Schedule 2 of the Shire of Corrigin Town Planning Scheme No 2 and in accordance with the details of the information and plans submitted in support of the application subject to compliance with the following conditions and advice notes:*

### Conditions

- 1. The development shall be completed within a period of two (2) years from the date of this approval. If the development is not completed within this period the approval will lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the Shire of Corrigin having first been sought and obtained.*
- 2. The development shall be undertaken in a manner consistent with the information and plans submitted in support of the application unless otherwise approved by Council.*
- 3. All stormwater generated by the transportable office building shall be managed and disposed of to the specifications and satisfaction of the Shire of Corrigin.*
- 4. The external walls and gutters of the transportable office building shall be repaired as required and painted with complementary colours to bring it up to an acceptable standard of presentation as determined by the Shire.*

5. *The sub-floor area of the transportable office building shall be enclosed with brick, stone, vermin battens or other means acceptable to the Shire.*
6. *Any proposed advertising signage shall be provided in accordance with the specific requirements of the Shire of Corrigin Town Planning Scheme No.2 unless otherwise approved by Council.*

Advice Notes

1. *A completed building permit application must be submitted to and approved by the Shire's Building Surveyor prior to placement of the transportable office building on the land.*
2. *The transportable office building is required to comply in all respects with the National Construction Code of Australia. Plans and specifications which reflect these requirements must be submitted to the Shire with the building permit application.*
3. *Failure to comply with any of the conditions of this planning approval constitutes an offence under the provisions of the Planning and Development Act 2005 and the Shire of Corrigin Town Planning Scheme No.2 and may result in legal action being initiated by the local government.*
4. *Council has determined this application. Rights of appeal are also available to you under the Planning and Development Act 2005 (as amended) against the decision of Council, including any conditions associated with this decision. Any such appeal must be lodged within 28 days of the date of this decision to the State Administrative Tribunal on (08) 9219 3111 or 1300 306 017.*

**COUNCIL RESOLUTION**

***(8622) Moved Cr Pridham; Seconded Cr Dickinson***

***That the application for planning approval submitted by Mr Steven Warwick (Landowner) for the placement of a 36m<sup>2</sup> incidental, second-hand transportable office building on Lot 377 (No.3) Tassell Street, Corrigin be APPROVED pursuant to Schedule 2 of the Shire of Corrigin Town Planning Scheme No 2 and in accordance with the details of the information and plans submitted in support of the application subject to compliance with the following conditions and advice notes:***

Conditions

1. ***The development shall be completed within a period of two (2) years from the date of this approval. If the development is not completed within this period the approval will lapse and be of no further effect. Where an approval has lapsed, no development shall be carried out without the further approval of the Shire of Corrigin having first been sought and obtained.***
2. ***The development shall be undertaken in a manner consistent with the information and plans submitted in support of the application unless otherwise approved by Council.***
3. ***All stormwater generated by the transportable office building shall be managed and disposed of to the specifications and satisfaction of the Shire of Corrigin.***
4. ***The external walls and gutters of the transportable office building shall be repaired as required and painted with complementary colours to bring it up to an acceptable standard of presentation as determined by the Shire.***
5. ***The sub-floor area of the transportable office building shall be enclosed with brick, stone, vermin battens or other means acceptable to the Shire.***
6. ***Any proposed advertising signage shall be provided in accordance with the specific requirements of the Shire of Corrigin Town Planning Scheme No.2 unless otherwise approved by Council.***

**Advice Notes**

- 1. A completed building permit application must be submitted to and approved by the Shire's Building Surveyor prior to placement of the transportable office building on the land.**
- 2. The transportable office building is required to comply in all respects with the National Construction Code of Australia. Plans and specifications which reflect these requirements must be submitted to the Shire with the building permit application.**
- 3. Failure to comply with any of the conditions of this planning approval constitutes an offence under the provisions of the Planning and Development Act 2005 and the Shire of Corrigin Town Planning Scheme No.2 and may result in legal action being initiated by the local government.**
- 4. Council has determined this application. Rights of appeal are also available to you under the Planning and Development Act 2005 (as amended) against the decision of Council, including any conditions associated with this decision. Any such appeal must be lodged within 28 days of the date of this decision to the State Administrative Tribunal on (08) 9219 3111 or 1300 306 017.**

**Carried 7/0**

**Mrs Talbot re-entered the meeting at 5.50pm.**

**Cr Dickinson declared a Proximity, Impartiality and Financial Interest in Item 15.2.2 and left the meeting at 5.50pm.**

## 15.2.2. PLANNING APPLICATION – PROPOSED HOME OCCUPATION (PERSONAL FITNESS TRAINING)

Applicant:	Ms Kelly Roberts with the authority of Mr Matthew Dickinson (Landowner)
Location:	Lot 616 (No.12) Spanney Street, Corrigin
Date:	7 October 2015
Reporting Officer:	Messrs Joe Douglas & Carlo Famiano – Consultant Town Planners (Urban & Rural Perspectives)
Disclosure of Interest:	No interest to disclose
File Number:	PA10519/06/15
Attachment Reference:	15.2.2

### SUMMARY

Council has received an application for Council permission to operate a Personal Fitness Training home based operation at the applicant's home located at 12 Spanney Street, Corrigin.

### BACKGROUND

The applicant is seeking Council's planning approval to establish and conduct a Home Occupation (Personal Fitness Training) on Lot 616 (No.12) Spanney Street, Corrigin.

Lot 616 is located in the north-eastern part of the Corrigin townsite with direct frontage and access to Spanney Street along its western boundary and a right-of-way (ROW) along its eastern rear boundary. The land is rectangular in shape, comprises a total area of approximately 1,083m<sup>2</sup> and has been developed for residential purposes (i.e. single detached dwelling) (see Plans 7 to 9).

Under the terms of the information and plans submitted in support of the application the following is proposed:

- i) Establishment of a home business (personal fitness training) from an existing 18m<sup>2</sup> patio area located at the rear of the existing single detached dwelling on Lot 616 (see Plan 10);
- ii) On-site car parking will be provided on the driveway of the existing dwelling on the land (i.e. 2 spaces). Furthermore, adequate on-street parking is available within the Spanney Street road reserve to address any additional demand for parking;
- iii) No additional staff will be employed for the home business (i.e. it will be owned and operated by the applicant who resides in the dwelling on the land);
- iv) The home business will in most instances cater for one (1) customer at any one given time by appointment only (i.e. one-on-one personal training). It is anticipated that a maximum of four (4) persons may occasionally be accommodated on the land with any group sessions comprising more than four (4) persons to be undertaken on nearby public open space; and
- v) The home business will operate Monday to Friday from 9.00am to 6.00pm. The applicant has advised the business may also operate on Saturday from 8.00am to 12.00pm depending upon demand.

### COMMENT

Lot 616 is classified 'Residential' zone under the Shire of Corrigin's current operative Town Planning Scheme No.2 (TPS No.2) with an applicable residential density coding of R12.5.

TPS No.2, the establishment of a home occupation on any land classified 'Residential' zone is listed as an 'AA' use meaning it is not permitted unless Council has granted planning approval. Clause 5.6.11 of TPS No. 2 specifically addresses Home Occupation /Cottage Industries as follows:

"5.6.11 Home Occupation /Cottage Industries

*Council shall not permit a Home Occupation or Industry- Cottage as defined in Schedule No.1 - Interpretations unless planning approval is granted in accordance with Part VI of the Scheme.*

- a) *Any planning approval issued for either of these activities will be valid for a period of 12 months only and any extension of the planning approval for a further period of 12 months must be the subject of a written application to Council for a renewal of the same.*
- b) *Council's planning approval to carry on a Home Occupation or Cottage Industry shall apart from any specific conditions imposed by Council, be subject to the following general conditions:*
  - i) *The planning approval shall be personal to the applicant and shall not be transferred to or assigned to any other person.*
  - ii) *The planning approval shall be cancelled if there is change in the occupier of the land in respect of which the planning approval was issued.*
  - iii) *The person to whom the planning approval is granted by the Council to carry on a Home Occupation or Cottage Industry shall not carry on those activities at any premises other than the land in respect of which the Councils planning approval is granted.*
  - iv) *If a Home Occupation or Cottage Industry has been carried on with the Planning approval of the Council and if in the opinion of the Council such Home Occupation or Cottage Industry is causing a nuisance or annoyance to owners or occupiers of land in the neighbourhood, the Council may withdraw the planning approval granted by it and after such withdrawal, no person shall upon the subject land carry on a Home Occupation or Cottage Industry unless a further planning approval to do so, is granted by the Council."*

Following a detailed assessment of the application in the context of the specific standards and requirements of TPS No.2, the reporting officers' have formed the view the proposed home occupation is capable of being supported by Council for the following reasons:

- i) it is unlikely to cause injury to or prejudicially affect the amenity of the neighbourhood due to the emission of light, noise, vibration, electrical interference, smell, fumes, smoke, vapour, steam, soot, ash, dust, grit, oil, liquid wastes or waste products or the unsightly appearance of the dwelling or the land on which the business will be conducted;
- ii) it will not entail the employment of any person not a member of the occupier's family;
- iii) it will not occupy an area greater than twenty (20) square metres;
- iv) it will not require the provision of any essential service main of a greater capacity than that normally required in the zone which the property is located (i.e. the 'Residential' zone);
- v) it will not involve the display of any advertising signage;
- vi) it will not involve any retail sales;
- vii) it will be compatible with the existing established residential uses in the immediate locality and is unlikely to generate a volume of traffic that would prejudice the amenity of the area;
- viii) it will not entail the presence, use or calling of a vehicle of more than two (2) tonnes tare weight; and
- ix) it will not entail the presence, use or servicing, fuelling or repair of any commercial vehicles.

In light of the above conclusions it is recommended that Council exercise its discretion and grant conditional planning approval.

## STATUTORY ENVIRONMENT

*Shire of Corrigin Town Planning Scheme No.2  
Planning and Development Act 2005*

## POLICY IMPLICATIONS

None known

## FINANCIAL IMPLICATIONS

None known

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.1 Focus area one: Economic Development

**Goal One: We want to be able to spend our money locally and encourage others to do the same**

Strategy	Outcome
Work with the business community to grow and attract a local workforce, targeting young people	We can help grow the local economy

**Goal Two: Utilise the land available in the area for a range of new businesses**

Strategy	Outcome
Diversify businesses in the community to improve resilience	Increased customer spending and employment in the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
<b>Ec Goal One – 1 and Goal Two - 1</b>	Develop and implement an Economic Development Strategy

## VOTING REQUIREMENT

Simple Majority

## OFFICER'S RECOMMENDATION

*That the application for planning approval submitted by Ms Kelly Roberts under the authority of Mr Matthew Dickinson (Landowner) to establish and conduct a Home Occupation (Personal Fitness Training) on Lot 616 (No.12) Spanney Street, Corrigin be **APPROVED** pursuant to Cl 5.6.11 of the Shire of Corrigin Town Planning Scheme No 2 and in accordance with the details of the information and plans submitted in support of the application subject to compliance with the following conditions and advice notes:*

### Conditions

- This planning approval is valid for a period of 12 months only and any extension of this approval for a further 12 month period must be the subject of a written application to Council for renewal of the same.*

2. *This planning approval is personal to the applicant/operator (Ms Kelly Roberts) and shall not be transferred or assigned to any other person or undertaken at any private premises other than the land in respect of which this approval is granted.*
3. *This planning approval will no longer be valid if there is a change in the owner / occupier of the land.*
4. *The applicant/operator shall not employ any person not a member of the occupier's household.*
5. *If in the opinion of Council the approved Home Occupation on the land is causing a nuisance or annoyance to owners or occupiers of land in the neighbourhood, Council may withdraw the planning approval granted by it and after such withdrawal no person shall upon that land carry on a Home Occupation unless a further planning approval to do so is granted by Council.*

Advice Notes

1. *The noise generated by any activities on-site including machinery motors or vehicles shall not exceed the levels as set out under the Environmental (Noise) Regulations 1997.*
2. *Any future proposed advertising signage shall not exceed 0.2m<sup>2</sup> in area unless otherwise approved by Council following receipt and determination of the required planning application.*
3. *Failure to comply with any of the conditions of this planning approval constitutes an offence under the provisions of the Planning and Development Act 2005 and the Shire of Corrigin Town Planning Scheme No.2 and may result in legal action being initiated by the local government.*
4. *Council has determined this application. Rights of appeal are also available to you under the Planning and Development Act 2005 (as amended) against the decision of Council, including any conditions associated with this decision. Any such appeal must be lodged within 28 days of the date of this decision to the State Administrative Tribunal on (08) 9219 3111 or 1300 306 017.*

**COUNCIL RESOLUTION**

***(8623) Moved Cr Mason; Seconded Cr Hardingham***

***That the application for planning approval submitted by Ms Kelly Roberts under the authority of Mr Matthew Dickinson (Landowner) to establish and conduct a Home Occupation (Personal Fitness Training) on Lot 616 (No.12) Spanney Street, Corrigin be APPROVED pursuant to Cl 5.6.11 of the Shire of Corrigin Town Planning Scheme No 2 and in accordance with the details of the information and plans submitted in support of the application subject to compliance with the following conditions and advice notes:***

Conditions

1. ***This planning approval is valid for a period of 12 months only and any extension of this approval for a further 12 month period must be the subject of a written application to Council for renewal of the same.***
2. ***This planning approval is personal to the applicant/operator (Ms Kelly Roberts) and shall not be transferred or assigned to any other person or undertaken at any private premises other than the land in respect of which this approval is granted.***
3. ***This planning approval will no longer be valid if there is a change in the owner / occupier of the land.***
4. ***The applicant/operator shall not employ any person not a member of the occupier's household.***

5. *If in the opinion of Council the approved Home Occupation on the land is causing a nuisance or annoyance to owners or occupiers of land in the neighbourhood, Council may withdraw the planning approval granted by it and after such withdrawal no person shall upon that land carry on a Home Occupation unless a further planning approval to do so is granted by Council.*

**Advice Notes**

1. *The noise generated by any activities on-site including machinery motors or vehicles shall not exceed the levels as set out under the Environmental (Noise) Regulations 1997.*
2. *Any future proposed advertising signage shall not exceed 0.2m<sup>2</sup> in area unless otherwise approved by Council following receipt and determination of the required planning application.*
3. *Failure to comply with any of the conditions of this planning approval constitutes an offence under the provisions of the Planning and Development Act 2005 and the Shire of Corrigin Town Planning Scheme No.2 and may result in legal action being initiated by the local government.*
4. *Council has determined this application. Rights of appeal are also available to you under the Planning and Development Act 2005 (as amended) against the decision of Council, including any conditions associated with this decision. Any such appeal must be lodged within 28 days of the date of this decision to the State Administrative Tribunal on (08) 9219 3111 or 1300 306 017.*

*Carried 6/0*

*Cr Praetz left the meeting at 5.52pm.*

*Cr Dickinson and Cr Praetz returned to the meeting at 5.52pm.*

### 15.2.3. ANIMALS, ENVIRONMENT AND NUISANCE LOCAL LAW 2015

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	14 October 2015
Reporting Officer:	Heather Talbot, Executive Manager Governance and Compliance
Disclosure of Interest:	No interest to disclose
File Number:	LE 0002
Attachment Reference:	15.2.3

#### SUMMARY

For Council to make the Shire of Corrigin Animal, Environment and Nuisance Local Law 2015 by resolution and arrange for the gazettal of the Local Law.

#### BACKGROUND

During the June Council meeting, staff were directed to proceed with the adoption of the Shire of Corrigin Animal, Environment and Nuisance Local Law 2015 and the complete the requirements for public consultation. Council has since at the September 2015 meeting reviewed the submissions received after the close of public consultation process and directed staff to prepare the finalised local law for adoption at the October Council meeting.

#### COMMENT

RoeHealth Environmental Health Officer, Lauren Pitman and the Executive Manager Governance and Compliance have completed the minor changes to the local laws as suggested by the Department of Health and Department of Local Government and Communities and have prepared the attached final draft for adoption.

#### STATUTORY ENVIRONMENT

Local Government Act 1995, section 3.12 – Adoption of a local law

#### POLICY IMPLICATIONS

There are no known policies or policy implications relating to this Item

#### FINANCIAL IMPLICATIONS

Budgeted costs associated with preparation of the local law and required publication in the government gazette.

#### COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### 6.3 Focus area three: Social Development

**Goal six: We need good services to support our development as a Shire**

Strategy	Outcome
Maintain the range of services and facilities provided by the Shire, particularly those for the rural area (roading) and the sporting community	Essential services help us to prosper as a community

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.3 Social Development

Strategic Community Plan link	Strategies
Goal Six - 1	Provide environmental health services to protect public health

#### VOTING REQUIREMENT

Absolute Majority

#### OFFICER'S RECOMMENDATION

*That Council by Absolute Majority pursuant to Section 3.12 of the Local Government Act 1995 and Section 342(1)(a) of the Health Act 1911 resolves to:*

- 1. Make the Shire of Corrigin Animal, Environment and Nuisance Local Law 2015.*
- 2. Continue the gazettal of the Shire of Corrigin Animal, Environment and Nuisance Local Law 2015*
- 3. Provide copies of the Shire of Corrigin Animal, Environment and Nuisance Local Law 2015 to the Executive Director, Public Health for consent.*
- 4. Publish the Shire of Corrigin Animal, Environment and Nuisance Local Law 2015 in the Government Gazette and give a copy of it to the Minister for Local Government and, if another Minister administers the Act under which the local law is proposed to be made, to that Minister.*
- 5. Give State-wide public notice stating that:  
The Shire of Corrigin has adopted a Animal, Environment and Nuisance Local Law 2015:  
(a) The purpose of the proposed local laws is to provide for the regulation, control and management of animals and the prevention of environmental damage and nuisances within the District, and  
(b) The effect of which is to establish the requirements with which any person keeping animals or undertaking activities that have the potential to impact the environment or create nuisance must comply.  
(c) The date of gazettal (the day on which it comes into operation)  
(d) advising that copies of the local law may be inspected or obtained from the local government's office*
- 6. Provide copies of the Shire of Corrigin Animal, Environment and Nuisance Local Law 2015 to the Joint Standing Committee on Delegated Legislation of the WA Parliament with an 'Explanatory Memorandum' of the local laws and a written and an electronic copy of the local laws as Gazetted.*

**NOTE: The Chief Executive Officer (CEO) advised that due an administrative error, the wrong copy of the Shire of Corrigin Animal, Environment and Nuisance Local Law 2015 had been inserted as Attachment 15.2.3. In this regard the CEO recommended that the matter be 'lay on the table' and the correct copy be provided to Council at the November 2015 Council meeting.**

#### PROCEDURAL MOTION:

**Cr Hickey that Council lay this on the table.**

#### 15.2.4. HEALTH LOCAL LAW 2015

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	14 October 2015
Reporting Officer:	Heather Talbot, Executive Manager Governance and Compliance
Disclosure of Interest:	No interest to disclose
File Number:	LE 0002
Attachment Reference:	15.2.4

#### SUMMARY

For Council to make the Shire of Corrigin Health Local Law 2015 by resolution and arrange for the gazettal of the Local Law.

#### BACKGROUND

During the May Council meeting, staff were directed to proceed with the adoption of the Shire of Corrigin Health Local Law 2015 and the complete the requirements for public consultation. Council has since at the September 2015 meeting reviewed the submissions received after the close of public consultation process and directed staff to prepare the finalised local law for adoption at the October Council meeting.

#### COMMENT

RoeHealth Environmental Health Officer, Lauren Pitman and the Executive Manager Governance and Compliance have completed the minor changes to the local laws as suggested by the Department of Health and Department of Local Government and Communities and have prepared the attached final draft for adoption.

#### STATUTORY ENVIRONMENT

Local Government Act 1995, section 3.12 – Adoption of a local law

#### POLICY IMPLICATIONS

There are no known policies or policy implications relating to this Item

#### FINANCIAL IMPLICATIONS

Budgeted costs associated with preparation of the local law and required publication in the government gazette.

#### COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### 6.3 Focus area three: Social Development

#### Goal six: We need good services to support our development as a Shire

Strategy	Outcome
Maintain the range of services and facilities provided by the Shire, particularly those for the rural area (roading) and the sporting community	Essential services help us to prosper as a community

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

**5. STRATEGIC THEMES**  
**5.3 Social Development**

Strategic Community Plan link	Strategies
Goal Six - 1	Provide environmental health services to protect public health

**VOTING REQUIREMENT**

Absolute Majority

**OFFICER'S RECOMMENDATION**

*That Council by Absolute Majority pursuant to Section 3.12 of the Local Government Act 1995 and Section 342(1)(a) of the Health Act 1911 resolves to:*

- 1. Make the Shire of Corrigin Health Local Law 2015.*
- 2. Continue the gazettal of the Shire of Corrigin Health Local Law 2015*
- 3. Provide copies of the Shire of Corrigin Health Local Law 2015 to the Executive Director, Public Health for consent.*
- 4. Publish the Shire of Corrigin Health Local Law 2015 in the Government Gazette and give a copy of it to the Minister for Local Government and, if another Minister administers the Act under which the local law is proposed to be made, to that Minister.*
- 5. Give State-wide public notice stating that:  
The Shire of Corrigin has adopted a Health Local Law 2015:  
(a) The purpose of the proposed local laws is to provide for the regulation, control and management of day to day public health matters within the Shire of Corrigin, and  
(b) The effect of which is to establish various health standards and requirements which people living and working within the Shire must observe.  
(c) The date of gazettal (the day on which it comes into operation)  
(d) advising that copies of the local law may be inspected or obtained from the local government's office*
- 6. Provide copies of the Shire of Corrigin Health Local Law 2015 to the Joint Standing Committee on Delegated Legislation of the WA Parliament with an 'Explanatory Memorandum' of the local laws and a written and an electronic copy of the local laws as Gazetted.*

**NOTE: The Chief Executive Officer (CEO) advised that due an administrative error, the wrong copy of the Shire of Corrigin Health Local Law 2015 had been inserted as Attachment 15.2.4. In this regard the CEO recommended that the matter be 'lay on the table' and the correct copy be provided to Council at the November 2015 Council meeting.**

**PROCEDURAL MOTION:**

***Cr Mason that we lay this on the table.***

### 15.2.5. PERMISSION TO COLLECT ERICACEAE SEEDS AND CUTTINGS – KULIN BRANCH AND PERTH NORTHERN DISTRICTS BRANCH OF THE WILDFLOWER SOCIETY OF WA AND EDITH COWAN UNIVERSITY

Applicant:	Kulin Branch and Perth Northern Districts Branch of the Wildflower Society of WA and Edith Cowan University
Location:	Shire of Corrigin Reserves
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	EM 0004
Attachment Reference:	15.2.5

#### SUMMARY

Council is requested to approve the collection of native seed from within reserves vested in the Shire of Corrigin.

#### BACKGROUND

Council has received a request from Kulin Branch and Perth Northern Districts Branch of the Wildflower Society of WA to collect Ericaceae seeds and cuttings from within reserves vested in the Shire of Corrigin. Permission is requested from 2015 -2016 (Attachment 14.2.5A). In July 2015, Council agreed to seed collection by Greening Australia (WA) to collect native seed from within reserves vested in the Shire.

#### COMMENT

The Kulin Branch and Perth Northern Districts Branch of the Wildflower Society of WA and Edith Cowan University members collect Ericaceae seeds and cuttings for non-commercial identification and propagation purposes. In this regard, seeds and cuttings are sought within reserves vested to the Shire of Corrigin from 20 October 2015 to 20 October 2016 (Attachment 15.2.5).

All persons collecting native seed require the landowner's permission and must obtain an appropriate license in accordance with the *Wildlife Conservation Act (1950)*.

#### STATUTORY ENVIRONMENT

*Wildlife Conservation Act (1950)*:

*"23B. Protected flora on Crown land not to be taken without licence*

- (1) A person shall not on Crown land wilfully take any protected flora unless the taking of the protected flora is authorised by, and carried out in accordance with the terms and conditions of, a licence issued to him under section 23C.*
- (2) In any proceedings for an offence against subsection (1) it is a defence for the person charged to prove that the taking occurred as an unavoidable incident or consequence in the performance of any right, power or authority conferred upon, or in the discharge of any duty or obligation imposed upon, the person by or under any Act or agreement to which the State is a party and which is ratified or approved by an Act or notwithstanding the fact that the performance of that right, power or authority, or the discharge of the duty or obligation, was exercised in a reasonable manner."*

#### POLICY IMPLICATIONS

There are no known policies or policy implications relating to this Item.

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.2 Focus area two: Developing Leadership

**Goal Five: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making
Goal Four - 1	Develop a community engagement approach to guide Council engagement with the Shires residents

## VOTING REQUIREMENT

Simple Majority

## OFFICER'S RECOMMENDATION

*That Council agrees to the Kulin Branch and Perth Northern Districts Branch of the Wildflower Society of WA and Edith Cowan University members collecting Ericaceae seeds and cuttings from within reserves vested to the Shire of Corrigin from 20 October 2015 to 20 October 2016 on the basis it is only for non-commercial identification and propagation purposes with the following conditions:*

- 1. All persons collecting native seed are licensed according to the Wildlife Conservation Act (1950) and will abide by the conditions of this license;*
- 2. Only Kulin Branch members and Perth Northern Districts Branch members of the Wildflower Society of WA and Edith Cowan University members will be conducting the collection;*
- 3. Permission is for a twelve month period, commencing 20 October 2015;*
- 4. Appropriate hygiene measures will be followed at all times to prevent the spread of plant disease and weeds;*
- 5. All care will be taken to avoid the disturbance of fauna habitat; and*
- 6. All care will be taken to avoid any disturbance that may lead to soil degradation.*

## COUNCIL RESOLUTION

**(8624) Moved Cr Pridham; Seconded Cr Hickey**

***That Council agrees to the Kulin Branch and Perth Northern Districts Branch of the Wildflower Society of WA and Edith Cowan University members collecting Ericaceae seeds and cuttings from within reserves vested to the Shire of Corrigin from 20 October 2015 to 20 October 2016 on the basis it is only for non-commercial identification and propagation purposes with the following conditions:***

- 1. All persons collecting native seed are licensed according to the Wildlife Conservation Act (1950) and will abide by the conditions of this license;***

- 2. Only Kulin Branch members and Perth Northern Districts Branch members of the Wildflower Society of WA and Edith Cowan University members will be conducting the collection;**
- 3. Permission is for a twelve month period, commencing 20 October 2015;**
- 4. Appropriate hygiene measures will be followed at all times to prevent the spread of plant disease and weeds;**
- 5. All care will be taken to avoid the disturbance of fauna habitat; and**
- 6. All care will be taken to avoid any disturbance that may lead to soil degradation.**

**Carried 7/0**

## 15.2.6. MEMORANDAM OF UNDERSTANDING – WATER REFILL STATIONS

Applicant:	Water Corporation
Location:	Campbell Street & Corrigin Recreation and Events Centre
Date:	15 October 2015
Reporting Officer:	Heather Talbot, Executive Manager Governance and Compliance
Disclosure of Interest:	No interest to disclose
File Number:	WS0010
Attachment Reference:	15.2.6

### SUMMARY

Council is asked to consider entering into a Memorandum of Understanding (MOU) with the Water Corporation for the provision, installation and maintenance of Water refill stations in Corrigin.

### BACKGROUND

Council has shown interest in receiving two free water refill stations from the Water Corporation as part of the Waterwise Councils Program. At the August 2015 Councillor discussion period it was suggested that one be located on the corner of Lynch and Campbell Streets in the CWA garden and one at the new Recreation and Events Centre.

### COMMENT

The Water Corporation has notified Council they are able to supply two refill stations to Corrigin at the requested locations. The refill stations will be provided to the Shire at no cost, but the installation and maintenance costs will be the responsibility of the Shire. These obligations are outlined in the attached MOU.

The installation to a scheme water supply source needs to be completed by 31 December 2015. Maintenance will include:

- i) replacing filters as required;
- ii) ensuring the Water Refill Stations are kept clean;
- iii) ensuring the Water Refill Stations are kept in good working order;
- iv) reporting instances of vandalism, damage or faults to the Corporation.

### STATUTORY ENVIRONMENT

The Local Government Act 1995 provides statutory direction and operation for all local governments in Western Australia.

### POLICY IMPLICATIONS

There are no known policies or policy implications relating to this Item.

### FINANCIAL IMPLICATIONS

Whilst no allocation for the installation of water refill stations has been included in the 2015-16 budget, the allocation in Town Maintenance will be sufficient to allow for the required installation and maintenance of the two refill stations.

### COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

## 6.2 Focus area three: Social Development

### Goal Six: We need good services to support our development as a Shire

Strategy	Outcome
Maintain the range of services and facilities provided by the Shire, particularly those for the rural area (roading) and the sporting community	Essential services help us to prosper as a community

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.3 Social Development

Strategic Community Plan link	Strategies
Goal six – 1	Provide and maintain community buildings and facilities, including roads and sporting facilities

### VOTING REQUIREMENT

Simple Majority

### OFFICER'S RECOMMENDATION

*That Council:*

- i) Agrees to enter into a Memorandum of Understanding (MOU) with the Water Corporation for the provision, installation and maintenance of Water Refill stations. (Attachment 15.2.6).*
- ii) Authorise the Chief Executive Officer to execute the MOU.*

### COUNCIL RESOLUTION

**(8625) Moved Cr Hickey; Seconded Cr Mason**

*That Council:*

- i) Agrees to enter into a Memorandum of Understanding (MOU) with the Water Corporation for the provision, installation and maintenance of Water Refill stations. (Attachment 15.2.6).*
- ii) Authorise the Chief Executive Officer to execute the MOU.*

**Carried 7/0**

### 15.2.7. AUTHORISED PERSONS

Applicant:	Shire of Corrigin
Location:	Shire of Corrigin
Date:	15 October 2015
Reporting Officer:	Heather Talbot, Executive Manager Governance and Compliance
Disclosure of Interest:	No interest to disclose
File Number:	LE0007
Attachment Reference:	Nil

#### SUMMARY

Council is required to appoint authorised persons to enforce provisions of the various laws and regulations it governs.

#### BACKGROUND

Council last appointed authorised persons at the September 2014 meeting.

#### COMMENT

There has been a number of staff changes since the last appointment occurred in September 2014. As a result new appointments are required.

#### STATUTORY ENVIRONMENT

Local Government Act (Miscellaneous Provisions) 1960, Part XX (Ranger/Pound Keeper);  
Local Government Act 1995, Part 3 – Executive Functions of Local Government and Part 9 Miscellaneous Provisions;  
Caravan and Camping Grounds Act 1995;  
Dog Act 1976 and Regulations;  
Cat Act 2011;  
Bush Fires Act 1954 and Regulations;  
Litter Act 1979 and Regulations;  
Control of Vehicles (Off Road Areas) Act 1978 and Regulations;  
Shire of Corrigin Local Laws

#### POLICY IMPLICATIONS

There are no known policies or policy implications relating to this Item.

#### FINANCIAL IMPLICATIONS

Budgeted cost of advertising appointments in the Government Gazette.

#### COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### 6.2 Focus area four: Environmental Development

#### Goal Eight: Sustainability and protection of our farm land is important to the future of the area

Strategy	Outcome
Support the increased protection of our Shire's environment through active land management	Future generations will experience and enjoy our natural environment

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.4 Environmental Development

Strategic Community Plan link	Strategies
Goal Eight - 2	Provide Ranger services including animal control and bushfire control

#### VOTING REQUIREMENT

Simple Majority

#### OFFICER'S RECOMMENDATION

*That Council*

*i) Appoints the following persons;*

*Robert Paull*

*Heather Talbot*

*Taryn Dayman*

*Greg Tomlinson*

*Lauren Pitman*

*Julian Goldacre*

*Gavin Ludlow*

*Terry Barron*

*Ben Hewett*

*Raymond Vernon*

*Craig Fulwood*

*Alan Johns*

*Peter Kirkwood*

*David Pratt*

*Wendy McMiles*

*Neil Roebuck*

*Nicholas Darke*

*Shane McMiles*

*Errol Whiting*

*Darryle Smith*

*Eric Schmollengruber*

*John Reynolds*

*Andrew Karra*

*George Ward*

*Jodie Sharpe*

*Brad Miller*

*Matthew Sharpe*

*as authorised persons in accordance with the following acts;*

*Local Government Act (Miscellaneous Provisions) 1960, Part XX (Ranger/Pound Keeper);*

*Local Government Act 1995, Part 3 – Executive Functions of Local Government and Part 9 Miscellaneous Provisions;*

*Caravan and Camping Grounds Act 1995;*

*Dog Act 1976 and Regulations;*

*Cat Act 2011;*

*Bush Fires Act 1954 and Regulations;*

*Litter Act 1979 and Regulations;*

*Control of Vehicles (Off Road Areas) Act 1978 and Regulations;*

*Shire of Corrigin Local Laws*

- ii) *Appoints the following persons as registration officers in accordance with the Dog Act 1976, Cat Act 2011 and Regulations;*  
*Robert Paull*  
*Heather Talbot*  
*Taryn Dayman*  
*Karen Wilkinson*  
*Thomas Light*  
*Anita Stone*  
*Deborah Whitehead*  
*Aaron Robins*  
*Maureen Sloan*  
*Phillipa Davey*
- iii) *All previous authorisations are hereby cancelled*

**COUNCIL RESOLUTION**

***(8626) Moved Cr Hickey; Seconded Cr Praetz***

***That Council:***

- i) Appoints the following persons;***  
***Robert Paull***  
***Heather Talbot***  
***Taryn Dayman***  
***Greg Tomlinson***  
***Lauren Pitman***  
***Julian Goldacre***  
***Gavin Ludlow***  
***Terry Barron***  
***Ben Hewett***  
***Raymond Vernon***  
***Craig Fulwood***  
***Alan Johns***  
***Peter Kirkwood***  
***David Pratt***  
***Wendy McMiles***  
***Neil Roebuck***  
***Nicholas Darke***  
***Shane McMiles***  
***Errol Whiting***  
***Darryle Smith***  
***Eric Schmollengruber***  
***John Reynolds***  
***Andrew Karra***  
***George Ward***  
***Jodie Sharpe***  
***Brad Miller***  
***Matthew Sharpe***

***as authorised persons in accordance with the following acts;***

***Local Government Act (Miscellaneous Provisions) 1960, Part XX (Ranger/Pound Keeper);***

***Local Government Act 1995, Part 3 – Executive Functions of Local Government and Part 9 Miscellaneous Provisions;***

***Caravan and Camping Grounds Act 1995;***

***Dog Act 1976 and Regulations;***

***Cat Act 2011;  
Bush Fires Act 1954 and Regulations;  
Litter Act 1979 and Regulations;  
Control of Vehicles (Off Road Areas) Act 1978 and Regulations;  
Shire of Corrigin Local Laws***

***ii) Appoints the following persons as registration officers in accordance with the Dog Act 1976, Cat Act 2011 and Regulations;***

***Robert Paull***

***Heather Talbot***

***Taryn Dayman***

***Karen Wilkinson***

***Thomas Light***

***Anita Stone***

***Deborah Whitehead***

***Aaron Robins***

***Maureen Sloan***

***Phillipa Davey***

***iii) All previous authorisations are hereby cancelled***

***Carried 7/0***

### 15.2.8. WHEATBELT SOUTH AGED CARE HOUSING OPPORTUNITIES AND PROPOSED MOU

Applicant:	Shire of Corrigin and adjoining Local Governments
Location:	N/A
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	CS 0050
Attachment Reference:	15.2.8

#### SUMMARY

Council is asked to consider joining with other local government in the Wheatbelt South region to progress a project that has the aim of constructing dedicated aged persons independent living units in the separate communities.

#### BACKGROUND

At the September 2015 Ordinary Meeting, Council resolved as follows:

*“(8598) Moved Crs Weguelin & Pridham*

*That Council considers the Memorandum of Understanding (MoU) for Wheatbelt South Well-Aged Persons Housing Strategy Regional Alliance, Well-Aged Housing Project 2015-2020”.*

As background, a number of local governments in Wheatbelt South region have been meeting over the last few months to explore the possibility of forming an alliance to attract external funding. The local governments include:

- Shire of Corrigin
- Shire of Cuballing
- Shire of Kondinin
- Shire of Kulin
- Shire of Narembeen
- Shire of Narrogin
- Shire of Wandering
- Shire of Wickepin
- Town of Narrogin

This approach is modelled on the successful Lakes & 4WD Well-Aged Persons Housing Project that has seen aged persons independent living units built in a number of towns.

#### COMMENT

Before this project can be progressed further, the interested local governments need to commit to a Memorandum of Understanding (MoU) that outlines the objectives of the group, the nature of the collaboration and the responsibilities of the members.

A copy of the draft MoU is presented as included as **Attachment 15.2.8** to this report. The potential members are the Shires of Corrigin, Cuballing, Kondinin, Kulin, Narembeen, Narrogin, Wandering, Wickepin and the Town of Narrogin.

The MoU establishes the Wheatbelt South Aged Housing Alliance (“the Alliance”) with the following objectives:

- Identify the current level of aged housing in the Alliance.
- Identify the current and future needs of aged housing for the Alliance.
- Establish the cost to meet the aged housing needs for the various communities in the Alliance.

- Identify opportunities to work with third party providers (e.g. Narrogin Cottage Homes Inc., Corrigin Senior Citizens, etc.)
- Identify the priority aged housing needs in the Alliance.
- Develop a long-term funding model for the project, with funding secured from State and Federal programs, for the purposes of constructing dedicated aged persons independent living units across the region.
- Construct housing units across local governments dedicated to aged people (i.e. independent aged people who are well enough to care for themselves, but need to be in downsized accommodation located centrally in a community and close to all necessary services i.e. doctor, shops, etc.).

The Shire of Wickepin has agreed to be the lead agency for the Alliance and has nominated a Project Coordinator. With input from the members, a business case will be developed for an Aged Housing Project that will be used to attract funding from State and Federal programs. The benefits that can flow from a collaborative approach to aged housing include:

- Retain retiree population in the local community;
- Provide age appropriate housing options;
- Provide economic benefits to local community and region; and
- Provide social benefits to local communities and region.

It is expected that if funding is sourced for the Alliance it will be utilised in stages, recognising that each community is at different points in developing aged housing. Over the term of the MoU and the project development, the individual members will need to meet the following obligations:

- Day to day project management of the project (including, but not limited to, all planning, engaging suitably qualified consultants e.g.: surveyors, architects, draftspersons, calling for tenders and the overall supervision of construction of the units in their respective local government – as detailed in the respective Business Plans).
- Local financial record keeping to enable financial recouping of costs incurred relevant to the project – provision of expenditure statements with supporting documentation to the Lead Agency.
- Updates on progress to be provided at the Alliance meetings will be provided by each partner organisations to assist the Lead Agency with funding body reporting as required.
- Ensuring that the units once built, feature on the respective Asset Management Plan, or are provided for in the Third Party Provider Asset Management Plan (i.e. Narrogin Cottage Homes Inc.).
- Partner organisations will be responsible for an equal cash contribution to any costs incurred by the Lead Agency in the overall project management/financial management for the regional alliance project, as agreed.

It is important that the Alliance has sufficient funds to operate as costs will be incurred in the development of the business case. At a recent meeting of local governments interested in forming the Alliance it was recommended that each member contribute \$3,500 as seed funding to the Lead Agency, being the Shire of Wickepin. This guarantees the continuation of the project and hopefully to a successful outcome in sourcing external funding.

An additional \$3,500 is also required in order to contribute to the development of a housing needs analysis and 10 year staged housing development plan. Several of the above local governments have already contributed monies towards this project.

As noted below in 'Financial Implications', Council has not set aside any funding for the arrangements referred in the 2015/16 Budget. In this regard, should Council wish to be involved in the partnership, it would need to find savings in the current budget and amend the Budget accordingly.

## STATUTORY ENVIRONMENT

The *Local Government Act 1995* provides statutory direction and operation for all local governments in Western Australia. The arrangements referred in this Report are generally reflected in the functions of local governments and framework for the administration and financial management of the Act.

## POLICY IMPLICATIONS

There are no known policies or policy implications relating to this Item. However, it should be noted that in a separate Item to this Report (Appointment of Council Representatives to External Organisations or Committees), Council will be requested to address Councillor representation on the *Wheatbelt South Aged Housing Alliance*.

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.2 Focus area two: Developing Leadership

#### Goal Five: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
Develop aged care facilities in the Shire, including low care	Our residents can reside in the community for their whole life

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.3 Social Development

Strategic Community Plan link	Strategies
C Goal Six – 3,4, 5	Work with State government to improve health, aged care, and education services

## VOTING REQUIREMENT

Recommendations 1 -4 and 6 Simple Majority

Recommendation 5 – Absolute Majority

## OFFICER'S RECOMMENDATION

*That Council:*

- 1) *Supports a regional approach to construct dedicated aged persons independent living units.*
- 2) *Agrees to enter into a Memorandum of Understanding (MOU) to establish the Wheatbelt South Aged Housing Alliance (**Attachment 15.2.8**).*
- 3) *Agrees to contribute \$3,500 as seed funding to the Alliance for development of a Business Plan to attract State and/or Federal funding to construct aged persons independent living unit in the various communities.*
- 4) *Agrees to contribute \$3,500 to the development of a housing needs analysis and 10 year staged housing development plan.*

- 5) Amend the 2015/16 Annual Budget by transferring:
- \$5,000 from COA 11319 Recreation Consultants Expense;
  - \$2,000 from COA 04118 Members Consultancy Fees;

to COA08405 Aged Friendly Community Expenditure to account for payments referred to in 3 and 4 above.

(Absolute Majority)

- 6) Authorise the Shire President and the CEO to execute the MOU referred to in 2 above and where required, to affix the common seal of the Shire of Corrigin.

#### **COUNCIL RESOLUTION**

**(8627) Moved Cr Praetz; Seconded Cr Dickinson**

**That Council:**

**1.**

- a) Supports a regional approach to construct dedicated aged persons independent living units.**
- b) Agrees to enter into a Memorandum of Understanding (MOU) to establish the Wheatbelt South Aged Housing Alliance (Attachment 15.2.8).**
- c) Agrees to contribute \$3,500 as seed funding to the Alliance for development of a Business Plan to attract State and/or Federal funding to construct aged persons independent living unit in the various communities.**
- d) Agrees to contribute \$3,500 to the development of a housing needs analysis and 10 year staged housing development plan.**

**Carried 7/0**

#### **COUNCIL RESOLUTION**

**(8628) Moved Cr Mason; Seconded Cr Pridham**

**That Council:**

**2. Amend the 2015/16 Annual Budget by transferring:**

- \$5,000 from COA 11319 Recreation Consultants Expense;
- \$2,000 from COA 04118 Members Consultancy Fees;

to COA08405 Aged Friendly Community Expenditure to account for payments referred to in 3 and 4 above.

(Absolute Majority)

**Carried 7/0**

#### **COUNCIL RESOLUTION**

**(8629) Moved Crs Praetz & Hardingham**

**That Council:**

- 3. Authorise the Shire President and the CEO to execute the MOU referred to in 2 above and where required, to affix the common seal of the Shire of Corrigin.**

**(Absolute Majority)**

**Reason for variation from Officers Recommendation:**

**Council clarified the parts of the resolution that required an absolute majority.**

**Carried 7/0**

**15.2.9. AUTHORITY FOR NAMED PERSONNEL UNDER THE BUSHFIRES ACT 1954**

Applicant:	Chief Bushfire Control Officer, Shire of Corrigin
Location:	Central Brigade Area, Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	Author is subject of the Report to Council
File Number:	ES 0001
Attachment Reference:	Attachment 15.2.9

**SUMMARY**

The Chief Bushfire Control Officer (CBFCO) Shire of Corrigin has requested the appointment of the Chief Executive Officer (CEO) as a Bush Fire Control Officers (BFCO) to provide limited assistance in issuing permits for controlled burns.

**BACKGROUND**

Over a number of years, Council appointed officers to the role of CBFCO and BFCO.

**COMMENT**

The CBFCO Shire of Corrigin has requested the appointment of the CEO to provide limited assistance in issuing permits for controlled burns (**Attachment 15.2.9**). The intent is for Council to limit the CEO’s authority to:

- the issue of burning permits during the restricted burning periods each year within the Corrigin gazetted town boundary; and
- where he has first sought the advice of the Corrigin Central Brigade or the CBFCO before issuing a Permit.

The following map shows the Corrigin townsite boundary as a dashed line:



A notice of an appointment is to be published at least once in a newspaper circulating in the district.

### STATUTORY ENVIRONMENT

The relevant statutory context for the appointment of Fire Control Officers is set out in S38 of the Bush Fires Act 1954.

### POLICY IMPLICATIONS

Policy 5.1.6 – Fire Control Officers - Appointment

### COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

#### 6.2 Focus area two: Developing Leadership

**Goal Five: We want to strengthen our community's position for the future**

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

### 5. STRATEGIC THEMES

#### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Develop a community engagement approach to guide Council engagement with the Shires residents

### VOTING REQUIREMENT

Simple Majority

### OFFICER'S RECOMMENDATION

That Council:

- 1) Pursuant to S38 of the Bush Fires Act 1954 appoints of Robert Leslie Paull as a Fire Control Officer with the Shire of Corrigin but with respect to issuing of burning permits during the restricted burning periods each year, that this be limited to:
  - only within the Corrigin gazetted town boundary; and
  - where he has first sought the advice of the Corrigin Central Brigade before issuing a Permit.
- 2) Directs the Chief Executive Officer to publish this appointment in the local newspaper and advise Department of Fire and Emergency Services of the appointment.

### COUNCIL RESOLUTION

**(8630) Moved Cr Hickey; Seconded Cr Hardingham**

**That Council:**

- 1) Pursuant to S38 of the Bush Fires Act 1954 appoints of Robert Leslie Paull as a Fire Control Officer with the Shire of Corrigin but with respect to issuing of burning permits during the restricted burning periods each year, that this be limited to:
  - only within the Corrigin gazetted town boundary; and

- *where he has first sought the advice of the Corrigin Central Brigade before issuing a Permit.*
- 2) *Directs the Chief Executive Officer to publish this appointment in the local newspaper and advise Department of Fire and Emergency Services of the appointment.*

*Carried 7/0*

### 15.3. Works and General Purposes Reports

#### 15.3.1. REQUEST FOR RESTRICTED ACCESS VEHICLE ROUTE – BULYEE

Applicant:	Tianco Pty Ltd
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	TT 0001
Attachment Reference:	15.3.1

#### SUMMARY

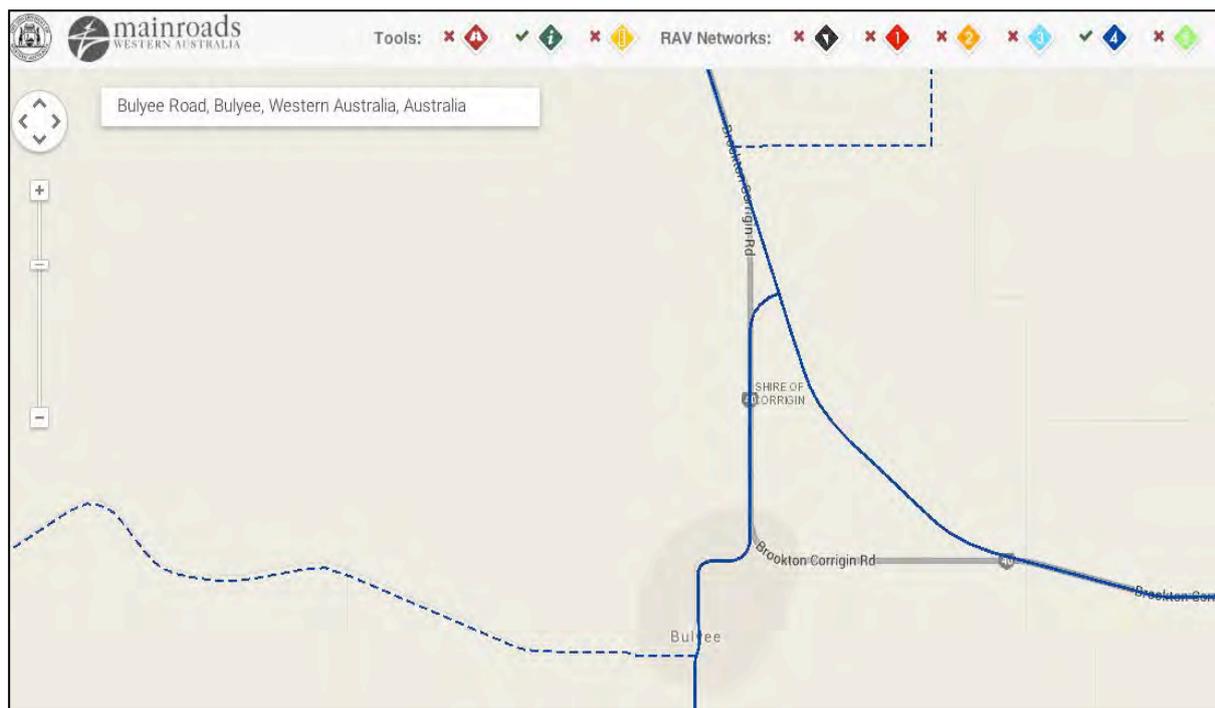
Tianco Pty Ltd seek Council’s support to travel as a Restricted Access Vehicles (RAVs) 4 under concessional loading along the Bulyee Road from Brookton Highway.

#### BACKGROUND

Permits are required for certain operators to access the heavy vehicle network. Tianco Pty Ltd seek Council’s support to travel as a RAV 4 under concessional loading along the Bulyee Road from Brookton Highway (**Attachment 15.3.1**).

#### COMMENT

Bulyee Road from Brookton Highway is identified by Main Roads as RAV 4 Network as referred below:



With respect to the current road alignment of Bulyee Road generally from the CBH Bin to from Brookton Highway, it is intended to provide Council with a further Report in relation to negotiations and arrangement for the realignment of the road.

#### STATUTORY ENVIRONMENT

Local Government Act 1995

#### POLICY IMPLICATIONS

Whilst there are no known policies relating to this Item, it would be appropriate for the Shire to investigate a policy arrangement for Council to address the RAV system on Shire roads.

## FINANCIAL IMPLICATIONS

There are no significant financial implications in relation to this item.

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.2 Focus area two: Developing Leadership

#### Goal Five: We want to strengthen our community's position for the future

Strategy	Outcome
Maintain a resilient and independent Shire, with a clear vision for the future	A sustainable and progressive local government
A representative model that reflects the community and acts on their aspirations	Effective governance and advocacy by the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
Goal Four - 1	Regular Council meetings and forums are held to facilitate transparent and informed decision making
Goal Four - 1	Develop a community engagement approach to guide Council engagement with the Shires residents

## VOTING REQUIREMENT

Simple Majority

## OFFICER'S RECOMMENDATION

*That Council supports Tianco Pty Ltd request to travel as a Restricted Access Vehicles (RAVs) 4 under concessional loading along the Bulyee Road from Brookton Highway.*

## COUNCIL RESOLUTION

**(8631) Moved Cr Dickinson; Seconded Cr Pridham**

***That Council supports Tianco Pty Ltd request to travel as a Restricted Access Vehicles (RAVs) 4 under concessional loading along the Bulyee Road from Brookton Highway.***

***Carried 7/0***

### 15.3.2. REQUEST FOR COMMENT ON PROPOSED ROAD RENAMING – SECTION OF BROOKTON-KWEDA ROAD AND TAYLOR STREET, BROOKTON

Applicant:	Shire of Brookton
Location:	Brookton Highway, Bulyee
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	ROA0011
Attachment Reference:	15.3.2

#### **SUMMARY**

The Shire of Brookton seeks comment on the renaming of a section of the Brookton-Kweda Road and Taylor Street, Brookton.

#### **BACKGROUND**

No background to report.

#### **COMMENT**

The Shire of Brookton has written to the Shire of Corrigin seeking comment on the renaming of a section of the Brookton-Kweda Road and Taylor Street, Brookton (**Attachment 15.3.2**) as follows:

- Brookton-Kweda Road – to Moorumbine Road
- Taylor Street – to Yeo Road

#### **STATUTORY ENVIRONMENT**

*Local Government Act 1995*

#### **POLICY IMPLICATIONS**

There are no known policies or policy implications relating to this Item

#### **FINANCIAL IMPLICATIONS**

There are no known financial implications in relation to this item.

#### **VOTING REQUIREMENT**

Simple Majority

#### **OFFICER'S RECOMMENDATION**

*That Council advise the Shire of Brookton that it has no objection to the renaming of a section of the Brookton-Kweda Road and Taylor Street, Brookton as proposed in **Attachment 15.3.2***

#### **COUNCIL RESOLUTION**

**(8632) Moved Cr Praetz; Seconded Cr Hickey**

***That Council advise the Shire of Brookton that it has no objection to the renaming of a section of the Brookton-Kweda Road and Taylor Street, Brookton as proposed in Attachment 15.3.2***

*Carried 7/0*

## 16. NOTICE OF MOTIONS

### 16.1. Councillor Motion

Applicant:	Cr Terry Pridham
Location:	Shire of Corrigin
Date:	20 October 2015
Reporting Officer:	Rob Paull, Chief Executive Officer
Disclosure of Interest:	No interest to disclose
File Number:	RCS 0014
Attachment Reference:	Nil

#### SUMMARY

A Notice of Elected Members Motion seeks to have the Shire investigate the reinstatement of a 72 hour stopover area for self-contained Recreation Vehicles (RV's)

#### BACKGROUND

Some years back, Council had an area set aside in Walton Street, Corrigin as a 'free camp' site for self-contained RV's. It is understood that due to use by other campers and potential non-compliance with Camping Grounds and Caravan Parks Act and Regulations, the Shire removed the free camp status and only allowed temporary parking for RV's and other users.

#### COMMENT

Cr Pridham's Notice of Elected Members Motion proposes as follows:

*"That the Shire of Corrigin requests the Chief Executive Officer to undertake an investigation that addresses the reinstatement of a 72 hour stopover area for self-contained Recreation Vehicles (RV's) in the town of Corrigin and for the resultant report to be provided to Council at the CEO's earliest possible convenience."*

Council has placed 'tourism' as an important focus of its strategic direction. However, it is recommended that before Council seeks to instigate any actions to further an approach to encourage tourism, it should do so in a manner of an awareness of potential cost, preferred location and an assessment of potential benefit (or otherwise). The Elected Member's Motion encourages a broad assessment to be undertaken before any action on an RV stop-over is proposed.

#### STATUTORY ENVIRONMENT

*Local Government Act 1995*

*Caravan Parks and Camping Grounds Act 1995*

*Caravan Parks and Camping Grounds Regulations 1997*

#### POLICY IMPLICATIONS

Whilst there are no known policies or policy implications relating to this Item, it is likely that should Council accept the Notice of Motion as proposed, a future Shire report will address a policy position that Council may wish to consider.

#### FINANCIAL IMPLICATIONS

There are no significant financial implications in relation to this item. However, should Council accept the Notice of Motion as proposed, the Shire report will address any financial outcomes on acting on reinstating a 72 hour stopover area for self-contained RV's.

## COMMUNITY & STRATEGIC OBJECTIVES

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Strategic Community Plan 2013-2023:

### 6.1 Focus area one: Economic Development

**Goal One: We want to be able to spend our money locally and encourage others to do the same**

Strategy	Outcome
Develop tourism in the Shire, showcasing existing attractions new events and the Main Street	Showcasing our attractions increases the number of people visiting the area
Develop short-term and overnight accommodation options in the Shire	Visitors stay longer in our community and short-term employees can reside in the Shire

The matter before Council generally accords with the following Shire desired outcome as expressed in the Shire of Corrigin Corporate Business Plan 2013-2017:

## 5. STRATEGIC THEMES

### 5.2 Developing Leadership

Strategic Community Plan link	Strategies
L Goal Five - 1	Manage the Shire's finances and financial service activities to ensure the continuous, sustained operation of Council

## VOTING REQUIREMENT

Simple Majority

## NOTICE OF MOTION – COUNCILLOR PRIDHAM

*"That the Shire of Corrigin requests the Chief Executive Officer to undertake an investigation that addresses the reinstatement of a 72 hour stopover area for self-contained Recreation Vehicles (RV's) in the town of Corrigin and for the resultant report to be provided to Council at the CEO's earliest possible convenience."*

## COUNCIL RESOLUTION

**(8633) Moved Cr Pridham; Seconded Cr Hardingham**

***That the Shire of Corrigin requests the Chief Executive Officer to undertake an investigation that addresses the reinstatement of a 72 hour stopover area for self-contained Recreation Vehicles (RV's) in the town of Corrigin and for the resultant report to be provided to Council at the Chief Executive Officer's earliest possible convenience.***

**Carried 7/0**

## **17. CHIEF EXECUTIVE OFFICER'S REPORT**

The Chief Executive Officer Mr Rob Paull acknowledged the warm welcome extended to both him and his wife Frances by Councillors, Staff and the Corrigin Community. In particular he acknowledged the support of Mrs Talbot, Ms Dayman and Mrs Whitehead since his arrival and thanked them all.

## **18. PRESIDENT'S REPORT**

Shire President Lyn Bakers had meetings with:-

- Corrigin Bowling Club meeting
- LEMC – (The December meeting will have a desktop exercise)
- CREC site meeting with Perkins and architect
- RoeRoc meeting Chief Executive Officer (Acting) Mr Gary Martin and the now Chief Executive Officer Mr Rob Paull
- Eastern Wheatbelt Primary Care
- ROE Health
- Aged Housing
- Bush Fire Advisory Meeting
- CREC Advisory meeting – Advised that Rob Crombie now Chair of that Committee
- Regional Road Group – Sub Group

## **19. COUNCILLORS' REPORTS**

Cr Pridham attended

- ROE Tourism meeting
- Tidy Towns
- Also attended Garden presentation evening at the Corrigin Resource Centre

Cr Hickey noted that the Rock View Land Committee require a meeting next month and suggested it occur on the morning of next Council Meeting – 17 November to commence at 11am.

## **20. URGENT BUSINESS**

There was no urgent business

## **21. INFORMATION BULLETIN**

There was no business from this information bulletin.

## **22. WALGA AND CENTRAL ZONE MOTIONS**

There were no WALGA or Central Zone Motions

## **23. MEETING CLOSURE**

There being no further business to discuss, the Chairperson thanked everyone for their attendance and closed the meeting at 6.40 pm.

President: \_\_\_\_\_ Date: \_\_\_\_\_

# **RoeROC**

*Roe Regional Organisation of Councils  
Corrigin – Kondinin – Kulin - Narembeen*

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## **COUNCIL MINUTES**

**Shire of Kulin  
Freebairn Recreation Centre**

**1pm 24 September 2015**

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## 1. Opening and Announcements

RoeROC Chair, Cr Baker opened the meeting at 1.05pm

## 2. Record of Attendance and Apologies

Cr Lynette Baker	President, Shire of Corrigin
Cr Jim Sullivan	President, Shire of Kulin
Cr Barry West	Deputy President, Shire of Kulin
Cr Rhonda Cole	President, Shire of Narembeen
Cr Andrew Walker	President, Shire of Lake Grace
Gary Martin	Acting CEO, Shire of Corrigin
Rob Paull	Incoming CEO, Shire of Corrigin
Alan George	CEO, Shire of Kondinin
Greg Hadlow	CEO, Shire of Kulin
Chris Jackson	CEO, Shire of Narembeen
Neville Hale	CEO, Shire of Lake Grace (RoeHealth)
Julian Goldacre	RoeROC EHO
Lauren Pitman	RoeROC EHO
Caroline Robinson	Executive Officer, RoeROC

## 3. Apologies

Cr Allen Smoker	President, Shire of Kondinin
John Read	CEO, Shire of Kondinin
Taryn Dayman	DCEO, Shire of Corrigin
Darren Mollenyoux	CEO, Shire of Bruce Rock (RoeHealth)

## 4. Guests

Ashley Fisher	Avon Waste
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## 5. Minutes of Meetings

### RoeROC Council Meeting 25 June 2015

#### COMMENT:

Minutes of the Council Meeting held 25 June 2015 have previously been circulated.

#### RESOLUTION

**That the Minutes of the Council Meeting held on 25 June 2015 be confirmed as a true and correct record.**

**Moved Cr Sullivan**

**Seconded C Jackson**

**CARRIED 4/0**

**Business Arising from the Minutes**

Nil

**6. Financial Matters**

**REPORTING OFFICER:** Taryn Dayman  
**DISCLOSURE OF INTEREST:** Nil  
**DATE:** 20 September 2015  
**ATTACHMENT:** #1 Statement of Financials

**COMMENT:**

Please see attached financials prepared by the Shire of Corrigin.

**RESOLUTION**

**Statement of finances be received**

**Moved Cr Sullivan**

**Seconded C Jackson**

**CARRIED 4/0**

**Discussion:**

- Accuway or Avon Waste may purchase the weighbridge, further info to follow

**7. Matters for Decision**

**7.1 Roe Health**

**REPORTING OFFICER:** Healthier Talbot  
**DISCLOSURE OF INTEREST:** Nil  
**DATE:** 20 September 2015  
**ATTACHMENT:** #2 RoeHealth MoU  
#3 Operational Guidelines  
#4 Budget

**COMMENT:**

A discussion on the progress of RoeHealth, please see attachments

**RESOLUTION**

**RoeHealth Budget 2015/16 is adopted**

**Moved Cr Cole**

**Seconded N Hale**

**CARRIED 4/0**

**Discussion:**

- All agreed they were happy with the service – compliments to Julian and Lauren
- Zero dollars allocated for a relief EHO (identified in the budget) – two staff are able to manage the situation

### 7.3 RoeROC Waste Management

**REPORTING OFFICER:** Julian Goldacre  
**DISCLOSURE OF INTEREST:** Nil  
**DATE:** 20 September 2015  
**ATTACHMENT:** Nil

**COMMENT:**

Ashley Fisher will be in attendance to discuss waste management and the Bending landfill site

#### OFFICER RECOMMENDATION

Submitted for discussion

Ashley Fisher entered at 1.56pm

**Discussion:**

- 18 test holes was completed by Alf Brooks in the Stage 2 area. He found a lot of hard rock. Alf continued to dig test holes with 64 completed, heading south. The holes continued to get shallow
- Possibly explosives and rock breakers will be needed in the future
- Explosives quotes to be collated and distributed for consideration
- Avon Waste: investment of \$46,000 on netting, upgraded the loader, one staff member visiting the site every Tuesday to review the work to date, asbestos filters will be fitted in the loader so Avon Waste can manage the asbestos. Recycling is conducted by Avon Waste at York, and out loaded to SMRC (Canningvale) or Quairading
- Barry Wilkins has not provided any negative feedback
- Weeds need slashing (Avon Waste will undertake) and trees need burning (Shire of Kondinin will undertake, note restrictions in place)

#### RESOLUTION

**Explosives to be used to help dig trenches for Stage 2**

**Moved Cr Sullivan**

**Seconded C Jackson**

**CARRIED 4/0**

## 7.4 RoeROC Strategic Projects

**REPORTING OFFICER:** Caroline Robinson  
**DISCLOSURE OF INTEREST:** Nil  
**DATE:** 20 September 2015  
**ATTACHMENT:** #5 Strategic Projects

### COMMENT:

At the June RoeROC Council meeting a list of strategic priorities for the group was endorsed and action.

Please see attached update on the projects, noting the items in yellow.

### RESOLUTION

**Strategic Project List is received**

**Moved Cr J Sullivan**

**Seconded Cr R Cole**

**CARRIED 4/0**

### Discussion:

- The Executive Officer provided an update on the strategic projects
- In regards to Councillor training, the Executive Officer should seek from the Department of Local Government its priorities and these to be transferred into training
- Late January – mid February 2016 (2 sessions) would be ideal for the Councillor training
- Wheatbelt South Aged Housing Alliance MoU has been sent out – Shire of Wickelipin will be the lead agency, need a project officer – funds will be requested from Shires, three levels of support from the Wheatbelt Development Commission for the group have been offered, meeting next Tuesday 29 September 2pm
- Emphasis on a coordinating role for the proposed Roe Tourism Officer

**8. WALGA Zone Issues**

- Proposal for a “Country Portfolio” within WALGA – opportune time with the new President
- Needs to be put forward to the State Council representatives
- Letter to Central South and Great Eastern zone
- Encouragement to have a rural branch to address rural needs– at an executive level

**9. Other Matters**

Following the CBH Presentation earlier in the day:

**RoeROC request from the CBH Board, information on the sites identified for closure**

**Moved C Jackson**

**Seconded Cr J Sullivan**

**CARRIED 4/0**

Thank you to Kulin for hosting the combined dinner at Local Government Week

**10.2015 Meetings**

2pm, Wednesday 25<sup>th</sup> Nov, Corrigin (following the EWPHC)

**11. Closure**

Chair thanked everyone and closed the meeting at 2.45pm



## Notice of Meeting

### CORRIGIN RECREATION & EVENTS CENTRE ADVISORY COMMITTEE

Monday 5 October 2015 at 7.30pm

In the Shire of Corrigin Committee Room, 9 Lynch Street, Corrigin

## MINUTES

### 1) Opening

The Chief Executive Officer Mr Rob Paull chaired the meeting until the Chairperson is elected.

### 2) Attendance & Apologies

Shire President	Lyn Baker
Chief Executive Officer	Rob Paull
Governance Executive Officer	Deb Whitehead
Corrigin Football Club	Rob Crombie
Corrigin Netball Club	Juanita MacGregor
Corrigin Squash Club	Deb Rendell
Corrigin Agricultural Society	Tim Thornton
Corrigin Hockey Club	Anita Stone

#### Apologies

Executive Manager, Governance and Compliance	Heather Talbot
Corrigin Hockey Club	Anita Stone

### 3) Election of Chairperson

#### Moved Juanita MacGregor; Seconded Lyn Baker

That Rob Crombie is elected Chairperson of the Corrigin Recreation and Events Centre Advisory Committee.

Rob accepted the nomination and took the chair.

### 4) Minutes of Last Meeting

#### Moved Tim Thornton;

That the minutes of the Corrigin Recreation and Events Centre Advisory Committee meeting held on Monday 31 August 2015 be received as a true and accurate record.

**Carried**

### 5) Final fit out of CREC

A definite date was required to be decided at this meeting for Committee members to attend suppliers in Perth to view stock and make decisions. *(Deb was to organise with suppliers once this date has been decided upon at this meeting. – A date was **not** decided and this matter is still under discussion)*

It was discussed whether any of the Committees had goods to donate to the new building. This could reduce some of the expenditure when purchasing stock. Rob Paull advised if any were accepted the items would become a donation to the CREC and would not remain the property of the donating club. They would remain in the facility for all to use.

Rob Crombie advised that the Corrigin Football club had recently purchased new pots and also has a stock of new cups/mugs that could be utilised in the new facility.

- Kitchen – plates, cutlery, cooking utensils etc
- Function room – chairs, tables etc.
- Foyer – alfresco tables and chairs
- Playground – other funding sources may need to be utilised for this project
- BBQ area –
- Office – desk, chair
- Hockey/Netball meeting room – urn, trolley etc
- Other areas

The Committee reviewed the list of items to be purchased but could not agree on a date to go to Perth to view the items at the suppliers. They agreed that they would rather wait until Heather Talbot returned from LSL to be able to accompany them as well. They did agree on who would be willing to attend the inspections and all agreed that the best day for all would possibly be a Thursday. The prospective attendees would be:-

- Tim Thornton
- Juanita MacGregor
- Heather Talbot
- Lyn Baker
- Plus 1 additional Shire Representative

## **6) Facility Management Plan**

### MoU

The Corrigin Football Club have discussed this at length.

The Corrigin Netball Club are still in discussion about this.

It is unknown what stage the Corrigin Hockey Club are at with this discussion.

The Committee were in agreement that all clubs would need to be decided by the middle of February.

This MoU is to be reviewed after one year. It was suggested that it be changed from two years to one.

## **7) General Business**

### Liquor Licence

With regard to the Liquor licence it was suggested that each Club would have at least two persons approved. The idea would be to have the “Duty Manager” sign as they do at the Corrigin Hotel, but this would require that the “Duty Manager” be there at all times whilst the bar is open.

An alternative suggestion was that the Combined Clubs employ one person to run the bar for all three clubs.

Also the Combined Clubs still need to decide whether or not they would want one club running the bar; and the others running the canteens and then just splitting the profits equally? This has still to be decided.

#### Squash Club

After-hours access for the Squash club was discussed at some length. There were questions about how to gain access to different areas, and can you rent the facility if you are not a member of the Squash Club. It was decided that you would need to be either a member of the Squash Club or with a member of the Squash Club to access the area. This discussion is still to be finalised.

#### Cleaning items

Rob Crombie mentioned that a vacuum cleaner, brooms, mops, buckets etc would need to be purchased for the cleaner's cupboard as well as the general items already noted.

#### **8) Next Meeting**

The next meeting will be held on Wednesday 4 November at the Corrigin Recreation and Events Centre commencing at 7.30pm.

#### **9) Closure**

The chairperson Rob Crombie thanked everyone for coming and closed the meeting at 9.06pm

**Roe Tourism Association****Minutes of General Meeting  
19 October 2015****10.40 am****Kondinin Shire Council Chambers**

**Present:** Gen Whisson, Marie Martin, Terry Pridham, Mary Naisbitt, Lee Holben, Tori Young, Bevan Thomas,, Garry Gregan, Gary Repacholi, Frank & Elaine Burnett, Jennie Gmeiner  
**Apologies:** Ashleigh Waight, Steve van den Ende, Emily Hewitt, Deb Ckarke, Ros Chappell

**Minutes of August 17<sup>th</sup> Meeting**

Moved as a true record by Bevan Thomas seconded by Lee Holben

Business Arising:

Terry will be available for a membership recruitment visit in Shires next year. Delegates to arrange a time to introduce him to business owners.

Gen will contact San Cisco re use of Rocketship tune as the music license contract has expired.

Black Cyclone has the audio tour discs in production.

**Correspondence**

Moved and accepted on motion of Terry Pridham seconded by Gary Repacholi

Letter to Greg Powell, CEO Merredin Shire, Robyn McCarthy CWVC, & Caroline Robinson ROEROC EXO re decision to withdraw from CWVC MOU arrangement

Inward included:

Australia's Golden Outback (AGO)....	AGM at Kalgoolie Monday 28 <sup>th</sup> September Voting form for Wheatbelt Sub Regional Representative Trails page and ad in Holiday Planner Wheatbelt region marketing plan
CWVC .....	Eastern Wheatbelt Visitor Guide available Caravan & Camping Show
Gen Whisson.....	Holiday events in Spring Festival

**Financial Report** seconded by Gary Repacholi

Statement Balance September 31<sup>st</sup> - \$34,223.98

(\$17,459.67 of that balance is allocated to the WDC Grant for an accommodation study and regional famils).

Roe Tourism Assoc Funds Balance : \$17,764.31

Payments made to- Raw Creative Design / holiday programme ad \$260

Concept Media / Have a Go News ad Oct \$524.70

**Reports**

**Membership** ; Terry has compiled folders with tourism information and brochures including the membership sticker to be presented to new members. These are available to Shire delegates if they wish to recruit their businesses.

Thanks extended to Gen Whisson for organizing event advertising for the Holiday Programme in the southern Shires

**Kondinin** Art Exhibition 10-14 October

**Kulin** RV parking very popular. Travellers encouraged to place purchase receipts in box so that the businesses can be aware of the economic benefit of tourism.

**Narembeen** Accommodation in caravan park very popular/ noticed increase in caravan camping in bush areas

**Lake Grace** Jam Patch camping area upgraded, RV in Newdegate & Lake Grace, Varley has a camping area

**Corrigin** re establishing RV status

**Quairading** upgraded Caravan Park will be finished for New Year, Pool upgrade in 2016

**Bruce Rock** self contained accommodation and Kwolyin camping area are very popular

## General Business

1, Discussion and review of the Position Description document for an applicant to take on the role of Executive Officer for Roe Tourism in 2016

Points raised included

The position be for an executive officer as initially the major role will be administration, advertising and marketing with delegates still having a role managing their tourism portfolios which are already established

The contract would be 2 years to attract applicants

Suggested that hours be approx. four hours/week on a flexible basis to cater for time required each day

Travelling expenses and attendance at Roe meetings rates need to be considered

Importance of social media and web site information

Motion That the contract length of employment for the position be 24 months.

Moved Terry Pridham seconded Lee Holben

Terry and Lee had moved a motion regards a contract length of 12 months at the August meeting that they agree to have rescinded in favour of the new motion.

2, Discussion on financing this position

Motion: That the secretary contact the seven Roe Tourism member Shires requesting that they consider the new role proposed for the future of tourism in the Roe Tourism Association area seeking a commitment to support this position for the 2 year contract period by budgeting for an extra \$2500 per year in their Roe Tourism budget allocation - to be used to finance the position salary of \$10,000 plus other expenses, such as travelling and meeting attendance.

Moved Bevan Thomas seconded Terry Pridham Carried

3. Advertise the position by the end of the year if a financial commitment and Shire support is confirmed.

4. Discussion on the Government request for interested parties to submit a submission re camping and caravan Rules and Regulations, part 2 of the Act, as reported on their website.

**Next meeting will be in the second week in December this year - 14<sup>th</sup> December at Quairading**

## Roe Tourism Association Annual General Meeting 2015

Meeting held at Kondinin 19/10/2015

Present: Gary Repacholi, Marie Martin, Gen Whisson, Bevan Thomas, Garry Gregan, Lee Holben  
Mary Naisbitt, Frank Burnett, Elaine Burnett, Jennie Gmeiner, Terry Pridham

Apologies: Ashleigh Waight, Steve van den Ende, Emily Hewitt, Deb Clarke, Ros Chappell

Minutes of 2014 Annual Meeting were presented and carried as a true record By Gary Repacholi  
seconded by Terry Pridham

Correspondence: nil

Financial Statement and Annual Report was presented by Jennie Gmeiner seconded by Bevan  
Thomas

Opening Balance October 2014: \$43,262.97      Closing Balance 31<sup>st</sup> September 2015: \$34,223.98

Income : \$29,243.90      Payments: \$38,223.98

Closing Balance includes WDC Grant Funds \$17,459.67

Roe Tourism Operating Account balance; \$17,764.31

A Financial Statement, audited by Jen Bow, Financial Officer Bruce Rock Shire, will be forwarded to  
Shire members.

President Report was presented outlining the successes of the 2014/15 year thanking everyone for  
their input and support

Due to the impending Local Government Elections the nomination of Shire Delegates to the  
committee was delayed until the December meeting .Suggestion that on election years the Roe  
meeting be held on the fourth Monday of October.

Office Bearer Nominations:

President: Frank Bennett nominated by Terry Pridham      Accepted

Secretary: Due to the plan to employ an executive office for Roe Tourism, the position of secretary  
was accepted, in an acting position, by Jennie Gmeiner until such time as the position is filled.

General Business

1. Membership fees to stay at \$2500 Full Members \$20 Associate Members

Gary moved a vote of thanks to Frank and Jennie for their time as office bearers for Roe Tourism.

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on Tuesday 17 November 2015*

<b>CHQ/EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	<b>BANK</b>
20012	01/10/2015	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 179.00	MUNI
EFT8748	01/10/2015	CJD EQUIPMENT PTY LTD	INITIAL FIELD SERVICE REPORT TO FIND PROBLEM BEFORE LOADER GOES TO CJD WORKSHOP	\$ 1,765.17	MUNI
EFT8749	01/10/2015	CORRIGIN HARDWARE	CLEANNG PRODUCTS FOR PUBLIC CONVIENCES	\$ 2,388.03	MUNI
EFT8750	01/10/2015	ELDERS RURAL SERVICES AUSTRALIA LIMITED	CEMENT	\$ 5,011.90	MUNI
EFT8751	01/10/2015	JULIAN GOLDACRE	CONFERENCE EXPENSES-TRAVELLING AND ACCOMODATION EXPENSES	\$ 450.00	MUNI
EFT8752	01/10/2015	NEU-TECH AUTO ELECTRICS	SERVICE	\$ 1,293.36	MUNI
EFT8753	01/10/2015	POWERVAC	KARCHER FLOOR SCRUBBER	\$ 2,414.50	MUNI
EFT8754	01/10/2015	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 440.00	MUNI
EFT8759	01/10/2015	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 505.38	MUNI
EFT8760	01/10/2015	AVANTEOS INVESTMENTS LTD	PAYROLL DEDUCTIONS	\$ 279.03	MUNI
EFT8761	01/10/2015	BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS	\$ 545.82	MUNI
EFT8762	01/10/2015	CATHOLIC SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 1,352.46	MUNI

<b>CHQ/EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	<b>BANK</b>
EFT8763	01/10/2015	COLONIAL FIRST STATE FIRSTCHOICE SUPERANNUATION TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 448.67	MUNI
EFT8764	01/10/2015	CONCEPT ONE THE INDUSTRY SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 887.43	MUNI
EFT8765	01/10/2015	PAULL SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$ 68.51	MUNI
EFT8766	01/10/2015	WA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 30,676.16	MUNI
EFT8767	01/10/2015	WATER CORPORATION SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 680.58	MUNI
DD5350.2	02/10/2015	TELSTRA	PHONE CHARGE-CARAVAN PARK	\$ 3,840.95	MUNI
EFT8755	02/10/2015	AUSTRALIAN WORKERS' UNION	PAYROLL DEDUCTIONS	\$ 66.00	MUNI
EFT8756	02/10/2015	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$ 689.67	MUNI
EFT8757	02/10/2015	MUNICIPAL EMPLOYEES UNION	PAYROLL DEDUCTIONS	\$ 123.00	MUNI
EFT8758	02/10/2015	SHIRE OF CORRIGIN OUTSIDE STAFF SOCIAL CLUB	PAYROLL DEDUCTIONS	\$ 170.00	MUNI
DD5432.2	04/10/2015	WESTNET PTY LTD	INTERNET CHARGES-SHIRE OFFICE	\$ 219.90	MUNI

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
DD5482.1	05/10/2015	ENVIRONMENTAL HEALTH PROFESSIONAL AUSTRALIA LIMITED	NATIONAL CONFERENCE (VIC) FOR JULIAN GOLDACRE 12-14/10/2015	\$ 830.00	MUNI
DD5482.2	05/10/2015	CHOICE	MONTHLY SUBSCRIPTION	\$ 33.00	MUNI
DD5482.3	05/10/2015	LOCAL GOVERNMENT MANAGERS AUSTRALIA	STATE CONFERENCE REGISTRATION H TALBOT	\$ 2,825.00	MUNI
DD5482.4	05/10/2015	AUSTRALIAN INSTITUTE OF BUILDING SURVEYORS	ANNUAL SUBSCRIPTION RENEWAL JULY 2015 - JUNE 2016 - J.GOLDACRE	\$ 60.00	MUNI
DD5482.5	05/10/2015	CENTRAL COUNTRY ZONE OF WALGA	ANNUAL SUBSCRIPTION 2015-2016	\$ 632.50	MUNI
DD5482.6	05/10/2015	LENOVO AUSTRALIA	THINK PAD 10 ULTRA BOOK KEYBOARD	\$ 153.01	MUNI
DD5482.7	05/10/2015	WESTERN POWER	POWER LINE HEIGHT PERMIT FOR 6 MONTHS- PAID BY CREDIT CARD	\$ 120.00	MUNI
EFT8868	05/10/2015	ENVIRONMENTAL HEALTH PROFESSIONAL AUSTRALIA LIMITED	NATIONAL CONFERENCE (VIC) FOR LAUREN PITMAN 12-14/10/2015 REGISTRATION & ACCOMMODATION	\$ 1,030.00	MUNI
20013	07/10/2015	ARM SECURITY	ALARM MONITORING CHARGES	\$ 118.40	MUNI
20014	07/10/2015	CATERLINK	DELIVERY & INSTALL OF VARIOUS KITCHEN EQUIPMENT	\$ 15,968.70	MUNI

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
20016	07/10/2015	LANE BUCK & HIGGINS	GNERKADILLING/BENDERING ROAD REALIGNMENT. APPLICATION AND LODGEMENT OF TITLES ETC.	\$ 882.80	MUNI
20017	07/10/2015	NC & TJ HILL	PUSHING UP GRAVEL FOR BARBER ROAD	\$ 7,087.30	MUNI
20018	07/10/2015	ST JOHN AMBULANCE AUSTRALIA	FIRST AID TRAINING - THURSDAY 27/8/2015 7 X ADMIN STAFF @ \$160.00 & 3 WORKS	\$ 1,120.00	MUNI
20019	07/10/2015	SYNERGY	ELECTRICITY CHARGES-SWIMMING POOL	\$ 2,604.45	MUNI
20020	07/10/2015	WOGERLIN HOUSE COMMITTEE	2015/2016 CONTRIBUTION TO WOGERLIN HOUSE GARDENS	\$ 742.50	MUNI
EFT8768	07/10/2015	A.N.R PLUMBING & GAS	SUPPLY AND INSTALL INSTANEOUS HOT WATER SYSTEM	\$ 1,585.00	MUNI
EFT8769	07/10/2015	ABCO	SOAP DISPENSERS AND SOAP REFILLS	\$ 621.99	MUNI
EFT8770	07/10/2015	AUSROAD PLANT SERVICES PTY LTD	EB70 BITUMEN CLEANER 20L	\$ 963.60	MUNI
EFT8771	07/10/2015	BOC LIMITED	DAILY TRACKING FOR PERIOD 29/07/2015-28/08/2015	\$ 34.77	MUNI
EFT8772	07/10/2015	CENTRAL COUNTRY ZONE OF WALGA	ANNUAL SUBSCRIPTION 2015/2016	\$ 5,319.99	MUNI
EFT8773	07/10/2015	CHADWEN HOLDINGS TRUST	BULK MAIL - OUTGOING RATES	\$ 1,113.50	MUNI

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on Tuesday 17 November 2015*

<b>CHQ/EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	<b>BANK</b>
EFT8774	07/10/2015	CORRIGIN ENGINEERING PTY LTD	STEEL FOR O'SHEA PLACE	\$ 28.35	MUNI
EFT8775	07/10/2015	CORRIGIN HARDWARE	CLEANING PRODUCTS FOR PUBLIC CONVIENCES	\$ 3,535.65	MUNI
EFT8776	07/10/2015	CORRIGIN LEADING APPLIANCES & OFFICE SUPPLIES	NEW OVEN FOR 36B JOSE STREET	\$ 698.01	MUNI
EFT8777	07/10/2015	CORRIGIN DELIVERY SERVICE	SUPPLY GAS BOTTLE TO SWIMMING POOL	\$ 115.00	MUNI
EFT8778	07/10/2015	COURIER AUSTRALIA	FREIGHT FROM STATE LIBRARY	\$ 66.36	MUNI
EFT8779	07/10/2015	CUTTING EDGES EQUIPMENT PARTS	NEW GRADER BLADES	\$ 1,314.86	MUNI
EFT8780	07/10/2015	DALWALLINU CONCRETE PTY LTD	SUPPLY OF PIPES FOR CULVERTS AND DRAIN WORKS	\$ 23,126.40	MUNI
EFT8781	07/10/2015	DAWN'S DELIGHTS	SUPERVISOR TRAINING - TUESDAY 18/8/2015 CATERING	\$ 496.00	MUNI
EFT8782	07/10/2015	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	2015/2016 ESL QUARTER 1 CONTRIBUTION	\$ 13,184.87	MUNI
EFT8783	07/10/2015	DATA #3 LIMITED	MICROSOFT PROFESSIONAL PLUS SOFTWARE ASSURANCE	\$ 2,398.34	MUNI

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on Tuesday 17 November 2015*

<b>CHQ/EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	<b>BANK</b>
EFT8784	07/10/2015	ELDERS RURAL SERVICES AUSTRALIA LIMITED	3 X MEASURING JUGS	\$ 65.34	MUNI
EFT8785	07/10/2015	FIRST HEALTH SERVICES	CORRIGIN MEDICAL CENTRE-BUSINESS SUPPORT/SEPTEMBER 2015	\$ 12,428.07	MUNI
EFT8786	07/10/2015	GANNAWAY BROS.	STORM WATER FITTINGS-MAIN OVAL	\$ 61.80	MUNI
EFT8787	07/10/2015	GREAT SOUTHERN FUEL SUPPLIES	EHO TOYOTA RAV4 WAGON 3CR	\$ 2,244.25	MUNI
EFT8788	07/10/2015	HARRIS ZUGLIAN ELECTRICS	MAINTENANCE AND REPAIRS - MEDICAL CENTRE	\$ 667.63	MUNI
EFT8789	07/10/2015	HARRY'S GLASS	DIVIDER AT CRC	\$ 660.50	MUNI
EFT8790	07/10/2015	IGA CORRIGIN	MILK, TISSUES, MORNING TEA, BISCUITS	\$ 143.55	MUNI
EFT8791	07/10/2015	JASON SIGNMAKERS	ROADS TO RECOVERY SIGNS PROJECT TAGS	\$ 3,090.45	MUNI
EFT8792	07/10/2015	KATEM'S	PURCHASE OF KITCHEN ITEMS FOR CEO HOUSE	\$ 113.78	MUNI
EFT8793	07/10/2015	MOORE STEPHENS	KNOWLEDGE TRANSFER SERVICES-CEO	\$ 7,621.90	MUNI
EFT8794	07/10/2015	NARROGIN CARPETS & CURTAINS	CARPET FOR 25 SEIMONS AVE	\$ 4,950.00	MUNI

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on Tuesday 17 November 2015*

<b>CHQ/EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	<b>BANK</b>
EFT8795	07/10/2015	NEU-TECH AUTO ELECTRICS	3INCH CAM LOCK/4 HOSE CLAMPS	\$ 128.99	MUNI
EFT8796	07/10/2015	PERFECT COMPUTER SOLUTIONS PTY LTD	REPAIR COMPUTER SOFTWARE ON CRC ADMIN PC'S	\$ 297.50	MUNI
EFT8797	07/10/2015	PERTH GARAGE DOOR COMPANY	SUPPLY AND FIT AUTOMATIC GARAGE DOORS	\$ 3,290.00	MUNI
EFT8798	07/10/2015	PERTH PHOTOGRAPHY.COM	2014 COUNCIL PHOTO - PRINT AND POSTAGE	\$ 63.80	MUNI
EFT8799	07/10/2015	ROBERTSONS LIFTING AND RIGGING PTY LTD	LOAD BINDERS	\$ 2,126.14	MUNI
EFT8800	07/10/2015	SHIRE OF KONDININ	CLEANING TOILETS AT BENDERING TIP SITE FORTNIGHTLY	\$ 131.00	MUNI
EFT8801	07/10/2015	SOLAR WATER PUMPS SALES & SERVICE PTY LTD	REPLACE PUMP AT BULYEE AND SERVICE PUMPS AROUND TOWN	\$ 1,463.00	MUNI
EFT8802	07/10/2015	SPORTS SURFACES	ONSITE GRAVEL SAMPLE AT BASKETBALL COURTS AND GRAVEL PIT TESTING.	\$ 1,298.00	MUNI
EFT8803	07/10/2015	SHIRE OF KULIN	MEALS FOR LGW ROE ROC DINNER	\$ 824.00	MUNI
EFT8804	07/10/2015	SIGNS PLUS	NAME BADGE - MR ROB PAULL	\$ 18.00	MUNI
EFT8805	07/10/2015	URBAN & RURAL PERSPECTIVES	TOWN PLANNING CONSULTENCY FEES	\$ 2,770.31	MUNI

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
EFT8806	07/10/2015	WA LOCAL GOVERNMENT ASSOCIATION	TRAINING FOR BEN HEWETT - 23-24/11/2015	\$ 2,640.00	MUNI
EFT8807	07/10/2015	WATER CORPORATION OF WA	WATER CHARGES-CAMPBELL STREET STANDPIPE	\$ 12,541.01	MUNI
EFT8808	07/10/2015	WATER CORPORATION SUPERANNUATION PLAN	WATER CHARGES-36 CAMM STREET (EMCCS)	\$ 225.80	MUNI
EFT8809	07/10/2015	WESTERN STABILISERS PTY LTD	LABOUR AND PARTS/UNDER CARRIAGE REBUILT	\$ 9,613.63	MUNI
DD5350.5	08/10/2015	WESTNET PTY LTD	INTERNET CHARGES-DOCTORS SURGERY	\$ 59.95	MUNI
DD5432.3	11/10/2015	WESTNET PTY LTD	INTERNET CHARGES-SHIRE DEPOT	\$ 64.95	MUNI
EFT8914	14/10/2015	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 808.10	MUNI
20021	15/10/2015	SYNERGY	ELECTRICITY CHARGES-DOCTORS SURGERY	\$ 1,981.05	MUNI
20022	15/10/2015	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 186.00	MUNI
EFT8814	15/10/2015	B F WALSH EARTHMOVING CONTRACTOR	GRAVEL PUSHED UP-ALAN ABE GRAVEL PIT	\$ 17,864.00	MUNI
EFT8815	15/10/2015	D4DATA PTY LTD	SERVICE OF POOL TESTER & MAINTENANCE	\$ 164.45	MUNI

*Agenda for the Ordinary Meeting of Council held in the Shire of Corrigin Council Chambers on Tuesday 17 November 2015*

<b>CHQ/EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	<b>BANK</b>
EFT8816	15/10/2015	MARKETFORCE	ADVERTISING-ELECTORS MEETING	\$ 156.40	MUNI
EFT8817	15/10/2015	PACIFIC BRANDS WORKWEAR	LAUREN PITMANS UNIFORM ORDER 2015	\$ 830.50	MUNI
EFT8818	15/10/2015	SITE ARCHITECTURE STUDIO	CORRIGIN RECREATION & EVENTS CENTRE- CONTRACT ADMINISTRATION	\$ 6,332.70	MUNI
EFT8819	15/10/2015	WATER CORPORATION OF WA	WATER CHARGES-36 CAMM STREET (EMCCS)	\$ 383.03	MUNI
EFT8862	15/10/2015	DEPARTMENT OF TRANSPORT	SHIRE LICENCING	\$ 53.20	MUNI
EFT8813	16/10/2015	PERKINS	CORRIGIN RECREATION AND EVENTS CENTRE	\$ 554,705.32	MUNI
DD5432.1	17/10/2015	TELSTRA	INTERNET CHARGES-SHIRE DEPOT	\$ 12.20	MUNI
DD5384.1	18/10/2015	TELSTRA	EMGC MOBILE-0427693716	\$ 1,434.11	MUNI
20023	22/10/2015	CORRIGIN ROADHOUSE	COUNCIL MEETING LUNCHEON	\$ 130.00	MUNI
20024	22/10/2015	SYNERGY	ELECTRICITY CHARGES-STREET LIGHTS	\$ 4,006.25	MUNI
EFT8820	22/10/2015	GRIFFIN VALUATION ADVISORY	FAIRVALUE - INFRASTRUCTURE ASSETS	\$ 6,820.00	MUNI
EFT8821	22/10/2015	4 RIVERS PLUMBING & GAS	PIPEWORK FROM STORMWATER PIT AT THE REC CENTRE	\$ 2,285.80	MUNI
EFT8822	22/10/2015	ADVANCED AUTOLOGIC PTY LTD	KERO- 4 ON PALLET	\$ 2,830.00	MUNI

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
EFT8823	22/10/2015	AVON WASTE	DOMESTIC REFUSE COLLECTION EXPENSE	\$ 18,072.70	MUNI
EFT8824	22/10/2015	BEST OFFICE SYSTEMS	PRINTER CARTRIDGES AND TONER	\$ 1,217.70	MUNI
EFT8825	22/10/2015	CARABOODA PTY LTD	KIKYU ROLL ON LAWN	\$ 3,850.00	MUNI
EFT8826	22/10/2015	CHADWEN HOLDINGS TRUST	LIBRARY SERVICES FOR SEPTEMBER 2015	\$ 2,105.85	MUNI
EFT8827	22/10/2015	CORRIGIN HARDWARE	MAINTENANCE	\$ 236.50	MUNI
EFT8828	22/10/2015	CORRIGIN NETBALL CLUB	CATERING	\$ 945.00	MUNI
EFT8829	22/10/2015	CORRIGIN TYREPOWER	REPLACE TYRE TUBE	\$ 314.00	MUNI
EFT8830	22/10/2015	CORRIGIN NEWSAGENCY	PAPER DELIVERY, STATIONERY AND DVDS	\$ 93.25	MUNI
EFT8831	22/10/2015	DR T RAMAKRISHNA	ADDITIONAL FINANCIAL INCENTIVE	\$ 13,750.00	MUNI
EFT8832	22/10/2015	ELDERS RURAL SERVICES AUSTRALIA LIMITED	PINE LOGS	\$ 952.66	MUNI
EFT8833	22/10/2015	FIRST HEALTH SERVICES	SERVICE FEE FOR OCTOBER 2015	\$ 12,428.07	MUNI
EFT8834	22/10/2015	GREAT SOUTHERN FUEL SUPPLIES	EHO FUEL	\$ 1,626.00	MUNI
EFT8835	22/10/2015	HAULMORE TRAILER RENTALS	HIRE OF TRI AXLE APPROX 6 WEEKS	\$ 2,673.00	MUNI

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
EFT8836	22/10/2015	HUTTON AND NORTHEY SALES	METER READING	\$ 181.76	MUNI
EFT8837	22/10/2015	INSTANT PRODUCTS HIRE	FIVE STAR SUPER SIX SOAKER/6 BAY SHOWER UNIT	\$ 2,971.43	MUNI
EFT8838	22/10/2015	ISWEEP TOWN & COUNTRY	SWEEPING OF TOWN FOR AG SHOW	\$ 3,415.50	MUNI
EFT8839	22/10/2015	J R & A HERSEY PTY LTD	GREASE GUN AND BATTERIES	\$ 2,936.12	MUNI
EFT8840	22/10/2015	KATEM'S	2 X LARGE HELIUM TANKS FOR CEO FAREWELL	\$ 159.36	MUNI
EFT8841	22/10/2015	LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE	ANALYTICAL SERVICES 2015/2016	\$ 495.00	MUNI
EFT8842	22/10/2015	MEDICAL AND SCIENTIFIC SERVICES	COMPLIANCE TEST	\$ 726.00	MUNI
EFT8843	22/10/2015	MERREDIN TOYOTA	DIESEL RAVE 4 GX - REPLACEMENT EHO VEHICLE (LP) 3CR	\$ 16,081.50	MUNI
EFT8845	22/10/2015	MERREDIN TELEPHONE SERVICES	INSTAL HANDSET AT MEDICAL CENTRE	\$ 620.40	MUNI
EFT8846	22/10/2015	METAL ARTWORK CREATIONS	3 X WOODEN PLAQUES FOR COUNCILLORS @ \$28.60 EACH	\$ 148.50	MUNI
EFT8847	22/10/2015	NARROGIN TOYOTA & MAZDA	DIESEL RAV 4 GXL AWD	\$ 10,760.34	MUNI
EFT8848	22/10/2015	NEU-TECH AUTO ELECTRICS	NEW WINDSCREEN & 10,000K SERVICE	\$ 930.00	MUNI

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
EFT8849	22/10/2015	ONSITE RENTAL GROUP	HIRE OF TOILET BLOCK	\$ 1,495.21	MUNI
EFT8850	22/10/2015	PARCHEM CONSTRUCTION SUPPLIES PTY LTD	RECOIL STARTER	\$ 405.59	MUNI
EFT8851	22/10/2015	PERFECT COMPUTER SOLUTIONS PTY LTD	IT ASSISTANCE	\$ 170.00	MUNI
EFT8852	22/10/2015	PHS PTY LTD	HIRE OF PADFOOT ROLLER FOR 1 MONTH	\$ 4,919.53	MUNI
EFT8853	22/10/2015	STAR TRACK EXPRESS	FREIGHT	\$ 2,063.23	MUNI
EFT8854	22/10/2015	SIGNS PLUS	NEW NAME BADGES FOR ROEHEALTH EHO'S - LAUREN PITMAN AND JULIAN GOLDACRE INCLUDING POSTAGE	\$ 31.00	MUNI
EFT8855	22/10/2015	T-QUIP	DECK BELT-TOTO GROUNDMASTER 1000LT	\$ 181.50	MUNI
EFT8856	22/10/2015	URBAN & RURAL PERSPECTIVES	CONSULTANCY CHARGES	\$ 1,821.29	MUNI
EFT8857	22/10/2015	WESTERN STABILISERS PTY LTD	WET MIXING AND CEMENT STABLISING	\$ 58,126.04	MUNI
EFT8858	22/10/2015	AUSTRALIAN TAXATION OFFICE	SEPTEMBER 15 BAS	\$ 37,759.00	MUNI

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
20025	26/10/2015	SHIRE OF CORRIGIN	MEMBERS REFRESHMENTS & RECEPTIONS EXPENSES	\$ 283.00	MUNI
DD5495.3	27/10/2015	TELSTRA	PHONE CHARGES-RESOURCE CENTRE	\$ 561.17	MUNI
DD5497.1	27/10/2015	TELSTRA	PHONE CHARGES-DCEO	\$ 37.94	MUNI
EFT8859	28/10/2015	DEPARTMENT OF TRANSPORT	PLATE CHANGE 3CR	\$ 24.70	MUNI
EFT8860	28/10/2015	DEPARTMENT OF TRANSPORT	CR123 SHIRE OF CORRIGIN LICENSING	\$ 234.65	MUNI
EFT8861	28/10/2015	DEPARTMENT OF TRANSPORT	SHIRE LICENCING	\$ 272.45	MUNI
EFT8915	28/10/2015	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 400.00	MUNI
20026	29/10/2015	SHIRE OF CORRIGIN	PAYROLL DEDUCTIONS	\$ 179.00	MUNI
EFT8863	29/10/2015	MOORES GRIP FLOORS	GRIP GUARD ANTI SLIP TREATMENT	\$ 5,544.00	MUNI
EFT8864	29/10/2015	AUSTRALIAN WORKERS' UNION	PAYROLL DEDUCTIONS	\$ 44.00	MUNI
EFT8865	29/10/2015	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	\$ 491.54	MUNI
EFT8866	29/10/2015	MUNICIPAL EMPLOYEES UNION	PAYROLL DEDUCTIONS	\$ 82.00	MUNI
EFT8867	29/10/2015	SHIRE OF CORRIGIN OUTSIDE STAFF SOCIAL CLUB	PAYROLL DEDUCTIONS	\$ 120.00	MUNI

<b>CHQ/EFT</b>	<b>DATE</b>	<b>NAME</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	<b>BANK</b>
EFT8905	29/10/2015	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 336.92	MUNI
EFT8906	29/10/2015	AVANTEOS INVESTMENTS LTD	PAYROLL DEDUCTIONS	\$ 186.02	MUNI
EFT8907	29/10/2015	BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS	\$ 363.88	MUNI
EFT8908	29/10/2015	CATHOLIC SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 967.62	MUNI
EFT8909	29/10/2015	COLONIAL FIRST STATE FIRSTCHOICE SUPERANNUATION TRUST	SUPERANNUATION CONTRIBUTIONS	\$ 244.74	MUNI
EFT8910	29/10/2015	CONCEPT ONE THE INDUSTRY SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	\$ 665.14	MUNI
EFT8911	29/10/2015	PAULL SUPER FUND	SUPERANNUATION CONTRIBUTIONS	\$ 456.72	MUNI
EFT8912	29/10/2015	WA SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 19,963.51	MUNI
EFT8913	29/10/2015	WATER CORPORATION SUPERANNUATION PLAN	SUPERANNUATION CONTRIBUTIONS	\$ 453.72	MUNI
DD5405.1	01/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 1/10/15	\$ 1,990.20	LIC
DD5407.1	02/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 2/10/15	\$ 812.20	LIC
DD5409.1	05/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 5/10/15	\$ 4,562.35	LIC

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
DD5411.1	06/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 6/10/15	\$ 2,436.45	LIC
DD5413.1	07/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 7/10/15	\$ 1,146.90	LIC
DD5415.1	08/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 8/10/15	\$ 452.05	LIC
DD5417.1	09/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 9/10/15	\$ 643.25	LIC
DD5419.1	12/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 12/10/15	\$ 1,379.90	LIC
DD5421.1	13/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 13/10/15	\$ 1,031.05	LIC
DD5423.1	14/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 14/10/15	\$ 4,230.75	LIC
DD5425.1	15/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 15/10/15	\$ 1,906.90	LIC
DD5435.1	16/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 16/10/15	\$ 4,435.95	LIC
DD5437.1	19/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 19/10/15	\$ 2,352.80	LIC
DD5439.1	20/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 20/10/15	\$ 477.50	LIC
DD5441.1	21/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 21/10/15	\$ 3,392.45	LIC
DD5444.1	22/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 22/10/15	\$ 2,090.70	LIC
DD5446.1	23/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 23/10/15	\$ 437.95	LIC
DD5453.1	26/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 26/10/15	\$ 982.30	LIC
DD5468.1	27/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 27/10/15	\$ 810.65	LIC

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT	BANK
DD5470.1	28/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 28/10/15	\$ 3,117.15	LIC
DD5472.1	29/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 29/10/15	\$ 5,039.90	LIC
DD5474.1	30/10/2015	DEPARTMENT OF TRANSPORT	DOT DIRECT DEBIT 30/10/15	\$ 923.95	LIC
				<b>\$ 1,095,121.38</b>	

**MUNICIPAL ACCOUNT PAYMENTS \$ 1,050,468.08**

**TRUST ACCOUNT PAYMENTS \$ -**

**LICENSING ACCOUNT PAYMENTS \$ 44,653.30**

**\$ 1,095,121.38**

# SHIRE OF CORRIGIN



October  
2015

## MONTHLY FINANCIAL REPORT

Attachment for the Agenda item 10.1.3 for the Ordinary Council Meeting to be held on Tuesday 20 October 2015 commencing at 3.00pm in the Council Chambers.

# Shire of Corrigin

Period Ending 31 October 2015

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**LOCAL GOVERNMENT ACT 1995**  
**LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

**Shire of Corrigin**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**(Statutory Reporting Program)**  
**Period Ending 31 October 2015**

	Note	Annual Budget 4	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a) 3	Var. % (b)-(a)/(b) 3	Var.
<b>Operating Revenues</b>		\$	\$	\$	\$	%	
Governance		1,500	500	789	289	36.63%	
General Purpose Funding		1,001,815	287,753	263,578	(24,175)	(9.17%)	
Law, Order and Public Safety		116,212	14,875	15,994	1,119	7.00%	
Health		313,920	20,250	20,861	611	2.93%	
Education and Welfare		154,342	70,176	69,866	(310)	(0.44%)	
Housing		98,960	31,690	29,801	(1,889)	(6.34%)	
Community Amenities		214,867	152,535	153,100	565	0.37%	
Recreation and Culture		508,555	70,150	153,534	83,384	54.31%	▲
Transport		2,001,050	282,437	326,261	43,824	13.43%	▲
Economic Services		64,665	12,150	14,307	2,157	15.08%	
Other Property and Services		224,750	58,869	57,483	(1,386)	(2.41%)	
<b>Total (Excluding Rates)</b>		<b>4,700,636</b>	<b>1,001,385</b>	<b>1,105,574</b>	<b>104,189</b>		
<b>Operating Expense</b>							
Governance		(725,572)	(277,778)	(241,290)	36,488	15.12%	▼
General Purpose Funding		(53,179)	(23,542)	(20,397)	3,145	15.42%	
Law, Order and Public Safety		(131,555)	(55,043)	(38,012)	17,031	44.81%	▼
Health		(791,924)	(225,260)	(215,296)	9,964	4.63%	
Education and Welfare		(379,460)	(78,976)	(66,907)	12,069	18.04%	▼
Housing		(102,134)	(28,931)	(25,867)	3,064	11.85%	
Community Amenities		(584,403)	(200,418)	(196,877)	3,541	1.80%	
Recreation and Culture		(1,450,022)	(377,131)	(320,433)	56,698	17.69%	▼
Transport		(2,290,918)	(622,723)	(297,168)	325,555	109.55%	▼
Economic Services		(363,232)	(77,059)	(76,794)	265	0.34%	
Other Property and Services		(180,122)	(210,857)	(20,010)	190,847	953.76%	▼
<b>Total</b>		<b>(7,052,521)</b>	<b>(2,177,718)</b>	<b>(1,519,051)</b>	<b>658,667</b>		
<b>Funding Balance Adjustment</b>							
Add back Depreciation		2,251,750	750,583	0	(750,583)	(100.00%)	▼
Adjust (Profit)/Loss on Asset Disposal	10/A	(20,313)	148	0	(148)	(100.00%)	
Adjust Provisions and Accruals					0		
<b>Net Operating (Ex. Rates)</b>		<b>(120,448)</b>	<b>(425,601)</b>	<b>(413,477)</b>	<b>12,124</b>		
<b>Capital Revenues</b>							
Proceeds - Disposal of Assets	10/A	159,773	67,773	0	(67,773)	(100.00%)	▼
Proceeds from New Debentures		0	0	0	0		
Transfer from Reserves	9	1,652,317	1,253,062	0	(1,253,062)	(100.00%)	▼
<b>Total</b>		<b>1,812,090</b>	<b>1,320,835</b>	<b>0</b>	<b>(1,320,835)</b>		
<b>Capital Expenses</b>							
Land Held for Resale		0	0	0	0		
Land and Buildings	10	(2,666,785)	(2,036,134)	(1,831,299)	204,835	11.19%	▼
Plant and Equipment	10	(551,200)	(324,000)	(343,107)	(19,107)	(5.57%)	
Furniture and Equipment	10	(3,285)	(3,285)	(3,285)	0	0.01%	
Infrastructure Assets - Roads	10	(1,820,993)	(530,000)	(446,505)	83,495	18.70%	▼
Infrastructure Assets - Other	10	(233,154)	(30,000)	(30,977)	(977)		
Repayment of Debentures	5	(139,850)	(40,507)	(40,507)	(0)	(0.00%)	
Transfer to Reserves	9	(92,055)	(33,590)	(23,779)	9,810	41.26%	
<b>Total</b>		<b>(5,507,322)</b>	<b>(2,997,516)</b>	<b>(2,719,459)</b>	<b>278,056</b>		
<b>Net Capital</b>		<b>(3,695,232)</b>	<b>(1,676,680)</b>	<b>(2,719,459)</b>	<b>(1,042,779)</b>		
<b>Total Net Operating + Capital</b>		<b>(3,815,680)</b>	<b>(2,102,281)</b>	<b>(3,132,936)</b>	<b>(1,030,655)</b>		
Rate Revenue		2,224,822	2,224,822	2,211,712	(13,110)	(0.59%)	
Opening Funding Surplus(Deficit)		1,590,858	1,590,858	1,743,145	152,287	8.74%	
<b>Closing Funding Surplus(Deficit)</b>	3	<b>0</b>	<b>1,713,399</b>	<b>821,921</b>	<b>(891,478)</b>		

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**1. SIGNIFICANT ACCOUNTING POLICIES**

The significant accounting policies which have been adopted in the preparation of this statement of financial activity are:

**(a) Basis of Accounting**

This statement is a special purpose financial report, prepared in accordance with applicable Australian Accounting Standards, other mandatory professional reporting requirements and the Local Government Act 1995 (as amended) and accompanying regulations (as amended).

**(b) The Local Government Reporting Entity**

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 11.

**(c) Rounding Off Figures**

All figures shown in this statement are rounded to the nearest dollar.

**(d) Rates, Grants, Donations and Other Contributions**

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

**(e) Goods and Services Tax**

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

**(f) Cash and Cash Equivalents**

Cash and cash equivalents comprise cash at bank and in hand and short-term deposits that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities.

**(g) Trade and Other Receivables**

Trade receivables, which generally have 30 - 90 day terms, are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less any allowance for uncollectible amounts.

Collectability of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(h) Inventories**

**General**

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs of necessary to make the sale.

Inventories held from trading are classified as current even if not expected to be realised in the next 12 months.

**Land Held for Resale**

Land purchased for development and/or resale is valued at the lower of the cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of that land during its development. Interest and holding charges incurred after development is complete are recognised as expenses.

Revenue arising from the sale of property is recognised in the operating statement as at the time of signing a binding contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

**(i) Fixed Assets**

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

**(j) Depreciation of Non-Current Assets**

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Plant and Equipment	5 to 15 years
Sealed roads and streets formation	not depreciated
pavement seal	50 years
- bituminous seals	20 years
- asphalt surfaces	25 years
Gravel roads formation	not depreciated
pavement gravel sheet	50 years
12 years	
Formed roads (unsealed) formation	not depreciated
pavement	50 years
Footpaths - slab	40 years
Sewerage piping	100 years
Water supply piping & drainage systems	75 years

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(k) Trade and Other Payables**

Trade and other payables are carried at amortised cost. They represent liabilities for goods and services provided to the local government prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

**(l) Employee Benefits**

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

**(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)**

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

**(ii) Annual Leave and Long Service Leave (Long-term Benefits)**

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

**(m) Interest-bearing Loans and Borrowings**

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

**Borrowing Costs**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

**(n) Provisions**

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

**(o) Current and Non-Current Classification**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(p) Nature or Type Classifications**

**Rates**

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**Operating Grants, Subsidies and Contributions**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**Non-Operating Grants, Subsidies and Contributions**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**Profit on Asset Disposal**

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

**Fees and Charges**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**Service Charges**

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these are television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**Interest Earnings**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**Other Revenue / Income**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

**Employee Costs**

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

**Materials and Contracts**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**Utilities (Gas, Electricity, Water, etc.)**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(q) Nature or Type Classifications (Continued)**

**Insurance**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**Loss on asset disposal**

Loss on the disposal of fixed assets.

**Depreciation on non-current assets**

Depreciation expense raised on all classes of assets.

**Interest expenses**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**Other expenditure**

Statutory fees, taxes, provision for bad debts, member's fees or levies including WA Fire Brigade Levy and State taxes. Donations and subsidies made to community groups.

**(r) Statement of Objectives**

In order to discharge its responsibilities to the community, the Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this statement encompass the following service orientated activities/programs:

**GOVERNANCE**

Administration and operation facilities and services to members of Council; other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.

**GENERAL PURPOSE FUNDING**

Rates, general purpose government grants and interest revenue.

**LAW, ORDER, PUBLIC SAFETY**

Supervision of various by-laws, fire prevention, emergency services and animal control.

**HEALTH**

Food quality and pest control, meat inspection of abattoirs, and administration of the Eastern Districts Regional Health Scheme and provision of various medical facilities.

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(r) STATEMENT OF OBJECTIVE (Continued)**

**EDUCATION AND WELFARE**

Contributions towards the operation of the Senior Citizens centre and Frail Care Facility , assistance to the Family Day Care Centre, Occasional Day Care Centre and Playgroup as well as donations to other voluntary services.

**HOUSING**

Maintenance of staff and rental housing.

**COMMUNITY AMENITIES**

Rubbish collection services, operation of refuse disposal sites, noise control, administration of the town planning scheme, maintenance of the cemetery, maintenance of public conveniences and town water drainage, as well as the community bus.

**RECREATION AND CULTURE**

Maintenance of halls, swimming pool, recreation centres, various reserves and contracting of the library service.

**TRANSPORT**

Construction and maintenance of streets, roads, bridges, depot and airstrip, cleaning and lighting of streets, and the provision of police licensing services.

**ECONOMIC SERVICES**

Provision of tourism facilities, area promotion, building control, saleyards, noxious weed control, vermin control, screening plant, standpipes, Development Officer and Community Resource Centre

**OTHER PROPERTY & SERVICES**

Private Works operations, plant repairs and operation costs.

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**Note 3: NET CURRENT FUNDING POSITION**

		Positive=Surplus (Negative=Deficit)		
		2015-16		
Note	This Period	Last Period	Same Period Last Year	
	\$	\$	\$	
<b>Current Assets</b>				
Cash Unrestricted	1,122,202	1,073,067	2,016,251	
Cash Restricted	2,889,211	2,867,003	6,101,095	
Investments				
Receivables - Rates and Rubbish	364,987	61,617	415,641	
Receivables -Other	83,978	412,203	(40,474)	
Inventories	35,272	36,290	18,442	
	4,495,650	4,450,179	8,510,955	
<b>Less: Current Liabilities</b>				
Payables	(337,664)	(267,749)	(122,426)	
Provisions	(446,854)	(447,784)	(388,911)	
	(784,518)	(715,533)	(511,337)	
Less: Cash Restricted	(2,889,211)	(2,867,003)	(6,101,095)	
<b>Net Current Funding Position</b>	<b>821,921</b>	<b>867,643</b>	<b>1,898,523</b>	

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**Note 4: CASH AND INVESTMENTS**

	<b>Interest Rate</b>	<b>Unrestricted \$</b>	<b>Restricted \$</b>	<b>Trust \$</b>	<b>Investments \$</b>	<b>Total Amount \$</b>	<b>Institution</b>	<b>Maturity Date</b>	<b>Portfolio %</b>
<b>(a) Cash Deposits</b>									
Business Mgt Account	2.50%	1,121,302				1,121,302	NAB	Call	22.33%
Cash Maximiser	4.75%	0				0	NAB	Call	0.00%
Trust				66,633		66,633	NAB	Call	1.33%
Trust-Edna Stephenson				942,132		942,132	NAB	Call	18.76%
Trust - Police Licensing				1,422		1,422	NAB	Call	0.03%
<b>(b) Term Deposits</b>									
TD 1748328	2.15%		838,523			838,523	Bendigo	30/11/2015	16.70%
TD 1758768	2.15%		2,050,689			2,050,689	Bendigo	19/11/2015	40.84%
<b>(c) Investments</b>									
<b>Total</b>		1,121,302	2,889,211	1,010,187	0	5,020,700			
Portfolio %		22%	58%	20%	0%				

**Comments/Notes - Investments**

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**Note 5: Information on Borrowings**

(a) Debenture Repayments

Particulars	Interest Rate	Maturity Date	Principal 1-Jul-15	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
					2015/16 Actual \$	2015/16 Budget \$	2015/16 Actual \$	2015/16 Budget \$	2015/16 Actual \$	2015/16 Budget \$
<b>Community Amenities</b>										
Loan 101 - Land Sub Division	6.49%	27/07/2018	311,469		40,507	77,381	270,962	234,088	9,879	23,451
<b>Recreation &amp; Culture</b>										
New Loan -102	4.64%	29/06/2034	1,937,531		0	62,469	1,937,531	1,875,062	0	92,084
			2,249,000	0	40,507	139,850	2,208,493	2,109,150	9,879	115,535

All debenture repayments are to be financed by general purpose revenue.

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**Note 5: Information on Borrowings**

(b) New Debentures - 2015/16

Particulars/Purpose	Amount Borrowed Budget	Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used Budget	
Recreation & Events Centre								

(c) Unspent Debentures

(d) Overdraft

Council has not utilised an overdraft facility during the financial year although an overdraft facility of \$100,000 with the National Australia bank does exist. It is not anticipated that this facility will be required to be utilised during 2015/16.



**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**Note 7: RECEIVABLES**

**Receivables - Rates and Rubbish**

	<b>Current 2015-16</b>	<b>Previous 2014-15</b>
	\$	\$
Opening Arrears Previous Years	65,536	58,599
Rates Levied this year	2,263,079	2,181,473
<u>Less</u> Collections to date	<b>(1,960,115)</b>	<b>(2,170,760)</b>
Equals Current Outstanding	<b>368,500</b>	<b>69,312</b>
<b>Net Rates Collectable</b>	<b>368,500</b>	<b>69,312</b>
% Collected	84.18%	96.91%

	\$ Current	\$ 30 Days	\$ 60 Days	\$ 90+Days	\$
Receivables - General					
	6,008	4,778	870	6,044	<b>(2,742)</b>
<b>Total Outstanding</b>					<b>14,958</b>

Amounts shown above include GST (where applicable)

**Comments/Notes - Receivables Rates and Rubbish**

The graph reflects all rates income received, with the exception of ESL and Sport Levy  
 Rates received in advance is reflected when funds are received

**Comments/Notes - Receivables General**

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**Note 8: GRANTS AND CONTRIBUTIONS**

Program/Details GL	Provider	Approval	2015-16	Variations	Revised	Recoup Status	
		Yes No (Yes/No)	Budget \$	Additions (Deletions) \$	Grant \$	Received \$	Not Received \$
<b>GENERAL PURPOSE FUNDING</b>							
Legal Fees	Ratepayers reimbursement	Yes	4,500		4,500	(16)	4,516
Grants Commission	Grants Commission	Yes	876,529		876,529	206,355	670,174
<b>GOVERNANCE</b>							
Thank a Volunteer Day	Dept for Communities	Yes	500		500	675	(175)
Membership Reimbursement		No	50		50	36	14
Misc Income		No	50		50	77	(27)
<b>LAW, ORDER, PUBLIC SAFETY</b>							
FESA Operational Grant	FESA	Yes	108,712		108,712	8,875	99,837
<b>HEALTH</b>							
EDRH Scheme Income	RoeROC Shires	Yes	191,069		191,069	13,694	177,375
Family Day Care Grants	To be Confirmed	No	36,851		36,851	0	36,851
Bendering Tip Income	RoeROC Shires	Yes	75,000		75,000	0	75,000
<b>HOUSING</b>							
Other Housing Reimbursements	Housing Tennats	Yes	1,200		1,200	0	1,200
<b>EDUCATION AND WELFARE</b>							
Resource Centre Funding	Dept of Regional Dev & Lan	Yes	99,333		99,333	51,207	48,126
Age Friendly Roe Roc Condttribution	RoeRoc Shires	Yes	15,000		15,000	0	15,000
<b>COMMUNITY AMENITIES</b>							
Cropping Income	Shire of Corrigin	Yes	45,000		45,000	0	45,000

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**Note 8: GRANTS AND CONTRIBUTIONS**

Program/Details GL	Provider	Approval	2015-16	Variations	Revised	Recoup Status	
		Yes No (Yes/No)	Budget \$	Additions (Deletions) \$	Grant \$	Received \$	Not Received \$
<b>RECREATION AND CULTURE</b>							
Voluntary Sports Levy	Ratepayers	Yes	25,000		25,000	29,819	(4,819)
Pool Subsidy Income	Dept of Finance	Yes	30,000		30,000	0	30,000
Sporting Clubs Levies	Bowling & Tennis Club	Yes	400		400	136	264
Library Reimbursement	Corrigin Library	No	50		50	0	50
						0	0
Recreation & Events Centre Fundin	RDAF	Yes	175,000			0	0
Recreation & Events Centre Fundin	Community Donations	Yes	28,894			0	0
Recreation & Events Centre Fundin	CSRFF Funding	Yes	159,091			0	0
Recreation & Events Centre Fundin	Sporting Groups Donations	Yes	55,455			0	0
						0	0
<b>TRANSPORT</b>							
Direct Grant	MRWA	Yes	142,100		142,100	142,100	0
Regional Road Group	MRWA	Yes	327,467		327,467	130,987	196,480
Roads to Recovery	Dept Trans & Reg Serv.	Yes	1,247,787		1,247,787	0	1,247,787
Grain Freight Route funding	MRWA	Yes	232,613		232,613	0	232,613
Misc Income (lighting Subsidy)	MRWA	Yes	4,117		4,117	0	4,117
<b>ECONOMIC SERVICES</b>							
Drum Muster Income	AgSafe	No	5,000		5,000	1,987	3,013
<b>OTHER PROPERTY &amp; SERVICES</b>							
Diesel Fuel Rebate Income	ATO	No	30,000		30,000	5,310	24,690
Ambulance Fuel Reimbursements	St Johns Ambulance	Yes	500		500	0	500
Car Contributions	CEO & DCEO	Yes	2,160		2,160	520	1,640
<b>TOTALS</b>			<b>3,919,428</b>	<b>0</b>	<b>3,500,988</b>	<b>591,762</b>	<b>2,909,226</b>

**Comments - Grants and Contributions**

The Voluntary Sports Levy amount received reflects amount raised with annual rates, less adjustments for current non-payment of levies. This amount will continue to vary as rate payers elect to pay or require this amount to be deducted from their rate total.

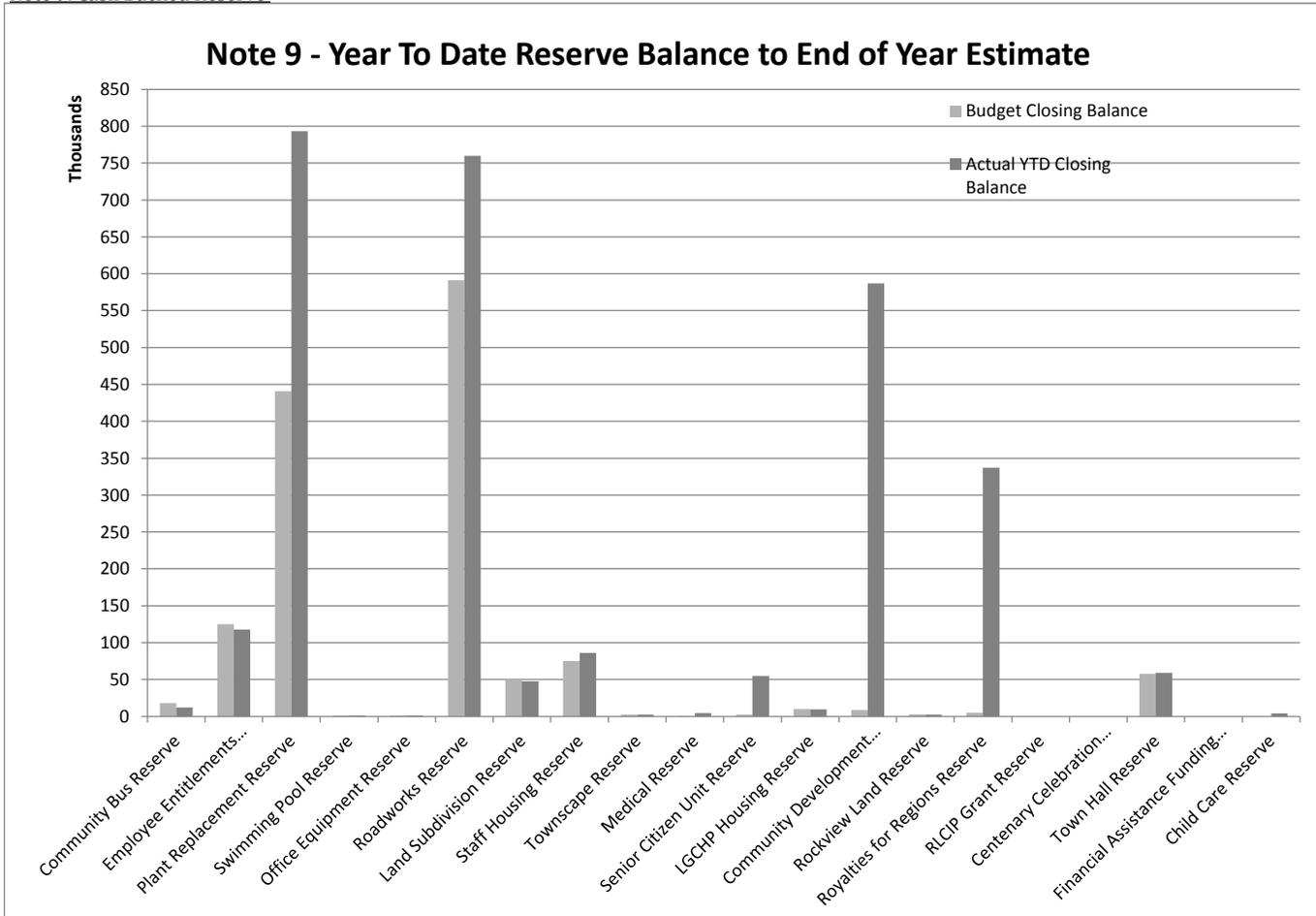
**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**Note 9: Cash Backed Reserve**

<b>Name</b>	<b>Budget Opening Balance</b>	<b>Actual Opening Balance</b>	<b>Budget Interest Earned</b>	<b>Actual Interest Earned</b>	<b>Budget Transfers In (+)</b>	<b>Actual Transfers In (+)</b>	<b>Budget Transfers Out (-)</b>	<b>Actual Transfers Out (-)</b>	<b>Budget Closing Balance</b>	<b>Actual YTD Closing Balance</b>
	<b>\$</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Community Bus Reserve	11,930	11,987	457	99	5,457	0	0	0	17,844	12,085
Employee Entitlements Reserve	116,142	116,697	4,449	960	4,449	0	0	0	125,040	117,658
Plant Replacement Reserve	783,067	786,809	22,075	6,476	22,075	0	386,700	0	440,516	793,285
Swimming Pool Reserve	949	953	36	8	36	0	0	0	1,021	961
Office Equipment Reserve	881	885	34	7	34	0	0	0	949	893
Roadworks Reserve	749,992	753,577	28,730	6,202	28,730	0	216,193	0	591,259	759,779
Land Subdivision Reserve	46,969	47,193	1,799	388	1,799	0	0	0	50,567	47,581
Staff Housing Reserve	84,967	85,373	3,255	703	3,255	0	16,616	0	74,861	86,076
Townscape Reserve	2,390	2,402	92	20	92	0	0	0	2,574	2,421
Medical Reserve	4,250	4,270	163	35	163	0	4,398	0	178	4,305
Senior Citizen Unit Reserve	54,125	54,384	2,073	448	2,073	0	56,010	0	2,261	54,831
LGCHP Housing Reserve	9,433	9,478	361	78	361	0	0	0	10,155	9,556
Community Development Reserve	579,462	582,231	6,770	4,792	6,770	0	584,209	0	8,793	587,023
Rockview Land Reserve	2,478	2,490	95	20	95	0	0	0	2,668	2,511
Royalties for Regions Reserve	332,755	334,345	3,888	2,752	3,888	0	335,481	0	5,050	337,097
RLCIP Grant Reserve	0	0	0	0	0	0	0	0	0	0
Centenary Celebration Reserve	0	0	0	0	0	0	0	0	0	0
Town Hall Reserve	58,387	58,666	2,231	483	12,231	0	15,000	0	57,849	59,149
Financial Assistance Funding Res	0	0	0	0	0	0	0	0	0	0
Child Care Reserve	4,192	4,212	160	35	160	0	4,338	0	174	4,247
	0	0	0	0	0	0	0	0	0	0
Recreation & Events Centre Loan Reserve	33,100	33,258	387	274	387	0	33,372	0	502	33,532
	<b>2,875,469</b>	<b>2,889,211</b>	<b>77,055</b>	<b>23,779</b>	<b>92,055</b>	<b>0</b>	<b>1,652,317</b>	<b>0</b>	<b>1,392,262</b>	<b>2,912,991</b>

Shire of Corrigin  
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
 Period Ending 31 October 2015

**Note 9: Cash Backed Reserve**



Shire of Corrigin  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
 Period Ending 31 October 2015

**Note 10: CAPITAL DISPOSALS AND ACQUISITIONS**

Contributions Information				Summary Acquisitions	Current Budget					
Grants	Reserves	Borrowing	Total		Reviewed Budget	Budget	YTD Budget	Actual	Variance	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	\$	
0	0	0	0	<b>Property, Plant &amp; Equipment</b>						
527,378	634,197	0	1,161,575	Land for Resale	0	0	0	0	0	
0	386,700	0	31,000	Land and Buildings	0	2,666,785	2,036,134	1,831,299	(204,835)	▼
0	0	0	0	Plant & Property	0	551,200	324,000	343,107	19,107	▲
				Furniture & Equipment	0	3,285	3,285	3,285	(0)	▼
				<b>Infrastructure</b>						
1,442,867	216,193	0	1,659,060	Roadworks	0	1,820,993	530,000	446,505	(83,495)	▼
0	0	0	0	Other Infrastructure	0	233,154	30,000	30,977	977	▲
<b>1,970,245</b>	<b>1,237,090</b>	<b>0</b>	<b>2,851,635</b>	<b>Totals</b>	<b>0</b>	<b>5,275,417</b>	<b>2,923,419</b>	<b>2,655,173</b>	<b>(268,246)</b>	<b>▼</b>

**Comments - Capital Acquisitions**

Contributions				Land & Buildings	Current Budget					
Grants	Reserves	Borrowing	Total		Reviewed Budget	Budget	YTD Budget	Actual	Variance	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	\$	
			0	Adventure Playground Toilets	0	19,519	19,519	22,378	2,859	▲
418,440	617,581		1,036,021	Recreation & Events Centre	0	2,481,952	2,000,000	1,808,921	(191,079)	▼
36,851			36,851	Playgroup Improvements		36,851	0	0	0	
			0	Dentist Surgery Patio		16,509	0	0	0	
			0	Doctor Surgery Upgrade		19,479	0	0	0	
	16,616		16,616	25 Seimons Ave Air cond	0	16,615	16,615	0	(16,615)	▼
			0					0	0	
72,087			72,087	Bulyee Fire Shed		75,860	0	0	0	
			0					0	0	
<b>527,378</b>	<b>634,197</b>	<b>0</b>	<b>1,161,575</b>	<b>Totals</b>	<b>0</b>	<b>2,666,785</b>	<b>2,036,134</b>	<b>1,831,299</b>	<b>(204,835)</b>	<b>▼</b>

Shire of Corrigin  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
 Period Ending 31 October 2015

**Note 10: CAPITAL DISPOSALS AND ACQUISITIONS**

Contributions				Plant & Equipment	Current Budget					
Grants	Reserves	Borrowing	Total		This Year					
					Reviewed Budget	Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	\$	
	31,000		31,000	Side Tipper Road Train		73,000	73,000	74,500	1,500	▲
	143,000			Multityre Roller - CR28	0	146,000	143,000	143,000	0	
				EHO Vehicle - 3CR		30,000	30,000	31,892	1,892	▲
	212,700			Prime Mover - CR950		212,700	0	0	0	
			0	Skidstreer - CR13	0	0	0	59,160	59,160	▲
			0	Utility - CR123	0	42,000	42,000	0	(42,000)	▼
			0	Small Equipment Purchases >\$3000	0	11,500	0	0	0	
			0	EMGC Vehicle	0	36,000	36,000	34,555	(1,445)	▼
<b>0</b>	<b>386,700</b>	<b>0</b>	<b>31,000</b>	<b>Totals</b>	<b>0</b>	<b>551,200</b>	<b>324,000</b>	<b>343,107</b>	<b>19,107</b>	<b>▲</b>

Contributions				Furniture & Equipment	Current Budget					
Grants	Reserves	Borrowing	Total		This Year					
					Reviewed Budget	Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$		\$	\$	\$	\$	\$	
			0	Pool Inflatable / PA System	0	3,285	3,285	3,285	(0)	▼
			0		0		0	0		
			0						0	
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Totals</b>	<b>0</b>	<b>3,285</b>	<b>3,285</b>	<b>3,285</b>	<b>(0)</b>	<b>▼</b>

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**Note 10: CAPITAL DISPOSALS AND ACQUISITIONS**

Contributions				Roads	Current Budget					
					This Year					
Grants	Reserves	Borrowing	Total		Reviewed Budget	Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
191,907			191,907	Barber Road	0	191,907	150,000	120,955	(29,045)	▼
203,123			203,123	Bendering Road	0	203,123	100,000	79,444	(20,556)	▼
232,613	216,193		448,806	Grain Frieght Route Road Upgrades	0	447,006	0	14,986	14,986	▲
141,334			141,334	Rabbit Proof Fence Road	0	212,000	0	773	773	▲
186,133			186,133	Corrigin Narembeen Road	0	279,200	250,000	207,000	(43,000)	▼
			0	Bullaring Pingelly Road			0	768	768	▲
56,301			56,301	Dilling Railway Road	0	56,301	0	0	0	
202,291			202,291	Dry Well Road		202,291	30,000	22,580	(7,421)	▼
74,332			74,332	Rendell Street		74,332	0	0	0	
154,833			154,833	Drywell Road T Junction		154,833	0	0	0	
			0					0	0	
<b>1,442,867</b>	<b>216,193</b>	<b>0</b>	<b>1,659,060</b>	<b>Totals</b>	<b>0</b>	<b>1,820,993</b>	<b>530,000</b>	<b>446,505</b>	<b>(83,495)</b>	<b>▼</b>

Contributions				Other Infrastructure	Current Budget					
					This Year					
Grants	Reserves	Borrowing	Total		Reviewed Budget	Budget	YTD Budget	Actual	Variance (Under)Over	Variance Movement
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
			0				0	0	0	
			0	Water Storage	0	110,528	30,000	30,977	977	▲
			0	CREC Landscaping	0	20,704	0	0	0	
			0	CREC Fence	0	21,426	0	0	0	
			0	CREC Carparking	0	49,042	0	0	0	
			0	CREC Playground		31,454		0	0	
			0					0		
			0					0		
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Totals</b>	<b>0</b>	<b>233,154</b>	<b>30,000</b>	<b>30,977</b>	<b>977</b>	<b>▲</b>

Shire of Corrigin  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
 Period Ending 31 October 2015

**Note 10A: Actual Profit / Loss on Asset Disposal**

Profit(Loss) of Asset Disposal						
By Program	Net Book Value Budget	Net Book Value Actuals	Proceeds Budget	Proceeds Actuals	Profit Budget (Loss)	Profit Budget Actuals (Loss)
	\$	\$	\$	\$	\$	\$
<b>Health</b>						0
EHO Vehicle - 3CR	10,889		10,000		(889)	0
<b>Transport</b>						
Roller - CR28	2,400		3,000		600	0
Prime Mover - CR950	27,634		42,000		14,366	0
					0	0
<b>Other Property &amp; Services</b>						0
Utility - CR123	31,678		30,000		(1,678)	0
EMGC Vehicle	19,708		24,773		5,065	0
					0	0
<b>Unclassified</b>						
Granite Rise Land	47,351		50,000		2,649	0
	<b>139,660</b>	<b>0</b>	<b>159,773</b>	<b>0</b>	<b>20,113</b>	<b>0</b>

Profit(Loss) of Asset Disposal						
By Class	Net Book Value	Net Book Value Actuals	Proceeds	Proceeds Actuals	Budget Profit (Loss)	Actual Profit (Loss)
	\$		\$		\$	\$
<b>Plant &amp; Equipment</b>	92,309	0	109,773	0	17,464	0
<b>Sale of Land</b>	47,351	0	50,000	0	2,649	0
					0	0
	<b>139,660</b>	<b>0</b>	<b>159,773</b>	<b>0</b>	<b>20,113</b>	<b>0</b>

**Summary**

Profit on Asset Disposals  
 Loss on Asset Disposals

Profit (Loss)	Actuals Profit (Loss)
\$	
22,680	0
-2,567	0
<u>20,113</u>	<u>0</u>

**Shire of Corrigin**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**Period Ending 31 October 2015**

**Note 11: TRUST FUND**

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-15	Amount Received	Amount Paid	Closing Balance 30-Jun-16
	\$	\$	\$	\$
B.C.I.T.F	102	656	(759)	(1)
BRB	147	675	(779)	43
Bus Ticketing	262	1,672	(1,393)	541
Police Licensing	4,634	160,571	(163,784)	1,422
Single Units Units - Bonds	308	0	0	308
Corrigin Community Development Fund	50,478	0	0	50,478
Friends of the Cemetry	2,510	0	0	2,510
Edna Stevenson Educational Trust	937,423	4,709	0	942,132
Corrigin Disaster Fund	10,929	0	0	10,929
Facility Bonds	1,358	50	18	1,426
Building Bonds	0	2,000	(2,000)	0
Council Nomination Deposits	0	400	0	400
	<b>1,008,151</b>	<b>170,734</b>	<b>(168,698)</b>	<b>1,010,187</b>

Items held in Trust on behalf of the Edna Stevenson Educational Trust

1 Pearl Necklace  
8 Silver Pendants  
163 Opal Stones

Shire of Corrigin  
Supplementary Information - Account Detail (Summary)

Notes to and forming part of the October 2015 Financials

Financial summary of detailed accounts to follow

Reporting Program	Operating (Recurring)					Investing (Capital)					Financing (Cash Reserves)					Conversion Operating to Rate Setting					Result By Reporting Program and Overall Result				
	Revenue					Proceeds from Disposal					Financing Inward					Gains on Disposal et al.					Net Revenue, Proceeds Transfers etc.				
	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15
Governance	789	500	1,500	6,053	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	789	500	1,500	6,053	1,500
General Purpose Funding	2,475,290	2,512,575	3,226,637	5,810,238	4,943,923	0	0	0	0	0	335,481	335,481	500,000	828,134	0	0	0	0	0	0	2,475,290	2,848,056	3,562,118	6,310,238	5,772,057
Law Order & Public Safety	15,994	14,875	116,212	40,693	33,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,994	14,875	116,212	40,693	33,100
Health	20,861	20,250	313,920	257,678	250,678	0	10,000	10,000	15,509	15,500	0	4,398	123,431	123,431	0	0	0	0	9	0	20,861	30,250	328,318	396,609	389,609
Education & Welfare	69,866	70,176	154,342	181,116	152,842	0	0	0	0	0	0	60,347	0	4,419	0	0	0	0	0	0	69,866	70,176	214,689	181,116	157,261
Housing	29,801	31,690	98,960	94,656	95,371	0	0	0	0	0	0	16,616	41,935	50,000	0	0	0	0	0	0	29,801	31,690	115,576	136,591	145,371
Community Amenities	153,100	152,535	214,867	224,032	195,248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153,100	152,535	214,867	224,032	195,248
Recreation & Culture	153,534	70,150	508,555	1,217,689	1,684,881	0	0	0	0	0	0	33,372	48,372	2,000,000	2,061,221	0	0	0	0	0	153,534	103,522	556,927	3,217,689	3,746,102
Transport	326,261	282,437	2,001,050	1,555,091	2,112,477	0	3,000	45,000	300,172	364,194	0	300,000	602,893	528,131	1,165,686	0	0	14,966	58,341	31,336	326,261	585,437	2,633,977	2,325,052	3,611,021
Economics Services	14,307	12,150	64,665	62,672	64,665	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,307	12,150	64,665	62,672	64,665
Other Property & Services	57,483	58,869	224,750	282,659	224,539	0	54,773	104,773	90,122	126,700	0	584,209	584,209	500,000	1,088,147	0	0	7,914	12,455	14,080	57,483	697,851	905,818	860,326	1,425,306
Surplus/Deficit B/Fwd																					1,743,145	1,590,858	1,590,858	46,658	65,638
<b>Total</b>	<b>3,317,286</b>	<b>3,226,207</b>	<b>6,925,458</b>	<b>9,732,577</b>	<b>9,759,224</b>	<b>0</b>	<b>67,773</b>	<b>159,773</b>	<b>405,803</b>	<b>506,394</b>	<b>0</b>	<b>1,253,062</b>	<b>1,652,316</b>	<b>3,693,497</b>	<b>5,321,038</b>	<b>0</b>	<b>0</b>	<b>22,880</b>	<b>70,805</b>	<b>45,416</b>	<b>5,060,431</b>	<b>6,137,900</b>	<b>10,305,525</b>	<b>13,807,731</b>	<b>15,606,878</b>

Reporting Program	Expenses					Purchases/Construction					Financing Outward					Depn. & Losses et al.					Net Expenses, Assets, Transfers etc.				
	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15
Governance	241,290	277,778	725,572	642,091	702,965	0	0	0	0	0	0	0	0	0	0	0	0	779	6,179	6,179	241,290	277,778	724,793	635,912	696,786
General Purpose Funding	20,397	23,542	53,179	42,652	42,529	0	0	0	0	0	2,752	3,888	3,888	23,197	16,678	0	260	0	0	0	23,149	27,170	57,067	65,849	59,207
Law Order & Public Safety	38,012	55,043	131,555	130,580	92,515	0	0	75,860	0	0	0	0	0	0	0	0	2,003	6,009	6,009	1,613	38,012	53,040	201,406	124,571	90,902
Health	215,296	225,260	791,924	750,073	733,285	31,892	30,000	102,839	175,776	187,668	35	50	163	3,906	1,503	0	13,823	41,469	41,022	29,834	247,224	241,487	853,457	888,733	892,622
Education & Welfare	66,907	78,976	379,460	355,239	293,367	0	0	0	0	0	482	681	2,233	11,472	11,916	0	25,161	75,483	78,421	39,285	67,389	54,496	306,210	288,290	265,998
Housing	25,867	28,931	102,134	116,375	146,202	0	16,615	16,615	16,935	25,091	781	1,103	3,616	4,161	4,202	0	35,833	107,499	107,499	75,211	26,648	10,816	14,866	29,972	100,284
Community Amenities	196,877	200,418	584,403	551,767	577,004	0	0	0	0	0	40,994	41,195	84,637	84,024	84,524	0	8,360	25,079	25,211	15,628	237,871	233,254	643,961	610,580	645,900
Recreation & Culture	320,433	377,131	1,450,022	1,337,362	1,201,873	1,865,560	2,052,804	2,737,910	4,152,370	6,598,694	764	1,074	75,123	106,956	120,518	0	120,042	360,127	361,915	153,818	2,186,758	2,310,966	3,902,928	5,234,773	7,767,267
Transport	297,168	622,723	2,290,918	2,265,925	2,092,407	723,165	746,000	2,252,693	2,688,981	3,617,782	12,698	17,940	50,897	52,922	68,905	0	318,280	954,841	977,016	909,496	1,033,031	1,068,382	3,636,666	4,030,812	4,869,598
Economics Services	76,794	77,059	363,232	271,772	315,102	0	0	0	37,721	25,994	0	0	0	84	0	0	23,634	70,902	79,250	23,209	76,794	53,425	292,330	230,328	317,887
Other Property & Services	20,009	211,005	180,122	175,622	20,475	34,555	78,000	89,500	268,924	195,833	5,780	8,166	11,348	40,119	43,470	0	203,484	612,129	559,897	359,352	60,344	93,687	-331,159	-75,232	-99,574
<b>Total</b>	<b>1,519,051</b>	<b>2,177,866</b>	<b>7,052,521</b>	<b>6,639,458</b>	<b>6,217,724</b>	<b>2,655,173</b>	<b>2,923,419</b>	<b>5,275,417</b>	<b>7,340,706</b>	<b>10,651,062</b>	<b>64,287</b>	<b>74,097</b>	<b>231,905</b>	<b>326,840</b>	<b>351,717</b>	<b>0</b>	<b>750,880</b>	<b>2,254,317</b>	<b>2,242,418</b>	<b>1,613,625</b>	<b>4,238,510</b>	<b>4,424,502</b>	<b>10,305,525</b>	<b>12,064,586</b>	<b>15,606,878</b>
Surplus/Deficit	1,798,235	1,048,341	-127,063	3,093,120	3,541,500																821,921	1,713,399	-0	1,743,145	0

Job G/L

YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - GOVERNANCE					
					VARIANCE					
					\$	VARIANCE %		YTD Actual	YTD Budget	Program
					289	36.63%		789	500	GOVERNANCE TOTAL INCOME
					36,488	15.12%	▼	(241,290)	(277,778)	GOVERNANCE TOTAL EXPENDITURE

**I04 - GOVERNANCE**

**I041 - Members**

04152 Thank a Volunteer Day Funding Income	675	500	500	0	500
04151 Reimbursements Income	36	0	50	5,896	50
04150 Misc Income - Governance	77	0	50	157	50
04153 Shire Shirts Income	0	0	900	0	900
04154 Reform Grant Income	0	0	0	0	0
04155 LGIS Entitlement	0	0	0	0	0
Gain on Disposal of Assets					
<b>Total I041 - Members</b>	<b>789</b>	<b>500</b>	<b>1,500</b>	<b>6,053</b>	<b>1,500</b>

	175	25.93%	▲	
	36	100.00%	▲	
	77	100.00%	▲	
	0			
	0			
	0			
	0			
	0			
	289	36.60%	▲	

**E04 - GOVERNANCE.**

**E040 - Membership**

04100 Admin Allocated - Members	167,060	195,622	495,752	441,642	442,833
04101 Members Sitting Fees Paid	0	0	28,000	28,000	28,000
04102 President's Allowance paid	0	0	7,500	7,500	7,500
04103 Deputy President's Allowance paid	0	0	1,875	1,875	1,875
04104 Members Travelling Expenses paid	0	0	2,001	896	2,001
04121 Members ICT Allowance	0	0	7,000	7,000	7,000
04105 Members Conference Expenses	12,840	15,000	20,000	18,218	26,000
04106 Training Expenses of Members Expense	0	0	6,500	0	6,500
04107 Council Election Expenses	3,052	5,000	5,000	89	5,000
04108 Members Refreshments & Receptions E	10,736	14,000	32,000	21,614	22,000
J04109 04109 Maintenance - Council Chambers Expen	2,983	3,000	11,499	14,820	14,830
04110 Members - Insurance Expense	3,722	3,722	3,722	2,805	2,694
04111 Members - Subscriptions, Donations Ex	22,560	22,333	22,333	21,086	21,546
04112 Members - Postage Expense	0	0	500	0	500
04113 Members - Printing & Stationery Expen	2,724	3,500	6,800	2,443	3,300
04114 Gifts Expense	1,158	500	1,000	1,116	1,000
04115 Members Shirts Expense	0	0	1,600	0	1,600
J04116 04116 Thank a Volunteer Day Expenses	0	0	500	0	500
	0	0	0	0	0
04119 RoeROC Contributions	0	0	20,000	7,316	20,000
04118 Members - Consultancy Fees	1,820	0	10,806	37,705	47,102
	0	0	0	0	0
04120 Professional Photo's	58	0	1,980	1,425	1,980
04117 Depreciation - Members	0	101	304	304	304
E041952 - Loss on Sale of Assets	0	0	0	0	0
<b>Total E040 - Membership</b>	<b>228,713</b>	<b>262,778</b>	<b>686,672</b>	<b>615,853</b>	<b>664,065</b>

	-28,561	14.60%	▼	
	0			
	0			
	0			
	0			
	0			
	-2,160	14.40%	▼	
	0			
	-1,948	38.96%	▼	Reduction in Council Election expenditure
	-3,264	23.32%	▼	
	-17	0.56%	▼	
	0	(0.01%)	▲	
	227	(1.01%)	▲	
	0			
	-776	22.18%	▼	
	658	(131.63%)	▲	Increase in gifts, due to long term serving staff resignations
	0			
	0			
	0			
	0			
	1,820	(100.00%)	▲	
	0			
	58	(100.00%)	▲	
	-101	100.00%	▼	
	0			
	-34,065	12.96%	▼	

Job G/L

YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - GOVERNANCE		
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**I04 - OTHER GOVERNANCE**

**I042 - Other Governance**

Total I042 - Other Governance

0	0	0	0	0	0

0			
0			
0			

**E04 - OTHER GOVERNANCE.**

**E040 - Other Governance**

04200 Audit Fees Expense  
 04201 Advertising - Public Notices Expense  
 Total E040 - Other Governance

12,047	15,000	28,900	18,735	28,900	
530	0	10,000	7,503	10,000	
12,577	15,000	38,900	26,238	38,900	

0			
-2,953	19.69%	▼	
530	(100.00%)	▲	
-2,423	16.16%	▼	

YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - GENERAL PURPOSE FUNDING					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					(24,175)	(9.17%)		263,578	287,753	GPF TOTAL INCOME
					3,145	15.42%		(20,397)	(23,542)	GPF TOTAL EXPENDITURE

Income

**I03 - GENERAL PURPOSE FUNDING**

**I030 - Rates**

03106	Income - Gross Rental Value (GRV)	2,310,333	2,310,333	2,310,333	2,200,713	2,197,911
03121	Account Enquiry Fees Income	548	500	2,000	2,783	2,000
03113	Legal Fees Income	-16	500	4,500	5,246	4,500
03115	Penalty Interest Raised on Rates - Income	1,095	800	2,500	8,930	2,500
03112	Less Discount Allowed	-98,621	-85,511	-85,511	-85,511	-78,176
03116	Rates Written-off Income	0	0	0	0	0
03118	Instalment Interest Income	2,773	3,500	3,500	4,117	2,000
03122	ESL Levied Income	0	0	0	0	0
03114	Ex-Gratia Rates Income	26,488	25,231	25,231	25,232	25,231
03120	Pens Deferred Rates Interest Income	0	0	0	0	0
03117	Back Rates Levied Income	0	0	0	0	0
03119	Rates Administration Fee Income	2,160	2,500	2,500	3,150	2,500
					0	
	<b>Total I030 - Rates</b>	<b>2,244,759</b>	<b>2,257,853</b>	<b>2,265,053</b>	<b>2,164,658</b>	<b>2,158,466</b>

0	0.00%	▲	
48	8.79%	▲	
-516	3156.23%	▼	
295	26.91%	▲	
-13,110	13.29%	▼	Increase in Discounts on rates paid ontme
0			
-727	(26.21%)	▼	
0			
1,257	4.75%	▲	
0			
0			
0			
-340	(15.74%)	▼	
0			
0			
0			
0			
0			
-13,094	(0.58%)	▼	

Expense

**E03 - GENERAL PURPOSE FUNDING.**

**E030 - Rates**

03100	Expense - Admin Allocated - Rates	13,102	15,342	38,879	34,636	34,729
03101	Rates Postage & Stationery Expense	136	1,300	1,300	1,819	1,300
03102	Valuation Expenses	6,218	6,300	8,300	36	1,800
03103	Title Searches Expenses	417	100	200	1,483	200
03104	Legal Fees Expenses	523	500	4,500	4,678	4,500
03105	Rates Bad Debts Expenses	0	0	0	0	0
	Depreciation					
	Loss on Disposal of Assets					
	<b>Total E030 - Rates</b>	<b>20,397</b>	<b>23,542</b>	<b>53,179</b>	<b>42,652</b>	<b>42,529</b>

-2,240	14.60%	▼	
-1,164	89.51%	▼	
-82	1.30%	▼	
317	(317.20%)	▲	
23	(4.64%)	▲	
0			
0			
0			
-3,145	13.36%	▼	

YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - GENERAL PURPOSE FUNDING		
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**I031 - Other GPF**

03201	Grants Commission Grant Received - General Income	132,166	131,910	527,638	1,583,589	1,049,210	256	0.19%	▲	
03202	Grants Commission Grant Received- Roads Income	74,189	87,223	348,891	1,001,797	648,381	-13,034	(17.57%)	▼	Final funding allocation has been reduced - to be included in review
03207	RLCIP Funding	0	0	0	0	0	0			
03203	Royalties for Regions Grant Funding Income	0	0	0	0	0	0			
03204	RoeRoc Royalties for Regions Grant Funding Income	0	0	0	900,000	900,000	0			
03205	Interest on Investments Income	396	2,000	8,000	2,966	8,000	-1,604	(405.24%)	▼	
03206	Interest on Investments - Reserves Income	23,779	33,590	77,055	157,227	179,866	-9,810	(41.26%)	▼	Due to timing of investments maturing
	Depreciation				0		0			
	Loss on Disposal of Assets				0		0			
<b>Total I031 - Other GPF</b>		<b>230,530</b>	<b>254,722</b>	<b>961,584</b>	<b>3,645,579</b>	<b>2,785,457</b>	<b>-24,192</b>	<b>(10.49%)</b>	<b>▼</b>	

**E032 - Other**

03200	Misc Expenditure			0	0		0			
	Depreciation									
	Loss on Disposal of Assets									
<b>Total E032 - Other</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			

Job G/L

YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - LAW, ORDER AND PUBLIC SAFETY				
VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program				
1,119	7.00%		15,994	14,875	L,O & PS TOTAL INCOME				
17,031	44.81%	▼	(38,012)	(55,043)	L,O & PS TOTAL EXPENDITURE				

**I05 - LAW ORDER & PUBLIC SAFETY**

**I051 - Fire Prevention**

05112 FESA Grant Income	8,875	8,875	108,712	31,001	26,230
05113 FESA Admin Fee Income	4,000	4,000	4,000	4,000	4,000
05114 I051200 - Profit on Sale of Asset				0	
<b>Total I051 - Fire Prevention</b>	<b>12,875</b>	<b>12,875</b>	<b>112,712</b>	<b>35,001</b>	<b>30,230</b>

0	0.00%				
0	0.00%				
0					
0	0.00%				

**E05 - LAW ORDER & PUBLIC SAFETY.**

**E051 - Fire Prevention**

05100 Admin Allocated - Fire Prevention	2,654	3,107	7,875	7,015	7,034
05101 Purchase of Equipment Expense	0	500	1,300	1,103	1,300
05102 Equipment Maintenance Expense	0	0	50	12	50
05103 Vehicle Maintenance Expense	3,877	17,000	62,934	69,523	37,546
J05104 05104 Land / Building Maintenance Expense	0	1,420	6,260	6,117	1,864
05105 Protective Clothing Expense	0	1,000	4,019	5,116	4,019
05106 Utilities and rates Expense	89	100	1,487	2,960	1,487
05107 Other Expenses	379	100	400	1,175	400
05108 Insurance Expense	21,977	22,175	22,175	19,562	19,562
05110 Depreciation - Fire Prevention		0		0	
05111 Loss on Sale of Assets - Fire Prevention		0		0	
<b>Total E051 - Fire Prevention</b>	<b>28,975</b>	<b>45,402</b>	<b>106,500</b>	<b>112,584</b>	<b>73,262</b>

-454	14.60%	▼			
-500	100.00%	▼			
0					
-13,123	77.20%	▼	Depn and plant allocations pending		
-1,420	100.00%	▼			
-1,000	100.00%	▼			
-11	10.60%	▼			
279	(279.16%)	▲			
-198	0.90%	▼			
0					
0					
-16,427	36.18%	▼			

**I052 - Animal Control**

05202 Dog Registration Fees Income	2,636	1,500	2,500	3,965	1,870
05207 Cat Registration Fees Income	240	400	500	954	500
05208 Cat Funding	0	0	0	0	0
05203 Fines and Penalties - Animal Control Income	179	100	500	768	500
05204 Animal Control - Misc Income	64	0	0	5	0

**I052424 - Profit on Sale of Assets**

<b>Total I052 - Animal Control</b>	<b>3,119</b>	<b>2,000</b>	<b>3,500</b>	<b>5,692</b>	<b>2,870</b>
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1,136	43.10%	▲			
-160	(66.67%)	▼			
0					
79	44.16%	▲			
64	100.00%	▲			
0					
0					
1,119	35.88%	▲			

**E052 - Animal Control**

J05200 05200 Dog Control Expenses	461	300	1,000	852	1,000
05201 Ranger Services Expenses	0	0	7,200	5,866	7,200
05205 Admin Allocation - Animal Control	3,793	4,441	11,255	10,026	10,053
05206 Cat Control Expenses	919	300	1,000	0	1,000
05350 Emergency Call Out Expense	364	0	0	1,252	
05354 LEMC Expenditure	3,500	3,500	3,500		
05355 Road Safety Expenses	0	1,100	1,100		
E052298 - Depn - Animal Control					
Loss on Disposal of Asset					
<b>Total E052 - Animal Control</b>	<b>9,036</b>	<b>9,641</b>	<b>25,055</b>	<b>17,996</b>	<b>19,253</b>

161	(53.61%)	▲			
0					
-648	14.60%	▼			
619	(206.29%)	▲			
364	(100.00%)	▲			
0	0.00%				
0					
0					
0					
-605	6.27%	▼			

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - HEATH				
							VARIANCE \$	VARIANCE %	YTD Actual	YTD Budget	Program
							611	2.93%	20,861	20,250	HEATH TOTAL INCOME
							9,964	4.63%	(215,296)	(225,260)	HEALTH TOTAL EXPENDITURE
<b>I07 - HEALTH</b>											
<b>I071 - Maternal &amp; Infant Health</b>											
	07100	0	0	0	0	0	0				
	07102	0	0	0	0	0	0				
	07103	0	0	36,851							
		0	0	36,851	0	0	0				
<b>E071 - Maternal &amp; Infant Health</b>											
	07150	0	0	0	0	0	0				
J07151	07151	1,864	2,500	21,111	22,245	9,272	-636	25.44%	▼		
J07152	07152	0	300	2,110	3,999	7,433	-300	100.00%	▼		
							0				
							0				
		1,864	2,800	23,221	26,244	16,705	-936	33.43%	▼		
<b>I073 - Meat Inspections</b>											
	07350	0	0	500	0	500	0				
		0	0				0				
		0	0	500	0	500	0				
<b>E073 - Meat Inspections</b>											
	07300	0	0	0	0	0	0				
	07301	0	0	0	0	0	0				
	07302	0	0	0	0	0	0				
	07303	0	0	500	0	500	0				
	07304	0	0	0	0	0	0				
							0				
							0				
		0	0	500	0	500	0				
<b>Bendering Tip Administration</b>											
	07850	5,017	3,000	75,000	17,896	22,000	2,017	40.21%	▲		
		5,017	3,000	75,000	17,896	22,000	2,017	40.21%	▲		
<b>Bendering Tip Administration</b>											
	07800	17,275	25,000	68,436	25,748	24,000	-7,725	30.90%	▼	Increase in works to date - timing issue only	
							0				
							0				
							0				
		17,275	25,000	68,436	25,748	24,000	-7,725	30.90%	▼		

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - HEATH			
<b>I074 - Administration</b>										
07450	Scheme Income	13,694	15,000	191,069	230,690	217,678	-1,306	(9.54%)	▼	Variance now within acceptable levels
07453	Admin & Inspection Uniform Income	0	0		0		0			
07452	Food Premises annual registration Income	0	0	1,000	936	1,000	0			
		0	0				0			
		0	0				0			
07451	Profit on Sale of Asset - Admin & Inspection				0		0			
	<b>Total I074 - Administration</b>	<b>13,694</b>	<b>15,000</b>	<b>192,069</b>	<b>231,626</b>	<b>218,678</b>	<b>-1,306</b>	<b>(9.54%)</b>	<b>▼</b>	
<b>E074 - Administration</b>										
07400	Admin & Inspection Wages	42,505	44,050	127,256	130,397	134,410	-1,545	3.51%	▼	
07401	Admin & Inspection Superannuation	5,622	6,167	18,452	12,907	19,489	-545	8.83%	▼	
07412	EHO Vehicle Operating Expenses	6,272	7,500	34,739	31,099	21,065	-1,228	16.37%	▼	
07417	Admin & Inspections Office Equipment	0	1,000	4,000	2,538	4,000	-1,000	100.00%	▼	
07404	Conference / Training Expenses - Health Exp	2,523	4,000	7,450	3,606	7,450	-1,477	36.93%	▼	
07415	Other Admin Expenses - Health Admin	377	1,000	3,500	921	3,500	-623	62.28%	▼	
07402	Admin & Inspection FBT Expense	0	0	10,000	9,391	10,000	0			
		0	0		0		0			
07405	Admin & Inspection Telephone Subsidy Exp	682	700	2,000	3,378	3,000	-18	2.57%	▼	Variance now within acceptable levels
07406	Admin & Inspection Rental Subsidy Expense	0	0	0	0	0	0			
07407	Admin & Inspection Subscriptions Expenses	718	1,000	2,500	1,803	2,500	-282	28.18%	▼	
07409	Admin & Inspection Insurance Expenses	4,224	6,717	6,717	6,747	6,737	-2,493	37.11%	▼	2nd installment currently pending
07410	Admin & Inspection Advertising Expenses	0	0	3,000	2,894	3,000	0			
		0	0		0		0			
07403	Admin & Inspection Uniform Expenses	549	0	1,200	255	1,200	549	(100.00%)	▲	
07411	Admin & Inspections Housing Allocation	7,459	1,047	12,737	5,994	14,150	6,412	(612.64%)	▲	Due to reduction in housing expenditure
07408	Admin & Inspection Analytical Expenses	531	0	400	475	400	531	(100.00%)	▲	
07418	Admin & Inspections Consultancy Expense	3,002	1,000	2,000	652	2,000	2,002	(200.20%)	▲	Increase relates to 14/15 building expenses - invoiced in 15/16
07416	Admin Allocation - Admin & Inspections	6,824	7,990	20,249	18,040	18,088	-1,167	14.60%	▼	
		0	0		0		0			
		0	0		0		0			
07413	Depreciation - Admin & Inspection	0	0	0	184	184	0			
07414	Loss on Sale of Asset - Admin & Inspection	0	296	889	0	0	-296	100.00%	▼	
	<b>Total E074 - Administration</b>	<b>81,289</b>	<b>82,467</b>	<b>257,089</b>	<b>231,282</b>	<b>251,173</b>	<b>-1,178</b>	<b>1.43%</b>	<b>▼</b>	
<b>I076 - Preventative Services Other</b>										
07602	OFFENSIVE TRADES INCOME	0			542		0			
	<b>Total I076 - Preventative Services Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>542</b>	<b>0</b>	<b>0</b>			
<b>E076 - Preventative Services Other</b>										
07600	Preventative Services Analytical Expenses	79	0	800	467	800	79	(100.00%)	▲	
07601	Legislation Expenses	0	0	100	0	100	0			
	E076298 - Depreciation	0	0				0			
	Loss on Disposal of Asset	0					0			
	<b>Total E076 - Preventative Services Other</b>	<b>79</b>	<b>0</b>	<b>900</b>	<b>467</b>	<b>900</b>	<b>79</b>	<b>(100.00%)</b>	<b>▲</b>	



Job	G/L	YTD	YTD	Budget	Actual	Budget	VARIANCE REPORT - WELFARE & EDUCATION					
		Actual	Budget	2015-16	2014-15	2014-15	VARIANCE	VARIANCE		YTD Actual	YTD Budget	Program
		\$	%									
		(310)	(0.44%)						69,866	70,176	WELFARE & EDUCATION TOTAL INCOME	
		12,069	18.04%	▼					(66,907)	(78,976)	WELFARE & EDUCATION TOTAL EXPENDITURE	
<b>I082 - Other Education</b>												
	08250	Resource Centre Membership Income	0	0	400	598	400		0			
	08251	Resource Centre Computer / Internet Use Inc	618	500	3,000	2,329	3,000		118	19.09%	▲	
	08252	Resource Centre Secretarial Services Income	904	500	3,000	2,680	3,000		404	44.69%	▲	
	08253	Resource Centre Office Support Income	3,145	4,000	8,000	9,211	8,000		-855	(27.18%)	▼	
	08254	Resource Centre Equipment Hire Income	815	400	1,000	864	1,000		415	50.93%	▲	
	08255	Resource Centre Room Hire Income	1,462	1,000	5,000	5,914	5,000		462	31.60%	▲	
	08256	Resource Centre Phone Book Sales Income	928	1,000	3,000	4,789	3,000		-72	(7.74%)	▼	
	08257	Resource Centre Exam Supervision Income	0	0	200	677	200		0			
	08258	RESOURCE CENTRE MISCELLANEOUS INCO	280	250	1,000	2,483	1,000		30	10.87%	▲	
	08259	Resource Centre Training/Course Income	1,048	1,500	5,000	3,389	5,000		-452	(43.11%)	▼	
	08260	Resource Centre Information Books Income	84	50	240	48	240		34	40.21%	▲	
	08261	Resource Centre Movie Club Income	100	100	400	470	400		0	0.00%		
	08262	CRC Funding Income	51,207	51,207	99,333	109,334	109,333		0	(0.00%)	▼	
	08264	Agency Commissions	5,531	6,169	6,169	5,262	6,169		-638	(11.54%)	▼	
	08263	RESOURCE CENTRE GRANT FUNDING INCO	0	0	0	18,508	7,000		0			
	08266	Resource Centre Uniform Income	0	0		0			0			
	08265	Profit on sale of asset	0			0			0			
<b>Total I082 Other Education</b>		<b>66,122</b>	<b>66,676</b>	<b>135,742</b>	<b>166,556</b>	<b>152,742</b>			<b>-554</b>	<b>(0.84%)</b>	<b>▼</b>	
<b>E082 - Other Education</b>												
	08200	Admin Allocated - Other Education	4,146	4,855	12,305	10,962	10,991		-709	14.60%	▼	
	08201	Resource Centre Wages Expenses	29,648	29,167	85,394	97,167	97,487		481	(1.65%)	▲	
	08202	Resource Centre Super Expenses	2,552	4,083	12,218	7,869	13,948		-1,531	37.50%	▼	
	08203	Resource Centre Uniforms Expenses	0	0	900	1,215	900		0			
	08204	Resource Centre Training & Development Ex	0	1,000	4,000	1,256	5,000		-1,000	100.00%	▼	
	08205	Resource Centre Telephone Expenses	692	750	3,000	2,084	3,000		-58	7.72%	▼	
	08206	Resource Centre Power Expenses	0	1,000	5,500	5,890	5,500		-1,000	100.00%	▼	
	08207	Resource Centre Equipment Expenses	3,192	2,000	4,122	11,159	4,194		1,192	(59.61%)	▲	
	08208	Resource Centre Office Supplies Expenses	416	500	3,000	2,005	3,000		-84	16.72%	▼	
	08209	Resource Centre Postage Expenses	7	50	250	103	250		-43	86.46%	▼	
J08210	08210	Resource Centre Maintenance Expenses	2,738	4,500	13,982	11,950	35,046		-1,762	39.15%	▼	Pending Dpn Calculation
	08211	Resource Centre Insurance Expenses	2,956	5,143	5,143	5,448	5,427		-2,187	42.52%	▼	pending 2nd installment
	08212	Resource Centre Course Expenditure	0	1,000	3,000	1,707	3,000		-1,000	100.00%	▼	No Course expenditure has occurred to date
	08213	Resource Centre Information Books Expense	0	0	250	0	250		0			
	08214	Resource Centre Movie Nights Expenses	57	50	150	143	150		7	(13.68%)	▲	
	08215	Resource Centre Phone Books Expenses	20	0	200	379	200		20	(100.00%)	▲	
	08216	Resource Centre Miscellaneous Expenses	166	50	700	993	700		116	(232.00%)	▲	
	08217	Resource Centre Grant Expenditure - Non Op	7,550	9,518	9,518	14,099	14,000		-1,968	20.67%	▼	Reduction in grant expenditure
	08220	Resource Centre Room Booking Expenditure	36	750	2,000	1,084	2,000		-714	95.15%	▼	
	08218	Resource Centre Loan Interest Expenses	0	0	0	-99	0		0			
			0	0		0			0			
	08219	Depreciation - Other Education	0	0	0	0	0		0			
	08221	Loss on Sale of Assets	0	0	0	0	0		0			
<b>Total E082 - Education</b>		<b>54,178</b>	<b>64,417</b>	<b>165,632</b>	<b>175,413</b>	<b>205,043</b>			<b>-10,239</b>	<b>15.89%</b>	<b>▼</b>	

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - WELFARE & EDUCATION		
<b>1083 - Care of Family &amp; Children</b>									
	08350	0	0	50	0	50	0		
	08351	244	0		4,560		244	100.00%	▲
	08352	3,500	3,500	3,500	0		0	0.00%	
							0		
							0		
							0		
	<b>Total 1083 - Care of Family &amp; Children</b>	<b>3,744</b>	<b>3,500</b>	<b>3,550</b>	<b>4,560</b>	<b>50</b>	<b>244</b>	<b>6.52%</b>	<b>▲</b>
<b>E083 - Care of Family &amp; Children</b>									
	08300	2,144	2,511	6,363	5,668	5,684	-367	14.61%	▼
J08301	08301	5,033	5,000	24,155	81,945	50,151	33	(0.65%)	▲
	08302	0	0	2,000	244	2,000	0		
	08306	0	0	0	0	0	0		
	08303	0	0	500	4,420	500	0		
	08305	0	0	0	64	0	0		
		0	0		0		0		
	08304	0	0	0	0	0	0		
		0	0				0		
	<b>Total E061 - Pre School</b>	<b>7,177</b>	<b>7,511</b>	<b>33,018</b>	<b>92,341</b>	<b>58,335</b>	<b>-334</b>	<b>4.45%</b>	<b>▼</b>
<b>1086 - Other Welfare</b>									
	08650	0	0	50	0	50	0		
							0		
	<b>Total 1086 - Other Welfare</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>0</b>		
<b>E082 - Other Welfare</b>									
	08601	0	0	500	0	500	0		
	08600	0	0	0	0	0	0		
	08602	1,019	1,193	3,023	2,693	2,701	-174	14.61%	▼
		0	0		0		0		
	08610	0	345	1,034	1,034	1,034	-345	100.00%	▼
							0		
	<b>Total E086 - Other Welfare</b>	<b>1,019</b>	<b>1,538</b>	<b>4,557</b>	<b>3,727</b>	<b>4,235</b>	<b>-519</b>	<b>33.75%</b>	<b>▼</b>
<b>1084 - Aged &amp; Disabled - Seniors Citizen</b>									
	08451	0	0	15,000	10,000	0	0		
	08450	0	0	0	0	0	0		
							0		
	<b>Total 1063 - Seniors</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>		
<b>E084 - Aged &amp; Disabled - Seniors Citizen</b>									
J08400	08400	2,389	3,000	75,168	78,088	19,570	-611	20.36%	▼
J08402	08402	0	0	500	0	500	0		
	08401	0	0	69,722	0		0		
	08404	2,144	2,511	6,363	5,668	5,684	-367	14.61%	▼
	08405	0	0	24,500	0		0		
	08403	0	0	0	0	0	0		
							0		
	<b>Total E084 - Aged &amp; Disabled - Seniors Citizen</b>	<b>4,533</b>	<b>5,511</b>	<b>176,253</b>	<b>83,757</b>	<b>25,754</b>	<b>-978</b>	<b>17.74%</b>	<b>▼</b>

Job G/L

YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - HOUSING					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					(1,889)	(6.34%)		29,801	31,690	HOUSING TOTAL INCOME
					3,064	11.85%		(25,867)	(28,931)	HOUSING TOTAL EXPENDITURE

**I09 - HOUSING**

**I091 - Staff Housing**

09152	Rental - 2 Spanney Street	900	900	2,860	2,450	2,600
09155	1 Spanney Street Income	900	900	2,860	2,500	2,600
09150	Rental - 32 Camm Street Income	900	900	2,860	2,600	2,600
09151	Rental - 25 Seimons Ave Income	420	850	2,600	5,200	4,600
09154	Rental 23 McAndrew Street	900	900	2,860	1,571	2,600
09156	10 Lawton Way Income	1,125	953	2,860	1,900	0
	I091951 - Profit on Sale of Assets	0	0			
<b>Total I091 - Staff Housing</b>		<b>5,145</b>	<b>5,403</b>	<b>16,900</b>	<b>16,221</b>	<b>15,000</b>

0	0.00%	
0	0.00%	
0	0.00%	
-430	(102.38%)	▼
0	0.00%	
172	15.26%	▲
0		
-258	(5.02%)	▼

**E09 - HOUSING.**

**E091 - Staff Housing**

09100	Admin Allocated - Staff Housing	5,817	6,811	17,262	15,378	15,419
J09101	09101 3 Janes Drive Expenses	12,328	15,000	24,430	15,607	17,162
J09107	09107 32 Camm Street Expenses	1,285	3,000	26,188	15,337	21,846
J09105	09105 23A McAndrew Expenses	1,364	2,000	10,579	10,155	4,693
J09102	09102 36 Camm Street Expenses	1,742	3,000	24,789	14,111	20,226
J09103	09103 25 Seimons Ave Expenses	7,879	10,000	21,625	11,194	11,671
J09104	09104 1 Spanney Street Expenses	963	2,000	22,433	12,223	29,737
J09106	09106 2 Spanney Steet Expenditure	770	2,000	12,113	9,954	5,595
J09108	09108 Rockview Residence Expenses	628	4,500	21,225	10,060	12,254
	09109 Staff House Costs Allocated to Works	-24,739	-43,059	-189,641	-89,270	-136,718
	09111 10 Lawton Way	1,099	2,000	15,738	12,770	5,448
	09110 Depreciation - Staff Housing	0			0	
	E091952 - Loss on Sale of Assets					
<b>Total E091 - Staff Housing</b>		<b>9,136</b>	<b>7,252</b>	<b>6,741</b>	<b>37,519</b>	<b>7,333</b>

-994	14.60%	▼	
-2,672	17.81%	▼	Variance relates to pending depn
-1,715	57.15%	▼	Variance relates to pending depn
-636	31.78%	▼	Variance relates to pending depn
-1,258	41.94%	▼	Variance relates to pending depn
-2,121	21.21%	▼	Variance relates to pending depn
-1,037	51.85%	▼	Variance relates to pending depn
-1,230	61.51%	▼	Variance relates to pending depn
-3,872	86.04%	▼	Variance relates to pending depn
18,320	42.55%	▲	Due to decrease in Housing costs
-901	45.04%	▼	Due to decrease in costs - pending depn
0			
0			
1,884	(25.97%)	▲	

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - HOUSING		
<b>I092 - Other Housing</b>									
		0					0		
	09253 Other Housing Rental Income	0	0	1,200	1,961	1,200	0		
	09251 Rental - LGCHP Units - 36 Jose Street Inc	2,700	4,500	15,600	9,800	15,600	-1,800	(66.67%)	▼ Due to vacant unit
	09250 Rental - LGCHP Units - 23 Seimons Ave In	3,000	3,500	10,400	10,400	10,400	-500	(16.67%)	▼
	09252 Rental - GROH Income	18,631	18,287	54,860	54,656	53,171	345	1.85%	▲
	09254 Other Housing Reimbursements Income	324	0	0	1,618	0	324	100.00%	▲
		0	0				0		
	I092951 - Profit on Sale of Assets	0	0				0		
	<b>Total I092 - Other Housing</b>	<b>24,656</b>	<b>26,287</b>	<b>82,060</b>	<b>78,435</b>	<b>80,371</b>	<b>-1,631</b>	<b>(6.62%)</b>	<b>▼</b>
<b>E092 - Other Housing</b>									
J09201	09201 LGCHP Units - 23 Seimons Ave Expenses	3,941	3,000	19,754	14,272	12,361	941	(31.35%)	▲
J09202	09202 LGCHP Units - 36 Jose Street Expenses	6,458	5,500	19,951	21,784	16,823	958	(17.43%)	▲
J09203	09203 11 Courboules Cres Expenses	9,400	7,500	48,610	70,025	64,014	1,900	(25.34%)	▲ Variance relates to pending depn, & Increase in costs relates to garage door
		0		0	0		0		
J09204	09204 GROH - 14 Courboules Cres Expenses	828	3,000	13,849	13,099	11,340	-2,172	72.41%	▼ Variance relates to pending depn
J09205	09205 GROH - 15 McAndrew Ave Expenses	813	3,000	15,834	9,214	13,641	-2,187	72.91%	▼ Variance relates to pending depn
	09207 Other Housing Loan Interest Expense	0	0	0	-199	0	0		
J09206	09206 GROH - 51 Goyder Street Expenses	1,123	3,000	13,574	11,251	11,230	-1,877	62.57%	▼ Variance relates to pending depn
	09209 Admin Allocation - Other Housing	3,569	4,179	10,590	9,434	9,460	-610	14.60%	▼
	09210 Other Housing Costs allocated to works	-9,400	-7,500	-46,769	-70,025		-1,900	(25.34%)	▼ Variance relates to pending depn
	09208 Depreciation - Other Housing	0	0	0	0	0	0		
	E092952 - Loss on Sale of Assets	0	0				0		
	<b>Total E092 - Other Housing</b>	<b>16,731</b>	<b>21,679</b>	<b>95,393</b>	<b>78,856</b>	<b>138,869</b>	<b>-4,948</b>	<b>22.82%</b>	<b>▼</b>

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - COMMUNITY AMENITIES					
							VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
							565	0.37%		153,100	152,535	COMMUNITY AMENITIES TOTAL INCOME
							3,541	1.80%		(196,877)	(200,418)	COMMUNITY AMENITIES TOTAL EXPENDITURE
<b>I10 - COMMUNITY AMENITIES</b>												
I101 - Sanitation - Household												
							0					
	10150	Refuse Removal Income	144,890	145,335	145,335	140,411	140,716	-445	(0.31%)	▼		
	10156	Tip Fees Income	2,651	2,500	10,000	3,305	10,000	151	5.69%	▲		
	10153	Keep Australia Beautiful Funding	0	0		0		0				
	10155	Glass Crusher funding	0	0	0	0	0	0				
	10151	Bin Reimbursements Income	0	0		0		0				
	10154	Sanitation - Household refuse Misc	0	0	0	0	0	0				
		<b>Total I101 - Sanitation - Household</b>	<b>147,541</b>	<b>147,835</b>	<b>155,335</b>	<b>143,716</b>	<b>150,716</b>	<b>-294</b>	<b>(0.20%)</b>	<b>▼</b>		
<b>E10 - COMMUNITY AMENITIES.</b>												
E101 - Sanitation Household												
	10100	Admin Allocated - Sanitation - Household Re	5,978	7,000	17,739	15,803	15,846	-1,022	14.60%	▼		
J10101	10101	Domestic Refuse Collection Expense	23,738	21,148	63,444	68,511	58,804	2,590	(12.25%)	▲		
J10104	10104	Corrigin Tip Maintenance Expenses	23,678	19,850	87,228	75,006	75,300	3,828	(19.28%)	▲		
J10105	10105	Green Waste Dump Maintenance Expenses	620	1,000	3,099	3,156	3,377	-380	38.03%	▼		
J10106	10106	Bullaring Tip Maintenance Expense	206	500	2,616	2,041	2,427	-294	58.82%	▼		
J10102	10102	Recycling Expense	19,250	21,527	64,582	74,582	87,651	-2,278	10.58%	▼		
J10103	10103	Transfer Station/Regional Waste Expense	37,943	38,522	70,565	71,409	62,967	-578	1.50%	▼		
	10108	Litter Prevention	0	0		0		0				
	10109	Verge Rubbish Collection	109	0	3,303	1,969	4,410	109	(100.00%)	▲		
	10107	Depreciation - Sanitation-Household Refuse	0	2,106	6,319	6,319	6,319	-2,106	100.00%	▼	Depn calculation currently pending	
		E101952 - Loss on Sale of Assets	0	0				0				
		<b>Total E101 - Sanitation Household</b>	<b>111,521</b>	<b>111,653</b>	<b>318,895</b>	<b>318,796</b>	<b>317,101</b>	<b>-132</b>	<b>0.12%</b>	<b>▼</b>		
I102 - Sanitation - Other												
	10250	Misc Income - Sanitation - Other Income	0	0	0	0		0				
		I102951 - Profit on Sale of Assets					0					
		<b>Total I102 - Sanitation Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
E102 - Sanitation Other												
J10200	10200	Industrial/Commercial Refuse Charges Expe	9,265	6,130	18,390	19,369	19,088	3,135	(51.14%)	▲		
J10201	10201	Street Bins Expense	5,274	6,500	24,653	21,051	22,111	-1,226	18.87%	▼		
			0	0		0		0				
	10203	Depreciation - Sanitation Other	0	0	0	0	0	0				
	10204	Admin Allocation - Sanitation Other	5,269	6,169	15,635	13,929	13,966	-901	14.60%	▼		
		Loss on Disposal of Asset	0	0				0				
		<b>Total E102 - Sanitation Other</b>	<b>19,807</b>	<b>18,799</b>	<b>58,678</b>	<b>54,348</b>	<b>55,165</b>	<b>1,008</b>	<b>(5.36%)</b>	<b>▲</b>		

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - COMMUNITY AMENITIES		
<b>I103 - Sewerage</b>									
	10350	0	0	0	0	0	0		
							0		
							0		
							0		
	<b>Total E103 - Sewerage</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>E103 - Sewerage</b>									
J10300	10300	0	0	500	0	500	0		
							0		
							0		
	<b>Total E103 - Sewerage</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>		
<b>I106 - Town Planning &amp; Regional Development</b>									
	10650	735	500	2,200	1,718	2,200	235	31.97%	▲
							0		
	<b>Total I106 - Town Planning</b>	<b>735</b>	<b>500</b>	<b>2,200</b>	<b>1,718</b>	<b>2,200</b>	<b>235</b>	<b>31.97%</b>	<b>▲</b>
<b>E106 - Town Planning &amp; Regional Development</b>									
	10600	9,135	10,000	35,000	35,577	40,000	-865	8.65%	▼
	10601	0	0	0	0	0	0		
	10602	0	0	1,000	658	1,000	0		
	10603	0	0	2,500	0	2,500	0		
	14810	81	0	1,000	244	1,000	81	(100.00%)	▲
	10604	9,879	9,908	23,451	19,417	23,451	-29	0.29%	▼
	10607	3,942	4,615	11,694	10,420	10,446	-673	14.58%	▼
	10605	0	0	0	0	0	0		
	10606	0	0	0	0	0	0		
	<b>Total E106 - T.P. &amp; Regional Devel</b>	<b>23,037</b>	<b>24,523</b>	<b>74,645</b>	<b>66,317</b>	<b>78,397</b>	<b>-1,486</b>	<b>6.06%</b>	<b>▼</b>

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - COMMUNITY AMENITIES		
<b>I107 - Other Community Amenities</b>									
	10751	199	200	632	1,905	632	-1	(0.50%)	▼
	10750	3,227	2,000	5,200	6,791	5,200	1,227	38.03%	▲
	10753	1,398	2,000	6,500	5,380	6,500	-602	(43.06%)	▼
	10752	0	0	45,000	64,523	30,000	0		
	10754	0	0	0	0	0	0		
	10755	0	0	0	0	0	0		
	<b>Total I107 - Other Community Amenities</b>	<b>4,824</b>	<b>4,200</b>	<b>57,332</b>	<b>78,599</b>	<b>42,332</b>	<b>624</b>	<b>12.94%</b>	<b>▲</b>
<b>E107 - Other</b>									
J10704	10704	3,078	2,500	7,482	3,534	14,356	578	(23.12%)	▲
J10706	10706	1,182	200	500	1,728	500	982	(490.83%)	▲
J10705	10705	5,160	4,500	9,309	7,118	8,735	660	(14.66%)	▲
J10700	10700	25,067	26,879	66,988	67,226	54,036	-1,812	6.74%	▼
J10707	10707	0	0	10,000	97	10,000	0		
	10710	1,408	3,500	17,423	14,764	20,327	-2,092	59.77%	▼ Pending plant allocation & Depn
	10709	6,617	7,749	19,637	17,494	17,541	-1,131	14.60%	▼
	10708	0	115	346	346	346	-115	100.00%	▼
	E107033 - Loss on Disposal of Asset	0	0	0	0	0	0		
	<b>Total E107 - Other</b>	<b>42,512</b>	<b>45,443</b>	<b>131,685</b>	<b>112,306</b>	<b>125,841</b>	<b>-2,931</b>	<b>6.45%</b>	<b>▼</b>

Job	G/L	YTD	YTD	Budget	Actual	Budget	VARIANCE REPORT - RECREATION & CULTURE					
		Actual	Budget	2015-16	2014-15	2014-15	VARIANCE					
		\$	VARIANCE %		YTD Actual	YTD Budget	Program					
		83,384	54.31%	▲	153,534	70,150	RECREATION & CULTURE TOTAL INCOME					
		56,698	17.69%	▼	(320,433)	(377,131)	RECREATION & CULTURE TOTAL EXPENDITURE					
<b>I11 - RECREATION &amp; CULTURE</b>												
<b>I111 - Public Halls and Civic Centres</b>												
11150	Hall Hire Income	965	800	2,800	1,953	2,800	165	17.06%	▲			
11151	SBC Office Rental Income	0	0	0	2,400	2,600	0					
11152	Town Hall Conservation Grant Income	0	0	0	0		0					
Gain on Disposal of Assets							0					
<b>Total I111 - Public Halls and Civic Centres</b>		<b>965</b>	<b>800</b>	<b>2,800</b>	<b>4,353</b>	<b>5,400</b>	<b>165</b>	<b>17.06%</b>	<b>▲</b>			
<b>E11 - RECREATION &amp; CULTURE</b>												
<b>E111 - Public Halls &amp; Civic Centres</b>												
11100	Admin Allocated - Halls & Civic Centres	9,203	10,776	27,309	24,329	24,394	-1,573	14.60%	▼			
J11102	11102 Bilbarin Hall Expense	872	1,600	18,692	18,539	3,554	-728	45.49%	▼			
J11101	11101 Corrigin Town Hall Expense	8,970	53,413	137,060	135,686	42,302	-44,443	83.21%	▼	Depn calculation currently pending		
J11103	11103 Bullaring Hall Expense	1,580	9,584	43,749	45,868	10,447	-8,004	83.51%	▼	Depn calculation currently pending		
J11104	11104 Bulyee Hall Expense	1,215	3,895	11,775	9,661	7,396	-2,680	68.80%	▼	Depn calculation currently pending		
		0	0	0	0	0	0					
J11106	11106 SBC Office Expense	520	4,215	17,767	13,291	6,419	-3,695	87.66%	▼	Depn calculation currently pending		
J11105	11105 CWA Hall Expense	447	3,512	15,564	12,740	4,540	-3,065	87.27%	▼	Depn calculation currently pending		
	11108 Town Hall Development Plan	0	0	15,000	0	15,000	0					
	11107 Depreciation - Halls & Civic Centres	0	1,818	5,454	5,454	0	-1,818	100.00%	▼	Depn calculation currently pending		
	Loss on Asset Disposal	0	0	0	0	0	0					
<b>Total E111 - Public Halls &amp; Civic Centres</b>		<b>22,808</b>	<b>88,813</b>	<b>292,370</b>	<b>265,567</b>	<b>114,052</b>	<b>-66,005</b>	<b>74.32%</b>	<b>▼</b>			
<b>I112 - Swimming Areas</b>												
11252	Swimming Pool Upgrade Funding Income	0	0	0	0	0	0					
11251	Pool Subsidy Income	0	0	30,000	30,000	30,000	0					
11250	Pool Admissions Income	4,455	4,500	18,000	20,600	15,000	-45	(1.00%)	▼			
11254	Rotary Club Contribution to Portable Pool	0	0	0	0	0	0					
Gain on Disposal of Asset							0					
<b>Total I112 - Swimming Areas</b>		<b>4,455</b>	<b>4,500</b>	<b>48,000</b>	<b>50,600</b>	<b>45,000</b>	<b>-45</b>	<b>(1.00%)</b>	<b>▼</b>			
<b>E112 - Swimming Areas</b>												
J11202	11202 Swimming Pool Maintenance Expense	38,033	40,124	190,406	188,839	217,079	-2,091	5.21%	▼			
	11200 Swimming Pool Wages	43,025	42,163	157,495	123,464	135,254	862	(2.04%)	▲	Variance now within acceptable levels		
	11201 Swimming Pool Superannuation	4,116	4,006	10,794	9,637	10,110	110	(2.76%)	▲			
	11207 Swimming Pool Recruitment Costs	0	0	0	0	3,000	0					
		0	0	0	0	0	0					
	11203 Swimming Pool Insurance Expense	3,062	5,340	5,340	5,596	5,582	-2,278	42.66%	▼	2nd instalment payment currently pending		
	11206 Admin Allocation - Swimming Pool	6,657	7,795	19,755	17,599	17,646	-1,138	14.60%	▼			
	11205 Housing Allocation	1,285	1,100	46,624	15,337	22,174	185	(16.85%)	▲			
		0	0	0	0	0	0					
	11204 Depreciation - Swimming Pool	0	0	0	0	0	0					
Loss on Disposal of Asset							0					
<b>Total E112 - Swimming Areas</b>		<b>96,179</b>	<b>100,528</b>	<b>430,414</b>	<b>360,471</b>	<b>410,845</b>	<b>-4,349</b>	<b>4.33%</b>	<b>▼</b>			

VARIANCE REPORT - RECREATION & CULTURE

Job G/L

YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15			
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I113 - Other Recreation

11350	Sporting Clubs Levies Income	136	0	5,100	4,450	5,100	0		
11351	Cyril Box Pavillion Income	0	0	0	0	0	0		
11352	Oval Fees & Charges Income	1,199	1,500	3,500	3,835	3,500	-301	(25.09%)	▼
11353	PA System Hire Income	382	50	150	368	150	332	86.91%	▲
11354	Regional Bicycle Network Grant Income	0	0	0	0	0	0		
11366	War Memorial Upgrade Funding	0	0	0	3,636	3,636	0		
11357	Playground Equipment Grant Income	0	0	0	0	0	0		
11358	Voluntary Sport Precinct Levy	29,819	25,000	25,000	27,531	25,000	4,819	16.16%	▲ Investigation required - pending final adjustment, or increase in levies paid
11359	Other Recreation Misc Income	353	0	0	7,865	0	353	100.00%	▲
11360	Event Funding	0	0	0	0	0	0		
11361	Sporting Clubs Rec Centre Donation	78,182	35,000	55,455	0	61,000	43,182	55.23%	▲ Donations received earlier than expected, additional donations received
11362	CSRFF Funding - CR Recreation & Events	0	0	159,091	477,273	636,364	0		
11363	RDAF - round 3 Grant	0	0	175,000	225,000	500,000	0		
11364	Community Donations - CR Recreation & E	34,179	0	28,894	40,699	33,000	34,179	100.00%	▲ Donations received earlier than expected
11365	Storm Water Harvesting Grant	0	0	0	0	0	0		
11367	Lotterywest Funding - CR Recreation & E	0	0	0	363,636	363,636	0		
	<b>Total I113 - Other Recreation</b>	<b>144,250</b>	<b>61,550</b>	<b>452,190</b>	<b>1,154,293</b>	<b>1,631,386</b>	<b>82,700</b>	<b>57.33%</b>	<b>▲</b>

E113 - Other Recreation

J11300	11300 Main Oval Expense	100,737	52,145	131,957	169,739	124,469	48,592	(93.19%)	▲ additional retic purchases, additional internal costs, to be investigated
J11301	11301 Rose Garden Expense	3,095	3,214	7,502	6,042	5,222	-119	3.71%	▼
J11324	11324 Town Dam & Retic	2,374	3,845	9,088	12,789	9,159	-1,471	38.25%	▼
J11302	11302 Apex Park Expense	1,378	2,987	8,166	6,059	6,734	-1,609	53.87%	▼
J11303	11303 Adventure Playground Expense	11,696	14,212	39,650	28,422	23,318	-2,516	17.70%	▼ Variance now within acceptable levels
J11304	11304 Bullaring Gardens Expense	0	0	720	0	585	0		
J11305	11305 CWA Gardens Expense	329	8,540	3,693	3,421	2,592	-8,211	96.15%	▼
J11306	11306 Wogerlin Gazebo Expense	0	142	1,039	35	707	-142	100.00%	▼
J11307	11307 Walden Park Expense	0	145	1,578	0	639	-145	100.00%	▼
J11313	11313 Rotary Park Expense	1,840	2,453	11,784	9,612	20,197	-613	24.99%	▼
J11308	11308 Miss B's Park Expense	5,478	7,540	20,208	20,393	14,834	-2,062	27.34%	▼ Depn calculation currently pending
J11312	11312 Shire Office Gardens Expense	2,017	3,850	12,279	6,357	10,666	-1,833	47.61%	▼
J11309	11309 Gorge Rock Expense	291	344	1,899	1,711	1,257	-53	15.27%	▼
J11310	11310 CREC Operating Expense	3,101	4,500	31,148	16,503	7,200	-1,399	31.09%	▼
J11314	11314 Bowling Club Expense	0	0	494	48	457	0		
J11315	11315 Golf Club Expense	88	0	1,794	1,000	1,757	88	(100.00%)	▲
J11316	11316 Tennis Club Expense	1,568	3,421	20,863	21,301	7,012	-1,853	54.15%	▼ Depn calculation currently pending
J11311	11311 Skate Park Expense	159	840	2,745	2,387	2,834	-681	81.13%	▼
J11317	11317 Development Trail Expense	0	0	500	0	500	0		
J11318	11318 War Memorial Expense	0	0	5,142	3,738	2,848	0		
J11320	11320 Loan Interest Other Recreation Expense	6	0	92,084	93,236	92,084	6	(100.00%)	▲
J11326	11326 Upgrade Pump Expenditure	0	0	400	1,230	400	0		
J11319	11319 Recreation Consultancy Fees Expense	3,398	5,000	20,000	5,033	20,000	-1,603	32.05%	▼
11331	Recreation & Events Centre Insurance	0	0	2,000	0	2,000	0		
11332	Architect & Project Consultant Fees	35,202	40,000	61,985	146,326	210,000	-4,798	12.00%	▼ Pending consultants invoices
11333	Tennis Club Contribution towards upgrade	0	0	0	0	0	0		
11330	Be-active program	0	0	0	0	0	0		
11322	Housing Allocation	963	1,100	19,987	12,223	26,140	-137	12.46%	▼
11329	Bikeweek grant expenditure	0	0	0	0	0	0		
11325	Admin Allocation - Other Recreation & Sp	6,556	7,676	19,454	17,331	17,377	-1,121	14.60%	▼
11327	Sport Precinct Feasibility Study Expenditu	0	0	0	0	0	0		
11328	Other Recreation Programs Expenditure	90	0	5,000	6,717	5,000	90	(100.00%)	▲
J11323	11323 Netball / Basketball Courts Expenses	0	1,421	3,953	7,442	3,183	-1,421	100.00%	▼
11321	Depreciation - Other Recreation	0	4,751	14,252	14,291	14,325	-4,751	100.00%	▼ Depn calculation currently pending
	E113952 - Loss on Sale of Assets	0	0	0	0	0	0		
	<b>Total E113 - Other Recreation</b>	<b>180,366</b>	<b>168,126</b>	<b>551,364</b>	<b>613,387</b>	<b>633,496</b>	<b>12,240</b>	<b>(7.28%)</b>	<b>▲</b>

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - RECREATION & CULTURE		
<b>I115 - Library</b>									
	11550	25	0	15	12	15	25	100.00%	▲
	11551	0	0	50	0	50	0		
							0		
							0		
							0		
							25	100.00%	▲
<b>E115 - Library</b>									
	11500	7,566	7,660	22,980	25,352	21,888	-94	1.22%	▼
		0			0		0		
	11501	1,229	1,000	2,500	430	1,500	229	(22.93%)	▲
	11504	562	659	1,669	1,487	1,491	-96	14.61%	▼
		0			0		0		
	11502	0	0	0	46	46	0		
							0		
							40	(0.42%)	▲
<b>I114 - Television &amp; Rebroadcasting</b>									
	11450	25	0	0	25	0	0		
							25	100.00%	▲
							0		
							25	100.00%	▲
<b>E114 - Television &amp; Rebroadcasting</b>									
	11400	0	0	0	0	0	0		
							0		
							0		
							0		
<b>I116 - Other Culture</b>									
	11651	3,814	3,300	5,500	3,735	3,030	514	13.47%	▲
		0	0				0		
	11650	0	0		4,672		0		
							0		
							0		
							514	13.47%	▲
<b>E116 - Other Culture</b>									
	11606	4,095	3,000	9,500	4,731	3,000	1,095	(36.50%)	▲
J11600	11600	3,530	3,000	131,986	59,833	7,070	530	(17.65%)	▲
J11601	11601	167	170	494	277	693	-3	1.69%	▼
	11602	0	0	0	0	1,000	0		
	11603	0	0	0	0	500	0		
	11607	2,500	2,500	2,500	2,000	2,500	0	0.00%	
	11605	1,430	1,675	4,245	3,782	3,792	-244	14.60%	▼
							0		
							0		
							0		
							1,377	(13.31%)	▲

Job G/L

YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - TRANSPORT				
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I12 - TRANSPORT

VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
43,824	13.43%	▲	326,261	282,437	TRANSPORT TOTAL INCOME
325,555	109.55%	▼	(297,168)	(622,723)	TRANSPORT TOTAL EXPENDITURE

I121 - Streets, Roads - Construction

- 12250 Grant - Regional Road Group Income
- 12251 Grant - Roads to Recovery Income
- 12255 Grain Route Funding
- 12256 BlackSpot Funding
- I121793 - Gain on Disposal of Asset(s)

130,987	130,987	327,467	338,171	330,667
0	0	1,247,787	0	365,000
0	0	232,613	932,448	1,179,997
0	0	0	0	0
			0	
<b>130,987</b>	<b>130,987</b>	<b>1,807,867</b>	1,270,619	1,875,664

0	0.00%			
0				
0				
0				
0				

Total I121 - Streets, Roads & Constructions

E12 - TRANSPORT.

E121 - Streets, Roads - Construction

- E121298 - Depreciation
- E121952 - Loss on Sale of Assets

Total E121 - Roads Prevention

0	0	0	0	0

0				
0				
0				

I122 - Streets, Roads

- 12253 Direct Grants Income
- 12254 Misc Income, Streets Roads etc
- 12257 Regional Bicycle Network Funding
- I122386 - Profit on Sale of Assets

Total E122 - Streets, Roads

142,100	142,100	142,100	130,700	130,700
0	0	4,117	11,146	4,117
0	0	0	51,133	38,660
<b>142,100</b>	<b>142,100</b>	<b>146,217</b>	192,980	173,477

0	0.00%			
0				
0				
0				
0	0.00%			

E122 - Road Maintenance

- 12216 Consultancy Services / Contributions
- 12200 Admin Allocated - Streets Roads
- J12201 12201 Drainage Works Expense
- J12202 12202 Verge Clearing Expense
- Road # 12203 Road Maintenance Expenses
- J12204 12204 Laneway Maintenance Expense
- J12212 12212 Townscape Improvements Expense
- J12217 12217 Footpath renewals
- J12205 12205 Street Numbering Expense
- J12206 12206 Footpath Crossovers Expense
- 12207 Street Lighting Expense
- J12208 12208 Street Cleaning Expense
- J10202 10202 Tidy Town Competition Expense
- J12209 12209 Street Trees & Watering Expense
- J12210 12210 Street Traffic Signs Expense
- J12211 12211 Town Maintenance Expense
- J12214 12214 Road Side Spraying
- 12213 Depreciation - Streets Roads
- 12215 E122952 - Loss on Sale of Assets

Total E122 - Road Maintenance

825	0	5,000	14,152	21,000
9,514	11,141	28,234	25,152	25,220
0	0	8,802	432	7,179
849	0	56,527	63,617	34,055
149,569	154,850	664,648	636,973	529,809
3,033	2,458	8,647	4,621	7,867
0	1,245	3,687	786	10,479
1,032	0	77,457	120,134	93,224
69	0	1,000	0	1,000
574	0	28,439	854	18,046
13,932	19,649	58,946	39,829	58,946
3,384	5,421	12,115	11,111	17,031
383	500	2,018	471	1,090
3,136	3,000	52,450	49,238	59,193
11,275	10,000	30,331	37,877	36,093
60,092	54,320	167,638	167,747	144,074
49	0	7,611	1,288	8,421
0	312,385	937,155	938,742	876,215
0	0	0	0	0
<b>257,717</b>	<b>574,969</b>	<b>2,150,705</b>	2,113,023	1,948,942

825	(100.00%)	▲		
-1,627	14.60%	▼		
0				
849	(100.00%)	▲		
-5,281	3.41%	▼		Timing only - staff will continue to monitor
575	(23.41%)	▲		
-1,245	100.00%	▼		
1,032	(100.00%)	▲		
69	(100.00%)	▲		
574	(100.00%)	▲		
-5,716	29.09%	▼		Pending monthly invoice
-2,037	37.58%	▼		
-117	23.43%	▼		
136	(4.54%)	▲		
1,275	(12.75%)	▲		
5,772	(10.63%)	▲		Timing only - staff will continue to monitor
49	(100.00%)	▲		
-312,385	100.00%	▼		Depn calculation pending
0				
-317,251	55.18%	▼		

Job G/L

		YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - TRANSPORT			
<b>I123 - Road Plant Purchases</b>										
	12301	Income Relating to Road Plant Purchases	43,927	0	0	0	0	43,927	100.00%	▲ Pending Jnl allocation on sale of plant
	12305	Profit on Disposals of Assets	0	0	14,966	58,341	31,336	0		
	<b>Total I123 - Road Plant Purchases</b>		<b>43,927</b>	<b>0</b>	<b>14,966</b>	<b>58,341</b>	<b>31,336</b>	<b>43,927</b>	<b>100.00%</b>	<b>▲</b>
<b>E123- Road Plant Purchases</b>										
	12300	Admin Allocation - Road Plant Purchases	2,756	3,227	8,177	7,285	7,304	-471	14.59%	▼
		Depreciation						0		
	12302	Loss on Disposal of Assets	0	0	0	20,588	24,623	0		
	<b>Total E123- Road Plant Purchases</b>		<b>2,756</b>	<b>3,227</b>	<b>8,177</b>	<b>27,873</b>	<b>31,927</b>	<b>-471</b>	<b>14.59%</b>	<b>▼</b>
<b>I125 - Traffic</b>										
	12550	Licencing Commission Income	9,055	9,000	30,000	32,593	30,000	55	0.61%	▲
	12551	TransWA Commission Income	191	350	2,000	558	2,000	-159	(82.96%)	▼
	12552	Vehicle Inspection Fees Income	0	0	0	0	0	0		
		Gain on Disposal of Assets						0		
	<b>Total I125 - Traffic</b>		<b>9,247</b>	<b>9,350</b>	<b>32,000</b>	<b>33,151</b>	<b>32,000</b>	<b>-103</b>	<b>(1.12%)</b>	<b>▼</b>
<b>E125 - Traffic Control</b>										
J12500	12500	Vehicle Inspection Expenses	0	0	0	0	0	0		
	12501	Admin Allocation - Traffic Control	36,318	42,527	107,774	96,011	96,270	-6,209	14.60%	▼
		Depreciation						0		
		Loss on Disposal of Assets						0		
	<b>Total E125 - Traffic Control</b>		<b>36,318</b>	<b>42,527</b>	<b>107,774</b>	<b>96,011</b>	<b>96,270</b>	<b>-6,209</b>	<b>14.60%</b>	<b>▼</b>
<b>I126 - Aerodrome</b>										
	12651	RADS Funding	0	0	0	0	0	0		
	12650	Misc Income - Aerodrome	0	0	0	0	0	0		
	<b>Total E126 - Aerodrome</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>E126 - Aerodrome</b>										
J12600	12600	Airstrip Maintenance Expense	377	2,000	24,262	29,017	15,268	-1,623	(430.48%)	▼ Depn calculation pending
	12601	Depreciation - Aerodromes	0	0	0	0	0	0		
		Loss on Disposal of Asset						0		
	<b>Total E126 - Aerodrome</b>		<b>377</b>	<b>2,000</b>	<b>24,262</b>	<b>29,017</b>	<b>15,268</b>	<b>-6,641</b>	<b>(37.69%)</b>	<b>▼</b>

Job G/L  
I13 - ECONOMIC SERVICES

YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - ECONOMIC SERVICES					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					2,157	15.08%		14,307	12,150	ECONOMIC SERVICES TOTAL INCOME
					265	0.34%		(76,794)	(77,059)	ECONOMIC SERVICES TOTAL EXPENDITURE

I131 - Rural Services

13153	Optus Lease Income	0	0	1,125	1,344	1,125
13150	Drum Muster Income	1,987	0	5,000	1,343	5,000
13154	Misc Income Rural Services	0	0	0	0	0
I131420 - Gain on Disposal of Asset						0
Total I131 - Rural Services		1,987	0	6,125	2,687	6,125

0				
1,987	100.00%	▲		
0				
0				
0				
1,987	100.00%	▲		

E131 - Rural Services

13100	Admin Allocated - Rural Services	3,092	3,621	9,176	8,175	8,197
J13101	13101 Noxious Weeds Expense	0	0	0	1,725	4,668
J13103	13103 Vermin Control Expense	0	0	0	0	1,000
J13107	13107 Community Agriculture Centre Expense	491	1,000	9,807	9,114	2,434
J13105	13105 Railway Reserve Expense	0	0	0	1,206	1,000
J13104	13104 Natural Resource Management Exp	1,313	2,500	10,672	0	1,000
J13102	13102 Skeleton Weed Program Expense	0	0	0	0	500
J13106	13106 Drum Muster Expenses	0	0	6,250	1,834	6,250
J13108	13108 Windmill Building Expense	424	1,000	11,960	11,186	6,845
J13109	13109 Central Agcare Donation Expense	0	0	2,000	0	2,000
J13110	13110 RTP Bullaring Expense	0	0	0	0	0
J13111	13111 RTP Corrigin Expense	0	0	0	0	0
J13112	13112 Ground Water Management	264	1,000	9,603	2,047	9,585
J13113	13113 Salinity Action Plan Expense	23	0	0	142	0
J13114	13114 Landcare Expense	0	0	0	0	500
13126	Consultancy Fees / Contributions	0	0	0	0	0
13122	Depreciation - Rural Services	0	0	0	0	0
13123	Loss on Sale of Assets - Rural Services	0	0	0	0	0
Total E131 - Rural Services		5,607	9,121	59,468	35,428	43,979

-529	14.60%	▼		
0				
0				
-509	50.88%	▼		
0				
-1,187	47.49%	▼		
0				
0				
-576	57.60%	▼		
0				
0				
0				
-736	73.63%	▼		
23	(100.00%)	▲		
0				
0				
0				
0				
-3,514	38.53%	▼		

Job G/L

YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - ECONOMIC SERVICES		
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**I132 - Tourism/Area Promotion**

13250	Caravan & Camping Income	3,616	2,000	10,000	9,693	10,000	1,616	44.69%	▲	Timing only - staff will continue to monitor
13251	Dog Cemetery Burial Fee Income	91	100	450	91	450	-9	(10.00%)	▼	
13252	Reimbursements - Tourism Income	0	0	0	0	0	0			
13254	Rotary Contribution towards Rotary Park	0	0	0	0	0	0			
13255	Centenary Income	82	0	0	302	0	82	100.00%	▲	
	Gain on Disposal of Asset						0			
<b>Total I132 - Tourism/Area Promotion</b>		<b>3,789</b>	<b>2,100</b>	<b>10,450</b>	<b>10,086</b>	<b>10,450</b>	<b>1,689</b>	<b>44.58%</b>	<b>▲</b>	

**E132 - Tourism/Area Promotion**

J13202	13202	Area Promotion Expense	0	0	19,663	12,957	24,596	0			
J13201	13201	Caravan Parks Expense	5,102	6,840	22,439	18,786	20,711	-1,738	25.41%	▼	Timing only - staff will continue to monitor
J13203	13203	Information Bay Expense	0	0	777	0	754	0			
J13204	13204	Tourist Museum Expense	3,214	4,200	34,742	30,891	14,827	-986	23.47%	▼	
j13205	13205	Dog Cemetery Expense	533	1,000	3,068	1,555	3,329	-467	46.70%	▼	
	13207	Centenary Expense	0	0	0	21	0	0			
	13200	Admin Allocation - Tourism & Area Promo	10,739	12,575	31,868	28,555	28,466	-1,836	14.60%	▼	
	13206	Depreciation - Tourism & Area Promotion	0	0	0	0	0	0			
		E132952 - Loss on Sale of Assets						0			
<b>Total E132 - Tourism/Area Promotion</b>		<b>19,588</b>	<b>24,615</b>	<b>112,557</b>	<b>92,764</b>	<b>92,683</b>	<b>-5,027</b>	<b>20.42%</b>	<b>▼</b>		

**I133 - Building Control**

13350	Building Permits Income	917	2,000	6,500	25,151	6,500	-1,083	(118.07%)	▼	Timing only - staff will continue to monitor
13351	Building Lic Levy Commissions Income	23	50	250	79	250	-27	(119.78%)	▼	
13352	BCITF Commissions Income	5	0	40	37	40	5	100.00%	▲	
13353	Demolition License Income	0	0	50	0	50	0			
13354	Septic Tank Fees Income	16	0	250	672	250	16	100.00%	▲	
	Gain on Disposal of Asset						0			
<b>Total I133 - Building Control</b>		<b>961</b>	<b>2,050</b>	<b>7,090</b>	<b>25,939</b>	<b>7,090</b>	<b>-1,089</b>	<b>(113.35%)</b>	<b>▼</b>	

**E133 - Building Control Expenses**

13300	Misc Expenses	0	0		119		0			
13301	Admin Allocation - Building Control	7,771	9,100	23,061	20,544	20,599	-1,329	14.60%	▼	
	E133298 - Depreciation	0					0			
	Loss on Disposal of Asset						0			
<b>Total E133 - Building Control Expenses</b>		<b>7,771</b>	<b>9,100</b>	<b>23,061</b>	<b>20,663</b>	<b>20,599</b>	<b>-1,329</b>	<b>14.60%</b>	<b>▼</b>	

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - ECONOMIC SERVICES			
<b>I134 - Saleyards &amp; Markets</b>										
	13450	0	0	5,000	3,709	5,000	0			
							0			
	<b>Total I134 - Other</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>3,709</b>	<b>5,000</b>	<b>0</b>			
<b>E134 - Saleyards &amp; Markets</b>										
J13400	13400	412	2,000	23,565	23,834	4,029	-1,588	79.42%	▼	
	13402	153	179	454	404	405	-26	14.55%	▼	
	13401	0	0		0		0			
							0			
	<b>Total E134 - Saleyards</b>	<b>564</b>	<b>2,179</b>	<b>24,019</b>	<b>24,239</b>	<b>4,434</b>	<b>-1,614</b>	<b>74.09%</b>	<b>▼</b>	
<b>I136 - Economic Development</b>										
	13650	0	0	0	0	0	0			
	13852	2,479	0	0	0	0	2,479	100.00%	▲	Western Power Refund for Courboules Cres Land Development
							0			
	<b>Total I136 - Other</b>	<b>2,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,479</b>	<b>100.00%</b>	<b>▲</b>	
<b>E136 - Economic Development</b>										
	13600	0	0	0	0	5,000	0			
PCR68	13601	0	0	0	0	0	0			
	13603	4,684	5,485	13,900	12,383	12,416	-801	14.60%	▼	
	13604	17,462	0	50,000	7,051	50,000	17,462	(100.00%)	▲	Courboules Cres Land development expenses
							0			
	13602	0	0	0	0	0	0			
	<b>Total E136 - Economic Development</b>	<b>22,146</b>	<b>5,485</b>	<b>63,900</b>	<b>19,433</b>	<b>67,416</b>	<b>16,661</b>	<b>(303.76%)</b>	<b>▲</b>	

Job	G/L	YTD	YTD	Budget	Actual	Budget	VARIANCE REPORT - ECONOMIC SERVICES			
		Actual	Budget	2015-16	2014-15	2014-15				
<b>I137 - Public Utilities Services</b>										
	13750	5,091	8,000	35,000	20,251	35,000	-2,909	(57.14%)	▼	Timing only - staff will continue to monitor
	13751	0	0	0	0	0	0			
							0			
	<b>Total I137 - Public Utilities Services</b>	<b>5,091</b>	<b>8,000</b>	<b>35,000</b>	<b>20,251</b>	<b>35,000</b>	<b>-2,909</b>	<b>(57.14%)</b>	<b>▼</b>	
<b>E137 - Public Utilities Services</b>										
							0			
J13800	13700	10,895	15,000	47,768	36,801	47,675	-4,105	27.37%	▼	Timing only - staff will continue to monitor
J13800	13701	139	150	3,713	11,360	11,568	-11	7.18%	▼	
	13702	2,370	2,775	7,034	6,266	6,283	-405	14.60%	▼	
	E136298 - Depreciation	0	0	0	0	0	0			
	13703	0	0	0	0	0	0			
	<b>Total E136 - Water Supply &amp; Screened Gravel</b>	<b>13,405</b>	<b>17,925</b>	<b>58,515</b>	<b>54,427</b>	<b>65,526</b>	<b>-4,521</b>	<b>25.22%</b>	<b>▼</b>	
<b>I138 - Other Economic Services</b>										
	13853	0	0	0	0	0	0			
	13851	0	0	1,000	0	1,000	0			
							0			
	Gain on Disposal of Asset	0	0	0	0	0	0			
	<b>Total I138 - Other economic Services</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>			
<b>E138 - Other Economic Services</b>										
	13801	0	0	0	5,358	0	0			
	13802	0	0	0	0	0	0			
	13803	0	0	0	321	0	0			
	13804	0	0	0	0	500	0			
	13805	0	0	0	0	0	0			
PS07	13800	853	600	1,353	1,003	1,779	253	(42.12%)	▲	
	13808	0	0	0	0	0	0			
	13807	6,861	8,034	20,359	18,136	18,186	-1,173	14.60%	▼	
	13806	0	0	0	0	0	0			
	Loss on Disposal of Asset	0	0	0	0	0	0			
	<b>Total E138 - Other Economic Services</b>	<b>7,713</b>	<b>8,634</b>	<b>21,712</b>	<b>24,818</b>	<b>20,465</b>	<b>-920</b>	<b>10.66%</b>	<b>▼</b>	

Job G/L  
 I14 - OTHER PROPERTY & SERVICES

YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - OTHER PROPERTY & SERVICES					
					VARIANCE \$	VARIANCE %		YTD Actual	YTD Budget	Program
					(1,386)	(2.41%)		57,483	58,869	OTHER PROPERTY & SERVICES TOTAL INCOME
					190,847	953.76%	▼	(20,010)	(210,857)	OTHER PROPERTY & SERVICES TOTAL EXPENDITURE

I141 - Private Works

14150 Private Works - Main Roads Income	0	0	20,000	0	20,000
14151 Private Works - Building Income	0	0	4,000	9,136	4,000
14152 Cartage or Sale of Sand Income	1,436	0	0	7,745	20,000
	0			0	
14153 Sale of other Materials Income	19,601	0	0	33,533	50,000
14154 Private Works Charges Income	9,402	30,000	130,000	56,146	50,000
<b>Gain on Disposal of Asset</b>					
<b>Total I141 - Private Works</b>	<b>30,440</b>	<b>30,000</b>	<b>154,000</b>	106,560	144,000

0					
0					
1,436	100.00%	▲	Account has been merged - pending correction		
0					
19,601	100.00%	▲	Account has been merged - pending correction		
-20,598	(219.07%)	▼	Account has been merged - pending correction		
0					
0					
0					
0					
440	1.44%	▲			
0					

E141 - Private Works

14103 Admin Allocation - Private Works	13,473	15,776	39,980	35,616	35,713
J14102 14102 Private Works Expense	27,494	25,000	98,300	91,322	54,190
	0		0	0	
J14100 14100 Private Works - Main Roads Expense	0	0	11,803	0	11,172
J14101 14101 Private Works - Building Expense	0	0	1,156	0	1,067
<b>E141276 - Depreciation Loss on Disposal of Asset</b>					
<b>Total E141 - Private Works</b>	<b>40,966</b>	<b>40,776</b>	<b>151,239</b>	126,939	102,142

-2,303	14.60%	▼			
2,494	(9.97%)	▲	Timing only - staff will continue to monitor		
0					
0					
0					
0					
0					
0					
0					
190	(0.47%)	▲			

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - OTHER PROPERTY & SERVICES			
<b>I143 - Work Overheads</b>										
	14253	Protective Clothing Reimbursements	0	0	0	0	0			
	14252	Misc Income Public Works Overheads	19,589	18,149	18,149	2,146	0	1,440	7.35%	▲
	14250	Workers Compensation Reimbursements	1,080	0	0	27,944	0	1,080	100.00%	▲
	14251	Profit on Sale of Assets	0	0	200	4,039	200	0		
		<b>Total I143 - Works Overheads</b>	<b>20,669</b>	<b>18,149</b>	<b>18,349</b>	<b>34,128</b>	<b>200</b>	<b>2,520</b>	<b>12.19%</b>	<b>▲</b>
<b>E143 - Works Overheads</b>										
	14200	Admin Allocation - Public Works Overhead	26,947	31,554	79,965	71,237	71,429	-4,607	14.60%	▼
J14204	14204	Works Supervisors Office Expense	7,964	11,402	26,068	23,264	16,758	-3,438	30.15%	▼
J14218	14218	Building Office Expenses Expense	362	500	4,486	4,731	3,127	-138	27.59%	▼
J14217	14217	Depot Maintenance Expense	19,028	25,891	79,106	85,055	45,925	-6,863	26.51%	▼ Depn calculation pending
J14219	14219	Expendable Stores/Tools - Works Expense	1,776	2,000	5,823	8,899	5,496	-224	11.21%	▼
J14220	14220	Expendable Stores/Tools - Building Expense	1,415	2,000	5,730	3,178	4,780	-585	29.23%	▼
J14221	14221	Expendable Stores/Tools - Plant Expense	5,744	10,000	24,768	23,715	24,768	-4,256	42.56%	▼ Timing only - staff will continue to monitor
	14233	Consultancy Services	8,409	8,408	8,408	16,831	0	1	(0.01%)	▲
			0	0	0	0	0	0		
	14205	Superannuation - Outside Staff Expense	31,535	31,538	94,615	99,732	94,772	-3	0.01%	▼
	14230	Workers Compensation Expenditure	0	0	0	9,250	0	0		
	14206	Sick & Compassionate Leave - Outside Staff Expense	17,568	12,014	25,298	23,489	20,325	5,554	(46.23%)	▲ Increase in Sick leave to date, possible timing issue
	14207	Annual, Public Holidays - Outside Staff Expense	33,235	32,481	122,248	143,794	96,480	754	(2.32%)	▲
	14228	Unallocated Wages	0	0	0	-20,168	0	0		
	14216	Insurance - Works Expense	33,916	58,899	58,899	57,643	58,199	-24,983	42.42%	▼ 2nd instalment payment pending
	14212	Protective Clothing Expense	600	1,000	5,500	364	10,000	-400	40.00%	▼
J14213	14213	Training Expenses Expense	11,920	10,000	58,920	39,288	23,366	1,920	(19.20%)	▲ Timing only - staff will continue to monitor
	14209	Industry / Other Allowance - Outside Staff Expense	2,340	2,947	8,840	26,418	21,880	-607	20.59%	▼
J14214	14214	Hearing / Eye Test Expense	0	0	3,000	0	3,000	0		
J14215	14215	Fit for Work Expense	0	0	1,500	62	1,500	0		
	14229	Long Service Leave Works Expense	0	0	0	21,021	0	0		
	14224	Overheads Allocated to Works	-241,134	-298,524	-895,573	-946,023	-726,602	57,390	19.22%	▲ Possibly due to reduction in casuals and overtime to date
	14208	Recruitment Costs - Outside Staff Expense	263	250	2,500	2,780	2,500	13	(5.20%)	▲
	14210	Workers Compensation - Outside Staff Expense	1,268	0	0	29,182	0	1,268	(100.00%)	▲
	14201	Works Admin Wages	40,039	37,594	113,105	102,376	102,694	2,445	(6.50%)	▲
	14202	Works Admin Super	7,256	5,263	15,748	16,786	14,870	1,992	(37.86%)	▲
P#	14203	Works Supervisors Vehicle Expenses	4,146	4,000	15,722	12,301	12,087	146	(3.65%)	▲
J14222	14222	Occ Health & Safety Expense	3,229	5,000	15,900	25,822	9,756	-1,771	35.42%	▼
	14223	Housing Allocation Expense	962	1,100	27,010	25,998	8,467	-138	12.52%	▼
	14211	FBT - Outside Staff Expense	0	0	8,000	7,962	8,000	0		
P#	14227	Works Utility Vehicle Expense	7,861	23,285	69,854	56,191	37,926	-15,423	66.24%	▼ Pending Plant allocations & Depn
OSP #	14231	Small Plant Purchases <\$2000 Expenditure	0	0	8,000	20,702	13,450	0		
	14232	Plant allocation Works Overheads	3,531	5,260	15,780	13,925	17,261	-1,729	32.87%	▼
	14225	Depreciation - Public Works Overheads	501	589	1,767	2,063	994	-589	100.00%	▼
	14226	Loss on Sale of Assets - Public Works Overheads	0	0	1,678	0	788	0		
		<b>Total E143 - Works Overheads</b>	<b>30,181</b>	<b>24,450</b>	<b>12,665</b>	<b>7,869</b>	<b>3,996</b>	<b>5,731</b>	<b>(23.44%)</b>	<b>▲</b>

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - OTHER PROPERTY & SERVICES	
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**I144 - Plant Operation Costs**

							0		
14350	Diesel Fuel Rebate Income	5,310	10,000	30,000	35,490	25,000	-4,690	(88.32%)	▼ Decrease, due to 14/15 adjustment - overclaimed
14351	Reimbursements Other Income	0	0	500	0	500	0		
							0		
	I144383 - Profit on Sale of Assets	0					0		
	<b>Total I144 - Plant Operation Costs</b>	<b>5,310</b>	<b>10,000</b>	<b>30,500</b>	<b>35,490</b>	<b>25,500</b>	<b>-4,690</b>	<b>(88.32%)</b>	<b>▼</b>

**E144 - Plant Cost Overheads**

							0			
P #	14302	Fuel & Oils Expense	67,389	88,507	265,520	186,338	264,270	-21,117	23.86%	▼ Timing only - staff will continue to monitor
P #	14304	Parts & Repairs Expense	92,506	101,684	305,052	172,245	204,417	-9,178	9.03%	▼ Timing only - staff will continue to monitor
P #	14305	Internal Repair Wages Expense	15,049	8,118	24,355	79,244	117,960	6,930	(85.37%)	▲ Timing only - staff will continue to monitor
P #	14303	Tyres and Tubes Expense	1,008	2,000	24,585	19,818	19,800	-992	49.59%	▼
P #	14307	Expendable Stores - Plant Expense	0	0	0	0	0	0		
P #	14301	Insurance - Plant Expense	48,587	51,063	51,063	57,300	57,051	-2,476	4.85%	▼
P #	14306	Licences - Plant Expense	8,805	9,955	9,955	10,114	9,875	-1,150	11.55%	▼
	14309	Plant Operation Costs Allocated to Works	-193,094	-191,402	-688,704	-694,023	-711,805	-1,692	(0.88%)	▼
			0	0	0	0	0	0		
	14311	Admin Allocation - Plant Operation Costs	6,222	7,287	18,467	16,449	16,496	-1,065	14.61%	▼
	14310	Plant Depreciation Costs Allocated to Works	-99,908	-98,748	-510,530	-279,125	-363,174	-1,160	(1.17%)	▼
	14308	Depreciation - Plant	0	167,314	501,943	448,087	293,879	-167,314	100.00%	▼ Pending depn Calculation
		Loss on Disposal of Asset	0			0		0		
	<b>Total E144 - Plant Cost Overheads</b>	<b>-53,435</b>	<b>145,778</b>	<b>1,706</b>	<b>16,449</b>	<b>-91,231</b>	<b>-199,213</b>	<b>136.65%</b>	<b>▼</b>	

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - OTHER PROPERTY & SERVICES			
<b>I145 - Administration General</b>										
	14550	520	720	2,160	2,080	2,160	-200	(38.46%)	▼	
	14551	0	0	0	0	0	0			
	14553	0	0	5,000	37,399	5,000	0			
	14554	0	0	0	0	0	0			
	14552	0	0	5,065	8,416	0	0			
	<b>Total I145 - Administration General</b>	<b>520</b>	<b>720</b>	<b>12,225</b>	<b>47,895</b>	<b>7,160</b>	<b>-200</b>	<b>(38.46%)</b>	<b>▼</b>	
<b>E145 - Administration General</b>										
	14500	212,098	236,706	622,242	615,095	587,130	-24,608	10.40%	▼	Possible timing issue only - staff will continue to monitor
	14501	27,917	34,322	89,500	75,366	84,422	-6,405	18.66%	▼	
	14509	23,958	41,460	41,460	42,513	42,767	-17,502	42.21%	▼	2nd instalment payment pending
J14508	14508	21,301	25,412	108,607	116,026	53,880	-4,111	16.18%	▼	Pending depn Calculation
	14514	0	0	2,000	61	2,000	0			
	14513	10,337	8,000	17,300	23,333	17,300	2,337	(29.22%)	▲	
	14510	7,829	5,500	14,000	13,569	10,000	2,329	(42.35%)	▲	
	14515	1,508	1,500	4,000	3,486	4,000	8	(0.54%)	▲	
	14511	0	0	0	0	0	0			
	14502	0	0	27,000	26,847	20,000	0			
	14516	21,695	23,000	30,592	30,120	29,480	-1,305	5.67%	▼	
	14517	0	0	3,500	6,491	4,100	0			
	14507	799	0	4,900	4,006	4,900	799	(100.00%)	▲	
	14506	5,790	7,000	11,150	8,248	11,150	-1,210	17.29%	▼	
	14505	860	1,000	5,000	7,885	5,000	-140	14.04%	▼	
	14504	0	0	6,000	0	9,500	0			
	14527	10,950	11,200	11,200	3,500	3,850	-250	2.23%	▼	Variance now within acceptable levels
	14503	26,594	34,000	34,000	3,015	4,000	-7,406	21.78%	▼	Pending payment of invoices
	14518	0	0	0	0	0	0	(100.00%)	▼	
	14525	-394,077	-461,450	-1,169,423	-1,041,785	-1,044,593	67,373	14.60%	▲	Due to variance in expenditure to date
	14512	3,174	3,000	8,180	9,201	8,180	174	(5.79%)	▲	
	14519	0	0	6,360	4,316	6,006	0			
P1CR	14520	4,696	5,500	18,608	25,646	11,884	-804	14.61%	▼	
P2CR	14521	1,022	2,300	9,642	3,688	5,400	-1,278	55.58%	▼	
	14528	1,758	2,400	14,512	13,773	5,423	-642	26.73%	▼	
	14522	14,070	19,100	83,282	29,718	45,671	-5,030	26.34%	▼	Due to variance in housing costs
	14526	0	0	7,000	0	0	0			
	14581	0	0	3,750	0	38,750	0			
	14523	0	50	150	150	150	-50	100.00%	▼	
	14524	0	0	0	0	35,074	0			
	<b>Total E145 - Administration General</b>	<b>2,278</b>	<b>0</b>	<b>14,512</b>	<b>24,269</b>	<b>5,423</b>	<b>2,278</b>	<b>#####</b>	<b>▲</b>	

Job	G/L	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	VARIANCE REPORT - OTHER PROPERTY & SERVICES		
<b>E146 - Salaries Control</b>									
14602	Gross Salaries & Wages	717,430	704,886	2,109,166	2,050,574	1,939,785	12,544	(1.78%)	▲ Possible timing issue only - staff will continue to monitor
					0		0		
14603	Less Sal & Wages Alloc to Works Depreciation Loss on Disposal of Asset	-717,430	-704,886	-2,109,166	-2,050,574	-1,939,785	-12,544	(1.78%)	▼ Possible timing issue only - staff will continue to monitor
					0		0		
		0	0	0	0	0	0		
<b>I147 - Unclassified</b>									
14752	Insurance Claim Income	0	0		0		0		
14750	Unclassified Income	544	0	7,027	58,586	33,799	544	100.00%	▲
					0		0		
14751	Gain on Sale of Asset - Unclassified	0	0	2,649	0	13,880	0		
					0		0		
	<b>Total I147 - Unclassified</b>	<b>544</b>	<b>0</b>	<b>9,676</b>	<b>58,586</b>	<b>47,679</b>	<b>544</b>	<b>100.00%</b>	<b>▲</b>
<b>E147 - Unclassified Items</b>									
14700	Unclassified Misc Expenditure	18	0	0	96	0	18	(100.00%)	▲
							0		
16102	Loan Interest CAC Residence - Loan 95	0	0	0	0	0	0		
16103	Loan Interest Oval Lighting - Loan 96	0	0	0	0	0	0		
16104	Loan Interest Land Subdivision - Loan 97	0	0	0	0	0	0		
16105	Loan Interest GEHA (Education) - Loan 98	0	0	0	0	0	0		
16106	Loan Interest Resource Centre - Loan 99	0	0	0	0	0	0		
16107	Loan Interest GEHA (Police) - Loan 100	0	0	0	0	0	0		
16108	Loan Interest Land Subdivision - Loan 101	9,879	0	0	23,451		9,879	(100.00%)	▲
16109	Loan Interest Allocated to Works	-9,879	0	0	-115,535		-9,879	(100.00%)	▼
16118	LOAN INTEREST - RECREATION & EVENT	0			92,084		0		
14701	Depreciation - Unclassified	0	0	0	0	145	0		
14702	Loss on Sale of Asset - Unclassified	0	0	0	0	0	0		
	<b>Total I147 - Unclassified Items</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>145</b>	<b>18</b>	<b>(100.00%)</b>	<b>▲</b>

**Proceeds from Disposal of Assets Budget 2015/16**

Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16
<b>Governance</b>																		
<b>4.1 Membership</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>4.2 Other Governance</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0
<b>GPF</b>																		
<b>3.1 Rates</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>3.2 Other</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0
<b>Law, Order &amp; Public Safety</b>																		
<b>5.1 Fire Prevention</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>5.2 Animal Control</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>5.3 Other Law, Order &amp; Public Safety</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0

**Proceeds from Disposal of Assets Budget 2015/16**

Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16
<b>Health</b>																		
<b>7.4 Admin &amp; Inspections</b>																		
EHO Vehicle - 3CR					10,000	10,000												
Sub-Total	0	0	0	0	10,000	10,000	0	0	0	0	0	0						
<b>7.7 Other</b>																		
				0	0	0												
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>7.1 Maternal &amp; Infant Health</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Program Total</b>	0	0	0	0	10,000	10,000	0	0	0	0	0	0				0	10,000	10,000
<b>Education &amp; Welfare</b>																		
<b>6.2 Other Welfare</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0
<b>Housing</b>																		
<b>9.1 Staff Housing</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>9.2 Other Housing</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Program Total</b>			0			0				0						0	0	0

**Proceeds from Disposal of Assets Budget 2015/16**

Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16
<b>Community Amenities</b>																		
<b>10.1 Sanitation - Household</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>10.6 Town Planning &amp; Regional Development</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>10.7 Other Community Amenities</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Recreation &amp; Culture</b>																		
<b>11.1 Public Hall &amp; Centres</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>11.3 Other Recreation</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>11.4 Radio Rebroadcasting</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>11.5 Library Services</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>11.6 Other Culture</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Proceeds from Disposal of Assets Budget 2015/16**

Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16
<b>Transport</b>																		
<b>12.1 Roads &amp; Streets</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>12.2 Road Maintenance</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>12.3 Plant &amp; Equip</b>																		
Roller - CR28					3,000	3,000												
Loader - CR2						0												
Tipper - CR23						0												
Prime Mover - CR950						42,000												
Sub-Total	0	0	0	0	3,000	45,000	0	0	0	0	0	0	0	0	0	0	0	0
<b>12.4 Traffic Control</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>12.6 Aerodrome</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	0	0	3,000	45,000	0	0	0	0	0	0	0	0	0	0	3,000	45,000

**Proceeds from Disposal of Assets Budget 2015/16**

Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16
<b>Economic Services</b>																		
<b>13.1 Rural Services</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>13.2 Tourism &amp; Area Promotion</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>13.3 Building Control</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Economic Development</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>13.4 Other Economic Services</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0

**Proceeds from Disposal of Assets Budget 2015/16**

Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra.Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16
<b>Other Property</b>																		
<b>14.1 Private Works</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>14.3 Public Works Overheads</b>																		
Utility - CR24						0												
Utility - CR123					30,000	30,000												
Utility - CR168						0												
Small Equipmt Purchases >\$3000						0												
Sub-Total	0	0	0	0	30,000	30,000	0	0	0	0	0	0	0	0	0	0	0	0
<b>14.5 Administration Overheads</b>																		
EMGC Vehicle					24,773	24,773												
Sub-Total	0	0	0	0	24,773	24,773	0	0	0	0	0	0	0	0	0	0	0	0
<b>14.7 Unclassified</b>																		
Land Sales - Granite Rise			50,000															
Sub-Total	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	50,000	0	54,773	54,773	0	0	0	0	0	0	0	0	0	0	54,773	104,773
<b>Total</b>	0	0	50,000	0	67,773	109,773	0	0	0	0	0	0	0	0	0	0	67,773	159,773

**VARIANCE**

Decription	\$	%	▼	YTD Actual	YTD Budget	Variance
	-67773	(100%)		0	67773	

	0					
Roller - CR28	-3,000		▼	0	3,000	Pending sale of vehicle jnl
EHO Vehicle - 3CR	-10000		▼	0	10,000	Pending sale of vehicle jnl
Utility - CR123	-30000		▼	0	30,000	Pending sale of vehicle jnl
EMGC Vehicle	-24773		▼	0	24,773	Pending sale of vehicle jnl

0    67,773

Capital Purchases of Assets Budget 2015/16																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16
<b>Law, Order &amp; Public Safety</b>																		
<b>5.1 Fire Prevention</b>																		
Bulyee Fire Shed			75860															
Sub-Total	0	0	75,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5.2 Animal Control</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5.3 Other Law, Order &amp; Public Safety</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	75,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,860
<b>Health</b>																		
<b>7.1 Maternal &amp; Infant Health</b>																		
Playgroup Improvements			36851															
Sub-Total	0	0	36,851	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7.7 Other</b>																		
Dentist Surgery Patio			16509															
Doctor Surgery Upgrade			19,479															
Sub-Total	0	0	35,988	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7.4 Admin &amp; Inspections</b>																		
07480 EHO Vehicle - 3CR				31,892	30,000	30,000												
Sub-Total	0	0	0	31,892	30,000	30,000	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	72,839	31,892	30,000	30,000	0	0	0	0	0	0	0	0	0	31,892	30,000	102,839
<b>Education &amp; Welfare</b>																		
<b>6.2 Other Education</b>																		
BBQ Trailer Shed			-															
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>6.2 Other Welfare</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Housing</b>																		
<b>9.1 Staff Housing</b>																		
25 Seimons Ave Air Cond		16615	16,615															
Sub-Total	0	16,615	16,615	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>9.2 Other Housing</b>																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	16,615	16,615	0	0	0	0	0	0	0	0	0	0	0	0	0	16,615	16,615

Capital Purchases of Assets Budget 2015/16																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16
Community Amenities																		
10.1 Sanitation - Household																		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.6 Town Planning & Regional Development																		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10.7 Other Community Amenities																		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recreation & Culture																		
11.1 Public Hall & Centres																		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.2 Swimming Pool																		
11290	Pool Inflatable / PA System						3,285	3,285	3,285									
	Sub-Total	0	0	0	0	0	3,285	3,285	3,285	0	0	0	0	0	0	0	0	0
11.3 Other Recreation																		
13783	Water Chlorination System									30,977	30,000	110,528						
11380	Adventure Playground Toilet	22,378	19,519	19,519														
11388	Recreation & Events Centre	1,808,921	2,000,000	2,481,952														
	CREC Landscaping																	20,704
	CREC Fence																	21,426
	CREC Carparking																	49,042
	CREC Playground																	31,454
	Sub-Total	1,831,299	2,019,519	2,501,471	0	0	0	0	0	30,977	30,000	233,154						
11.4 Radio Rebroadcasting																		
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.5 Library Services																		
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.6 Other Culture																		
		0	0	0														
	Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Total	1,831,299	2,019,519	2,501,471	0	0	3,285	3,285	3,285	30,977	30,000	233,154				1,865,560	2,052,804	2,737,910

Capital Purchases of Assets Budget 2015/16																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16
Transport																		
12.1 Roads & Streets																		
													0					
12183 Capital Expenses - R2R - Bullaring Pingelly Road													768					
Dry Well Road T Junction													0					154,833
12170 Grain Freight Route Road Upgrades													14,986	0				447,006
12181 Capital Expenses - RRG - Rabbit Proof Fence Road													0	0				212,000
12169 Bending Road													79,444	100,000				203,123
12199 Corrigin Naremben Road													207,000	250,000				279,200
12172 Dilling Railway Road													773	0				56,301
12171 Dry Well Road													22,580	30,000				202,291
12168 Barber Road													120,955	150,000				191,907
Rendell Street													0					74,332
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	446,505	530,000	1,820,993			
12.2 Road Maintenance																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.3 Plant & Equip																		
				0	0	0												
12379 Prime Mover - CR950				0	0	212,700												
12378 Multityre Roller - CR28				143,000	143,000	146,000												
				0	0	0												
12400 Side Tipper Road Train				74,500	73,000	73,000												
12376 Skidstreer - CR13				59,160	0	0												
				0	0	0												
				0	0	0												
				0	0	0												
Sub-Total	0	0	0	276,660	216,000	431,700	0	0	0	0	0	0	0	0	0	0	0	0
12.4 Traffic Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.6 Aerodrome																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	276,660	216,000	431,700	0	0	0	0	0	0	446,505	530,000	1,820,993	723,165	746,000	2,252,693

Capital Purchases of Assets Budget 2015/16																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16
Economic Services																		
13.1 Rural Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.2 Tourism & Area Promotion																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.3 Building Control																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Economic Development																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.7 Public Utilities Services										0								
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.4 Other Economic Services																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Property																		
14.1 Private Works																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14.3 Public Works Overheads																		
Utility - CR123					42,000	42,000												
Small Equipment Purchases >\$3000						11,500												
Sub-Total	0	0	0	0	42,000	53,500	0	0	0	0	0	0	0	0	0	0	0	0
14.5 Administration Overheads																		
14590 EMGC Vehicle				34,555	36,000	36,000												
Sub-Total	0	0	0	34,555	36,000	36,000	0	0	0	0	0	0	0	0	0	0	0	0
14.7 Unclassified																		
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Total	0	0	0	34,555	78,000	89,500	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,831,299	2,036,134	2,666,785	343,107	324,000	551,200	3,285	3,285	3,285	30,977	30,000	233,154	446,505	530,000	1,820,993	2,655,173	2,923,419	5,275,417

Capital Purchases of Assets Budget 2015/16																		
Details	Land & Buildings			Plant & Equipment			Furniture & Equip.			Infra. Other			Infra. Roads			Total		
	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16	YTD Actual	YTD Budget	Budget 2015-16
VARIANCE																		
Class	\$	%		YTD Actual	YTD Budget		Project	Variance		Variance explanation								
Land & Building	204,835	11%	▼	(1,831,299)	(2,036,134)													
							Adventure Playground Toilets	2,859	▲	Increase in construction of toilets								
							Recreation & Events Centre	(191,079)	▼	Timing of CREC construction and claims								
								(204,835)										
Plant & Equipment	(19,107)	(6%)		(343,107)	(324,000)													
							Skidstreeer - CR13	59,160	▲	Purchase has been omitted from budget - to be included in review								
							Utility - CR123	(42,000)	▼	Pending invoice								
							EMGC Vehicle	(1,445)	▼	Vehicle has come in under budget								
							Side Tipper Road Train	1,500	▲	Purchase has exceeded budget								
							EHO Vehicle	1,892	▲	Purchase has exceeded budget								
								19,107	▲									
Furniture & Equipmen	0	0%		(3,285)	(3,285)	0		0										
								(0)										
Infrastructure - Other	(977)	0%		(30,977)	(30,000)			0										
Infrastructure - Roads	83,495	19%	▼	(446,505)	(530,000)													
							Barber Road	(29,045)	▼	Timing issue only - staff will continue to monitor								
							Bendering Road	(20,556)	▼	Timing issue only - staff will continue to monitor								
							Grain Frieght Route Road Upgrad	14,986	▲	Timing issue only - staff will continue to monitor								
							Rabbit Proof Fence Road	773	▲	Timing issue only - staff will continue to monitor								
							Corrigin Naremben Road	(43,000)	▼	Timing issue only - staff will continue to monitor								
							Dry Well Road	(7,421)	▼	Timing issue only - staff will continue to monitor								
								(84,263)										

Details	Financing Inward					Financing Outward				
	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15
<b>Governance</b>										
<b>4.1 Membership</b>								0		0
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>4.2 Other Governance</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0
<b>GPF</b>										
<b>3.1 Rates</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>3.2 Other</b>										
Royalties for Regions Funds	0	335,481	335,481	500,000	828,134	2,752	3,888	3,888	23,197	16,678
Financial Assistant Grants		0							0	
Sub-Total	0	335,481	335,481	500,000	828,134	2,752	3,888	3,888	23,197	16,678
<b>Program Total</b>	0	335,481	335,481	500,000	828,134	2,752	3,888	3,888	23,197	16,678
<b>Law, Order &amp; Public Safety</b>										
<b>5.1 Fire Prevention</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>5.2 Animal Control</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>5.3 Other Law, Order &amp; Public Safety</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	0	0	0	0	0	0	0	0
<b>Health</b>										
<b>7.1 Maternal &amp; Infant Health</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>7.7 Other</b>										
Medical Reserve	0	0	4,398	123,431	123,431	35	50	163	3,906	1,503
Sub-Total	0	0	4,398	123,431	123,431	35	50	163	3,906	1,503
<b>7.4 Admin &amp; Inspections</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	4,398	123,431	123,431	35	50	163	3,906	1,503
<b>Education &amp; Welfare</b>										
<b>6. Other Education</b>										
Loan Principal 99 Resource Centre						0	0	0	0	0
Child Care Reserve	0	0	4,338	0	4,419	35	49	160	128	163
Sub-Total	0	0	4,338	0	4,419	35	49	160	128	163
<b>6.2 Other Welfare</b>										
Senior Citz Units Reserve	0	0	56,010	0	0	448	632	2,073	11,344	11,753
Sub-Total	0	0	56,010	0	0	448	632	2,073	11,344	11,753
<b>Program Total</b>	0	0	60,348	0	4,419	482	681	2,233	11,472	11,916
<b>Housing</b>										
<b>9.1 Staff Housing</b>										
Staff Housing Reserve	0	0	16,616	41,935	50,000	703	993	3,255	3,873	3,826
Sub-Total	0	0	16,616	41,935	50,000	703	993	3,255	3,873	3,826
<b>9.2 Other Housing</b>										
LGCHP Housing Reserve	0	0	0	0	0	78	110	361	288	376
Loan Principal 98 GEHA Educ						0	0	0	0	0
Loan Principal 100 GEHA Police						0	0	0	0	0
Sub-Total	0	0	0	0	0	78	110	361	288	376
<b>Program Total</b>	0	0	16,616	41,935	50,000	781	1,103	3,616	4,161	4,202
<b>Community Amenities</b>										
<b>10.1 Sanitation - Household</b>										
Sub-Total			0	0	0			0	0	0
<b>10.6 Town Planning &amp; Regional Development</b>										
Land Subdivision Reserve	0	0	0	0	0	388	549	1,799	1,432	1,869
Granite Rise Subdivision Loan						40,507	40,507	77,381	77,381	77,381
Sub-Total	0	0	0	0	0	40,896	41,056	79,180	78,813	79,250
<b>10.7 Other Community Amenities</b>										
Community Bus Reserve	0	0	0	0	0	99	139	5,457	5,211	5,274
Sub-Total	0	0	0	0	0	99	139	5,457	5,211	5,274
<b>Program Total</b>	0	0	0	0	0	40,994	41,195	84,637	84,024	84,524

Details	Financing Inward					Financing Outward				
	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15	YTD Actual	YTD Budget	Budget 2015-16	Actual 2014-15	Budget 2014-15
<b>Recreation &amp; Culture</b>										
<b>11.1 Public Hall &amp; Centres</b>										
Town Hall reserve	0	0	15,000	0	15,000	483	676	12,231	11,474	11,791
Sub-Total	0	0	15,000	0	15,000	483	676	12,231	11,474	11,791
<b>11.2 Swimming Pool</b>										
RLCIP Grant	0	0	0	0	0	0	0	0	0	0
Swimming Pool Reserve	0	0	0	0	0	8	11	36	29	38
Sub-Total	0	0	0	0	0	8	11	36	29	38
<b>11.3 Other Recreation</b>										
Recreation & Event Centre Loan		0								
Rec & Event Centre Loan						0	0	62,469	62,469	62,469
Recreation & Events Centre Loan Res	0	33,372	33,372	2,000,000	2,046,221	274	387	387	32,984	46,221
RDAF Grant Reserve								0		
Sub-Total	0	33,372	33,372	2,000,000	2,046,221	274	387	62,856	95,453	108,690
<b>11.4 Radio Rebroadcasting</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>11.5 Library Services</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>11.6 Other Culture</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	33,372	48,372	2,000,000	2,061,221	764	1,074	75,123	106,956	120,518
<b>Transport</b>										
<b>12.1 Road Construction</b>										
Plant Replacement Reserve	0	300,000	386,700	328,131	965,686	6,476	9,149	22,075	23,951	31,056
Roadworks Reserve	0	0	216,193	200,000	200,000	6,202	8,763	28,730	28,898	37,753
Sub-Total	0	300,000	602,893	528,131	1,165,686	12,678	17,912	50,805	52,849	68,810
<b>12.2 Road Maintenance</b>										
Townscape Reserve	0	0	0	0	0	20	28	92	73	95
Sub-Total	0	0	0	0	0	20	28	92	73	95
<b>12.3 Plant &amp; Equipment</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>12.4 Traffic Control</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>12.6 Aerodrome</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	300,000	602,893	528,131	1,165,686	12,698	17,940	50,897	52,922	68,905
<b>Economic Services</b>										
<b>13.1 Rural Services</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>13.2 Tourism &amp; Area Promotion</b>										
Centenary Celebrations	0	0	0	0	0	0	0	0	84	0
Sub-Total	0	0	0	0	0	0	0	0	84	0
<b>13.3 Building Control</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>13.4 Other Economic Services</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>Program Total</b>	0	0	0	0	0	0	0	0	84	0
<b>Other Property</b>										
<b>14.1 Private Works</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>14.3 Public Works Overheads</b>										
Sub-Total	0	0	0	0	0	0	0	0	0	0
<b>14.5 Administration Overheads</b>										
Employee Entitlement Leave Reserve	0	0	0	0	0	960	1,357	4,449	3,541	4,622
Office equipment Reserve E150015	0	0	0	0	0	7	10	34	27	35
Sub-Total	0	0	0	0	0	968	1,367	4,483	3,568	4,657
<b>14.7 Unclassified</b>										
Community Development Reserve	0	584,209	584,209	500,000	1,088,147	4,792	6,770	6,770	31,711	38,714
Movement in LSL - Non Current									4,764	
Rockview Reserve	0	0	0	0	0	20	29	95	76	99
Movement in accruals										
Sub-Total	0	584,209	584,209	500,000	1,088,147	4,812	6,799	6,865	36,551	38,813
<b>Program Total</b>	0	584,209	584,209	500,000	1,088,147	5,780	8,166	11,348	40,119	43,470
<b>Total</b>	0	1,253,062	1,652,317	3,693,497	5,321,038	64,287	74,097	231,905	326,840	351,717

Surplus / Deficit Calculations

30/06/2015

30/06/2014

	CAT	2015/2016	2014/2015
<b>Current Assets</b>			
<b>Unrestricted Cash at Bank</b>			
Cash at Bank	301	5,157,518.02	6,828,123.16
<b>Receivables</b>			
Debtors	303	76,135.35	59,681.30
Rates	302	58,006.04	51,085.56
Rates - Pensioners	501	7,529.72	7,529.72
GST Recievables	304	129,497.97	-53,994.41
Unclaimed monies	306	0.00	-270.00
<b>Other Current Assets</b>			
AgCare SS Loan	305	0.00	0.00
Stock	311	52,562.04	59,047.77
Trust	901	-0.01	870.28
		<u>5,481,249.13</u>	<u>6,952,073.38</u>
Less			
Reserves			
30104 Reserves Cash		<u>-\$2,865,431.82</u>	<u>-\$6,376,702.06</u>
		<u>2,615,817.31</u>	<u>575,371.32</u>

<b>Current Liabilities</b>			
<b>Accounts Payable</b>			
Creditors	401	18,531.37	66,121.91
Accrued Liabilities	407	108,487.87	57,699.51
Tax Payable	405	217,371.72	34,283.96
<b>Employee Entitlements</b>			
Annual Leave	421	235,486.29	203,290.70
LSL	422	207,808.36	159,492.99
Accrued Wages	403	34,860.77	26,922.10
<b>Other Current Liabilities</b>			
Accrued Interest	402	8,967.73	13,322.83
PAYG Tax	406	41,159.13	-32,420.87
Rounding unknown adjustment		-3	2
		<u>872,670.24</u>	<u>528,715.13</u>

Deficit / Surplus Carried Forward

1,743,147.07

46,656.19

**SHIRE OF CORRIGIN**  
**Statement of Financial position (Balance Sheet)**  
**as at 31 October 2015**

	2015/2016	2014/2015	\$ Change
<b>CURRENT ASSETS</b>			
<b>Cash</b>			
Cash at Bank	\$1,122,201.85	\$2,292,086.20	-\$1,169,884.35
Reserves Cash at Bank	\$2,889,211.16	\$2,865,431.82	\$23,779.34
	<u>\$4,011,413.01</u>	<u>\$5,157,518.02</u>	<u>-\$1,146,105.01</u>
<b>Accounts Receivable</b>			
Rates Outstanding	\$357,457.06	\$58,006.04	\$299,451.02
Sundry Debtors	\$12,457.66	\$76,135.35	-\$63,677.69
GST Receivable	\$76,101.23	\$129,497.97	-\$53,396.74
Self Supporting Loans	\$0.00	\$0.00	\$0.00
Unclaimed Monies	-\$4,580.41	\$0.00	-\$4,580.41
Stock on Hand	\$35,272.08	\$52,562.04	-\$17,289.96
	<u>\$476,707.62</u>	<u>\$316,201.40</u>	<u>\$160,506.22</u>
<b>TOTAL CURRENT ASSETS</b>	<b><u>\$4,488,120.63</u></b>	<b><u>\$5,473,719.42</u></b>	<b><u>-\$985,598.79</u></b>
<b>CURRENT LIABILITIES</b>			
<b>Accounts Payable</b>			
Sundry Creditors	\$110,660.95	\$18,531.37	\$92,129.58
Accrued Liabilities	\$108,487.87	\$108,487.87	\$0.00
Income Received In Advance	\$0.00	\$0.00	\$0.00
Tax Liability	\$81,400.65	\$217,371.72	-\$135,971.07
Payroll Creditors	\$28,150.06	\$41,159.13	-\$13,009.07
Loan Liability (Current)	\$107,170.60	\$147,678.00	-\$40,507.40
	<u>\$435,870.13</u>	<u>\$533,228.09</u>	<u>-\$97,357.96</u>
<b>Employee Provisions</b>			
Provision for Annual Leave	\$235,486.29	\$235,486.29	\$0.00
Provision for LSL (Current)	\$207,808.36	\$207,808.36	\$0.00
	<u>\$443,294.65</u>	<u>\$443,294.65</u>	<u>\$0.00</u>
<b>Other Liabilities</b>			
Accrued Interest on Loans	\$8,967.73	\$8,967.73	\$0.00
Accrued Salaries & Wages	\$3,559.14	\$34,860.77	-\$31,301.63
	<u>\$12,526.87</u>	<u>\$43,828.50</u>	<u>-\$31,301.63</u>
<b>TOTAL CURRENT LIABILITIES</b>	<b><u>\$891,691.65</u></b>	<b><u>\$1,020,351.24</u></b>	<b><u>-\$128,659.59</u></b>
<b>NET CURRENT ASSETS</b>	<b><u>\$3,596,428.98</u></b>	<b><u>\$4,453,368.18</u></b>	<b><u>-\$856,939.20</u></b>

**SHIRE OF CORRIGIN**  
**Statement of Financial position (Balance Sheet)**  
**as at 31 October 2015**

	2015/2016	2014/2015	\$ Change
<b>NON-CURRENT ASSETS</b>			
<b>Accounts Receivable</b>			
Rates Outstanding - Pensioners	\$7,529.72	\$7,529.72	\$0.00
	<u>\$7,529.72</u>	<u>\$7,529.72</u>	<u>\$0.00</u>
<b>FIXED ASSETS</b>			
<b>Land Held for Resale</b>			
Land for Resale at cost - Current	\$50,000.00	\$50,000.00	\$0.00
Land for Resale at cost - Non Current	\$1,610,000.00	\$1,610,000.00	
Accumulated Depn Land for Resale			\$0.00
	<u>\$1,660,000.00</u>	<u>\$1,660,000.00</u>	<u>\$0.00</u>
<b>Land &amp; Buildings</b>			
Land & Buildings at cost	\$23,605,264.96	\$21,796,093.45	\$1,809,171.51
Accumulated Depn L & B	-\$790,893.23	-\$790,893.23	\$0.00
	<u>\$22,814,371.73</u>	<u>\$21,005,200.22</u>	<u>\$1,809,171.51</u>
<b>Furniture &amp; Equipment</b>			
Furniture & Equipment at Cost	\$770,089.91	\$770,089.91	\$0.00
Accumulated Depn F & E	-\$609,960.99	-\$609,960.99	\$0.00
	<u>\$160,128.92</u>	<u>\$160,128.92</u>	<u>\$0.00</u>
<b>Plant &amp; Equipment</b>			
Plant & Equipment at Cost	\$5,792,056.95	\$5,445,665.30	\$346,391.65
Accumulated Depn P & E	-\$1,171,805.13	-\$1,171,805.13	\$0.00
	<u>\$4,620,251.82</u>	<u>\$4,273,860.17</u>	<u>\$346,391.65</u>
<b>Roads</b>			
Roads at Cost	\$106,468,245.27	\$106,021,740.12	\$446,505.15
Accumulated Depn Roads	\$0.00	\$0.00	\$0.00
	<u>\$106,468,245.27</u>	<u>\$106,021,740.12</u>	<u>\$446,505.15</u>
<b>Infrastructure Other</b>			
Infrastructure Other at Costs	\$15,993,842.99	\$15,940,488.21	\$53,354.78
Accumulated Depn Infra Other	-\$11,354.28	-\$11,354.28	\$0.00
	<u>\$15,982,488.71</u>	<u>\$15,929,133.93</u>	<u>\$53,354.78</u>
<b>TOTAL FIXED ASSETS</b>	<b>\$151,705,486.45</b>	<b>\$149,050,063.36</b>	<b>\$2,655,423.09</b>
<b>TOTAL NON-CURRENT ASSETS</b>	<b>\$151,713,016.17</b>	<b>\$149,057,593.08</b>	<b>\$2,655,423.09</b>
<b>NON CURRENT LIABILITIES</b>			
Loan Liability (Non Current)	\$2,101,320.18	\$2,101,320.18	\$0.00
Provision for LSL (Non Current)	\$26,889.12	\$26,889.12	\$0.00
Trust Liability	\$0.01	\$0.01	\$0.00
<b>TOTAL NON CURRENT LIABILITIES</b>	<u><b>\$2,128,209.31</b></u>	<u><b>\$2,128,209.31</b></u>	<u><b>\$0.00</b></u>
<b>NET ASSETS</b>	<b>\$153,181,235.84</b>	<b>\$151,382,751.95</b>	

**SHIRE OF CORRIGIN**  
**Statement of Financial position (Balance Sheet)**  
**as at 31 October 2015**

	2015/2016	2014/2015	\$ Change
<b>EQUITY</b>			
Accumulated Surplus	\$34,546,473.38	\$32,771,768.83	\$1,774,704.55
Asset Revaluation Reserve	\$115,745,551.29	\$115,745,551.29	\$0.00
Employee Entitlement Reserve	\$116,697.29	\$115,736.83	\$960.46
Community Bus Reserve	\$11,986.84	\$11,888.19	\$98.65
Staff Housing Reserve	\$85,373.05	\$84,670.40	\$702.65
Office Equipment Reserve	\$885.41	\$878.13	\$7.28
Plant Replacement Reserve	\$786,808.95	\$780,333.21	\$6,475.74
Swimming Pool Reserve	\$953.14	\$945.29	\$7.85
Roadworks Reserve	\$753,576.76	\$747,374.53	\$6,202.23
Land Subdivision Reserve	\$47,193.08	\$46,804.66	\$388.42
Townscape Reserve	\$2,401.51	\$2,381.73	\$19.78
Medical Reserve	\$4,270.14	\$4,235.01	\$35.13
LGCHP Long Term Mtce Reserve	\$9,477.85	\$9,399.84	\$78.01
Community Development Reserve	\$582,231.06	\$577,439.07	\$4,791.99
Rockview Land Reserve	\$2,490.30	\$2,469.80	\$20.50
Royalties for Regions Reserve	\$334,345.26	\$331,593.46	\$2,751.80
Financial Assistance Grant Reservi	\$0.00	\$0.00	\$0.00
RLCIP Grant Reserve	\$0.03	\$0.03	\$0.00
Senior Citz Units	\$54,383.73	\$53,936.12	\$447.61
Centenary Celebration	\$0.00	\$0.00	\$0.00
Town Hall Reserve	\$58,666.27	\$58,183.43	\$482.84
Childcare Reserve	\$4,212.29	\$4,177.62	\$34.67
Recreation & Events Centre Loan F	\$33,258.21	\$32,984.48	\$273.73
<b>TOTAL EQUITY</b>	<b><u>\$153,181,235.84</u></b>	<b><u>\$151,382,751.95</u></b>	<b><u>\$1,798,483.89</u></b>

**ROAD MAINTENANCE EXPENDITURE, BY ROADS, AS AT 31 OCTOBER 2015**

-----EXPENDITURE AS PER COST CENTRES----->

		005	101	102	103	104	150	158	161	165			
JOB	DESCRIPTION	Mobilisation/Demobilisation	Clearing & Formation Widening	Culvert & Drainage	Gravel Pit & Rehabilitation	Gravel Carting & Resheeting	Patching	Grading Maintenance	Shoulder Mtce	Verge Mtce & Clean	Other	YTD TOTAL	Annual Budget
R001	Bendering Road	-	-	-	-	-	807	579	-	-	2,444	3,830	
R003	Bullaring-Pingelly	-	-	-	-	-	3,005	-	-	-	375	3,381	
R004	Bullaring-Gorge Rock	-	-	-	-	-	1,335	-	-	-	-	1,335	
R005	Shackleton-Bilbarin	-	-	-	-	-	-	653	-	-	-	653	
R008	Bulyee-Quairading Road	-	-	-	-	-	-	3,566	-	-	437	4,003	
R009	Bilbarin East Road	-	-	-	-	-	-	1,441	-	-	56	1,497	
R010	Yealering-Kulin	-	-	-	-	-	-	260	-	-	-	260	
R011	Bilbarin-Quairading Road	-	-	-	-	-	-	1,882	-	-	-	1,882	
R012	49 Gate West	-	-	-	-	153	-	4,999	-	-	329	5,480	
R013	Nambadilling	-	-	-	-	-	-	-	-	-	674	674	
R014	Corrigin South	-	-	-	-	-	-	618	-	-	223	841	
R016	Babakin-Corrigin Road	-	-	-	-	-	-	2,299	-	-	757	3,056	
R017	Corrigin-Wogerlin	-	-	-	-	-	-	727	-	-	-	727	
R018	Lomos South	-	-	-	-	-	-	2,212	-	-	-	2,212	
R019	Lomos North	-	-	-	-	-	-	3,575	-	-	111	3,686	
R020	Gill's	-	-	-	-	-	184	1,491	-	-	-	1,675	
R021	Poultney	-	-	-	-	-	-	476	-	-	294	770	
R024	Dry Well	-	-	-	-	-	-	1,072	-	-	3,021	4,093	
R025	Stretton RD	-	-	-	-	2,251	-	2,632	-	-	272	5,155	
R026	Bulyee Road	-	-	-	-	-	-	-	-	-	400	400	
R028	North Jubuk	-	-	-	-	-	-	581	-	-	6,930	7,511	
R030	Bulyee-Kweda Road	-	-	-	-	-	-	232	-	-	319	551	
R031	Walton Rd	-	-	1,541	-	1,189	-	1,504	-	4,425	1,330	9,989	
R033	Smith Rd	-	-	-	-	-	-	205	-	-	-	205	
R034	Diamon Block	-	-	-	-	-	-	-	-	23	-	23	
R037	Doyles North	-	-	-	-	-	-	500	-	-	-	500	

**ROAD MAINTENANCE EXPENDITURE, BY ROADS, AS AT 31 OCTOBER 2015**

-----EXPENDITURE AS PER COST CENTRES----->

		005	101	102	103	104	150	158	161	165			
JOB	DESCRIPTION	Mobilisation/Demobilisation	Clearing & Formation Widening	Culvert & Drainage	Gravel Pit & Rehabilitation	Gravel Carting & Resheeting	Patching	Grading Maintenance	Shoulder Mtce	Verge Mtce & Clean	Other	YTD TOTAL	Annual Budget
R038	Doyles	-	-	-	-	1,931	-	2,163	-	-	430	4,525	
R040	Whittington	-	-	-	-	-	-	440	-	-	-	440	
R041	Duncanson	-	-	-	-	-	-	304	-	-	278	582	
R043	Barber Road	1,433	-	3,318	-	294	-	256	-	-	1,039	6,340	
R044	Rafferty's	-	-	-	-	-	-	386	-	-	-	386	
R046	Kunjin South	-	-	-	-	-	-	-	-	34	-	34	
R047	Corry	201	-	-	-	-	-	931	-	-	77	1,209	
R048	Rigby	-	-	-	-	-	-	-	-	-	23	23	
R049	Bullaring Railway Line	-	-	-	-	-	-	-	-	34	-	34	
R050	Fulwood	-	-	-	-	-	-	607	-	-	84	691	
R055	Bartlett Road	-	-	-	-	-	-	216	-	-	-	216	
R057	Hartley	-	-	-	-	250	-	431	-	-	-	682	
R062	Tilbee	-	-	-	-	-	-	522	-	-	39	560	
R065	Glenmore	-	-	-	-	-	184	-	-	-	-	184	
R067	Hewett	-	-	-	-	-	-	336	-	-	-	336	
R068	Stones (Hassett's)	-	-	-	-	-	-	825	-	-	-	825	
R070	Dwarkling	-	-	-	-	-	-	-	-	-	90	90	
R073	Ling	-	-	-	-	-	-	247	-	-	84	331	
R074	Sixty Eight Gate	-	-	-	-	-	-	118	-	-	870	988	
R080	Schultz	-	-	-	-	250	-	470	-	-	-	720	
R081	Drilling	-	-	-	-	-	-	715	-	-	-	715	
R082	Hills	-	-	-	-	-	-	154	-	-	-	154	
R083	Connelly	-	-	-	-	-	-	254	-	-	-	254	
R086	Willis	-	-	-	-	-	-	-	-	-	611	611	
R089	Dickinson	-	-	-	-	223	-	636	-	-	-	859	
R100	Heal	-	-	-	-	-	-	116	-	-	-	116	

**ROAD MAINTENANCE EXPENDITURE, BY ROADS, AS AT 31 OCTOBER 2015**

-----EXPENDITURE AS PER COST CENTRES----->

		005	101	102	103	104	150	158	161	165			
JOB	DESCRIPTION	Mobilisation/Demobilisation	Clearing & Formation Widening	Culvert & Drainage	Gravel Pit & Rehabilitation	Gravel Carting & Resheeting	Patching	Grading Maintenance	Shoulder Mtce	Verge Mtce & Clean	Other	YTD TOTAL	Annual Budget
R1000	Unallocated Road Mtce	-	-	1,439	-	-	11,435	-	-	-	2,759	<b>15,633</b>	
R104	Watt	-	-	-	-	-	-	177	-	-	-	<b>177</b>	
R112	Simpson	-	-	-	-	-	-	592	-	-	129	<b>721</b>	
R114A	Harris	-	-	-	-	-	-	284	-	-	-	<b>284</b>	
R116	Jose	-	-	-	-	-	-	-	-	-	490	<b>490</b>	
R122	Wilson	-	-	-	-	-	-	154	-	-	171	<b>325</b>	
R123	Dilling Railway	-	-	-	-	-	325	-	-	-	857	<b>1,182</b>	
R124	Walton St	-	-	2,678	-	846	-	-	-	-	5,382	<b>8,906</b>	
R126	Adams Street	-	-	-	-	-	-	-	-	-	23	<b>23</b>	
R127	Lynch Street	-	-	10,074	-	521	179	-	-	-	1,298	<b>12,072</b>	
R128	Kirkwood	-	-	-	-	-	458	-	-	-	1,034	<b>1,492</b>	
R133	Newman Street	-	-	-	-	-	-	-	-	-	370	<b>370</b>	
R136	Seimons Ave	-	-	-	-	-	2,381	-	-	-	1,720	<b>4,101</b>	
R138	Larke Crescent	-	-	-	-	-	-	-	-	-	619	<b>619</b>	
R139	Campbell Street	-	-	-	-	-	-	-	-	-	251	<b>251</b>	
R140	Wogerlin ST	-	-	2,642	-	-	-	-	-	-	460	<b>3,102</b>	
R142	Connelly Pde	-	-	1,800	-	-	-	-	-	-	-	<b>1,800</b>	
R147	Boyd's Road	-	-	-	-	-	-	-	-	-	167	<b>167</b>	
R148	Rendell	-	-	-	-	-	-	-	-	-	90	<b>90</b>	
R152	Seimons	-	-	-	-	-	625	-	-	-	405	<b>1,031</b>	
R154	Overheu	-	-	-	-	-	-	100	-	-	-	<b>100</b>	
R158	Campbell Street West	-	-	-	-	49	-	-	-	-	614	<b>662</b>	
R168	Brookton Highway	-	-	-	-	-	-	-	-	-	136	<b>136</b>	
R170	Bruce Rock Corrigin	-	-	-	-	-	102	-	-	-	891	<b>993</b>	
R172	Quairading Corrigin	-	-	-	-	-	1,170	2,918	-	-	214	<b>4,302</b>	
R173	Wickepin Corrigin	-	-	-	-	-	86	-	-	-	237	<b>324</b>	

**ROAD MAINTENANCE EXPENDITURE, BY ROADS, AS AT 31 OCTOBER 2015**

-----EXPENDITURE AS PER COST CENTRES----->

		005	101	102	103	104	150	158	161	165			
JOB	DESCRIPTION	Mobilisation/Demobilisation	Clearing & Formation Widening	Culvert & Drainage	Gravel Pit & Rehabilitation	Gravel Carting & Resheeting	Patching	Grading Maintenance	Shoulder Mtce	Verge Mtce & Clean	Other	YTD TOTAL	Annual Budget
R174	Narembeen Corrigin	-	-	-	-	-	1,629	-	-	-	1,732	3,360	
R175	Kunjin Street	-	-	-	-	-	-	-	-	-	384	384	
R177	Knight Court	-	-	-	-	-	-	-	-	-	158	158	
R178	Channon Close	-	-	-	-	-	-	-	-	-	23	23	
	<b>TOTALS</b>	<b>1,634</b>	<b>-</b>	<b>23,492</b>	<b>-</b>	<b>7,958</b>	<b>23,906</b>	<b>45,854</b>	<b>-</b>	<b>4,516</b>	<b>42,209</b>	<b>149,569</b>	<b>664,648</b>

**SHIRE OF CORRIGIN**

**ANIMALS, ENVIRONMENT AND NUISANCE  
LOCAL LAW 2015**

## **Animals, Environment and Nuisance Local Law 2015**

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**HEALTH ACT 1911  
LOCAL GOVERNMENT ACT 1995**

**SHIRE OF CORRIGIN**

**ANIMALS, ENVIRONMENT AND NUISANCE LOCAL LAW 2015**

Under the powers conferred by section 342 of the *Health Act 1911* and subdivision 2 of Division 2 of Part 3 of the *Local Government Act 1995* and under all other powers enabling it, the Council of the Shire of Corrigin resolved on the *[insert date]* to make the following local law.

**Part 1 — Preliminary**

**1.1 Citation**

This local law may be cited as the *Shire of Corrigin Animals, Environment and Nuisance Local Law 2015*.

**1.2 Commencement**

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

**1.3 Application**

This local law applies throughout the district.

**1.4 Interpretation**

- (1) In this local law, unless the context specifies otherwise —

*Act* means the *Local Government Act 1995*;

*affiliated person* means a person who is a member of a poultry or pigeon club incorporated under the *Associations Incorporation Act 1987*;

*amusement* means anything usually conducted for amusement at a fair, a carnival or a show, whether conducted at a fair, a carnival or a show or elsewhere;

*approved animal* means any farm animal which is the subject of a permit;

*authorised person* means a person appointed by the local government, under section 9.10 of the Act to perform all or any of the functions conferred on an authorised person under this local law;

*aviary bird* means any bird, other than poultry or pigeons, kept, or usually kept in an aviary or cage;

*beekeeper* has the meaning given to it in Regulation 3 of the *Biosecurity and Agriculture Regulations 2013*

*birds* includes poultry;

*builder* means the holder of a building permit issued in respect of building works on a building site or a person in control of a building site;

**Building Code** means the latest edition of the Building Code of Australia published by, or on behalf of, the Australian Building Codes Board, as amended from time to time, but not including explanatory information published with the Building Code;

**building permit** has the meaning given to it by the *Building Act 2011*;

**building site** means any lot for which a building permit is current;

**cattery** means a place where more than 3 cats are kept for the purposes of boarding or more than 6 cats are kept for the purpose of breeding; ;

**Class 6 building** means any Class 6 building as defined by the Building Code;

**Class 9 building** means any Class 9 building as defined by the Building Code;

**Code of Practice – Pigeon Keeping** means the document entitled [Code of Practice for Pigeon Keeping and Racing in Western Australia, published by the Department of Local Government and Regional Development, Western Australia, in March 2003](#)~~Code of Practice – May 1994 – Pigeon Keeping and Pigeon Racing published in May 1994 by the Pigeon Racing Federation of WA (Incorporated) and the Independent Racing Pigeon Federation (Incorporated), as amended from time to time;~~

**cow** includes an ox, calf or bull;

**development** has the meaning given to it in the *Planning and Development Act 2005*;

**development approval** means a development approval under a local planning scheme;

**development site** includes any lot or lots for which there is currently a development or subdivision approval, and any lot or lots upon which construction work, earthworks, clearing of scrub, trees or overgrowth or any other site works are taking or have taken place;

**district** means the district of the local government;

**disused** means, in relation to any thing whatsoever, that the thing:

- (a) is not in use for the purpose for which it was designed or appears to have been designed or intended; or
- (b) has been stored or left stationary on land in the district for more than 1 month;

**dust** means any visible granular or particulate material which has or has the potential to become airborne and includes organic and non-organic matter and sand, but does not include smoke;

**EHO** means an Environmental Health Officer appointed by the local government under the Act and includes any acting or Assistant Environmental Health Officer;

**equipment** means equipment, machinery or vehicles used for, or in connection with, the development of land;

**farm animal** includes a sheep, cow, goat, horse (excluding a miniature horse), deer, alpaca, pig (excluding a miniature pig);

**food** has the meaning given in section 9 of the *Food Act 2008*,

**food business** has the meaning given under section 10 of the *Food Act 2008*;

**food premises** means any premises which is used to prepare food or to conduct a food business;

***horse*** means a stallion, mare, gelding, shetland pony, pony, colt or foal, and includes an ass, mule, donkey and any beast of whatever description used for burden or draught or for carrying persons;

***land*** includes any building or structure on the land;

***laneway*** means a public road designed to provide access to the side or rear of lots;

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**liquid waste** means waste from any process or activity that is in liquid form and includes paint, fuel, grease, fat, oil, degreaser solvent, detergent, chemical, animal waste, food waste, effluent and all discharges of liquid to land, air or water that are not otherwise authorised by a written law but does not include uncontaminated stormwater;

**livestock** means any horse, cow, sheep, goat, swine, buffalo, deer, camel, llama or alpaca;

**livestock vehicle** means a vehicle that contains livestock or previously has been used for the carriage of livestock;

**local government** means the Shire of Corrigin;

**local planning scheme** has the meaning given to it by the *Planning and Development Act 2005*;

**lot** has the meaning given to it by the *Planning and Development Act 2005*;

**manure receptacle** means a receptacle of sufficient capacity to receive all manure produced in 1 week on premises upon which a farm animal or farm animals are kept, constructed of smooth, durable, impervious materials, fitted with a fly proof, hinged cover and with no part of the floor lower than the adjoining ground;

**miniature horse** means a horse which meets the standard and height for a miniature horse as described by the Miniature Horse Association of Australia Inc;

**miniature pig** means a pig that does not exceed 650 millimetres in height as an adult and weighs less than 55 kilograms;

**nuisance** means —

- (a) an activity or condition which is harmful or annoying and which gives rise to legal liability in the tort of public or private nuisance at law;
- (b) an unreasonable interference with the use and enjoyment of a person of his or her ownership or occupation of land; or
- (c) interference which causes material damage to land or other property on the land affected by the interference;

**occupier** means any person who is in control of any land or part of any land or authorised by the owner, lessee, licensee or any other person empowered to exercise control in relation to land to perform any work in relation to any land and includes a builder or contractor;

**owner** has the meaning defined under Section 1.4 of the Local Government Act 1995

**permit** means a permit issued under this local law;

**permit holder** means a person who holds a valid permit;

**pet shop** means a retail outlet that sells domestic or tame animals and birds;

**pigeon** includes homing pigeons and other domesticated breeds of the species *Columba livia*, but does not include native pigeons or doves whether or not the keeping of such birds is subject to the approval of the Department of Envi;

**poultry** includes fowls, roosters, ducks, peafowls, turkeys, geese, guinea fowls, pheasants and other birds commonly kept for the production of eggs or meat for domestic consumption;

**refuse** means any waste material including bricks, lime, cement, concrete, rubble, stones, iron, timber, tiles, bags, plastics, ashes, vegetation, timber, wood or metal shavings, sawdust, and waste food, and includes any broken, used, derelict or discarded matter;

**Regulations** means the *Local Government (Functions and General) Regulations 1996*;

~~**dwelling** has the meaning given to it in the Residential Design Codes of Western Australia as amended;~~

~~**residential building dwelling** has the meaning given to it in the Residential Design Codes of Western Australia as amended;~~

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**residential zone** includes any area zoned “Residential” and “Urban Development” under a local planning scheme;

**rural zone** means any area zoned “Rural” or “Rural Residential” under a local planning scheme;

**sand** means granules or particles of rock, earth, clay, loam, silt and any other granular, particulate or like material including dust and gravel;

**schedule** means a schedule to this local law;

**stormwater** means any naturally occurring water that results from rainfall on or around a site, or water flowing onto the site;

**street** means any highway or thoroughfare which the public is entitled to use, including the verge and other things including bridges and culverts appurtenant to it;

**subdivision approval** means a subdivision approval under the *Planning and Development Act 2005*;

**Thoroughfare** means a road or other thoroughfare and includes structures or other things appurtenant to the thoroughfare that are within its limits, and nothing is prevented from being a thoroughfare only because it is not open at each end;

**townsite** includes the townsites of Corrigin and Bullaring which are —

- (a) constituted under section 26(2) of the *Land Administration Act 1997*; or
- (b) referred to in clause 37 of Schedule 9.3 of the Act;

**truck** means a motor vehicle having a tare weight in excess of 3,000 kilograms;

~~**unreasonable noise** has the meaning given to it by the *Environmental Protection Act 1986*; and~~

**vector of disease** means an organism which has the ability to transmit pathogens or parasites from one infected person or animal to another person or animal

**vermin** includes rats, mice, flies, fleas, mites, lice, cockroaches and any other animal, whether vertebrate or invertebrate, which is known to be a vector of disease or likely to cause damage to human food, habitation or possessions.

- (2) Any other expression used in this local law and not defined herein shall have the meaning given to it in the Act.
- (3) Where, in this local law, a duty, obligation or liability is imposed on an “owner or

occupier” the duty shall be deemed to be imposed jointly and severally on each owner and occupier.

- (4) Where, under this local law, the local government is authorised to carry out actions, or cause to be undertaken works, as a consequence of the failure of any person to comply with the terms of a notice or other conduct, the right to enter land is at all times subject to the provisions of Part 3, Division 3, subdivision 3 of the Act.

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## Part 2 — Keeping of animals

### Division 1 — *Animals*

#### 2.1 Interpretation

In this Division, unless the context otherwise requires —

*animal* includes cats, dogs, rabbits, ferrets and guinea pigs;

*manure bin* means a receptacle constructed of smooth, impervious material and in such a manner as to be easily cleaned, which has a tight fitting lid or cover to prevent the release of odours and prevent the entry of flies.

*member of a cat organisation* means a person referred to in the *Cat Regulations 2012* regulation 23(c);

#### 2.2 Cleanliness

An owner or occupier of premises in or on which a dog, cat or other animal is kept shall —

- (a) keep the premises free from excrement, filth, food waste and all other matter which is or is likely to become offensive or injurious to health, or is likely to attract rats or other vectors of disease;
- (b) when so directed by an EHO, clean and disinfect the premises; and
- (c) keep the premises, so far as possible, free from flies or other vectors of disease, by spraying with a residual insecticide or other effective means.

#### 2.3 Animal enclosures

- (1) A person shall not keep or cause, or authorise to be kept, any animals on premises which are not effectively drained or of which the drainage flows to the walls or foundations of any building.
- (2) The owner or occupier of premises where animals are kept shall, when directed by an EHO, pave, grade and drain the floors of all structures and the surface of the ground of all enclosures used for the keeping of animals.

#### 2.4 Cats

- (1) Subject to subclauses (6) and (7), a person shall not, without an exemption in writing from the local government, keep more than 3 cats over the age of 6 months on premises on any land within the district.
- (2) An owner or occupier of premises may apply in writing to the local government for exemption from the requirements of subclause (1).
- (3) The local government shall not grant an exemption under subclause (2) unless it is satisfied that the number of cats to be kept will not be a nuisance or injurious or dangerous to health.
- (4) An exemption granted under this clause shall specify —
  - (a) the owner or occupier to whom the exemption applies;
  - (b) the premises to which the exemption applies; and
  - (c) the maximum number of cats which may be kept on the premises.

- (5) A person who is granted an exemption under subclause (3) may be required by the local government to house, or keep cats in such manner as directed by an EHO.
- (6) A person may keep more than 3 cats on premises used for veterinary purposes or as a pet shop, or if the person is a member of a cat organisation.
- (7) The occupier of any premises shall not keep a cattery on those premises, unless the cattery is registered with the local government and the occupier has complied with the following conditions —
  - (a) the occupier shall obtain approval from the local government to establish a cattery;
  - (b) upon receiving approval to establish a cattery, the occupier shall apply for registration of the cattery in the form approved by the local government;
  - (c) the occupier shall have paid, to the local government, the annual registration fee as determined from time to time by the local government under section 6.16 to 6.19 of the Act;
  - (d) the occupier shall provide, for every cat, a properly constructed shelter with an enclosure, which shall comply with the following conditions —
    - (i) every shelter shall have a floor area of not less than 0.50 square metres for every cat over the age of 3 months old that may be kept therein; and
    - (ii) the area of the enclosure appurtenant to any shelter or group of shelters forming a cattery shall not be less than 3 times the area of the shelter or group of shelters to which it is appurtenant;
  - (e) every shelter or enclosure shall be at least 10 metres from the boundary of any land not in the same ownership or possession, or at least 10 metres from any dwelling, church, schoolroom, hall, factory, dairy or premises wherein food is manufactured, packed or prepared for human consumption; and
  - (f) all enclosures, yards, runs and shelters within which cats are kept shall be maintained at all times in a clean condition and free from vectors of disease and shall at any time be cleaned, disinfected or otherwise dealt with as an EHO may direct.
- (8) A certificate of registration of a cattery issued by the local government shall —
  - (a) be in the form approved by local government; and
  - (b) expire on 30 June next after the date of its issue.

## **Division 2 — Keeping of birds**

### **2.5 Keeping of poultry and pigeons in a residential zone**

- (1) An owner or occupier of premises in a residential zone shall not keep or permit to be kept on the premises —
  - (a) more than 12 poultry; and
  - (b) more than 12 pigeons unless the owner or occupier is an affiliated person in which case the maximum number of pigeons may be increased to 100.

### **2.6 Conditions for keeping of poultry**

- (1) ~~An owner or occupier of a premises person~~ who keeps poultry or permits poultry to be kept shall ensure that —
  - (a) no poultry shall be kept less than 9 metres from any ~~residential building~~dwelling;

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- (b) no poultry is able to approach within 15 metres of a street other than a ~~lane~~~~right of way~~ unless, in the case of land at the junction of two or more streets, local government has approved a lesser distance;
- (c) all poultry is kept in a properly constructed and securely fastened structure;
- (d) the structure has an impervious floor laid with a fall to the front of at least 1 in 50;
- (e) all structures or enclosures within which poultry are kept are maintained at all times in a clean condition; and
- (f) all poultry is kept continually confined.

(2) An owner or occupier of a premises who keeps poultry or permits poultry to be kept may apply in writing to the local government to vary the requirements of subclause 1(a), (b), (d) and (f).

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## 2.7 Roosters, geese, turkeys and peafowl

Except on land in a rural ~~or rural residential~~ zone, or with the prior written permission of the local government, an owner or occupier of premises shall not keep any of the following —

- (a) roosters;
- (b) geese;
- (c) turkeys; or
- (d) peafowls.

## 2.8 Conditions for keeping of pigeons

(1) ~~An owner or occupier of a premises person~~ who keeps pigeons, or permits pigeons to be kept, shall ensure that —

- (a) all pigeons are kept in a properly constructed pigeon loft, except where registered homing pigeons are freed for exercise;
- (b) all structures or enclosures within which pigeons are kept are maintained at all times in a clean condition;
- (c) no opening to a pigeon loft, including openings for ventilation, is within 9 metres of any ~~residential building~~~~dwelling~~; and
- (d) no opening to a pigeon loft, including openings for ventilation, is within 15 metres of a public street, public building, commercial premises or food premises.

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(2) An owner or occupier of a premises who keeps pigeons, or permits pigeons to be kept, may apply in writing to the local government to vary the requirements of subclause 1(c) and (d).

(3) An affiliated person who keeps pigeons, or permits pigeons to be kept, shall do so in accordance with the Code of Practice – Pigeon Keeping, subject to the provisions of this local law.

## 2.9 Restrictions on pigeon nesting and perching

The local government may order an owner or occupier of a ~~dwelling~~~~house~~ on or in which pigeons are, or are in the habit of nesting or perching, to take reasonable steps to prevent them from continuing to do so.

## **2.10 Conditions of keeping aviary birds**

A person who keeps, or permits to be kept, aviary birds shall ensure that —

- (a) the aviary or cage in which the birds are kept is located at least 1 metre from any lot boundary and at least 5 metres from a [residential buildingdwelling](#) on any other lot;

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- (b) there is a floor beneath the roofed area of the aviary or cage which is constructed of smooth, impervious material with a gradient of at least 1 in 50 to the front of the aviary or cage;
- (c) the aviary or cage is kept in clean condition and good repair at all times;
- (d) all feed for the birds other than that intended for immediate consumption is stored in vermin proof containers; and
- (e) effective measures are taken to prevent the attraction or harbourage of vermin.

### 2.11 Nuisance caused by birds

An owner or occupier of land shall not keep any bird or birds which ~~h-~~

- ~~(a) are or create a nuisance e.e; or~~
- ~~(b) emit an unreasonable noise.~~

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## Division 3 — Keeping of bees

### 2.12 Permit required to keep bees

- (1) Subject to the provisions of this clause, a person shall not keep bees or allow bees to be kept on land except in accordance with a valid permit issued in relation to the land.
- (2) Subclause (1) does not apply where—
  - (a) the land is outside the townsite; and
  - (b) the bees are kept—
    - (i) at least 500 metres from a thoroughfare; or
    - (ii) less than 500 metres from a thoroughfare but the vegetation or a screen or other barrier on the land is such as to encourage the bees to fly at a height over the thoroughfare as will not create a nuisance to users of the thoroughfare.
- (3) Subclause (1) does not apply where an occupier of land keeps bees on the land—
  - (a) for a continuous period not exceeding 8 weeks; and
  - (b) for the purpose of pollinating a crop on the land.
- (4) An occupier referred to in subclause (3), in keeping bees under that subclause, shall provide a good and sufficient water supply on the land which is readily accessible by the bees.
- (5) Subclause (1) does not apply where a person keeps bees on Crown land.

### 2.13 Application for a permit

An applicant for a permit shall—

- (a) be a person registered as a beekeeper under Regulation 13(7) of the *Biosecurity and Agriculture Management (Identification and Movement of Stock and Apiaries) Regulations 2013*;
- (b) provide such details as may be required by the local government;
- (c) apply in the form approved by the local government; and
- (d) pay any application fee imposed and determined by the local government under sections 6.16 to 6.19 of the Act.

## **2.14 Determination of application**

- (1) The local government may—
  - (a) refuse to determine an application for a permit which does not comply with clause 2.13;
  - (b) approve an application for a permit subject to the conditions referred to in clause 2.12 and to such other conditions as it considers appropriate; or
  - (c) refuse to approve an application for a permit.
- (2) Where an application for a permit is approved subject to conditions, the permit holder is to comply with those conditions or is to cause those conditions to be complied with.
- (3) Where the local government approves an application under subclause (1)(b), it is to issue to the applicant a permit in the form approved by the local government.
- (4) A permit is valid from the date of issue unless, and until, it is cancelled under this local law.

## **2.15 Conditions of approval**

- (1) Without limiting the generality of paragraph 2.14(1)(b) an application for a permit may be approved by the local government subject to the following conditions—
  - (a) the provision of a good and sufficient water supply on the land which is readily accessible by the bees on the land;
  - (b) each bee hive shall be—
    - (i) kept at a distance specified by the local government from any thoroughfare, public place or boundary of the land; or
    - (ii) located near a screen or other barrier so as to prevent the bees flying low over a thoroughfare, public place or adjoining land;
    - (iii) no more than 2 bee hives are to be kept on land of less than 2,000 square metres in area; and
    - (iv) no more than 15 bee hives are to be kept on land between 2,000 square metres and 20,000 square metres in area.
- (2) In respect of a particular application for a permit, the local government may vary any of the conditions referred to in subclause (1).

## **2.16 Variation or cancellation of permit and conditions**

- (1) The local government may vary the conditions of a permit after it has been issued.
- (2) The local government may cancel a permit on the request of a permit holder to do so.
- (3) Notwithstanding clause 2.20, a permit shall be cancelled on—
  - (a) the permit holder ceasing to be registered as a beekeeper under regulation 13(7) of the *Biosecurity and Agriculture Management (Identification and Movement of Stock and Apiaries) Regulations 2013*; or
  - (b) the expiration of a continuous period of 12 months during which the permit holder has not kept any bees on the land to which the permit relates, without any action required on the part of the local government.

### **2.17 Permit holder to notify cessation of registration or keeping of bees**

- (1) In this clause a *permit holder* includes the holder of a permit cancelled by subclause 2.16(3).
- (2) A permit holder is to notify the local government in writing as soon as practicable after—
  - (a) the permit holder ceases to be registered as a beekeeper under regulation 13(7) of the *Biosecurity and Agriculture Management (Identification and Movement of Stock and Apiaries) Regulations 2013*; or
  - (b) a continuous period of 12 months has passed during which the permit holder has not kept any bees on the land described in her or his permit.
- (3) A permit holder shall, within 7 days of the local government giving the permit holder a written notice to do so, provide to the local government—
  - (a) written proof of her or his registration as a beekeeper under regulation 13(7) of the *Biosecurity and Agriculture Management (Identification and Movement of Stock and Apiaries) Regulations 2013*; or
  - (b) in respect of land identified by the local government in its notice, a signed statement as to whether or not he or she has kept bees on the land within the 12 months preceding the date of the notice; or
  - (c) both.

### **2.18 Permit not transferable**

A permit is personal to the permit holder is not transferable and applies only to the land described in the permit.

### **2.19 Nuisance**

A person shall not keep, or allow to be kept, bees or beehives, or both, on land so as to create a nuisance.

### **2.20 Notice to remove bees**

- (1) Whenever, in the opinion of the local government, a person has contravened any provision of the *Biosecurity and Agriculture Management (Identification and Movement of Stock and Apiaries) Regulations 2013* or of this local law which relates to the keeping of bees or bee hives, the local government may give the permit holder, in relation to that land, or if there is no valid permit in relation to that land, an owner or occupier of the land, a written notice requiring her or him to remove any bees or bee hives, or both, from the land within the time specified in the notice.
- (2) Subject to Division 1 of Part 9 of the Act, on the giving of a notice referred to in subclause (1), any valid permit given by the local government relating to the keeping of bees or bee hives on that land is cancelled from the time specified in the notice, being not less than 7 days from the date it is given.
- (3) Where a person fails to comply with a notice given under subclause (1), the local government may dispose of the bees or the bee hives or both, in such manner as it sees fit and recover the costs of so doing from the permit holder, or an owner or occupier, as the case may be, as a debt due to it.

## **Division 4 — Keeping of farm animals**

### **2.21 Permit required to keep farm animals**

Subject to clause 2.26, an owner or occupier of land shall not keep, or allow to be kept, any farm animal unless —

- (a) in accordance with a valid permit authorising the keeping of such a farm animal issued in relation to the land pursuant to clause 2.24; or
- (b) in a rural zone and in accordance with the provisions of any local planning scheme applicable to that zone.

### **2.22 Application for a permit to keep farm animals**

An application for a permit required by clause 2.21 shall be in the form approved by the local government and shall include the following information —

- (a) a plan of the property, at a scale not less than 1:200, with dimensions clearly marked, showing where it is proposed that the animal is to be kept and the distance of that location from any ~~residential building~~dwelling on another lot, Class 6 building or Class 9 building, business premises or food premises;
- (b) a sketch plan, at a scale of 1:100, indicating the nature of the shelter or housing to be provided for the animal;
- (c) a detailed written plan for the management of manure which addresses —
  - (i) control of vermin;
  - (ii) disease prevention; and
  - (iii) prevention of nuisance odours; and
- (d) the appropriate application and permit fees as determined from time to time by the local government in accordance with sections 6.16 to 6.19 of the Act.

### **2.23 Determination of application to keep farm animals**

- (1) Subject to clause 2.24, the local government may —
  - (a) refuse to determine an application for a permit which does not comply with clause 2.22;
  - (b) approve an application for a permit subject to such conditions as it considers appropriate; or
  - (c) refuse to approve an application for a permit.
- (2) Where an application for a permit is approved subject to conditions, the permit holder shall comply with those conditions or cause compliance with those conditions.
- (3) Where the local government approves an application under paragraph (1)(b), it is to issue to the applicant a permit in the form approved by the local government.
- (4) A permit is valid from the date of issue until 30 June the following year, unless it is cancelled prior to that date under this local law.

### **2.24 Conditions of approval to keep farm animals**

- (1) A permit shall not be granted pursuant to clause 2.23 —
  - (a) unless the land for which the approval is sought is of such dimensions and configuration as will permit the subject animal to be confined in a minimum cleared area of 150 square metres and prevented from reaching within

- 15 metres of any ~~residential building~~dwelling, Class 6 building or Class 9 building, business premises or food premises;
- (b) in the case of a horse (other than a miniature horse) or cow, unless the land for which the approval is sought has a minimum area of 1 hectare;
  - (c) for the keeping of any pig (other than a miniature pig).
- (2) The local government shall take into account the opinions of occupiers of adjoining properties in determining whether to grant approval for the keeping of a farm animal.
- (3) Approval to keep a farm animal may be issued subject to conditions, including —
- (a) that a stable or shelter is provided for housing the approved animal;
  - (b) that a manure receptacle is provided in a position convenient to the shelter or place where the approved animal is kept, and that the receptacle is used for the receipt of all manure produced on the premises; or
  - (c) any other conditions that the local government considers necessary for the protection of the health and amenity of the neighbourhood;
- and such conditions may be imposed at any time subsequent to the initial approval.

#### **2.25 Variation or cancellation of permit to keep farm animals and conditions of permit**

- (1) The local government may vary the conditions of a permit after it has been issued, and shall give notice of such variation to the permit holder.
- (2) The local government may cancel a permit in the event the permit holder —
- (a) fails to comply with any condition set under paragraph 2.23(1)(b);
  - (b) after being notified of a variation under subclause (1) fails to comply with the varied condition;
  - (c) breaches clause 2.27 or clause 2.29 of this local law; or
  - (d) fails to comply with a notice of breach issued under clause 6.1.
- (3) The local government may cancel a permit in the event the permit holder—
- (a) fails to comply with any condition of the permit;
  - (b) breaches clause 2.26 or clause 2.27 of this local law; or
  - (c) fails to comply with a notice of breach issued under clause 6.1.

#### **2.26 Conditions for keeping farm animals**

- (1) An owner or occupier of premises upon which a farm animal or farm animals are kept, shall —
- (a) maintain the place or places where the animals are kept in clean condition;
  - (b) ensure that no farm animal or farm animals kept on the premises cause or constitute a nuisance;
  - (c) maintain the premises free from flies or other vermin by the use of residual insecticide or other effective means;
  - (d) if a manure receptacle is required to be used —
    - (i) cause all manure produced on the premises to be collected daily and placed in the receptacle;

- (ii) cause the receptacle to be emptied as often as is necessary to prevent it becoming offensive or a breeding place for flies or other vermin, but in any case at least once a week; and
  - (iii) keep the lid of the receptacle closed except when manure is being deposited or removed; and
  - (e) not permit any farm animal to approach within 9.15 metres of any residential building dwelling, food premises, Class 6 building or a Class 9 building, or a business or commercial premises.
- (2) An owner or occupier of premises in a rural zone shall not keep more than 1 pig other than on premises registered as a piggery pursuant to the provisions of the *Health Act 1911*, except with the express written approval of the local government.

(3) An owner or occupier of premises upon which a farm animal or farm animals are kept, may apply in writing to the local government to vary the requirements of 2.26(e).

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### 2.27 Keeping a miniature horse

- (1) An owner or occupier of a premises may keep only a sterilised miniature horse on land of not less than 1,000 square metres in area provided it is registered with the local government and the annual registration fee approved from time to time by the local government in accordance with sections 6.16 to 6.19 of the Act is paid.
- (2) An owner or occupier of premises shall —
- ~~(a) not keep more than 1 miniature horse within a townsite on land zoned residential or special rural without the written approval of the local government or an authorised person; and~~
  - ~~(b) not permit a miniature horse to come within 9 metres of any house.~~
- (3) The local government ~~or an authorised person~~ may prohibit the keeping of a miniature horse on any land or may state the conditions under which a miniature horse may be kept.

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### 2.28 Keeping a miniature pig

- (1) Except for a miniature pig, and subject to subclause (2) no person shall keep a pig or pigs, in a ~~townsite residential area or on any land zoned commercial or industrial under the town planning scheme.~~
- (2) Except for premises registered by the local government as an abattoir or a piggery under the provisions of section 191 of the *Health Act 1911*, and except in the case of a miniature pig, the keeping of pigs is forbidden.
- (3) The local government ~~or an authorised person~~ may prohibit the keeping of a miniature pig on any land, or state the conditions under which the miniature pig may be kept.
- (4) A person may keep 1 miniature pig in a ~~townsite residential or rural or special rural area~~ provided it is registered with the local government and the annual registration fee approved from time to time by the local government in accordance with sections 6.16 to 6.19 of the Act is paid.
- (5) An owner or occupier of premises where a miniature pig is kept shall —
- (a) only keep a sterilised animal and retain written proof of its sterilisation;
  - (b) confine the animal on the property at all times;
  - (c) ensure the animal does not cause a nuisance to any neighbour regarding noise, dust, or odour; and

- (d) maintain documentary evidence that the animal's veterinary treatment against roundworm and tapeworm is current.

## 2.29 Requirements for farm animal shelters

- (1) Any stable, enclosure or shelter provided for the keeping of farm animals, whether or not a permit is required for the keeping of such farm animals pursuant to clause 2.22, shall —
  - (a) not be situated within ~~9.15~~ metres of any ~~residential building~~dwelling, Class 6 building or Class 9 building, business premises or food premises;
  - (b) not be situated within 1 metre of any lot boundary;
  - (c) be constructed of materials approved by the local government~~an authorised person~~;
  - (d) have on each side of the building between the wall and roof a clear opening of at least 150 millimetres in height, and of sufficient length, to provide adequate ventilation to the stable, enclosure or shelter;
  - (e) when required by the local government have a separate stall for each horse, cow or other approved animal, the shortest dimension of which shall be at least twice the length of the animal housed therein; and
  - (f) subject to subclause (2), have a floor, the upper surface of which shall —
    - (i) be raised at least 75 millimetres above the surface of the surrounding ground;
    - (ii) be constructed of cement, concrete or other similar impervious material; and
    - (iii) have a fall of 1 in 100 to a drain which shall empty into a trapped gully situated outside the stable or shelter.

(2) An owner or occupier of any land upon which a stable or shelter is located may apply in writing to the local government to vary the requirements of subclause 1(a), (d) and (f).

- (3) A stable or shelter constructed with a sand floor may be approved by the local government~~an authorised person~~ subject to—
  - (a) the site being well drained, with the sand floor being at least 1.5 metres above the highest known ground water level;
  - (b) a 300 millimetre thick bed of crushed limestone or aggregate being laid under the sand of the stable;
  - (c) the sand, whether natural or imported, being clean, coarse and free from dust;
  - (d) footings to the stable or shelter being a minimum of 450 millimetres below ground level; and
  - (e) the design of the stable allowing for the access of small earthmoving machinery, such as a skid steer loader, into each stall to maintain the correct floor height.

~~(3) An owner or occupier of any land upon which a stable or shelter is located must ensure that the stable or shelter complies in all respects with the requirements of subclause (1), and, where the approval referred to in subclause (2) has been granted, with the requirements of subclause (2).~~

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## Division 5 — *Livestock*

### 2.30 Livestock not to stray

The owner or person in charge of livestock shall not allow livestock to stray or to be at large in a street, public place or upon private property without the consent of the property owner.

### ~~2.31 Impounding of livestock~~

- ~~(1) An authorised person or a member of the police force may impound livestock found straying in contravention of clause 2.30.~~
- ~~(2) Livestock being impounded shall be placed in the pound or secured on private property with the consent of the owner.~~

### 2.31<sup>2</sup> Property to be fenced

- (1) The owner or occupier of property on which livestock is kept, shall cause the property or a portion of the property to be fenced in a manner capable of confining the livestock, to that portion where the livestock is kept.
- (2) The minimum fencing requirements to confine livestock in a rural or special rural area shall be a fence of post and wire construction.

## Part 3 — Building, development and land care

### Division 1 — *Litter and refuse on building sites*

#### 3.1 Provision of refuse receptacles

The owner or occupier of a building or development site shall at all times provide and maintain a refuse receptacle, available for use on the site, which includes a suitable cover, to the satisfaction of an authorised person, of such design as will —

- (a) contain any refuse likely to be produced on the site; and
- (b) prevent refuse being blown from the receptacle by wind.

#### 3.2 Control of refuse

- (1) From the time of commencement of works on a building site or development site until the time of completion of such work, the owner or occupier of the site shall —
  - (a) ensure all refuse on the site is placed and contained in the refuse receptacle and prevented from being blown from the site by wind;
  - (b) keep the site free from any refuse;
  - (c) maintain the street verge, and any other reserve, immediately adjacent to the site, free of refuse from the site; and
  - (d) ensure the refuse receptacle is emptied when full.
- (2) The owner or occupier of a building site or development site shall ensure that within 2 days of completion of works on the site, the site and the street verge immediately adjacent to it, is cleared of all refuse and all refuse receptacles are removed from the site.

### **3.3 Unauthorised storage of materials**

- (1) All construction materials must be located on the building site or development site under construction, unless written approval has been given by the local government to store materials on another property (including a road reserve).
- (2) An application for approval under subclause (1) must be —
  - (a) in writing; and
  - (b) accompanied by the written approval of the landowner of the land on which materials are proposed to be stored.

#### **Division 2 — *Prevention of dust and liquid waste***

### **3.4 Prohibited activities**

- (1) An owner and or occupier of land must take all reasonable measures to —
  - (a) stabilise dust on the land;
  - (b) contain all liquid waste on the land; and
  - (c) ensure no dust or liquid waste is released or escapes from the land, whether by means of wind, water or any other cause.
- (2) Where the local government forms the opinion that —
  - (a) an owner or occupier has not complied with paragraph (1)(a) or paragraph (1)(b); or
  - (b) the dust or liquid waste has been released or escaped from the owner's or occupier's land, the local government may serve on the owner and or occupier of the land, a notice requiring the owner and or occupier to do one or more of the following —
    - (i) comply with subclause (1)(a) or (1)(b);
    - (ii) clean up and properly dispose of any released or escaped dust or liquid waste;
    - (iii) clean up and make good any damage resulting from the released or escaped dust or liquid waste; and
    - (iv) take effective measures to stop any further release or escape of dust or liquid waste;
  - (c) The requirements set out in a notice issued under paragraph (2)(a) must be complied with—
    - (i) within 48 hours of service of the notice where no other time is specified;
    - (ii) within such other period as is specified in the notice; or
    - (iii) immediately, if the notice so specifies.
- (3) Where the local government forms the opinion that dust or liquid waste has escaped or has been released from an activity undertaken on land or as a consequence of the use of equipment on land, the local government may serve a notice on —
  - (a) any owner or occupier of the land; or
  - (b) any operator of equipment on the land,

requiring that the activity or use of equipment on the land be ceased immediately, for such period as is specified in the notice.

- (4) Where the local government is of the opinion that dust or liquid waste may be released or escape as a result of an activity which is likely to be carried out from any land, the local government may give to the owner or occupier a notice providing that the activity may only be carried on subject to conditions specified in the notice.

### **3.5 Dust management**

An owner or occupier of land within the townsite who intends to undertake any work involving the clearing of land, from which any sand or dust is likely to be released whether by means of wind, water or any other cause, shall —

- (a) submit to an authorised person a Dust Management Plan in accordance with the Department of Environment Regulation document “A guideline for managing the impacts of dust and associated contaminants from land development sites, contaminated sites remediation and other related activities” (March 2011), or any updated version of this document;
- (b) obtain written approval of the Dust Management Plan from an authorised person before commencement of any work.

### **Division 3 — *Smoke***

#### **~~3.6 — Burning of cleared vegetation prohibited~~**

~~An owner or occupier of any building or development site shall ensure that no vegetation or other material cleared from the site is burnt on the site.~~

### **Division 34 — *Unightly land and disused materials***

#### **~~3.67~~ Removal of refuse and disused materials**

- (1) The owner or occupier of a lot shall not keep, or permit to remain on the lot, any refuse, rubbish or disused material of whatever nature or kind, which in the opinion of the local government or an authorised person, is likely to give the lot an untidy appearance and does not conform with the general appearance of other land in that particular part of the district.
- (2) The local government or an authorised person may give notice in writing to the owner or occupier of a lot requiring the removal of refuse, rubbish or disused material from the lot within the time specified in the notice.

#### **~~3.78~~ Removal of unsightly overgrowth of vegetation**

- (1) The owner or occupier of a lot shall not permit to remain on a lot, any unsightly overgrowth of vegetation that gives the lot an untidy appearance and does not conform with the general appearance of other land in that particular part of the district.
- (2) The local government or an authorised person may give notice in writing to the owner or occupier of a lot requiring the removal of the overgrowth of vegetation within the time specified in the notice.

#### **~~3.89~~ Storage of vehicles, vessels and machinery**

~~(1) The owner or occupier of a lot shall not —~~

- ~~(a) store, or allow to remain in public view on any lot, more than 1 vehicle, vessel or machinery (whether licensed or not) in a state of disrepair;~~

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- (b) store, or allow to remain in public view on any lot, any vehicle, vessel or machinery in a state of disrepair for a period in excess of 1 month;
- (c) store, or allow to remain in public view on any lot, any vehicle, vessel or machinery parts (including tyres);
- (d) wreck, dismantle or break up any vehicle, part or body of a vehicle, vessel or machinery except where performed —
  - (i) inside a building; or
  - (ii) within an area enclosed by a fence or wall of not less than 1.8 metres in height and of such a nature as to screen all vehicles, parts or bodies of vehicles, vessels or machinery from the street and from adjoining properties; or
- (e) wreck, dismantle or break up a vehicle, vessel or machinery so as to cause a nuisance.

(2) Subclause (1) does not apply to industrial zoned lots.

### **3.910 Disposing of disused refrigerators or similar containers**

A person shall not place, leave or dispose of a disused refrigerator, ice chest, ice box, trunk, chest or other similar article having a compartment which has a capacity of 0.04 cubic metres or more on any land without first —

- (a) removing every door and lid and every lock, catch and hinge attached to a door or lid; or
- (b) rendering every door and lid incapable of being fastened; and
- (c) removing any refrigerants as per requirements of the *Environment Protection (Ozone Protection) Policy 2000*.

## **Division 45 — Hazardous materials**

### **3.101 Hazardous trees**

- (1) Where a tree on a lot endangers any person or thing on adjoining land, the local government may give a notice to the owner or the occupier of the lot to remove, cut, move or otherwise deal with that tree so as to make the tree safe.
- (2) Where a tree on a lot presents a serious and immediate danger to any person or thing, the local government may take any remedial action it considers appropriate in order to make the tree safe without having given the owner or occupier notice pursuant to subclause (1).
- (3) The local government reserves its right to recover any costs incurred by the local government for remedial action taken in terms of subclause (2).

## **Part 4 — Nuisances and dangerous things**

### **Division 1 — Light**

#### **4.1 Use of exterior lights**

An owner or occupier of land on which floodlights or other exterior lights are erected or used, shall not allow the floodlights or other exterior lights to shine directly onto any other premises.

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#### 4.2 Emission or reflection of light

An owner or occupier of land shall ensure that —

- (a) artificial light is not emitted or reflected from anything on the land so as to illuminate premises outside that land to more than 50 lux; and
- (b) natural light is not reflected from anything on the land so as to create or cause a nuisance to the occupier of any other premises or to a person lawfully using a thoroughfare.

#### 4.3 Notice may require specified action to prevent emission or reflection of light

(1) Where —

- (a) floodlights or other exterior lights shine directly onto any other premises;
- (b) artificial light is emitted or reflected from anything on the land so as to illuminate premises outside the land to more than 50 lux; or
- (c) natural light is reflected from anything on the land so as to create or cause a nuisance to the occupier of any other premises or to a person lawfully using a thoroughfare,

the local government may by notice in writing direct the owner or occupier to take such actions as ~~the local government~~ an authorised person considers necessary within the time specified in the notice.

(2) The notice referred to in subclause (1) may direct that —

- (a) floodlights or other exterior lights are used only during the hours specified in the notice;
- (b) the direction in which the lights shine be altered as specified in the notice;
- (c) any reflective surfaces be painted or otherwise treated so as to abate the nuisance; or
- (d) any combination of these measures that the local government believes to be appropriate to the circumstances.

### Division 2 — *Smoke, fumes, odours and other emissions*

#### 4.4 Burning rubbish, refuse or other material

(1) A person shall not set fire to rubbish, refuse or other materials

~~in a townsite.~~ ~~(2) Subclause (1) does not apply to rural residential zoned lots.~~

~~(3)~~ A person shall not set fire to rubbish, refuse or other materials on rural ~~residential~~ zoned property unless —

- ~~(a) written approval has first been obtained from the local government;~~
- ~~(ab)~~ the person demonstrates to the satisfaction of the local government that reasonable alternatives for the disposal of the rubbish, refuse or other materials do not exist and the potential for pollution is low;
- ~~(be)~~ the material does not include any plastic, rubber, food scraps, other material likely to cause the generation of smoke or odour in such quantity as to cause a nuisance to other persons;
- ~~(ce)~~ a haze alert has not been issued by the Bureau of Meteorology for the period during which burning is to take place; and

- (de) the burning complies with the *Bush Fires Act 1954*, any annual fire hazard reduction notice issued by the local government under that Act and any conditions of approval as determined by the local government.
- (4) Subclauses (1) and (3) shall not apply to any barbeque, solid fuel water heater, space heater or ovens fired with dry paper, dry wood, synthetic char or charcoal type fuel.
- (5) Subclause (4) is subject to any fire danger rating as determined by the Bureau of Meteorology.

#### **4.5 Escape of smoke, fumes, odours and other emissions**

An owner or occupier of land or premises shall not cause or allow the escape of smoke, fumes or odours from the land or premises in such quantity or of such a nature as to cause or to be a nuisance to any person.

### **Division 3 — Trucks**

#### **4.6 Livestock vehicles**

- (1) A person shall not park a vehicle containing livestock in a townsite for a period in excess of 30 minutes.
- (2) A person shall not park a vehicle which contains or has been used for the carriage of livestock so as to create or be a nuisance to any person, by reason of the odour emanating from the vehicle.
- (3) If a person parks a vehicle containing livestock in a townsite in accordance with subclause (1), then the person does not contravene subclause (2).

#### **4.7 Truck noise from residential land**

A person shall not start or drive a truck on land zoned, approved or used for residential purposes between the hours of 10.30 pm and 6.30 am on the following day without first obtaining the written consent of the local government.

### **Division 4 — Swimming pool backwash management**

#### **4.8 Disposal of swimming pool backwash**

- (1) The owner or occupier of land on which a swimming pool is constructed shall ensure that all backwash is not permitted to discharge onto or run-off onto adjacent land so as to cause a nuisance, or cause damage to any structures situated on adjacent land.
- (2) Subclause (1) shall not prevent the discharge of swimming pool backwash from a lot into a local government approved stormwater drain or road by a method approved by an authorised person.

### **Division 5 — Stormwater management**

#### **4.9 Containment of stormwater**

- (1) Subject to subclause (2), the owner or occupier of a lot shall ensure that all stormwater received by any building, house, other structure or any paved or sealed or other surfaced areas including any vehicle access ways on the lot is contained within the lot and is not permitted to discharge onto or run-off onto adjacent land so as to cause a nuisance, or cause damage to any structures situated on adjacent land.

- (2) Subclause (1) shall not prevent the discharge of stormwater from a lot into a local government approved stormwater drain or road.

#### **Division 6 — Amusement activities**

##### **4.10 Nuisance**

A person shall not, without written authorisation from the local government, provide or conduct any amusement on land so as to create or be a nuisance to any owner or occupier of land in the district.

##### **4.11 Abatement by authorised person**

Subject to subdivision 3 of Division 3 of Part 3 of the Act, an authorised person may enter on any land where an amusement is provided or conducted and may do any act or thing reasonably required to abate a nuisance referred to in clause 4.10.

#### **Division 7 — Advertising, bill posting and junk mail**

##### **4.12 Placement of advertisement, bill posting or junk mail**

- (1) A person shall not, without written authorisation from the local government, place or affix any letter, figure, device, poster, sign or advertisement on any buildings, fences or posts.
- (2) A person shall not place in or on any letter box, gate, fence or generally leave or distribute to any property in the district, any handbill, poster, pamphlet, flyer or other form of advertising or promotional material, where there is clearly displayed a sign or notice which states “no junk mail” or words of similar effect.

##### **4.13 Exemptions**

Clause 4.12 does not apply to —

- (a) delivery of articles by Australia Post;
- (b) documents issued under or for the purposes of an Act of Parliament;
- (c) an authorised person or member of the Police Force acting in the course of their duties;
- (d) electoral materials; or
- (e) legal process.

#### **Division 8 — Bird nuisance**

##### **4.14 Restrictions on feeding of birds**

- (1) A person shall not feed a bird —
- (a) so as to cause a nuisance, or
  - (b) with a food or substance that is not a natural food of a bird.
- (2) Where an authorised person forms the opinion that a person has not complied with subclause (1) the authorised person may serve the person a notice requiring the person to clean up and properly dispose of any feed or waste products specified in the notice.

## **Part 5 — Objections and appeals**

### **5.1 Objections and appeals**

When the local government makes a decision under this local law as to whether it will —

- (a) grant a person a permit or authorisation;
- (b) vary or cancel a permit or authorisation; or
- (c) give a person a notice,

the provisions of Division 1 of Part 9 of the Act and regulation 33 of the Regulations shall apply to that decision.

## **Part 6 — Enforcement**

### **Division 1 — *Notice of breach***

#### **6.1 Notice of breach**

- (1) Where a breach of any provision of this local law has occurred, the local government may give a notice in writing to the person alleged to be responsible for such breach.
- (2) A notice issued pursuant to subclause (1) shall —
  - (a) specify the provision of this local law which has been breached;
  - (b) specify the particulars of the breach; and
  - (c) state the manner in which the recipient is required to remedy the breach to the satisfaction of the local government within a time period stipulated in the notice which shall be not less than 14 days from the giving of the notice.
- (3) It is an offence to fail to comply with a notice issued by the local government pursuant to subclause (1).

#### **6.2 Form of notices**

Where this local law refers to the giving of a notice other than the giving of an infringement notice and no particular form is prescribed, it will be sufficient that the notice be in writing, giving adequate details to enable the owner, occupier or other person to whom the notice is issued to know the offence committed and the measures required to be taken or conditions with which compliance is required, as the case may be.

#### **6.3 When local government may undertake work required by notice**

- (1) This clause applies only in respect of a notice issued under subclauses 3.7(2), 3.8(2), 3.11(1) and 4.3(1) of this local law.
- (2) Where a person fails to comply with a notice referred to in subclause (1) the local government may, subject to compliance with the requirements of subdivision 3 of Division 3 of Part 3 of the Act, do anything that it considers necessary to achieve, so far as is practicable, the purpose for which the notice was given.
- (3) The local government may recover the cost of anything it does under subclause (2) as a debt due from the person who failed to comply with the notice.

## **Division 2 — Offences and penalties**

### **Subdivision 1 — General**

#### **6.4 Offences and penalties**

- (1) A person who —
  - (a) fails to do anything required or directed to be done under this local law;
  - (b) fails to comply with the requirements of a notice issued under this local law by an authorised person; or
  - (c) does anything which under this local law that person is prohibited from doing; commits an offence.
- (2) Where, under this local law, an act is required to be done or forbidden to be done in relation to any land or premises, the owner or occupier of the land or premises has the duty of causing to be done the act so required to be done, or of preventing from being done the act forbidden to be done.
- (3) A person who commits an offence under this local law is liable to a maximum penalty of \$5,000 and a maximum daily penalty of \$500 in respect of each day or part of a day during which the offence has continued.

### **Subdivision 2 — Infringement notices and modified penalties**

#### **6.5 Prescribed offences**

- (1) An offence against a clause specified in Schedule 1 is a prescribed offence for the purposes of section 9.16(1) of the Act.
- (2) The amount of the modified penalty for a prescribed offence is that specified adjacent to the clause in Schedule 1.
- (3) An authorised person should be satisfied that —
  - (a) commission of the prescribed offence is a relatively minor matter; and
  - (b) only straightforward issues of law and fact are involved in determining whether the prescribed offence was committed, and the facts in issue are readily ascertainable;

before giving an infringement notice to a person in respect of the commission of a prescribed offence.

#### **6.6 Form of infringement notices**

For the purposes of this local law —

- (a) where a vehicle is involved in the commission of an offence, the form of the notice referred to in section 9.13 of the Act is that of Form 1 in Schedule 1 of the Regulations;
- (b) the form of the infringement notice given under section 9.16 of the Act is that of Form 2 in Schedule 1 of the Regulations; and
- (c) the form of the notice given under section 9.20 of the Act withdrawing an infringement notice is that of Form 3 in Schedule 1 of the Regulations.

**Schedule 1 — Prescribed offences**  
**[Clause 6.5]**

<b>Item No</b>	<b>Clause</b>	<b>Nature of Offence</b>	<b>Modified Penalty</b>
1	2.2(a)	Failure to keep premise free from excrement, filth, food waste and other matter likely to be offensive or injurious to health, attracts vermin or insects	\$150
2	2.2(b)	Failure to keep premises clean and disinfected when directed by an EHO	\$150
3	2.2(c)	Failure to keep premises free of flies, or when directed by an EHO, spray premises with residual insecticide or use other means to kill or repel flies	\$150
4	2.3	Failure to maintain adequate enclosures	\$150
5	2.4(1)	Keeping more than 3 cats over the age of 3 months without exemption from the local government	\$150
6	2.4(7)(a)	Establish or maintain a cattery on any lot within the district without approval	\$150
7	2.4(7)	Fail to maintain cattery in compliance with conditions of approval	\$150
8	2.5	Keep, or permit to be kept, any poultry, not in accordance with conditions of these local laws	\$150
9	2.7	Keep, or suffer to remain in a residential area, a rooster, turkey, goose or geese, or peafowl	\$150
10	2.8	Failing to keep cages, enclosures and lofts maintained to minimum standard specified in the Code of Practice	\$150
11	2.9	Failing to prevent pigeons nesting or perching	\$150
12	2.10	Failing to keep aviary birds in accordance with conditions of this local law	\$150
13	2.11	Keeping birds so as to create a nuisance	\$150
14	2.12(1)	Failure to obtain a permit to keep bees	\$150
15	2.12(3)	Failure to comply with any obligation when temporarily keeping bees	\$150
16	2.14	Failure to comply with a condition of a permit to keep bees	\$150
17	2.19	Creation of a nuisance from keeping of bees or beehives	\$150
18	2.20	Failure to comply with notice of local government	\$150
19	2.20	Failure to comply with a notice to remove bees or beehives for contravention of local law	\$150
20	2.21(a)	Keeping a farm animal without a valid permit	\$150
21	2.26	Failure to comply with the conditions for keeping farm animals	\$150
22	2.27	Keeping a miniature horse on land without approval	\$150
23	2.28	Keeping a miniature pig on land without approval	\$150
24	2.30	Permitting livestock to stray, or be at large in a street, public place or private property without consent	\$150
25	2.32	Failing to keep property fenced in a manner capable of confining livestock	\$150
26	3.1	Failure to provide or maintain a refuse receptacle on a building or development site	\$250
27	3.2	Failure to control refuse on a building or development site	\$250

28	3.3	Unauthorised storage of materials	\$250
29	3.4	Release or escape of dust or liquid waste from land	\$250
30	3.5	Commencing works involving clearing of land without an approved Dust Management Plan	\$250
<del>31</del>	<del>3.6</del>	<del>Burning of cleared vegetation or other material from a building or development site</del>	<del>\$250</del>
<del>31</del> 2	3.89(a)	Storing, or allow to remain on land, more than one vehicle, vessel or machinery in a state of disrepair	\$250
<del>32</del> 3	3.89(b)	Storing, or allow to remain on land, any vehicle, vessel or machinery in a state of disrepair for a period in excess of 1 month	\$250
<del>33</del> 4	3.9(c)	Storing, or allow to remain on land, any vehicle, vessel or machinery parts (including tyres)	\$250
<del>34</del> 5	3.9(d)(i)	Wreck, dismantle or break up any vehicle part or body, vessel or machinery not inside a building	\$250
<del>35</del> 6	3.9(d)(ii)	Wreck, dismantle or break up any vehicle part or body, vessel or machinery not behind a sufficient fence or wall	\$250
<del>36</del> 7	3.9(e)	Wreck, dismantle or break up a vehicle, vessel or machinery so as to cause a nuisance	\$250
<del>37</del> 8	3.10	Disposing of disused refrigerator or similar container with door/lid that can be fastened without removing the refrigerant, door, lid, lock, catch, hinge and rendering the door/lid incapable of being fastened.	\$250
<del>38</del> 9	4.1	Erection or use of lighting installations other than in accordance with this local law	\$250
<del>39</del>	4.2	Emitting light so as to create or cause a nuisance	\$250
<del>40</del> +	4.5	Permitting the escape of smoke, fumes, odours and other emissions so as to cause a nuisance	\$250
<del>41</del> 2	4.6(1)	Parking a livestock vehicle in an urban area or townsite in excess of 30 minutes	\$250
<del>42</del> 3	4.7	Starting or driving a truck on residential land, or adjoining residential land, without consent of the local government	\$250
<del>43</del> 4	4.8(1)	Discharging swimming pool backwash onto adjacent land so as to cause a nuisance or cause damage	\$250
<del>44</del> 5	4.9(1)	Failure to ensure that all rainwater or storm water received by a lot and any building, house or structure on the lot, is contained within the lot or discharged directly to a stormwater drain or road	\$250
<del>45</del>	4.10	Conducting an amusement so as to create a nuisance	\$250
<del>46</del> 7	4.12(1)	Unauthorised placement of advertisement, bill posting or junk mail	\$100
<del>47</del> 8	4.12(2)	Placement of advertisement, bill posting or junk mail where a "no junk mail", or equivalent, sign is displayed	\$100
<del>48</del>	4.14(1)(a)	Feeding a bird which causes a nuisance	\$250
<del>49</del> <del>50</del>	4.14(1)(b)	Feeding a bird a food/substance that is not a natural food	\$250
<del>50</del> +	6.4(1)(b)	Failure to comply with notice	\$250

Formatted Table

This Local Law was made by the Shire of Corrigin at an Ordinary Meeting held on

..... of .....2015

The Common Seal of the )  
Shire of Corrigin was affixed )  
by authority of a resolution )  
of the Council in the presence of — )

on this ..... day of ....., 2015

\_\_\_\_\_  
LYNETTE BAKER, SHIRE PRESIDENT

\_\_\_\_\_  
ROB PAULL, CHIEF EXECUTIVE OFFICER

Consented to \_\_\_\_\_  
Executive Director, Public Health.

dated this ..... day of ....., 2015

**Deb Whitehead**

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**From:** Ruth Owen <bizincorrigin@gmail.com>  
**Sent:** Thursday, 29 October 2015 8:07 AM  
**To:** Shire of Corrigin  
**Subject:** volunteering for Roe Tourism Association

To The Chief Executive Officer,

Mr Rob Paull,

I am writing with reference to the vacancy within the Roe Tourism Association.

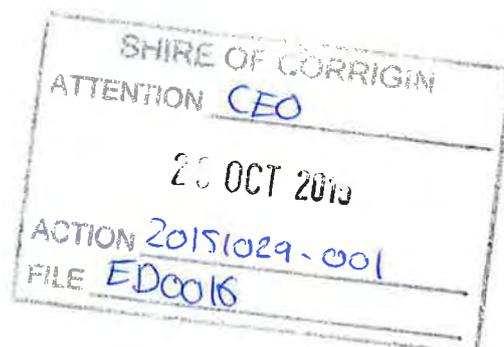
Rural and regional towns that face a precarious future are a result of a set of varying degrees of sentiment. Lack of vision and purpose, low community cohesion and individuals feeling that they lack a voice in their future which results in population decline and loss of services.

Tourism is a vital tool for rural and regional towns, it fosters community spirit, has economic benefits, creates awareness of the need for environmental care and should be fun.

A voluntary position within the Roe Tourism Association would be a great opportunity to help. I do not have the knowledge to run committees or organise events but I have pondered over some ideas that could be adopted or built on by the people who can.

regards,

Ruth Owen



Mr Rob Paull  
Chief Executive Officer  
Shire of Corrigin  
PO BOX 221  
Corrigin WA 6375

11<sup>th</sup> November 2015

Dear Mr Paull,

For the purpose of carting grain between farms and to various local CBH sites, we own and operate two prime movers (registrations Cumbrae and CR512), as well as dollies and semi trailers which in combination, fit within the RAV 2, 3 and 4 classifications. We are seeking Shire permission to travel on the following roads during the upcoming 2015/2016 harvest period (November 2015-January 2016 inclusive), which appear to be not currently listed in the RAV network.

- Parsons Road
- Nambadilling Road
- Connelly Road
- Hill Road
- Schultz Road
- Dilling Road
- Bullaring Gorge Rock Road
- Kunjin South Road
- Jenkyn Road
- Baker Road
- Diamond Block Road
- Corrigin Dudinin Road

We also require the use of the following roads which are approved for RAV 2, 3 and 4 however, under condition type A, require endorsement from the Shire to be used.

- Bendering Road
- Corrigin South Road

Please refer to the attached map which indicates in pink the roads listed. We would greatly appreciate if you could attend to this as soon as possible. If you have any queries please don't hesitate to make contact by phone:

Tim Hardingham: 0427846696

Kevin Hardingham: 0427637033

Kind regards,  
Tim & Kevin Hardingham  
559 Schultz Road  
Corrigin WA 6375

